

NEW BRITAIN BOARD OF EDUCATION REGULAR BOARD MEETING

DECEMBER 4, 2023 – 6:00 PM I NEW BRITAIN EDUCATIONAL ADMINISTRATION CENTER



NOTICE OF MEETING

TO: New Britain Board of Education Members

Mayor Erin Stewart

Mr. Mark H. Bernacki, Town and City Clerk New Britain Common Council Members

DATE: December 1, 2023

RE: Regular Meeting of the New Britain Board of Education

A regular meeting of the New Britain Board of Education will be held on Monday, December 4, 2023 at 6:00 PM at the New Britain Educational Administration Center, located at 272 Main Street in New Britain, Connecticut.

Members of the public may attend meeting in person <u>or</u> view a live broadcast of the proceedings online via the livestream link:

https://www.csdnb.org/board/

Individuals seeking public participation may attend meeting in person or join the queue beginning at 6:00 PM by calling (US)+1 786-408-2791 and entering PIN: 851 542 433#. Callers are asked to wait with their phones on mute until they are recognized to speak.

The agenda and board packet in its entirety can be found on the Board of Education website: https://www.csdnb.org/board/BOE-2023-Meetings-Documents-Calendar.php





New Britain Board of Education | Regular School Board Meeting

December 4, 2023 - 6:00 PM - New Britain Educational Administration Center

Members of the public may attend this meeting in person <u>or</u> view a live broadcast of the proceedings online via the livestream link:

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1. Call to Order and Opening

- A. Meeting Called to Order
- B. Pledge of Allegiance
- C. Roll Call of Members
- D. Meditation
- E. Public Participation
- F. Election of Officers
- G. Appointment of Committee Chairs

2. Reports

- A. Superintendent's Report
- B. Board Reports
- C. Student Representatives Report

3. Presentation

A. HALS Academy – Tiny House Project
Presented by Ms. Leona Clerkin & HALS Students I Page 5

4. New Business

- A. Approve minutes from the Regular Board of Education meeting on November 6, 2023 Submitted by Ms. Aja Edwards I No Committee Review I Page 7
- B. Approve 2024 Board of Education Meeting Calendar Submitted by Ms. Aja Edwards I No Committee Review I Page 12
- C. Approve 2024 Board of Education Grievance Hearing Calendar Submitted by Ms. Aja Edwards I No Committee Review I Page 15

Board Acceptance:

D. Enrollment Report

Submitted by Mr. Jeff Prokop I No Committee Review I Page 16

E. Report of Personnel Transactions and Extracurricular Appointments

Submitted by Dr. Nicole Sanders I No Committee Review I Page 17

F. Grant from Long Island Sound Schools network to research various factors & increase ocean literacy in students and our community – HALS Academy (\$5,000.00)

Submitted by Ms. Leona Clerkin I Page 20

G. Donation from BIC Corporation for writing supplies in support of Global Education week – Smith Elementary (\$2,794.00)

Submitted by Ms. Michele Kushman I Page 26

Board Approval:

H. Contract(s) between CSDNB and Office of Early Childhood for individual consultants to support our School readiness teachers and/or administrators – Districtwide (\$35,000.00)

Submitted by Mr. Christopher Badenhop I Funding Source: Office of Early Childhood 320 Professional Education Services I Page 30

 Contract between CSDNB and MABE (Multistate Association for Bilingual Education-Northeast, Inc.) to provide professional development and technical assistance for staff of Dual Language Education – DiLoreto Magnet School (\$19,600.00)

Submitted by Ms. Silvia Mayo-Molina | Funding Source: Local Dept. 962- Technical Services Local: 1010-962-22044-53500 | Page 40

- J. Purchase Order between CSDNB and CDW-G for renewal of Google education license Districtwide (\$46,750.00) Submitted by Mr. Jeff Prokop | Funding Source: MIS Local Software Budget 101092110000-53510 | Page 43
- K. Contract between CSDNB and Sprague Operating Resources for one-year contract to fix the price of the natural gas supply for fuel cell Districtwide
 Submitted by Mr. Robert Smedley I Page 46

D. Closing and Adjournment

- L. Other Business as Permitted by Law
- M. Adjournment



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Leona C. Clerkin () for approval at the Regular Board Meeting on December 4, 2023.

Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Students Naomi King and Victorija Baun

/ Teacher Jill Fitzsimmons

Type of Memorandum

Presentation to the Board

Background and Purpose/Rationale

HALS Academy - Tiny House Project

Learning Target:

I can create a tiny home, for a specific resident type, that adapts to the needs of the New Britain community.

In this 8th grade unit, all HALS Academy student architects research 4 different resident types in New Britain; homeless, veterans, elderly, and young couples. They zero in on one chosen type, research more, and design a 2D floor plan of their tiny home on graph paper. Their design must adhere to the constraints of a typical tiny home (less than 400 square feet), and must include certain indoor spaces, an outdoor space, walls, windows, doors, appliances and furniture. They must record measurements of each wall, window, door, each appliance and furniture / item in the home. They then must record the area and perimeter of each on a recording sheet.

To create their tiny home in 3D, the partners must transfer their design onto a Planner 5D website. Upon completion of their home, students prepare a speech that is presented to the "Housing Committee" of New Britain for approval. They present in front of their peers for the final project.

Financial Information

Committee Review



NEW BUSINESS

New Britain Board of Education | Regular School Board Meeting Minutes

November 6, 2023 - 6:00 PM - New Britain Educational Administration Center

1. Call to Order and Opening

Meeting Called to Order

Ms. Gayle Sanders-Connolly, President of the New Britain Board of Education, called the meeting to order at 6:02 pm.

Board Members Present

Mr. Anthony Cane, Mr. Merrill Gay, Mr. Anthony Kane, Mr. Joseph Listro, Ms. Barbara Marino, Ms. Annie Parker, Ms. Diana Reyes, Ms. Gayle Sanders-Connolly and Ms. Tina Santana.

2. Public Participation

James Sanders: In support of his sister Gayle Sanders- Connolly, he wished her well as she departs from being President of the New Britain Board OF Education.

3. Reports

A. Committee Reports

Curriculum –The committee reviewed an informational presentation regarding health equity, as well as an informational presentation on PK-5 Language Arts new curriculum

Policy – The policy committee meeting was cancelled.

Personnel –The committee discussed a new position request and an MOU regarding two new grant funded courses, which have both been moved to the consent agenda.

Finance –The committee discussed donations, contracts and purchases orders which have been moved to consent. The committee also discussed the vent systems at Slade.

B. Board Reports

Merrill Gay stated this will officially be his last meeting, and sends his well wishes to the future members of the Board.

Mr. Kane stated senior night will be happening this week, and the support of the community is essential in this event being successful.

Mr. Cane reiterated this will be the first time in years that a member for the Sanders family won't be on the Board of Education. He wished Gayle Sanders- Connolly the best on her future endeavors.

Ms. Santana highlighted Art Literacy night and gave a shout out to Lincoln Principal Ms. Cavallo and Assistant Principal Mr. Ruiz for their great effort.

Mr. Listro attended the Work Based Student Learner event as well as Read for the Record event. He had an amazing time learning and assisting with the students.

Ms. Gayle Sanders- Connelly stated this will be her last meeting, as it has been a pleasure to serve on the Board.

- C. Student Reports
- D. Superintendent's Report

The Superintendent's Report is attached.

4. Executive Session

A. Discussion of Worker's Compensation Matter with Attorney Nicole Fluckiger Submitted by Ms. Heather Barrett

Mr. Cane motioned to go into executive session to discuss a Worker's Compensation Matter with Attorney Nicole Fluckiger, seconded by Ms. Reyes. Superintendent Gasper, and Chief of Staff Ms. Maryellen Manning were invited to executive session with the full Board.

5. New Business

A. Approve minutes from the Regular Board of Education meeting on October 2, 2023 Submitted by Ms. Aja Edwards I No Committee Review

Ms. Santana motioned to approve minutes from the regular Board meeting on October 2, 2023, seconded by Mr. Kane. Motion carried unanimously.

Board Acceptance:

- B. Enrollment Report
 Submitted by Mr. Jeff Prokop I No Committee Review
- C. Report of Personnel Transactions and Extracurricular Appointments Submitted by Dr. Nicole Sanders I No Committee Review

Mr. Kane motioned to approve Report of Personnel Transactions and Extracurricular Appointments, seconded by Mr. Listro. Motion approved unanimously.

Board Approval:

D. Approve purchase order between CSDNB and Chromebookparts.com to provide Chromebook chargers to schools – Districtwide

Submitted by Mr. Jeff Prokop I Funding Source: ESSER Grant Funding

Mr. Cane motioned to approve purchase order between CSDNB and Chromebookparts.com to provide Chromebook chargers to schools districtwide, seconded by Ms. Reyes. Motion carried unanimously.

- E. Discuss nominations and approval of NBBOE delegate(s) to the Connecticut Association of Boards of Education Submitted by Ms. Tina Santana
 - The Board motioned to nominate Joseph Listro, Tina Santana and Diana Reyes as the NBBOE delegates the Connecticut Association of Boards of Education. Motion carried unanimously.
- F. Discuss recommendation and possible adoption of new name for New Britain Transitional Center Submitted by Dr. Tony Gasper & Mr. Joseph Listro

The Board motioned to approve adoption of new name for New Britain Transitional Center for the 2024-2025 school year as the Catalyst Academy. Motion carried unanimously.

