



**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**

**NEW BRITAIN BOARD OF EDUCATION
FINANCE, FACILITIES, AND
TRANSPORTATION COMMITTEE MEETING**

OCTOBER 23, 2023 – 6:15 PM | NEW BRITAIN EDUCATIONAL ADMINISTRATION CENTER



NOTICE OF MEETING

TO: New Britain Board of Education Members
Mayor Erin Stewart
Mr. Mark H. Bernacki, Town and City Clerk
New Britain Common Council Members

DATE: October 19, 2023

RE: New Britain Board of Education Committee Meetings

The following Board of Education committee meetings will be held:

- **The New Britain Board of Education Personnel Committee** will hold a regular meeting on Monday, October 23, 2023 at 6:00 PM at the New Britain Educational Administration Center, located at 272 Main Street in New Britain, Connecticut.
- **The New Britain Board of Education Finance, Facilities, and Transportation Committee** will hold a regular meeting on Monday, October 23, 2023 at 6:15 PM at the New Britain Educational Administration Center, located at 272 Main Street in New Britain, Connecticut.

Members of the public may attend meetings in person or view a live broadcast of the proceedings online via the livestream link:

<https://www.csdnb.org/board/>

The agendas and board packets in their entirety can be found on the Board of Education website:

<https://www.csdnb.org/board/BOE-2023-Meetings-Documents-Calendar.php>





CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

New Britain Board of Education | Finance, Facilities, and Transportation Committee Regular Meeting

October 23, 2023 – 6:15 PM | New Britain Educational Administration Center

Members of the public may attend meeting in person or view a live broadcast of the meeting online via the livestream link:

<https://www.csdnb.org/board/>

1. Call to Order and Opening

- A. Meeting Called to Order

2. New Business

- A. Review and Approve Minutes from Finance, Facilities, and Transportation Committee Meeting on September 26, 2023
Submitted by Ms. Aja Edwards | Page 3
- B. Facilities/IT Update
Presented by Ms. Rebecca Gonzalez and Mr. Jeff Prokop | Page 9
- C. Accept donation from Lisa and Jim Dufour for incentives in support of the tier one behavioral reinforcement point system - NBTC (\$2,388.00)
Submitted by Ms. Donnah Swaby | Page 27
- D. Accept donation from Together Matters program to provide compensation for 22 students to obtain 120 hours of employment and high school credit – NBHS (\$40,000.00)
Submitted by Ms. Sondra Sanford | Page 28
- E. Accept Donation from Master Yang from US Taekwondo Center in support of summer programs - Districtwide (\$2,500.00)
Submitted by Dr. Tony Gasper | Page 31
- F. Approve contract between CSDNB and OIC of New Britain for the Men of Many Colors Program, designed to support career development, healthy lives, and issues that arise with young men – NBHS (\$15,000.00)
Submitted by Ms. Daisy Sanchez | Funding Source: ARP ESSER 3 Grant 2063-969-22002-53200 | Page 32
- G. Approve purchase order and contract between CSDNB and OIC of New Britain for the Healthy Living project, designed to expose youth to three areas of academic enrichment – (\$57,000.00)
Submitted by Ms. Donna Clark | Funding Source: Title IV 2019 969 10001 53340 | Page 36
- H. Approve purchase order between CSDNB and Red Thread for the purchase of student furniture to support student centered engagement – Slade Middle School (\$95,000.00)
Submitted by Mr. Andrew Mazzei | Funding Source: Low Performing Bond Grant 2394-052-10001-57333 | Page 41

- I. Approve purchase order and bid waiver between CSDNB and Action Air Systems, Inc. for the installation of a new vent line for existing grease trap – RELC (\$25,975.00)
Submitted by Ms. Rebecca Gonzalez | Funding Source: Food Service - account 101093131000-57010 | Page 46
- J. Approve purchase order between CSDNB and Hussey Advantage for end rail safety code upgrade – RELC (\$33,500.00)
Submitted by Ms. Rebecca Gonzalez | Facilities local budget 931-2600-000-56102 | Page 48
- K. Approve purchase order between CSDNB and Air Temp Mechanical Services Inc. for replacement of the condenser coil for the trane rooftop unit – NBEAC (\$27,494.00)
Submitted by Ms. Rebecca Gonzalez | Funding Source: Facilities local budget 931-2600-000-56102 | Page 50
- L. Approve bid waiver and purchase order between CSDNB and NYSS Inc. for the expansion of visitor management project – Districtwide (\$82,462.23)
Submitted by Mr. Robert Smedley | Funding Source: ESSER | Page 54
- M. Approve bid waiver between CSDNB and vendor Carl Knox for instrument repair services – Districtwide (\$14,964.00)
Submitted by Ms. Leona Clerkin | Funding Source: Instrument Repair Account / Music Instrument Repair Account / Music line item 260196360021 58999 | Page 57
- N. Approve contract Between CSDND and Agile Sports Technologies, Inc. dba Hudl for subscription renewal of account – NBHS (\$10,600.00)
Submitted by Ms. Lisa Kawecki | Funding Source: Athletic High School Non-Instructional Equipment-New 101097830019-57301 101097830019-57301 | Page 65
- O. Approve purchase order and Contract Between CSDNB and Vector Solutions to provide School Based Diversion Initiative (SBDI) designed to prevent school-based arrests and reduce out-of-school suspensions & expulsions for students experiencing emotional or behavioral health challenges – Districtwide (\$23,280.00)
Submitted by Ms. Keira Soler | Funding Source: SBDI Grant Purchased Professional and Technical Services- 300 | Page 69
- P. Approve purchase order for remediation to be conducted at Slade Middle School (*Details are forthcoming and will be distributed at the committee meeting*)
Submitted by Ms. Rebecca Gonzalez
- Q. Accept financial report – September 30, 2023
Submitted by Ms. Ann Alfano | Page 97

3. Closing and Adjournment

- A. Other Business as Permitted by Law
- B. Adjournment



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

New Britain Board of Education
Finance, Facilities, and Transportation Committee Meeting
September 26, 2022 – 6:15 PM | New Britain Educational Administration Center

Call to Order and Opening

Mr. Anthony Cane, Finance, Facilities, and Transportation Committee Chair, called the meeting to order at 6:15 pm

Board Members Present

Mr. Anthony Cane*, Ms. Monica Dawkins*, Ms. Barbara Marino*, Ms. Annie Parker*, Ms. Gayle Sanders- Connolly*

**Committee member*

CSDNB Staff Present

Ms. Amy Anderson, Ms. Ann Alfano, Ms. Donna Clark, Ms. Aja Edwards, Dr. Anthony Gasper, Ms. Rebecca Gonzalez, Ms. Maryellen Manning, Mr. Jeff Prokop, Dr. Nicole Sanders, Mr. Paul Salina, Mr. Mark Spalding, Ms. Ivelise Velasquez

Presentation

Holmes Elementary Renovation – Schematic Approval
Presented by Ms. Rebecca Gonzalez

Superintendent Tony Gasper explained this presentation was for informational purposes only. Please see attached.

New Business

Review and Approve Minutes from Finance, Facilities, and Transportation Committee Meeting on ~~June 26, 2023~~ **May 30, 2023**
Submitted by Ms. Aja Edwards

Mr. Cane motioned to approve amended minutes from the Finance, Facilities, and Transportation Committee Meeting on May 30, 2023, seconded by Ms. Gayle Sanders-Connolly.

Facilities/IT Update
Presented by Ms. Rebecca Gonzalez and Mr. Jeff Prokop

Accept Donation from Donors Choose to Expand Flexible Seating and Provide Individual Whiteboards for Students – Holmes Elementary School (\$904.80)
Submitted by Ms. Heather Nicol

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in December. Motion carried unanimously.

Accept Donation from Donors Choose to Provide New Art Supplies – Chamberlain Elementary School (\$599.00)

Submitted by Mr. Manuel Zaldivar

Accept Donation from Donors Choose to Provide Three 5th Grade Classrooms General Entrance and Access to the Science Lab at Connecticut Science Center – Chamberlain Elementary School (\$2,070.00)

Submitted by Mr. Manuel Zaldivar

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in October. Motion carried unanimously.

Approve Purchase Order and Contract Between CSDNB and All Pointe Home Healthcare LLC for Contracted 1:1 Nurse (\$75,600.00)

Submitted by Donna Clark | Funding Source: ESSER III 206397412001-53200

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in October. Motion carried unanimously.

Approve Purchase Order and Contract Between CSDNB and Sherry Brzoska for 1 Year Subcontractor Agreement as Physical Therapy Assistant – Districtwide (\$69,300.00)

Submitted by Ms. Donna Clark | Funding Source: Medicaid/Third Party Billing 25819741000153402

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in October. Motion carried unanimously.

Approve Purchase Order and Contract Renewal Between CSDNB and Delta-T Group for the Provision of Contracted Special Education Professionals and Paraprofessionals – Districtwide (\$312,480.00)

Submitted by Ms. Donna Clark | Funding Source: ESSER III 206397412001-53200

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in October. Motion carried unanimously.

Approve Purchase Order and Contract Between CSDNB and Multimodal Teacher of the Deaf, LLC for Renewal for Teacher of the Deaf and Hard of Hearing Services – Districtwide (\$337,650.00)

Submitted by Donna Clark | Funding Source: IDEA 202096912001-53403

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in October. Motion carried unanimously.

Approve Purchase Order and Contract Between CSDND and KEYS, LLC to Provide Auditory Habilitation Services to Special Education Students – Districtwide (\$201,600.00)

Submitted by Ms. Donna Clark | Funding Source: IDEA 20209691200153403

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in October. Motion carried unanimously.

Approve Purchase Order and Contract Between CSDNB and CT EARS, LLC to Provide Service Provision, Equipment Rental and Maintenance – Chamberlain Elementary School (\$108,712.00)

Submitted by Ms. Donna Clark | Funding Source: Local Students with an IEP: 10109741200255691 Students with a 504: 101097410001-53409504 students

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in October. Motion carried unanimously.

Approve Purchase Order Between CSDNB and Pathful Explore, a K-12 Exploration and Planning Platform that Prepares Students for College and/or Career – Districtwide (\$18,000.00)

Submitted by Ms. Lara Bohlke | Funding Source: Perkins Grant for 9-12 (\$4500); Local, Academics, Licenses & Fees for Grades 6-8 (\$13500) Perkins Grant for 9-12 (\$4500 - 2028969100057346) and Local, Academics, Licenses & Fees for Grades 6-8 (\$13500 - 101096110001 55302)

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in October. Motion carried unanimously.

Approve Contract Between CSDNB and The Children's Museum to Provide Site Based Experiences to Help Students Build Background in a Hands-On Engaging Way – Districtwide (\$33,000.00)
Submitted by Ms. Andrea Foligno | Funding Source: CN 204 601210002-53200

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in October. Motion carried unanimously.

Approve Updated Contract Between CSDNB and The Children's Museum to Provide 45 Minute Lessons/Field Experiences in a Fun & Engaging Way – Northend Elementary School (\$10,000.00)
Submitted by Ms. Rolanda Booker | ESSER N/A

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in October. Motion carried unanimously.