6. Consent

(There were no objections and/or requests from Board Members to pull the following items off the Consent Agenda. Therefore, these items were approved):

- A. New Position Request Dean of Students Submitted by Mr. Andrew Mazzei
- B. Memorandum of Understanding between CSDNB and Local 871, New Britain Federation of Teachers, regarding two grant funded courses NBHS

 Submitted by Mr. Damon Pearce & Ms. Sondra Sanford | Funding Source: Perkins Grant 2028-061-100001-51191
- C. Accept donation from Lisa and Jim Dufour for incentives in support of the tier one behavioral reinforcement point system NBTC (\$2,388.00)
 Submitted by Ms. Donnah Swaby
- D. Accept donation from Together Matters program to provide compensation for 22 students to obtain 120 hours of employment and high school credit NBHS (\$40,000.00) Submitted by Ms. Sondra Sanford
- E. Accept Donation from Master Yang from US Taekwondo Center in support of summer programs Districtwide (\$2,500.00)
 Submitted by Dr. Tony Gasper
- F. Approve contract between CSDNB and OIC of New Britain for the Men of Many Colors Program, designed to support career development, healthy lives, and issues that arise with young men NBHS (\$15,000.00) Submitted by Ms. Daisy Sanchez | Funding Source: ARP ESSER 3 Grant 2063-969-22002-53200
- G. Approve purchase order and contract between CSDNB and OIC of New Britain for the Healthy Living project, designed to expose youth to three areas of academic enrichment (\$57,000.00) Submitted by Ms. Donna Clark I Funding Source: Title IV 2019 969 10001 53340
- H. Approve purchase order between CSDNB and Red Thread for the purchase of student furniture to support student centered engagement Slade Middle School (\$95,000.00)
 Submitted by Mr. Andrew Mazzei I Funding Source: Low Performing Bond Grant 2394-052-10001-57333
- Approve purchase order and bid waiver between CSDNB and Action Air Systems, Inc. for the installation of a new vent line for existing grease trap RELC (\$25,975.00)
 Submitted by Ms. Rebecca Gonzalez | Funding Source: Food Service account 101093131000-57010

- J. Approve purchase order between CSDNB and Hussey Advantage for end rail safety code upgrade RELC (\$33,500.00)
 - Submitted by Ms. Rebecca Gonzalez | Facilities local budget 931-2600-000-56102
- K. Approve purchase order between CSDNB and Air Temp Mechanical Services Inc. for replacement of the condenser coil for the trane rooftop unit NBEAC (\$27,494.00)
 Submitted by Ms. Rebecca Gonzalez | Funding Source: Facilities local budget 931-2600-000-56102
- L. Approve bid waiver and purchase order between CSDNB and NYSS Inc. for the expansion of visitor management project Districtwide (\$82,462.23)
 - Submitted by Mr. Robert Smedley I Funding Source: ESSER
- M. Approve bid waiver between CSDNB and vendor Carl Knox for instrument repair services Districtwide (\$14,964.00)
 - Submitted by Ms. Leona Clerkin I Funding Source: Instrument Repair Account / Music Instrument Repair Account / Music line item 260196360021 58999
- N. Approve contract Between CSDNB and Agile Sports Technologies, Inc. dba Hudl for subscription renewal of account NBHS (\$10,600.00)
 - Submitted by Ms. Lisa Kawecki I Funding Source: Athletic High School Non-Instructional Equipment-New 101097830019-57301 101097830019-57301
- O. Approve purchase order and Contract Between CSDNB and Vector Solutions to provide School Based Diversion Initiative (SBDI) designed to prevent school-based arrests and reduce out-of-school suspensions & expulsions for students experiencing emotional or behavioral health challenges Districtwide (\$23,280.00) Submitted by Ms. Keira Soler I Funding Source: SBDI Grant Purchased Professional and Technical Services- 300
- P. Approve purchase order for remediation to be conducted at Slade Middle School (*Details are forthcoming and will be distributed at the committee meeting*)
 Submitted by Ms. Rebecca Gonzalez
- Q. Accept financial report September 30, 2023 Submitted by Ms. Ann Alfano

7. Executive Session

A. Executive Session and Possible Public Action for the Purposes of Discussing the Superintendent's Contract Submitted by Dr. Tony Gasper

Mr. Listro motioned to go into executive session and possible public action for the purposes of discussing the Superintendent's contract, seconded by Ms. Reyes. Superintendent Gasper and Chief of Staff Maryellen Manning were invited into executive session with the full Board.

Mr. Listro motioned to amend the Superintendent's contract, seconded by Ms. Marino. Motion carried unanimously.

8. Closing and Adjournment

- A. Other Business as Permitted by Law
- B. Adjournment

Meeting adjourned at 7:39 pm.			
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Board of Education Meeting Calendar

Note: There will be no committee meetings held in July or August

Meeting	Date	Time	Location
BOE Regular Meeting	Monday, January 8	6:00 PM	New Britain Educational Administration Center
BOE Policy Committee	Monday, January 22	6:00 PM	New Britain Educational Administration Center
BOE Curriculum Committee	Monday, January 22	6:15 PM	New Britain Educational Administration Center
BOE Personnel Committee	Monday, January 29	6:00 PM	New Britain Educational Administration Center
BOE Finance, Facilities, and Transportation Committee	Monday, January 29	6:15 PM	New Britain Educational Administration Center
BOE Regular Meeting	Monday, February 5	6:00 PM	New Britain Educational Administration Center
BOE Policy Committee	Tuesday, February 20	6:00 PM	New Britain Educational Administration Center
BOE Curriculum Committee	Tuesday, February 20	6:15 PM	New Britain Educational Administration Center
BOE Personnel Committee	Monday, February 26	6:00 PM	New Britain Educational Administration Center
BOE Finance, Facilities, and Transportation Committee	Monday, February 26	6:15 PM	New Britain Educational Administration Center
BOE Regular Meeting	Tuesday, March 5	6:00 PM	New Britain Educational Administration Center
BOE Policy Committee	Monday, March 18	6:00 PM	New Britain Educational Administration Center
BOE Curriculum Committee	Monday, March 18	6:15 PM	New Britain Educational Administration Center
BOE Personnel Committee	Monday, March 25	6:00 PM	New Britain Educational Administration Center
BOE Finance, Facilities, and Transportation Committee	Monday, March 25	6:15 PM	New Britain Educational Administration Center
BOE Regular Meeting	Monday, April 8	6:00 PM	New Britain Educational Administration Center
BOE Policy Committee	Monday, April 22	6:00 PM	New Britain Educational Administration Center
BOE Curriculum Committee	Monday, April 22	6:15 PM	New Britain Educational Administration Center

BOE Personnel Committee	Monday, April 29	6:00 PM	New Britain Educational Administration Center
BOE Finance, Facilities, and Transportation Committee	Monday, April 29	6:15 PM	New Britain Educational Administration Center
BOE Regular Meeting	Monday, May 6	6:00 PM	New Britain Educational Administration Center
BOE Policy Committee	Monday, May 22	6:00 PM	New Britain Educational Administration Center
BOE Curriculum Committee	Monday, May 22	6:15 PM	New Britain Educational Administration Center
BOE Personnel Committee	Tuesday, May 28	6:00 PM	New Britain Educational Administration Center
BOE Finance, Facilities, and Transportation Committee	Tuesday, May 28	6:15 PM	New Britain Educational Administration Center
BOE Regular Meeting	Monday, June 3	6:00 PM	New Britain Educational Administration Center
BOE Policy Committee	Monday, June 17	6:00 PM	New Britain Educational Administration Center
BOE Curriculum Committee	Monday, June 17	6:15 PM	New Britain Educational Administration Center
BOE Personnel Committee	Monday, June 24	6:00 PM	New Britain Educational Administration Center
BOE Finance, Facilities, and Transportation Committee	Monday, June 24	6:15 PM	New Britain Educational Administration Center
BOE Regular Meeting	Monday, July 14	6:00 PM	New Britain Educational Administration Center
BOE Regular Meeting	Monday, August 11	6:00 PM	New Britain Educational Administration Center
BOE Regular Meeting	Tuesday, September 3	6:00 PM	New Britain Educational Administration Center
BOE Policy Committee	Monday, September 23	6:00 PM	New Britain Educational Administration Center
BOE Curriculum Committee	Monday, September 23	6:15 PM	New Britain Educational Administration Center
BOE Personnel Committee	Monday, September 30	6:00 PM	New Britain Educational Administration Center
BOE Finance, Facilities, and Transportation Committee	Monday, September 30	6:15 PM	New Britain Educational Administration Center
BOE Regular Meeting	Monday, October 7	6:00 PM	New Britain Educational Administration Center
BOE Policy Committee	Monday, October 21	6:00 PM	New Britain Educational Administration Center
BOE Curriculum Committee	Monday, October 21	6:15 PM	New Britain Educational Administration Center