Approve Updated Contract Between CSDNB and CREC for Consultant to Provide Professional Learning Opportunities to Staff in Support of Improved Academic Rigor in Mathematics – Northend Elementary School (\$28,000.00)
Submitted by Ms. Rolanda Booker | Funding Source: ESSER N/A

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in October. Motion carried unanimously.

Approve Purchase Order Between CSDNB and Xerox Services, LLC for Final Close Out the Lease and Return of Equipment – Districtwide (\$69,765.53)
Submitted by Jeff Prokop | Funding Source: MIS Local Printing and Copier Budget 101092125300-55500

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in October. Motion carried unanimously.

Approve Purchase Order and Contract Between CSDNB and Novus Insight, Inc. to Replace the Storage Array on our Virtual Server – Districtwide (\$ 37,735.00)
Submitted by Mr. Jeff Prokop | Funding Source: IS Local Budget - Instr Equip - New 101092125800-57346

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in October. Motion carried unanimously.

Approve Purchase Order and Contract Between CSDNB and Thomas Testing Inc. for Annual Playground State-Mandated Inspections – Districtwide (\$12,150.00)
Submitted by Ms. Rebecca Gonzalez | Funding Source: 54300 101093126000

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in October. Motion carried unanimously.

Approve Contract Between CSDNB and Arts for Learning CT to Provide Students to Learn About Various Types of Music, Instruments, Dance and Theatre – NBTC (\$12,150.00)
Submitted by Ms. Donnah Swaby | Funding Source: Local 2063-951-22002-53200

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in October. Motion carried unanimously.

Approve Purchase Order Between CSDNB and American Reading Company for an Additional Four Sets of All K-5 Teacher Manuals – Districtwide (\$157,440.00)

Submitted by Ms. Ivelise Velasquez | Funding Source: Academic, Local, Instructional Materials 10109611000156110

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in October. Motion carried unanimously.

Approve Contract Between CSBNB and ERate Online, LLC to Assist with the E-Rate Filing Responsibilities – Districtwide (\$10,000)

Submitted by Ms. Ann Alfano | Funding Source: Local Budget 101092125800-53500

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in October. Motion carried unanimously.

Review Board Policy Statement 3240.00 Regarding Tuition Rates for Each Academic Year in Accordance with Per Pupil Cost of the Preceding Year

Submitted by Ms. Ann Alfano

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in October. Motion carried unanimously.

Accept Financial Report – July 31, 2023 & August 31, 2023

Submitted by Ms. Ann Alfano

Mr. Cane motioned to add this item to New Business for the Regular Board Meeting in October. Motion carried unanimously.

Mr. Cane motioned to add two new items to the agenda, seconded by Ms. Dawkins. Motion carried unanimously.

Approve Contract Between CSDNB and ESS Northeast, LLC to Provide Employee/Substitute Staffing for K-12 Schools (\$1,000,000.00)

Submitted by Dr. Nicole Sanders | Funding Source: Local – Personnel and Talent Department Outside Sub Service: 1010941125700-53590

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in October. Motion carried unanimously.

Accept Grant from EdRising Mini-Grants to Expand the Program to the Middle Schools – Districtwide (\$15,000.00)

Submitted by Dr. Nicole Sanders

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in December. Motion carried unanimously.

Closing and Adjournment

Ms. Dawkins expressed her sincere gratitude for all the learning experiences while serving as a Board member as this meeting will be the last one she attends. The members wished her well as she embarks on a new journey.

Ms. Dawkins motioned to adjourn the meeting at 7:30 pm

FACILITIES UPDATES



**CONSOLIDATED
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— OF —

NEW BRITAIN

October 2023

Office of School Construction & Grants Review - Project Close-Outs

- **Chamberlain Close-Out**

- The Facilities Department is planning on closing out the project this winter as we need to keep it open for a few orders related to music equipment and furniture.
- We are working with Newfield Construction, KBA, and the City Finance Department to properly close out the project.

- **Gaffney Renovation Close-Out**

- We are awaiting the closing payout of \$2,133,778.
- The Facilities Department received notice last month, that the final was accepted by the Auditor and Office of School Construction and Grants review.

- **Remaining Close-Outs**

- There are (5) remaining projects to close out.
- We have been able to locate files for all projects which include bid documentation, invoices, and BOE minutes related to said projects.
- The auditor has asked for the corresponding city ledgers to be used as a baseline for the audit.
- We are working with the City Finance Department to retrieve this information.

- **Total remaining due to the City** \$ 6,156,056.28

Holmes Elementary Renovation

Design Phase Stage

- Courtyard
- Playscapes
- Bussing loop
- Site Security

Renovation Schematic Estimation

- Projected costs have come back and within the budget

Renovation Timeline Draft

- November 2: Meeting with city officials for updates to plans
- December 15: Provide plans and information to estimator and Newfield
- January: Get budgets and reconcile, share with SBC and BOE
- End of January: Go to state for Design Drawing Review
- Move to Construction Design Phase

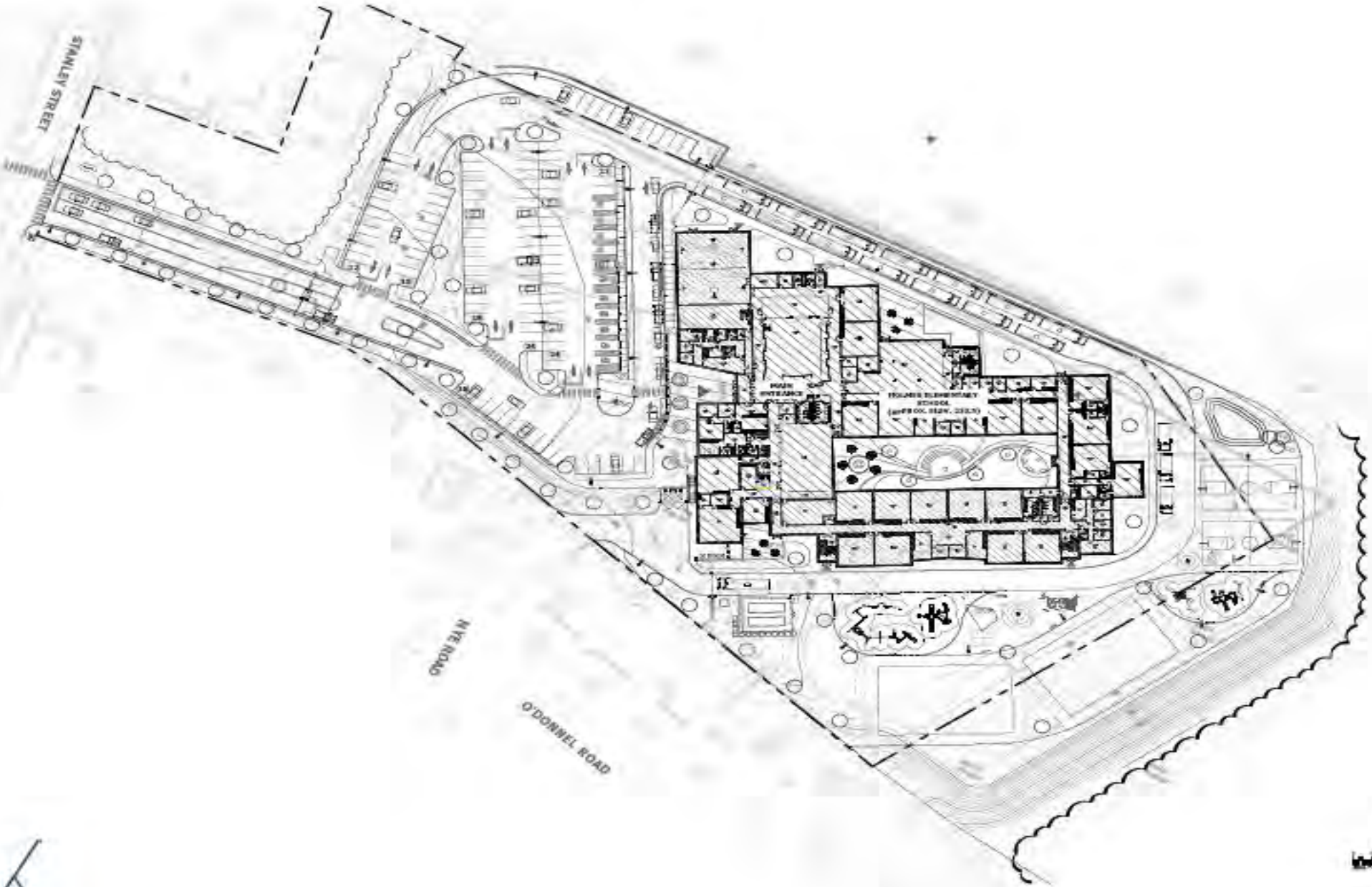
Staff and Community Presentation Planning

- Tentative date in January after presentation to Common Council and BOE

Holmes Renovation Meetings

- Smedley and I are actively involved and participating in weekly meetings
- Meetings with School Administration are occurring as questions arise and input is needed

Holmes Elementary Renovation - Site Progress



PROPOSED SITE PLAN
Date: 10/2021



Slade Roof Replacement

- **Work continues on finish details including decorative ribs and the remaining fascia.**
- **Walking Pads have been installed to each AHU.**
- **Steel Roof ladders to be installed soon.**



Slade HVAC Upgrades

- Rooftop units and condensers have been craned to the roof.
- HVAC technicians are working on completing the wiring and refrigeration piping to the units and classrooms



Slade HVAC Upgrades



Slade Flooding - Civil Engineering Recommendations

BSC Group, Recommendations:

Backflow Check Valve:

- The drainage outfall into the stream located to the east is likely influenced by the stream elevation.
- In order to prevent the stream from backing up into the drainage system and exacerbating the flooding, BSC recommends installation of a check valve near the outfall.
- The purpose of the check valve is to allow stormwater to discharge freely from the site while preventing stormwater (and any sediment or debris it is carrying) from flowing into the pipe from the stream during flood stage.

Pipes are Normal:

- Based on visual observations during the site visit and review of the record drawings, the flooding issue does not appear to be as a direct result of undersized piping or lack of drainage inlets.
- BSC does not believe substantial improvements to the drainage system, such as upsizing pipes or adding drainage inlets, are warranted.

Slade Flooding

- **Staff Informational Meetings:**

- On 10.3, The Facilities Department shared information related to remediation efforts taken after flooding events and IAQ results with staff in attendance.
- Our IAQ results showed limited spore counts in the building. Acceptable to industry standards.
- Additional informational meeting will be held once we receive the new round of IAQ reporting.

- **Continued Mediation Efforts:**

- Based on IAQ results and visual observations, we have treated and remediated in spaces where needed.
- Room 15 and 16 (storage closet) will be scheduled upon board approval.
- Flooring repairs will be ongoing related to damages caused by flooding.