BOE Personnel Committee	Monday, October 28	6:00 PM	New Britain Educational Administration Center
BOE Finance, Facilities, and Transportation Committee	Monday, October 28	6:15 PM	New Britain Educational Administration Center
BOE Regular Meeting	Monday, November 4	6:00 PM	New Britain Educational Administration Center
BOE Policy Committee	Monday, November 18	6:00 PM	New Britain Educational Administration Center
BOE Curriculum Committee	Monday, November 18	6:15 PM	New Britain Educational Administration Center
BOE Personnel Committee	Monday, November 25	6:00 PM	New Britain Educational Administration Center
BOE Finance, Facilities, and Transportation Committee	Monday, November 25	6:15 PM	New Britain Educational Administration Center
BOE Regular Meeting	Monday, December 2	6:00 PM	New Britain Educational Administration Center
BOE Policy Committee	Monday, December 9	6:00 PM	New Britain Educational Administration Center
BOE Curriculum Committee	Monday, December 9	6:15 PM	New Britain Educational Administration Center
BOE Personnel Committee	Monday, December 16	6:00 PM	New Britain Educational Administration Center
BOE Finance, Facilities, and Transportation Committee	Monday, December 16	6:15 PM	New Britain Educational Administration Center



2024 Board of Education Grievance Hearing Calendar

Date	Time	Location
Thursday, January 18, 2024	6:00 PM	New Britain Educational Administration Center
Thursday, February 15, 2024	6:00 PM	New Britain Educational Administration Center
Thursday, Tebruary 15, 2021	0.00111	The Distant Educational Parishings attorn Center
Thursday, March 21, 2024	6:00 PM	New Britain Educational Administration Center
Thursday, April 18, 2024	6:00 PM	New Britain Educational Administration Center
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Thursday, May 16, 2024	6:00 PM	New Britain Educational Administration Center
Thursday, June 15, 2024	6:00 PM	New Britain Educational Administration Center
Thursday, September 19, 2024	6:00 PM	New Britain Educational Administration Center
Thursday, September 17, 2024	0.00 1 141	New Distant Educational Administration Center
Thursday, October 17, 2024	6:00 PM	New Britain Educational Administration Center
Thursday, November 14, 2024	6:00 PM	New Britain Educational Administration Center

6:00 PM

Thursday, December 19, 2024

15

New Britain Educational Administration Center

New Britain Public Schools K-12 Enrollment as of November 28, 2023

									Black or					
			Change						African			Hawaiian		Free and
	Total	Change	from last	Special			Females		American		American	Pacific		Reduced
School Name	Students	YTD	report	ED%	ELL%	Males %	%	Asian%	%	Hispanic%	Indian%	Islander%	White%	Lunch%
Chamberlain Elementary School	413	29	12	16.95	17.68	50.85	49.15	2.42	15.5	72.64	0	0	9.44	86.2
Chamberlain Bridges	23	5	2	86.96	13.04	91.3	8.7	0	21.74	69.57	0	0	8.7	91.3
Chamberlain DHH	14	1	0	100	14.29	71.43	28.57	0	0	92.86	0	0	7.14	100
DiLoreto Elementary & Middle School	830	19	-4	17.47	18.67	49.28	50.72	1.57	7.71	81.45	0	0.12	9.16	73.01
Gaffney Elementary School	359	9	-4	14.76	12.26	50.14	49.86	2.51	14.76	64.62	0	0	18.11	71.03
Gaffney - Key Elementary	58	0	0	100	3.45	87.93	12.07	6.9	18.97	63.79	0	0	10.34	87.93
Holmes Elementary School	467	20	6	15.42	26.55	51.18	48.82	6.42	17.99	49.89	0.21	0.43	24.84	70.88
Jefferson Elementary School	402	9	3	15.92	28.61	49.5	50.5	5.22	13.18	62.44	0	0.25	18.91	76.12
Lincoln Elementary School	555	22	-1	14.59	26.85	51.35	48.65	2.16	12.97	63.96	0.36	0	20.54	76.04
Lincoln SCS	7	0	0	0	28.57	71.43	28.57	0	14.29	57.14	0	_	28.57	71.43
Lincoln - Key Elementary	37	1	0	100	5.41	72.97	27.03	0	27.03	56.76	2.7	0	13.51	91.89
Northend Elementary School	210	6	-1	21.43	15.71	47.62	52.38	2.38	20.48	68.1	0.48	0	8.57	84.29
Smalley Elementary School	643	25	1	19.44	26.28	49.92	50.08	1.56	11.98	76.05	0.62	0.16	9.64	85.23
Smith Elementary School	463	5	-5	15.12	19.01	47.3	52.7	2.38	14.69	68.47	1.51	0	12.96	80.99
Smith Pathways	23	2	0	100	17.39	69.57	30.43	0	13.04	60.87	0	0	26.09	82.61
Smith - Key Elementary	20	2	0	95	10	70	30	10	25	60	0	0	5	85
Vance Elementary School	455	0	-2	15.38	13.85	49.01	50.99		14.51	72.97	0.44	0	11.87	78.68
Slade Middle School	704	10	2	22.3	18.89	52.7	47.3	2.7	13.78	72.44	0.14	0.14	10.8	77.98
Slade Bridges	26	1	0	100	15.38	69.23	30.77	0	23.08		0	0	15.38	76.92
Slade - Key Middle	27	0	0	100	3.7	77.78	22.22	0	18.52	74.07	0	ū	7.41	81.48
Pulaski Middle School	879	2	9	20.59	25.71	53.36	46.53	3.07	13.2	65.76	0.23	0.46	17.29	79.52
Pulaski Pathways	32	0	-1	100	6.25	40.63	59.38	6.25	6.25	71.88	0	0	15.63	78.13
HALS Academy	136	1	1	0	0	44.85	55.15	4.41	18.38	39.71	0	·	37.5	52.94
New Britain High School	2382	7	-16	21.62	18.93	51.09	48.78	2.94	14.15		0.55	0.25	15.95	70.28
New Britain Transitional Center	36	3	-1	94.44	16.67	66.67	33.33	0	_		0	0	13.89	91.67
Brookside School	82	11	6	57.32	28.05	58.54	41.46	0	20.00		0	0	10.98	87.8
CLIMB	31	-10	-1	100	25.81	77.42	22.58		19.35	58.06	0	0	16.13	64.52
Satellite Careers Academy	176	6	7	21.59	14.2	49.43	50.57	0.57	13.07	77.84	0	0	8.52	86.36
District Total	9490	186	13	21.64	20.12	51.44	48.51	2.69	13.8	68.12	0.36	0.17	14.83	76.22

School Name	Total Students	Change YTD	Change from last report	Special ED%	ELL%	Males %	Females	Asian%	Black or African American %	Hispanic%	American Indian%	Hawaiian Pacific Islander%		Free and Reduced Lunch%
Gaffney Elementary School	81	13	4	43.21	0	50.62	49.38	4.94	20.99	62.96	0	0	11.11	62.96
Gaffney - Key Elementary	64	24	4	65.63	0	68.75	31.25	1.56	21.88	70.31	0	0	6.25	82.81
Roosevelt Early Learning Center	280	77	11	40	0.36	57.14	42.86	3.21	14.29	69.64	0.71	0	12.14	79.64
District Total	425	114	19	44.47	0.24	57.65	42.35	3.29	16.71	68.47	0.47	0	11.06	76.94

Note Regarding Free and Reduced Lunch %:

Personnel Transactions Report

December 4, 2023

Certified Personnel

2

Trisha Cichy, Preschool Teacher at Roosevelt Early Learning Center

Effective November 16, 2023

Bachelor's Degree – Certification: Integrated Early Childhood/Special Education, Birth – K

\$52,673, Step 3 – Vacancy; Grant Funding

Alicia Cyr, Grade 1 Teacher at Gaffney Elementary School

Effective December 4, 2023

Master's Degree – Certification: Elementary K-6

\$83,509, Step 10 – Vacancy; Local Funding

Support Personnel

4

Michelle Borselle, Literacy Tutor at Lincoln Elementary School

Effective December 4, 2023

\$25.00 per hour – Vacancy; Grant Funding

Kiana Dingle, Instructional Paraeducator at Smalley Elementary School

Effective November 20, 2023

\$19.86 per hour, Step 1 – Vacancy; Local Funding

Jennifer Mol, Vocational Job Coach for the CLIMB Program

Currently Instructional Paraeducator at Smith Elementary School

Effective January 2, 2024

\$25.71 per hour – Vacancy; Local Funding

Damajah Pellegrini, Behavior Support Assistant at Slade Middle School – Bridges

Currently Paraeducator at Slade Middle School – KEY

Effective December 1, 2023

\$25.71 per hour – Vacancy; Local Funding



Leave of Absence

2

Maya Diaz Polanco, Grade 3 Teacher at Vance Elementary School

Requesting an Unpaid Leave of Absence Effective December 22, 2023 through August 21, 2024 4 years, 3 months of service

17

Carlos Lopez, Custodian I (1st Shift) at Chamberlain Elementary School

Requesting an Unpaid Leave of Absence Effective November 20, 2023 through November 20, 2024 16 years, 5 months of service

Resignations

4

Heather Bartoletti, Kindergarten Teacher at Smith Elementary School

Effective January 1, 2024 2 years, 4 months of service

Marisa Diaz, School Secretary I at Northend Elementary School

Effective November 28, 2023 6 years, 3 months of service

Jeffery Gerent, Special Education Teacher at Slade Middle School

Effective September 15, 2023 6 Months of service

Beth Schmidt, Preschool Teacher at Roosevelt Early Learning Center

Effective November 13, 2023 17 years, 7 months of service

Retirements

1

David Messina, Social Studies Teacher at New Britain High School

Effective June 30, 2024 25 years of service

П

Layoffs

0

Terminations

2

Amanda Medina, Campus Safety Officer at New Britain High School

Effective December 1, 2023 7 months of service

Brian Zapatka, Districtwide Maintenance Plumber at Facilities

Effective November 17, 2023 17 years, 11 months of service

Extracurriculars Report

December 4, 2023

Extracurricular Activities

Location	Extracurricular Activity	Employee

Athletics

Location	Sport	Employee					
NBHS	Basketball Boys Assistant	Kejuan McCall					
NBHS	Football First Assistant	Rafal Garcarz (0.5 split with R. Scalise)					
NBHS	Gym Supervisor – Winter	Tyshawn Yopp					
NBHS	Strength and Conditioning - Fall	Carolyn Marino					
NBHS	Wrestling Assistant	Shane Day					
Pulaski	Fall Intramurals – Basketball Girls	Dominika Orsaris					



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Leona C. Clerkin () for approval at the Regular Board Meeting on December 4, 2023.

Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Manjit Khosla - HALS Science Teacher,

Leona Clerkin - Principal

Type of Memorandum

Grant Acceptance

Background and Purpose/Rationale

Students at HALS Academy will be researching various factors that affect the health of Long Island Sound using the Long Island Sound Study in order to increase ocean literacy in students and our community. HALS plan is to incorporate field trips to local watersheds in our State parks to test water qualities. This Long Island Sound grant will cover transportation costs, cost of water testing kits that will be used, cost of admissions to Mystic Aquarium and Project Oceanology. Students will share their findings with the school community during the week of Parent-Teacher conferences in March, along with other ideas, to raise awareness of human impact on our local watersheds that eventually affect the health of Long Island Sound.

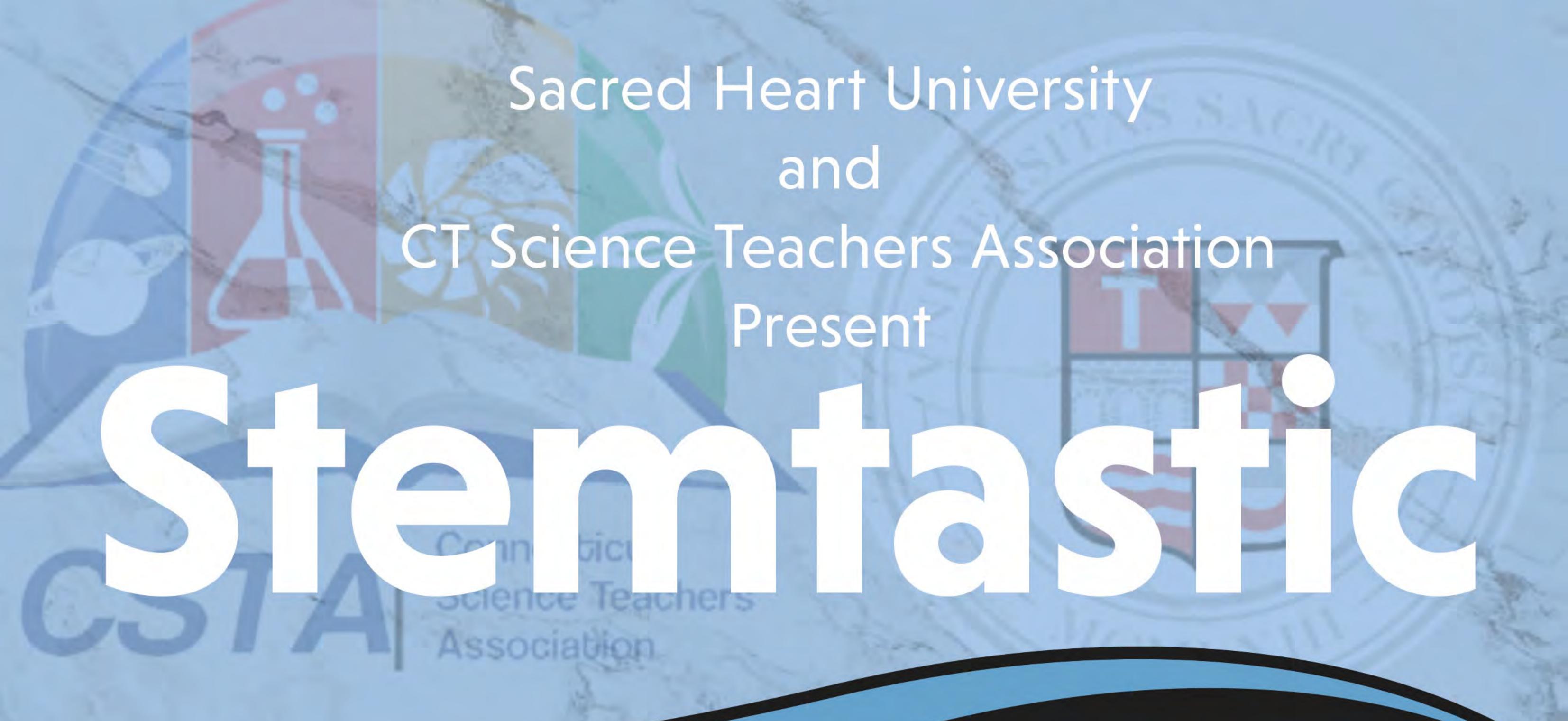
Financial Information

The total is \$5,000.00 and the funding source is .

Committee Review

No committee review due to changes in the Board's scheduled meetings

2023-24 Stemtastic overview - Leona Clerkin.jpg, LIS Schools Network Flyer - Leona Clerkin.pdf, LIS Schools Rubric - Leona Clerkin.pdf, Stemtastic November 2023 - Leona Clerkin.jpg

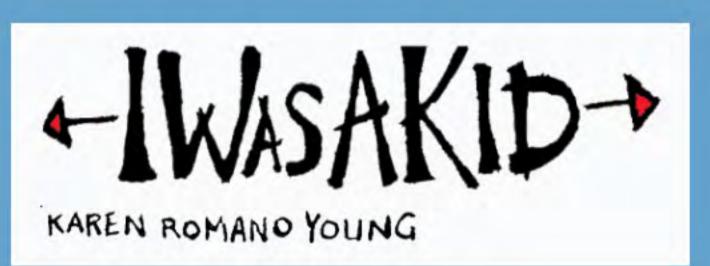


2023



OCTOBER 16th
Biomicry Institute
Youth Education Progra

Youth Education Programs and Competitions



NOVEMBER 6TH Karen Romano Young

I Was a Kid Project

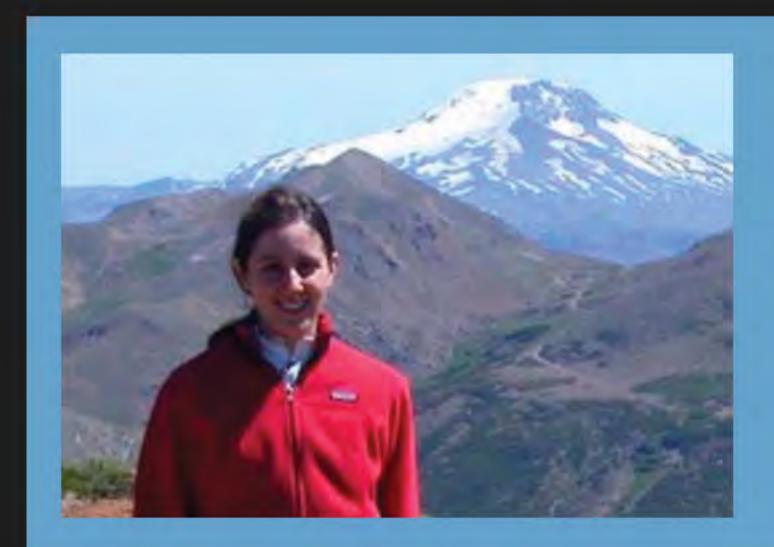


DATE TBD
Page Keeley

Formative Assessment

Watch your inbox for more details each month!