DiLoretto Flooding

Possible Solutions:

- We continue to have water penetrations from the foundation of the building during major storms. This has been a noted issue for some years now.
- Historically, the electric room closet flooded and panels were raised up as a result because of the damage.
- Possibly related to drainage outside of the building.
- Similar to the reporting ordered for Slade, we have reached out to an Engineering Firm to assess and provide recommendations for solutions.
- **IAQ Testing** ordered back in September to include the first floor and basement.
 - Basement results showed mold remediation needed which includes disposal of porous materials and deep cleaning of entire basement
 - First phase: Disposal of materials in the basement
 - Second phase: Professional deep cleaning of entire basement
 - IAQ Testing to occur once completed

Master Facilities Plan

- **Final Draft Summary:** We are awaiting the final summary draft to accompany the revised facility condition assessments.
- **First Draft Report:** Expected by end of October for Superintendent Review.
- **BOE Presentation of Final Report:** Expected during our Finance, Facilities, and Transportation Committee meeting on November 27th.



IT UPDATES

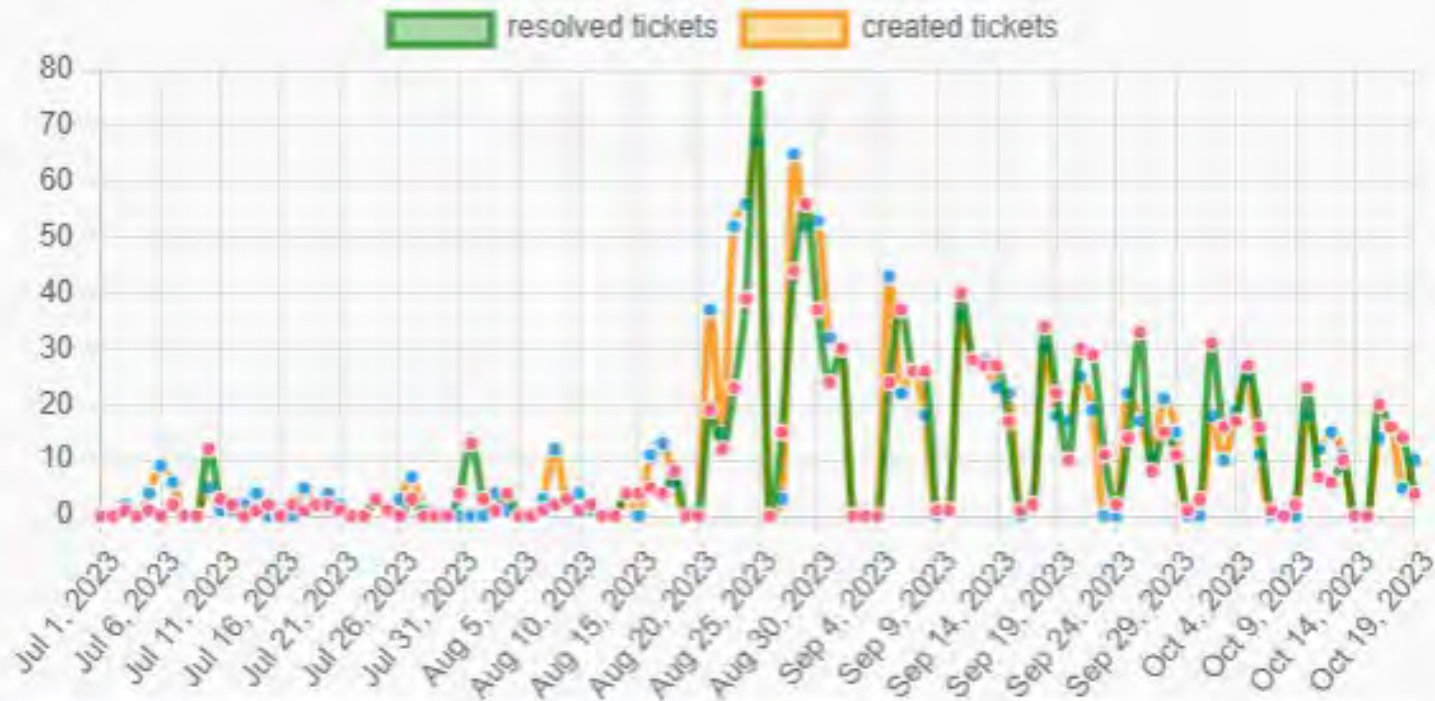


**CONSOLIDATED
SCHOOL DISTRICT
— OF —**

NEW BRITAIN

October 2023

STAFF HELP DESK TICKETS



Resolved

✓ 1165

Created

* 1215

First response

🕒 2d 4h 3m

Solved time

🕒 1w 0d 19h

Customer satisfaction

★★★★★ 4.85

First answer resolution

📍 30.9%

Ticket Closure Goal

Within 14 Days Closure

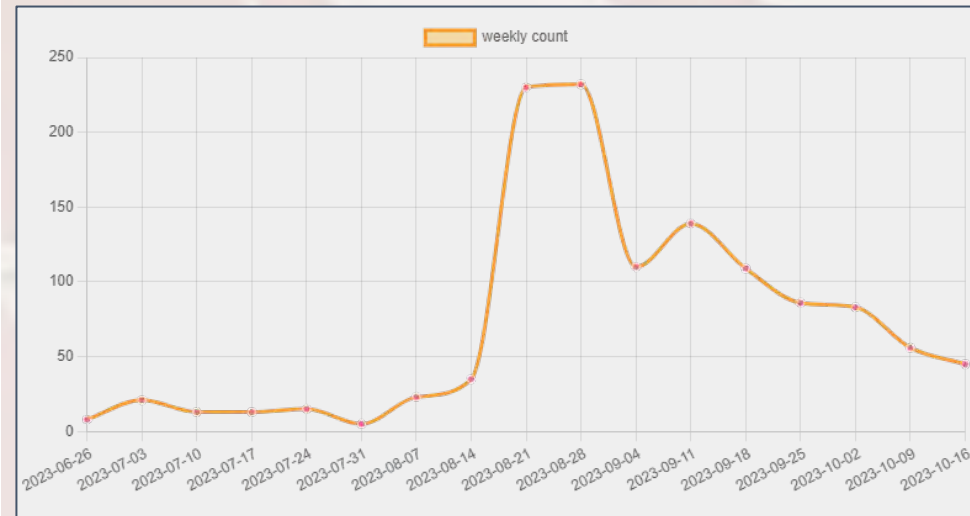
Fail

Goal
85%

Actual
82.9%

Period

From Jul 1, 2023 to Oct 19, 2023



Within 7 Days: 72.8%
Within 2 Days: 47.5%
Within 1 Day: 38.2%

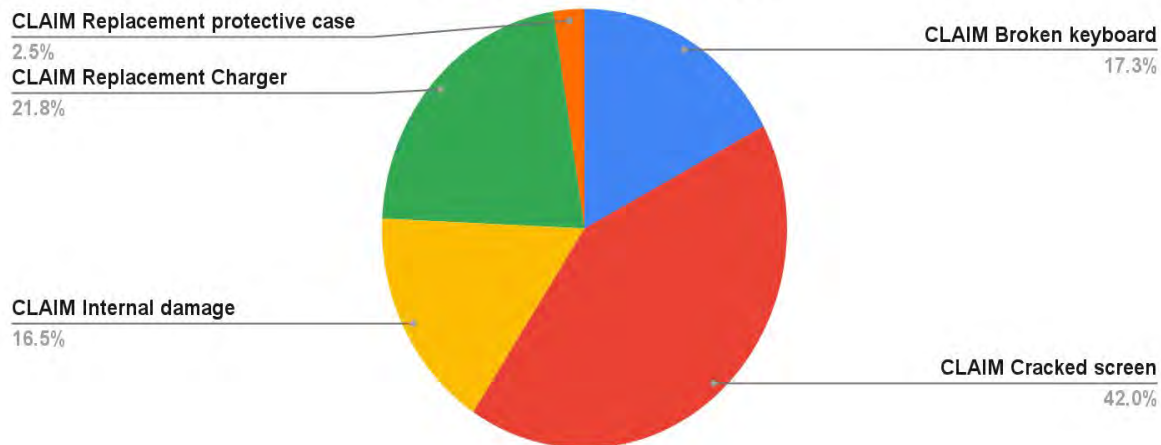


STUDENT TECH HELP TICKETS

- Students Insured: 732 (Off to a great start!)
- Claims Served: 243

<i>Insurance Claim Type</i>	<i>Count</i>	<i>% of Claims</i>
CLAIM Broken keyboard	42	17.28%
CLAIM Cracked screen	102	41.98%
CLAIM Internal damage	40	16.46%
CLAIM Replacement Charger	53	21.81%
CLAIM Replacement protective case	6	2.47%
Grand Total	243	

Insurance Claim by Type



<i>Ticket Issue Type</i>	<i>Count</i>
Account Issue	60
Charger or Case Issue	89
Damaged Device	330
Destroyed Device	2
Lost Device	233
Performance Issue	322
Grand Total	1036

STUDENT TECH HELP TICKETS

School/Technician	Open tickets	New tickets	Work in progress	Work on hold	Awaiting insurance	Awaiting invoice payment	Work completed	Device locked out	All tickets
Brookside School	3	0	0	0	2	0	2	1	5
Chamberlain Bridges	1	1	0	0	0	0	0	0	1
Chamberlain DHH	2	1	0	0	1	0	0	0	2
Chamberlain Elementary School	37	23	0	1	6	0	17	7	54
DiLoreto Elementary & Middle School	46	16	2	0	8	1	157	19	203
Gaffney - Key Elementary	2	0	0	0	0	0	0	2	2
Gaffney Elementary School	1	1	0	0	0	0	16	0	17
HALS Academy	4	0	0	0	4	0	27	0	31
Holmes Elementary School	21	18	0	0	2	0	15	1	36
Jefferson Elementary School	17	3	0	6	1	0	14	7	31
Lincoln Elementary School	31	26	1	0	0	0	18	4	49
Lincoln SCS	1	1	0	0	0	0	0	0	1
New Britain High School	162	50	1	0	49	0	140	62	302
New Britain Transitional Center	2	2	0	0	0	0	1	0	3
Northend Elementary School	9	5	0	0	0	0	2	4	11
Pulaski Middle School	7	3	0	0	0	0	9	4	16
Pulaski Pathways	1	1	0	0	0	0	1	0	2
Satellite Careers Academy	4	2	0	0	2	0	0	0	4
Slade - Key Middle	3	1	0	0	2	0	0	0	3
Slade Bridges	0	0	0	0	0	0	3	0	3
Slade Middle School	90	42	1	0	4	0	38	43	128
Smalley Elementary School	16	12	3	0	1	0	2	0	18
Smith - Key Elementary	2	1	0	0	0	0	0	1	2
Smith Elementary School	15	5	1	1	4	2	60	2	75
Vance Elementary School	29	26	0	0	0	0	8	3	37
	506	240	9	8	86	3	530	160	1036



CONSOLIDATED
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SUMMER PROJECTS

Copier Fleet Replacement

All Ricoh devices have been deployed.

CBS End of Lease equipment has been returned to the company.