2024



FEBRUARY 5TH
Jill Wertheim &
Eric Lewis

Science Assessment

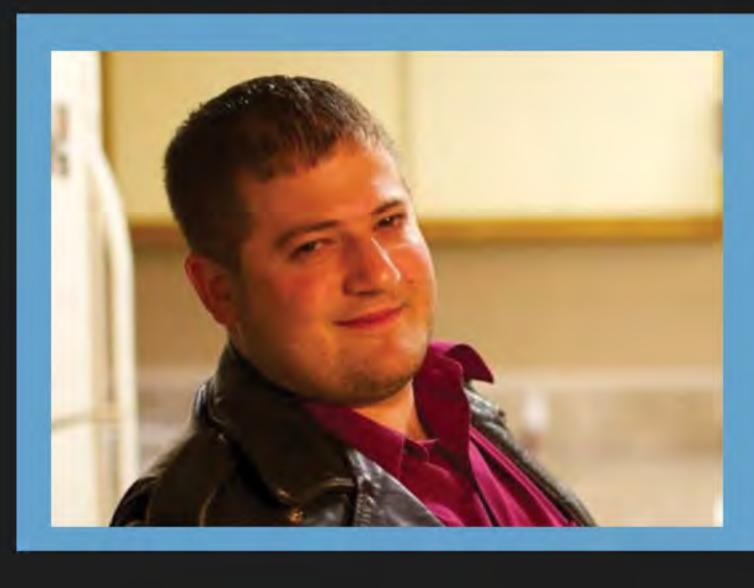


MARCH 4TH Louisa lacurci

CT Women Scientist Lessons for Elementary Levels



APRIL 1ST
Sandra Pearl
SEED Education



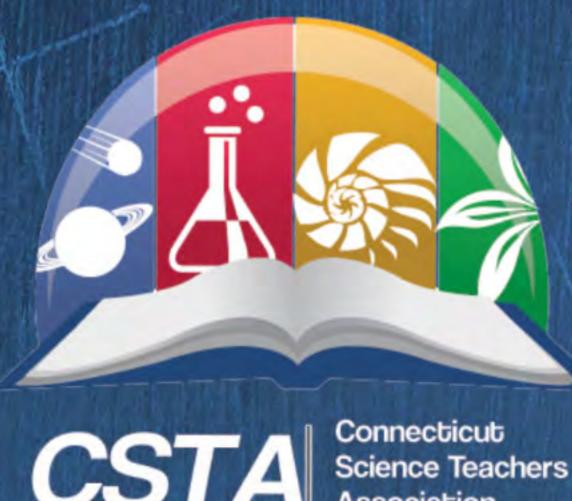
MAY 6TH

Jason Maur

Science of Food

STEM





CT SCIENCE TEACHERS AND
SACRED HEART UNIVERSITY PRESENT

Karen Romano Young 11/6/23

Karen Romano Young is a children's author and illustrator, the creator of three science comic series, and a science communicator who partners with scientists on education and outreach. In this workshop she'll talk about her use of artwork and writing to tell science stories, share drawing/writing exercises designed to evoke science understanding, and invite learners to use these methods to tell their own stories.



BECOME A LONG ISLAND SOUND SCHOOL SEE

Are you interested in joining like-minded educators in protecting the Long Island Sound watershed and inspiring the next generation of stewards?

Apply now!

What is the Long Island Sound Schools Network?

The Long Island Sound (LIS) Schools network is a Sound-wide project coordinated by Connecticut Sea Grant and Mercy University through funding from the EPA Long Island Sound Study. Modeled on the National Oceanographic Atmospheric Association's (NOAA) Ocean Guardian Schools and the international Blue Schools network, a LIS Schools network compels schools to make a commitment to the protection and conservation of local watersheds, Long Island Sound, and our one global ocean. A school makes this commitment by proposing and implementing a school or community-based project and creating a plan to increase ocean literacy in their school community by engaging students, families, and community members.

Objectives:

To develop skills to foster the next generation of LIS leaders and stewards; To provide
opportunities for
schools to learn about
LIS, LIS research, and
promote best
environmental
practices;

November 30th, 2023

Applications Due

December 15th, 2023

Selected Schools Notified

December 22nd, 2023

Selected Schools Return Contracts

January 4th, 2024

Kick off/Orientation meeting

January 15th-August 15th

Schools Implement Project

TBD June

Student Symposium

TBD September

Teacher Symposium

To take care of LIS
within local
communities while at
the same time
projecting a positive
image of the school
itself; and

To provide opportunities for students, teachers, parents, and friends to participate in a range of environmental activities to take care of LIS.

To Apply:

- Delegate two lead teachers from selected school
- Send supporting letter of acknowledgement from school principal/ science supervisor
- Propose a schoolwide/ community project by deadlines

Benefits:

- \$2,000 stipend per lead teacher
- Up to \$5,000/school in minigrants to implement schoolwide and community projects
- Support from a network of likeminded educators
- Connections with scientists, community organizations, and stewardship sites
- Possibility of travel funds to present at conferences







Long Island Sound Schools Application Rubric

	Exemplary	Very Good	Good	Needs Improvement
Objectives and Measures	Project objectives are clear, measurable, and achievable. Measures will thoroughly assess progress toward objectives.	Project objectives are clear, measurable, and achievable. Measures are aligned to objectives.	Project objectives and measures are clear but are not well-aligned or achievable.	Project objectives and measures are unclear or inappropriate.
Project Overview	Clearly and thoroughly describes the project including specifics about which students will be involved and what activities they will enact. Plan engages students in hands-on and field-based activities to learn about Long Island Sound.	Describes specifics about student involvement and activities they will enact. Plan engages students in hands-on and field-based activities to learn about Long Island Sound.	Discusses student involvement and activities.	Project description is vague or does not involve hands-on and field-based activities for students.
Ocean Literacy and Connection to Long Island Sound	Clearly and thoroughly describes specifically how activities will improve ocean literacy in the school community, as well as the school's connection to Long Island Sound.	Specifically describes how activities will improve ocean literacy in the school community, as well as the school's connection to Long Island Sound.	Discusses how activities will improve ocean literacy in the school community, as well as the school's connection to Long Island Sound.	It is unclear how activities will improve ocean literacy and the connection to Long Island Sound.
Healthy Long Island Sound	Clearly and thoroughly describes how project activities will lead to a healthier Long Island Sound.	Specifically describes how project activities will lead to a healthier Long Island Sound.	Discusses how activities will improve ocean literacy in the school community, as well as the school's connection to Long Island Sound.	It is unclear how project activities will lead to a healthier Long Island Sound.
Partnerships	Plan identifies specific possible partners and discusses the potential role(s) they can play to further the project.	Identifies possible partners and discusses the role(s) they can play to further the project.	Identifies possible partners.	Plan does not identify potential partners.

Communication Strategies	Clearly and thoroughly describes multiple communication strategies and audiences to be engaged.	Describes multiple communication strategies and audiences to be engaged.	Discusses communication strategies and audiences to be engaged.	Communication strategies are vague or do not extend beyond the school community.
Benefits to School Community	Clearly and thoroughly describes specific ways the school community will benefit from being a Long Island Sound School.	Describes specific ways the school community will benefit from being a Long Island Sound School.	Identifies ways the school community will benefit from being a Long Island Sound School.	Benefits to the school community are vague.
High-needs school			School is designated as a high-needs school.	School is not designated as a high-needs school.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Michele Kushman () for approval at the Regular Board Meeting on December 4, 2023. Senior Leadership Sponsor: Kristie Bourdoulous Staff Presenter: Michele Kushman

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale

In support of Global Education Week, BIC is donating writing supplies at a value of \$2794 to Smith School.

Financial Information

The total value of the donation is \$2,794

Committee Review

No Committee Review

scan kushman 2023-11-21-14-04-06 - Michele Kushman.pdf

FW: Global Education Week - Smith Elementary School

Marko, Erika < Erika. Marko@bicworld.com>

Thu 11/16/2023 1.26 PM

To:Ramos, Yesibel <ramosy@csdnb.org>

1 attachments (38 KR)

BIC Global Education Week Release Form.doc;

CAUTION: This email originated from outside of the CSDNB organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Yesi,

My name is Erika Marko and I am an employee at BIC. In support of Global Education Week, BIC is donating writing supplies to schools around the world. I submitted Smith Elementary to be one of the donation recipients. As a fellow New Britian resident and proud friend and family member to many educators, I am excited to support Smith

Mike Matos provided me with your email to reach out to you directly regarding the product donation. The following are the shipment details for your school.

			Customer		Shipment	Shipment Pro	Actual Ship	TMS Delivery				Sum of Cases		
ustomer Name	18	Order *	State *	Carrier Code Desc	Mode *	Number *	Date *	Date *	BIC Part Number	*	Descrip#2	Shipped	Sum c	of Cost
SMITH ELEMENTARY SCHOOL		8831087	- CT	OLD DOMINION FREIGHT LINE,	- LTL	00931999922	-11/15/2023	11/17/2023	BCMU1P51-C-AST	Marker		2	5	69
									BCMU3PS1-C-AST	Perm Marker		5	5	178
									- CSAP60EC C-BLK	Pen		ħ	5	937
					FPIMPIOT-C-AST	Felt Pen		1	5	110				
					- KSE23EC-B-AST	Kit - Pentils,	Pens, Erasers, highlighters	6	\$	533				
									MPVPP21W-A-BLK	Pencil		6	5	229
									- MVP41RR-E-BLK	Pencil		2	5	128
									PGEP812-F-BLK	Pencil		5	5	138
									-WX1WM020-D-BLU	Pen		4	\$	226
									- WX2WM147-B-BLK	Pen		6	5	179
									WX95T103-D-BLK	Pencil		2	5	69
Grand Total												45	5	2,794

Estimated delivery to CT: Nov. 17th.

Please note, this is an estimated delivery date to the general location and not the specific school or organization. The carrier has been requested to schedule delivery (day and time) with your school or organization.

Total: 1 Pallet (45 cases)

Next Steps:

- 1. Please notify your nominated school/organization and provide them with this shipping information.
- 2. The contact person identified on your initial request will be contacted by the carrier to arrange the delivery of the shipment.
- 3. Please have the Photo Release Form signed (see attached). The photo release should be signed by the Principal and is needed to allow BIC to post photos of the children and teaches receiving the product.
 - * The Photo Release Form along with any Photos taken should be uploaded to the Post Donation Outcome process:
 - Once the donations are complete, please compete the Post Donation survey here: [Post Donation Outcome Form].

This must be completed no later than Thursday, 30-NOV. This required form captures the number of students and teachers positively impacted by BIC's product donation.

Please reach out to me if you have any questions 86-712-9472

Thank you,



eCommerce Business Analyst

Helping BIC create opportunities

email: erika.marko@bicworld.com address: One BIC Way, Suite 1, Shelton CT 06484-6299

www.bic.com www.bicworld.com

eic in 💶 🛈 🔰







Conserve paper: think before you print this email

CONFIDENTIALITY NOTICE: This email and attachments are confidential and may contain legally privileged information intended only for the named recipient. If you are not the named recipient, you should not use, disseminate, distribute or copy this email as such actions are strictly prohibited. If you have received this email in error, immediately notify the sender by email or telephone and delete this email from your system.

From: Allen, Clare <Clare.Allen@bicworld.com> Sent: Thursday, November 16, 2023 11:59 AM To: Marko, Erika < Erika. Marko@bicworld.com> Subject: Global Education Week - Smith Elementary School

Hi Erika,

Thank you for your donation request!

Following are the shipment details for your school.



Estimated delivery to CT: Nov. 17th.

Please note, this is an estimated delivery date to the general location and not the specific school or organization. The carrier has been requested to schedule delivery (day and time) with your school or organization.

Total: 1 Pallet (45 cases)

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 - * The Photo Release Form along with any Photos taken should be uploaded to the Post Donation Outcome process:
 - . Once the donations are complete, please compete the Post Donation survey here: [Post Donation Outcome Form].
 - This must be completed no later than Thursday, 30-NOV. This required form captures the number of students and teachers positively impacted by BIC's product donation.

Please let me know if you have any questions,

Clare



Clare Allen

NAM Integrated Business Planning (IBP) Manager

Helping BIC create change

email: clare.allen@bicworld.com mobile: +1 203 410 9444

address: One BIC Way, Suite 1, Shelton, CT 06484-6299

www.bic.com | www.bicworld.com













VOLUNTARY AUTHORIZATION AND RELEASE

I,
I waive any right that I may have in and to the videotapes, photographs, negatives, prints, reproductions, or other copies. I also waive any right to inspect or approve the finished product, the written copy or materials that might be used or created in connection therewith.
I hereby release and discharge BIC from any and all claims and demands arising out of or in connection with the use of my name, portrait, likeness, photograph(s), videotapes of me, including, without limitation, any and all claims based on libel, invasion of privacy or right of publicity.
Nothing herein will constitute any obligation on BIC to make any use of any of the rights set forth herein.
I ACKNOWLEDGE AND AGREE THAT I HAVE FREELY AND KNOWINGLY ENTERED INTO THIS RELEASE.
Signature:
Print Name:
Address:
Date:
For Internal Use only:
Date of Photo Subject of Photo 2023 Global Education Week



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Christopher Badenhop () for approval at the Regular Board Meeting on December 4, 2023.

Senior Leadership Sponsor: Ann Alfano Staff Presenter: Ann Alfano

Type of Memorandum

Contract Approval

Background and Purpose/Rationale

This Admin Grant has already been approved by the Board, and I am just wanting to get approval for the contracts for the individual consultants. The Administrative Funds Enhancement Grants are being provided to support the role of School Readiness Liaisons in districts OEC has identified as underfunded based on the number of School Readiness spaces allocated to the district - These funds are intended to support the role of the Liaison in the coordination, program evaluation and administration of the School Readiness Grant. These funds will provide communities with increased access to resources to enhance monitoring and support program quality improvement. A portion of these funds may be dedicated to compensating parent members of the School Readiness Council for any time and travel related to council meetings, and any activities related to training, leadership, and community engagement. These funds are not intended to support program staff, initiatives, or activities. For this fiscal year, we will be Hiring Consultant(s) for the following Monitoring: Classrooms/Lesson Plans; CDC Monitoring; Quality Components; Staff and Child Files; Health and Safety/Licensing Monitoring; PD/Training Expenses for Liaison; I have four consultants that will be supporting our programs, across the community.

The consultant contracts are to support our School Readiness Teachers and/or Administrators. In order to target supports, I did my classroom monitoring in September and October. Consultants will be taking my scored rubrics, and coaching on any areas that were missing, or may need to have a higher quality around. Additionally, they are working in tandem with administrators, to ensure that there are supportive processes in place, to help Staff build up classroom quality, while also being held accountable. The contracts are for OEC (Office of Early Childhood) approved consultants, who have a strong knowledge around School Readiness, curriculum, executive function, and pyramid model support: all of which help to make up our quality ECE (Early Childhood Education) programs in New Britain.

Financial Information

The total is \$35,000 and the funding source is Office of Early Childhood 320 Professional Education Services.

Committee Review

Nicole Villanueva Admin Award Letter 2024 - Christopher Badenhop.docx, Krista Pisano Admin Award Letter 2024 - Christopher Badenhop.docx, Katie Balbi Admin Award Letter 2024 - Christopher Badenhop.docx, Katie McGinnis Admin Award Letter 2024 - Christopher Badenhop.docx

June 28th, 2023

Katherine Balbi

19 Fairview Avenue

Terryville, CT 06786



Dear Ms. Balbi,

Thank you for your willingness to support our Programs through the New Britain School Readiness Council.

On behalf of the New Britain School Readiness Council, I am pleased to share that you have received the approval to carry out <u>Administrative Monitoring, Coaching and Supports</u> through the Administration grant, given through the Office of Early Childhood. Please refer to the attached grant agreement for further details. <u>This document must be signed and returned no later than July 15th, 2023</u>

We look forward to working collaboratively with you, throughout the 2024 Fiscal Year.

If you have any questions, please do not hesitate to contact me directly at 860-827-2292 or badenhop@csdnb.org.

Thank you for your dedication to the children and families in the New Britain community.

Sincerely,

Christopher Badenhop

Christopher Badenhop

School Readiness Liaison

Please sign and return the original no later than July 15th, 2023 to:

Christopher Badenhop

272 Main Street

New Britain, CT 06051



Consultant: Katie Balbi

Program/Project Name: Administrative Monitoring, Coaching and Supports

Award Amount: \$5,000 (flexibility pending funds)

_				
Awar	d Re	allir	eme	ntc

Print Name

Awaiui	requirements.
	This award is exclusively for the purposes outlined in the submitted proposal. It is the responsibility of the
	recipient to notify Christopher Badenhop (School Readiness Liaison) if there are any changes in this plan or any circumstances that would affect its fulfillment, including any significant shifts in funding.
	Awards must be expended by July 2024. Any funds not expended or committed for the purposes of the
	proposal will be allotted back to the Office of Early Childhood.
	The award is a one-year award and the opportunity to apply for continued funding is not guaranteed, in
	the next fiscal year.
	A final overview report will be due prior to September 2024. Details on report submission will be shared
	prior to the due date.
	The New Britain School Readiness Council may monitor and conduct a review of operations, under this
	award, which may include discussing the program and its finances with your personnel, and review financial and other records and materials connected with the activities financed by the award.
	Award recipients are expected to demonstrate in all aspects of their operations full compliance with
	legislation prohibiting discrimination based on race, color, creed, national origin, sex, sexual preference, or disability.
	The recipient agrees to indemnify, defend and hold harmless the New Britain School Readiness Council
	and its agents and employees from any liability, loss, cost, injury, damage or other expenses that may be incurred by the New Britain School Readiness Council or claimed by any third party against the New Britain School Readiness Council as a result of their funding of the award/project or any action or non-action taken in connection with the award/project.
I unders	tand and agree to the terms of the award agreement and will share this information with other agency
represe	ntatives as appropriate.
Indepen	ndent Consultant (Signature) Date

June 28th, 2023

Katie McGinnis

2 Greenridge Terrace

Wolcott, CT 06716



Dear Ms. McGinnis,

Thank you for your willingness to support our Programs through the New Britain School Readiness Council.

On behalf of the New Britain School Readiness Council, I am pleased to share that you have received the approval to carry out <u>Administrative Monitoring</u>, <u>Coaching and Supports</u> through the Administration grant, given through the Office of Early Childhood. Please refer to the attached grant agreement for further details. <u>This document must be signed and returned no later than July 15th</u>, <u>2023</u>

We look forward to working collaboratively with you, throughout the 2024 Fiscal Year.

If you have any questions, please do not hesitate to contact me directly at 860-827-2292 or badenhop@csdnb.org.

Thank you for your dedication to the children and families in the New Britain community.

Sincerely,

Christopher Badenhop

Christopher Badenhop

School Readiness Liaison

Please sign and return the original no later than July 15th, 2023 to:

Christopher Badenhop

272 Main Street

New Britain, CT 06051



Consultant: Katie McGinnis

Program/Project Name: Administrative Monitoring, Coaching and Supports

Award Amount: \$10,000 (flexibility pending funds)

	_	_	
Award	Real	ıirem	ıents:

Print Name

Indeper	ndent Consultant (Signature) Date
	stand and agree to the terms of the award agreement and will share this information with other agency intatives as appropriate.
	and its agents and employees from any liability, loss, cost, injury, damage or other expenses that may be incurred by the New Britain School Readiness Council or claimed by any third party against the New Britain School Readiness Council as a result of their funding of the award/project or any action or non-action taken in connection with the award/project.
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	A final overview report will be due prior to September 2024. Details on report submission will be shared
	the next fiscal year.
	The award is a one-year award and the opportunity to apply for continued funding is not guaranteed, in
	Awards must be expended by July 2024. Any funds not expended or committed for the purposes of the proposal will be allotted back to the Office of Early Childhood.
	recipient to notify Christopher Badenhop (School Readiness Liaison) if there are any changes in this plan or any circumstances that would affect its fulfillment, including any significant shifts in funding.
	This award is exclusively for the purposes outlined in the submitted proposal. It is the responsibility of the

August 11, 2023

Krista Pisano

48 Sommers Hill Dr

Southington, CT 06489



Dear Ms. Pisano,

Thank you for your willingness to support our Programs through the New Britain School Readiness Council.