Cart Deployment

New carts have been deployed to classrooms. Working on next phase steps, which is outfitting every cart with chargers, making it easier to charge devices in school, while securing the chargers.



ADDITIONAL PROJECTS

Cyber Nutmeg 2023

CSDNB MIS staff took part in Cyber Nutmeg event held at CCSU. The all day workshop included breakout courses and information sessions related to improving schools districts' security preparedness.

Software Deployments 2023

CSDNB staff has been supporting the following new software or service deployments for the district this year:

- American Reading Company (ARC/IRLA)
- Amplify Dibels
- eHall Pass (NBHS)
- SchoolLinks (High School students)
- Read180 (Middle School)
- Alice Training (for staff)
- Varsity Tutors (Multiple schools)
- College Board Bluebook
- Safe Schools (for students)





**CONSOLIDATED
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CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Donnah Swaby () for approval at the Regular Board Meeting on November 6, 2023.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Donnah Swaby or Tyrone Richardson

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale

Lisa and Jim Dufour has donated incentives to the New Britain Transitional Center in support of the tier one behavioral reinforcement point system.

Financial Information

The total is \$2,388. and the funding source is .

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on October 23, 2023



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Sondra Sanford () for approval at the Regular Board Meeting on November 6, 2023.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Tyrone or Sondra

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale

In 2016-2017, NBHS/CSDNB partnered with Mr. and Mrs. Butler to establish a program where students from the NBHS Education Pathway are invited to interview for "apprentice teaching positions" to be offered over the school year. This program, now known as Together Matters, offers students the opportunity to participate in pre-teaching opportunities within our District Elementary school up to 120 hours per year, Monday through Friday under the direct supervision of selected elementary school educators.

Expectations for all parties involved will be clearly presented prior to selection processes.

Students will be expected to complete all pre and posttests, meet set benchmarks, attend any PD requested and provide all necessary paperwork for employment.

Students will provide their own transportation home from work site and will follow the policies and procedures set forth in the CSDNB handbook.

NBHS Education Pathways Educators are expected to oversee the developmental employment skills of NBHS Teaching Apprentices, connect NBHS students to appropriate pre education classes and monitor on site attendances.

Elementary school educators are expected to mentor and support the learning strategies NBHS students will need to successfully complete the pre-teaching apprentice curriculum.

- Provide program oversight to ensure alignment to District policy and goals

The District will provide transportation to work site

The District will compensate selected apprentice students for hours worked as shown below:

- ✓ Students will work on site for a total of 120 hours.
- ✓ Students will be paid a minimum hourly wage per hour worked

This donation for the 2023-2024 school year will provide compensation for 22 students to obtain 120 hours of employment and high school credit. Upon completion of an assessment, students may also earn NAF Track Certification.

Financial Information

The total donation is \$40,000

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on October 23, 2023

[together matters - Sondra Sanford.pdf](#)



**COMMUNITY FOUNDATION
OF GREATER NEW BRITAIN, INC.**

74A VINE STREET
NEW BRITAIN, CT 06052

WEBSTER BANK

NO.

19834

51-7010/2111

DATE
10/05/2023

AMOUNT
***** \$40,000.00

PAY Forty thousand dollars and 00/100*****

TO THE ORDER OF
Consolidated School District of New Britain
272 Main St
Attn: Ann Alfano
New Britain, CT 06051

From Together Matters Fund

⑈019834⑈ ⑆211170101⑆10 0009081482⑈

COMMUNITY FOUNDATION OF GREATER NEW BRITAIN, INC.

23574 Consolidated School District of New Britain

29086 10/04/2023 Consolidated School District of New Britain Grant Distribution

Together Matters Distribution for 2023-2024 school year

Together Matters Fund

10/05/2023

\$40000.00

19834

CHECK TOTAL : ***** \$40,000.00





CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Tony Gasper () for approval at the Regular Board Meeting on November 6, 2023.
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Tony Gasper

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale

Master Yang from US Taekwondo Center has regularly made generous donations to our summer programs. He wishes to make another \$2,500 donation.

Financial Information

The total is \$2,500 and the funding source is .

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on October 23, 2023



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Tony Gasper () for approval at the Regular Board Meeting on November 6, 2023.
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Tony Gasper

Type of Memorandum

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Background and Purpose/Rationale

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Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on October 23, 2023

**CONTRACT BETWEEN THE NEW BRITAIN BOARD OF EDUCATION
AND
OIC NEW BRITAIN
Men of Many Colors Program**

This Agreement, is entered into this 2nd day of October, 2023, by and between the New Britain Board of Education (herein referred to as the "**Board**"), 272 Main Street, New Britain, Connecticut and The Opportunities Industrialization Center of New Britain, Inc. (hereinafter referred to as the "**OICNB**"), 114 North Street, New Britain, Connecticut.

Witnessed:

Whereas, the Men of Many Colors (MOMC) program has been offered by OICNB in the past and has had success. MOMC program is entering its fifth year and has served 90 young men from its inception in 2018 in grades 9-12. All young men who have been involved in the program are on track to graduate. OICNB has had 15 youth graduates from high school on time by being involved with the program.; and

Whereas, OICNB has been operating youth initiatives for the past 32 years in partnership with the Board and Consolidated School District of New Britain. (CSDNB) Moving Mountains-Sullivan Academy (MMSA) program for sixteen years, seven of those years as a member of the after-school initiative funded by American Savings Foundation. OICNB after school programs are research-based. Presently, OICNB and the district will operate the 21st Century Community Learning Center Program for youth attending high school for the next five years and just completed a two-year state grant for our high school program. OICNB has been a youth provider for the Summer Youth Employment and Learning Program for the past 36 years. The target population OICNB has encountered and provided services for in the past are those youth in middle and high school who are not displaying positive social growth, are not on track for academic skill development and who are showing needs for positive adult support to help develop positive pathways for success. OICNB youth traditionally come from families of low to moderate incomes;

Whereas, the Board intends to continue to partner with OICNB and provide the MOMC for students enrolled in the New Britain High School Program; and

Whereas, OIC is willing to administer the MOMC program for another year, and

Now, therefore, in consideration of the mutual promises and covenants contained herein, the parties mutually agree as follows:

I, Term of Agreement

This agreement will be in effect from October 2, 2023 through June 1, 2024.