On behalf of the New Britain School Readiness Council, I am pleased to share that you have received the approval to carry out <u>Administrative Coaching, Observation and Supports</u> through the Administration grant, given through the Office of Early Childhood. Please refer to the attached grant agreement for further details. <u>This document must be signed and returned no later than September 11th, 2023</u>

We look forward to working collaboratively with you, throughout the 2024 Fiscal Year.

If you have any questions, please do not hesitate to contact me directly at 860-827-2292 or badenhop@csdnb.org.

Thank you for your dedication to the children and families in the New Britain community.

Sincerely,

Christopher Badenhop

Christopher Badenhop

School Readiness Liaison

Please sign and return the original no later than September, 2023 to:

Christopher Badenhop

272 Main Street

New Britain, CT 06051



Consultant: Krista Pisano

Program/Project Name: Administrative Coaching, Observation and Supports

Award Amount: Up to \$10,000 (flexibility pending funds)

	_			_
Award	Rec	nuire	me	nts

Print Name

Indepe	ndent Consultant (Signature) Date
	stand and agree to the terms of the award agreement and will share this information with other agency ntatives as appropriate.
	and its agents and employees from any liability, loss, cost, injury, damage or other expenses that may be incurred by the New Britain School Readiness Council or claimed by any third party against the New Britain School Readiness Council as a result of their funding of the award/project or any action or non-action taken in connection with the award/project.
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	the next fiscal year.
	proposal will be allotted back to the Office of Early Childhood. The award is a one-year award and the opportunity to apply for continued funding is not guaranteed, in
	Awards must be expended by July 2024. Any funds not expended or committed for the purposes of the
	recipient to notify Christopher Badenhop (School Readiness Liaison) if there are any changes in this plan or any circumstances that would affect its fulfillment, including any significant shifts in funding.
	This award is exclusively for the purposes outlined in the submitted proposal. It is the responsibility of the

June 28th, 2023

H. Nicole Villanueva

1333 Town Brooke

Middletown, CT 06457



Dear Ms. Villanueva,

Thank you for your willingness to support our Programs through the New Britain School Readiness Council.

On behalf of the New Britain School Readiness Council, I am pleased to share that you have received the approval to carry out <u>Administrative Monitoring</u>, <u>Coaching and Supports</u> through the Administration grant, given through the Office of Early Childhood. Please refer to the attached grant agreement for further details. <u>This document must be signed and returned no later than July 15th</u>, <u>2023</u>

We look forward to working collaboratively with you, throughout the 2024 Fiscal Year.

If you have any questions, please do not hesitate to contact me directly at 860-827-2292 or badenhop@csdnb.org.

Thank you for your dedication to the children and families in the New Britain community.

Sincerely,

Christopher Badenhop

Christopher Badenhop

School Readiness Liaison

Please sign and return the original no later than July 15th, 2023 to:

Christopher Badenhop

272 Main Street

New Britain, CT 06051



Consultant: Nicole Villanueva

Program/Project Name: Administrative Monitoring, Coaching and Supports

Award Amount: \$10,000 (flexibility pending funds)

	_		_
Award	Rea	uiren	nents·

Print Name

Indepe	ndent Consultant (Signature) Date
	stand and agree to the terms of the award agreement and will share this information with other agency entatives as appropriate.
	and its agents and employees from any liability, loss, cost, injury, damage or other expenses that may be incurred by the New Britain School Readiness Council or claimed by any third party against the New Britain School Readiness Council as a result of their funding of the award/project or any action or non-action taken in connection with the award/project.
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	Awards must be expended by July 2024. Any funds not expended or committed for the purposes of the proposal will be allotted back to the Office of Early Childhood.
	This award is exclusively for the purposes outlined in the submitted proposal. It is the responsibility of the recipient to notify Christopher Badenhop (School Readiness Liaison) if there are any changes in this plan or any circumstances that would affect its fulfillment, including any significant shifts in funding.



Board Memorandum

Submitted by Silvia Mayo Molina () for approval at the Regular Board Meeting on December 4, 2023.

Senior Leadership Sponsor: Ivelise Velazquez Staff Presenter: Silvia Mayo Molina

Type of Memorandum

Contract Approval

Background and Purpose/Rationale

Our department has contracted MABE (Multistate Association of Bilingual Education) for consulting and technical support with our Dos en Uno Dual Language program at DiLoreto for several years. This 23-24 contract outlines the technical support that is needed for our grade 2 50/50 model, PD for an ML Coach now assigned to support the Dos en Uno program, and targeted professional development for all K-3 Dos en Uno teachers.

The contract includes a description of the technical services that MABE consultants will provide this school year. The services include five days of training for 10 educators. MABE consultants are Denise Massari and Elissa Washburn.

Financial Information

The total is \$19,600 and the funding source is Local Dept. 962- Technical Services Local: 1010-962-22044-53500.

Committee Review

To be reviewed by the Curriculum Committee on November 20, 2023, To be reviewed by the Finance, Facilities, and Transportation Committee on November 27, 2023

New Britain MABE Contract for PD & TA SY 2023-24 - Silvia Mayo-Molina.pdf

SITE-BASED PROFESSIONAL DEVELOPMENT CONSULTANT SERVICES MEMORANDUM OF UNDERSTANDING

This agreement delineates the contract between the client:

Silvia Mayo-Molina, District Coordinator of Bilingual, ESL & World Language, Consolidated School District of New Britain, CT

and the Consultant named below who will provide the services described as follows:

Multistate Association for Bilingual Education-Northeast, Inc. (MABE)

Date: November 6, 2023

Prepared for: Silvia Mayo Molina, District Coordinator of Bilingual, ESL & World Language,

Consolidated School District of New Britain, CT

Prepared by: Phyllis Hardy, Executive Director, MABE

Title: Dual Language Education Professional Development

Description: MABE will provide professional development and technical assistance for staff of the

Dual Language Education program at the DiLoreto School;

#1: Technical assistance with district DLE coach to develop the programs Language and Content

Allocation Plans for different stakeholders and different purposes.

TA hours: 6 Location: TBD

Consultant: Denise Massari

Financials: \$3,100.00

#2: Professional Development for Grade 2 Partner Teachers, ½ day.

Date: Fall TBD Location: Virtual

Consultant: Elissa Washburn

Financials: \$1,750.00

#3 Professional Development for 7 DLE teachers on Cross Linguistic Strategies, ½ day,

Date: January 31, 2024

Location: Virtual

Consultant: Elissa Washburn

Financials: \$1,750.00

#4 Professional Development for 7 DLE teachers on transitioning to 50/50 model and changes to

the Language and Content Allocation Plan, full day,

Date: March 4, 2024

Location: DiLoreto School Consultant: Elissa Washburn Financials: \$3,100.00 #5 Professional Development for 10 DLE teachers, on Oracy Strategies, full day, TBD in June

Date: June TBD

Location: DiLoreto School Consultant: Elissa Washburn Financials: \$3,100.00

#6 Professional Development for 10 DLE teachers, orientation to DLE program structure and

instruction, full day Date: June TBD

Location: DiLoreto School Consultant: Elissa Washburn Financials: \$3,100.00

Total Financials: \$19,600.00

Fees and Payment Terms: The consultant will provide the services previously stated for the total amount of \$19,600.00. The consultant will invoice the client for each services rendered at the conclusion of that particular service. The fee includes preparation and development of meeting agendas, tools and materials. This amount is due and payable 30 days from completion of services.

This contract is considered final and active provided. PO#	when it has been signed by both parties and a PO# has bee			
Client name & title	client signature	Date		
Phyllis Hardy, Executive Director	Phyllis Hardy	11/9/2023		
Consultant name & title	Consultant signature	Date		

All questions concerning this MOU should be directed to:

Phyllis Hardy; Executive Director Email: PhyllisHardy@mabene.org

Cell: 508-934-6317

Website: www.mabene.org

Mailing Address: MABE. P.O. Box 281, Ashland, MA 0172



Board Memorandum

Submitted by Jeff Prokop () for approval at the Regular Board Meeting on December 4, 2023.

Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Jeff Prokop

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

This is for the renewal of our google education licensing. This year there is a significant increase to the license cost as google had set an introductory price during the pandemic that is now coming to an end.

The changes to the pricing model also include more staff licenses per student license purchase, allowing us to reduce our total number of needed licenses.

The base subscription rate is \$5.00 per user, but this quote reflects preferred vendor pricing based and additional discount based on quantity of licenses.

Financial Information

The total is \$46,750.00 and the funding source is MIS Local Software Budget 101092110000-53510.

Committee Review

No committee review due to changes in the Board's scheduled meetings

NOGT658 - Google Renewal - Jeffrey Prokop.pdf



Hardware

Software

Services

IT Solutions

Brands

Research Hub

Subscription Quote Confirmation

JEFF PROKOP,

Thank you for choosing CDW for your subscription service needs. The details of your quote are below.

Quote #	Quote Date	PO #	CUSTOMER #	
NQGT658	November 7, 2023	GOOGLE 1 YEAR	2354906	

Quote Details

ITEM QTY UNIT PRICE Item Total

GOOGLE WORKSPACE EDU - ANNUAL SVC

CDW #: 7215813

Google Apps

GFE Workspace Annual Service Plus 11000 \$4.05/Year \$44550.00/Year

Contract: PEPPM 2022 Catalog Agreement

Annual Fee \$44550.00/Year

Minimum Contract Annual Total* \$44,550.00

Estimated Annual Grand Total* \$44,550.00

Billing and Payment Info

Billing Address

272 MAIN ST, NEW BRITAIN, CT 06051-2663

Payment Type

NET 30 Days-Govt/Ed

Address of Use

183 STEELE ST, AddressofUseCity, CT 06052-1598

Subscription Contact Details			
Business Contact	Name	JEFF PROKOP	
	Email	prokop@csdnb.org	
	Phone	(860) 832-4690	
Technical Contact	Name	JEFF PROKOP	
	Email	prokop@csdnb.org	
	Phone	(860) 832-4690	



Sales Contact Info

Vincent Mulvihill | (203) 851-7154 | vinny@cdwg.com

^{*}Tax will be calculated at the time of invoicing.

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CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Ann Alfano () for approval at the Regular Board Meeting on December 4, 2023. Senior Leadership Sponsor: Rebecca Gonzalez Staff Presenter: Robert Smedley

Type of Memorandum

Contract Approval

Background and Purpose/Rationale

Sprague Operating Resources is proposing a one year contract to fix the price for the natural gas supply for the district's fuel cell. The price has an approximate reduction of 15% over the previous rate at \$0.49 per therm.

Price Technical Details

10 Therms=1 MMBtu so \$0.49 per therm is equivalent to \$4.90 per MMBtu. Volumetrically, 10 therms=10.27 ccf (hundred cubic feet). Our utility CNG uses ccf (volumetric) instead of BTU's (thermal).

This is a one year contract with Sprague Operating Resources LLC to lock in a one year price with an approximate savings of 15% over prior monthly rate.

Financial Information

The total is Monthly Consumption and the funding source is Local Funding 101093126000-56210.

Committee Review

No Committee Review

Consolidated School District of New Britain (421921) - 20231127000240476 CNG-TGP-FT-DM (11-27-23) Market Based-Fixed Daily 0% DM Antonietta Alfano.pdf

SPRAGUE OPERATING RESOURCES LLC NATURAL GAS TRANSACTION CONFIRMATION

Date: November 27, 2023 **Email Address:** smedley@csdnb.org

jay.polydys@totalcloudconnections.com

Buyer: Consolidated School District of New Britain **Agreement Date:** September 22, 2017

Attn: Robert Smedley & Total Cloud Connections, LLC Fax Number: None

This Transaction Confirmation is made pursuant to the terms and conditions of Sprague Operating Resources LLC Natural Gas Sales Agreement ("Agreement") entered into between the parties and dated September 22, 2017. In the event that the parties have not executed an agreement governing this sale of natural gas, this Transaction Confirmation shall be subject to the Sprague Operating Resources LLC Natural Gas Sales Agreement's terms and conditions, which the parties agree Sprague has provided to Buyer. As already orally agreed, Sprague and Buyer agree to the following transaction terms:

Delivery Period	Contract Quantity (MMBTU/day)	Price*	Delivery Information **
12/1/2023 to 12/31/2023	96.8	US\$4.900 Fixed	CT Natural FT TGP LGS/GS
1/1/2024 to 1/31/2024	96.8	US\$4.900 Fixed	CT Natural FT TGP LGS/GS
2/1/2024 to 2/29/2024	100.0	US\$4.900 Fixed	CT Natural FT TGP LGS/GS
3/1/2024 to 3/31/2024	96.8	US\$4.900 Fixed	CT Natural FT TGP LGS/GS
4/1/2024 to 4/30/2024	100.0	US\$4.900 Fixed	CT Natural FT TGP LGS/GS
5/1/2024 to 5/31/2024	96.8	US\$4.900 Fixed	CT Natural FT TGP LGS/GS
6/1/2024 to 6/30/2024	100.0	US\$4.900 Fixed	CT Natural FT TGP LGS/GS
7/1/2024 to 7/31/2024	96.8	US\$4.900 Fixed	CT Natural FT TGP LGS/GS
8/1/2024 to 8/31/2024	96.8	US\$4.900 Fixed	CT Natural FT TGP LGS/GS
9/1/2024 to 9/30/2024	100.0	US\$4.900 Fixed	CT Natural FT TGP LGS/GS
10/1/2024 to 10/31/2024	96.8	US\$4.900 Fixed	CT Natural FT TGP LGS/GS
11/1/2024 to 11/30/2024	100.0	US\$4.900 Fixed	CT Natural FT TGP LGS/GS

^{*} The Price shall also include any other charges set forth herein and all applicable Taxes, as defined in the Agreement.

Payment Terms:

Buyer agrees to pay Sprague, via approved method, for all amounts invoiced within 20 calendar days of receipt of Sprague's invoice.

Transaction Terms:

Buyer shall pay Sprague the Price pursuant to each Delivery Period(s), plus any applicable utility capacity charges. In the event of an approved change to a transporter tariff and/or utility authorized capacity assignment and/or delivery point resulting in a related rate increase, the contract price set forth in this Transaction Confirmation may be adjusted accordingly.

The Price by utility account is applicable for the Daily Contract Quantity ("DCQ"). All volumes nominated outside the DCQ will be cashed out at a market based price. Buyer is responsible for local distribution company charges & cashouts resulting from consumption greater or less than the nominated volumes.

Upon notice under Section 7 of the Natural Gas Agreement, Sprague shall have the right to renegotiate the contract terms and shall have the right to terminate service if a satisfactory resolution is not agreed to by the parties, and Buyer shall bear all costs Sprague incurs as a result of Buyer's failure to timely provide such notice to Sprague or as a result of termination of service, in accordance with the Natural Gas Sales Agreement.

Buyer understands and agrees that Sprague may pay a fee to Total Cloud Connections, LLC with regard to this Transaction Confirmation.

Absent a written agreement between the parties, in the event Sprague delivers Gas to the Buyer, and Buyer receives Gas from Sprague, beyond the above Delivery Periods(s), Sprague shall have the right to invoice Buyer for such Gas at a market-based price as determined by Sprague, which may be different from the above-stated Price, plus any imbalance charges, applicable utility capacity assignment charges and Taxes.

^{**} The Delivery Information may include local distribution company, delivery pipeline, transportation tariff and other information relevant to natural gas delivery. Unless otherwise specified, the Delivery Point is the city gate interconnection between the LDC and the delivery pipeline.

SPRAGUE OPERATING RESOURCES LLC NATURAL GAS TRANSACTION CONFIRMATION

Date: November 27, 2023 **Email Address:** smedley@csdnb.org

jay.polydys@totalcloudconnections.com

Buyer: Consolidated School District of New Britain Agreement Date: September 22, 2017

Attn: Robert Smedley & Total Cloud Connections, LLC Fax Number: None

Buyer authorizes Sprague to obtain and review information from the Utility: consumption history; billing determinants; credit information; and tax status. This information may be used by Sprague to determine whether it will commence and/or continue to provide energy supply service to Buyer and will not be disclosed to a third-party. Buyer's execution of this agreement shall constitute authorization for the release of this information to Sprague. This authorization will remain in effect during the term of the Agreement. Buyer may rescind this authorization at any time by providing written notice thereof to Contracts Administration at the address given. Sprague reserves the right to cancel the Contract in the event Buyer rescinds the authorization.

Buyer may accept this Transaction Confirmation by signing below, emailing ContractAdministrationGroup@spragueenergy.com the signed confirmation via a PDF copy or faxing it to Sprague at (603) 430-5320. Buyer shall be solely responsible for notifying Sprague in writing of any inaccuracies in this Transaction Confirmation not more than two (2) business days from Buyer's receipt of the Transaction Confirmation and a failure to do so shall be deemed an acceptance of this Transaction Confirmation. This Transaction Confirmation is not valid/in effect unless/until signed by a Sprague representative.

Sprague Operating Resources LLC		Consolidated School District of New Britain
Mark A. Roberts Mark A. Roberts (Nov 28, 2023 14:47 EST)	By:	
Mark A. Roberts		
Managing Director, Natural Gas & Power Sales	Title:	
Nov 28, 2023	Date:	
	Mark A. Roberts Mark A. Roberts Mark A. Roberts Managing Director, Natural Gas & Power Sales	Mark A. Roberts Mark A. Roberts (Nov 28. 2023 14:47 EST) Mark A. Roberts Managing Director, Natural Gas & Power Sales Title:

Account Manager: John Shaw - (phone) (203)518-8599

SERVICE LOCATIONS

Service Address	Utility Account Number	Utility Meter Number	Capacity Type	Capacity MDQ
272 Main St New Britain, CT 06051	400000015529	None	Assigned	108.318