II. Duties of OIC and Program Summary, Goals and Objectives

a. OICNB will collaborate with New Britain High School to provide the MOMC for youth in school with a strong focus on Freshmen, however, the program will accommodate upperclassmen as well. The MOMC is designed to prepare youth to enter today's workforce, if

they are not going directly to college after graduation. It supports career development, healthy lives and other male issues that arise with young men.

b. OICNB will hold meetings of MOMC two Saturdays per month from 11:30 am to 3:30 pm for the term of this Agreement and provide strong focus on Social Emotional Learning (SEL), Mental Health, Boy Council, Career Competency System (CCS), and Career Awareness in partnership with the local business community, trades and apprentices exposure and life coping skills.

c. Youth will receive a ½ credit for the completion of 60 hours of instruction for the Career Competency System curriculum.

d. OICNB will provide twelve competencies in the curriculum: Academic, Digital Literacy, Interpersonal, Communication, Critical Thinking/Problem Solving, Professional, Time Management, Adaptability, Customer Service, Job Search, Financial Literacy, Diversity & Inclusion

e. Goals & Outcomes

OICNB's goal for this program is to identify, support and help young men of color who may not be on track to graduate and attend college to realize that there are options beside college that can prepare them for a career and sustainable living wage for self-empowerment.

OICNB's expected program outcome is to serve 15 young men in a safe and healthy environment and to support these young men emotionally by promoting their natural strength and give them an opportunity to express ideas, identify and understand themselves.

OICNB's final goal is to encourage these young men to have positive adult role models in their lives along with their parents and other guardians.

OICNB's Objectives:

1. To have up to 15 youth attend the program 2 Saturdays a month.
2. To have up to 15 to a group by utilizing the Boy Council curriculum.
3. To teach up to 15 youth the career competencies.
4. To teach up to 15 youth about financial literacy and expose youth to financial opportunities such as banks, credit unions, etc.
5. To have 15 youth exposed to mental health activities and discussions
6. To have youth participate in the Summer Youth Employment and Learning Program.
7. To have at least 15 youth focus on some of the Social Emotional Learning domains such as responsibility, initiative, empathy, and problem solving.
8. To have at least 15 youth participate in a community project.

f. Evaluation Plan

OICNB will check with school staff about student attendance and grades and will ask students to bring in a copy of their report card. OICNB will work with parents to engage them in keeping up with their child's progress in school. **Attendance will be critical and youth must attend school to attend the program.**

g. Curriculum Materials/Resources

Youth Violence Prevention Curriculum: this curriculum introduces six topic areas: Bullying, Teen Dating Violence, Gang Violence, Hate Crimes, Violence & the Media, and Police Interactions.

Measuring Violence-Related Attitudes, Behaviors and Influences among youth: A Compendium of Assessment Tools to assess violence-related beliefs, behaviors and influences as well as to evaluate programs to prevent youth violence.

Boy Council: This is a gender-relevant support group for boys and young men from 9-18 years to promote boys “natural strengths and their options about being male in today’s world.

Career Competency System: This curriculum is designed to prepare youth with the necessary soft skills they need to be successful in the workplace.

h. Communication Plan

Parent Engagement is critical to ensure that youth take advantage of opportunities for success. A mandatory orientation with the boys will be held before youth start the program.

III. Terms of Invoicing & Payment

The cost of the MOMC program shall be \$15,000 for the term of this Agreement. OICNB will invoice the Consolidated School District for half of the payment which is \$7,500 in September and the final payment will be in January for the remainder amount of \$7,500. Invoicing should be detailed. Payments for services rendered should be expected within 30 days from invoice. Invoices should be submitted to Daisy Sanchez at sanchezd@csdnb.org.

IV. Contacts

Consolidated School District of New Britain
Dr. Anthony Gasper, Superintendent

272 Main Street
New Britain, CT 06051
860-827-2203
gasper@csdnb.org

Ms. Paulette Fox, Executive Director OICNB
114 North St
New Britain, CT 06051
860-224-7151
pfox_oic@yahoo.com

V. Signatures

Client: _____

Date: _____

OIC New Britain: _____

Date: _____



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Donna Clark () for approval at the Regular Board Meeting on November 6, 2023.
Senior Leadership Sponsor: Mark Spalding Staff Presenter: Mark Spalding

Type of Memorandum

Purchase Order and Contract Approval

Background and Purpose/Rationale

This is a request for the CSDNB to partner with the Opportunities Industrialization Center of New Britain, Inc. (OICNB) to provide a program called Healthy Living. This program will be offered to students in the district middle school expulsion program. OICNB has been operating youth initiatives for the past 30 years in partnership with the CSDNB. The target population that OICNB has encountered and provided services for in the past are those youth in middle and high school who are not displaying positive social growth, are not on track for academic skill development and who are showing needs for positive adult supports to help develop positive pathways for success. OICNB youth traditionally come from families of low to moderate incomes.

The cost of this program is \$57,000. OICNB will invoice CSDNB for half of the payment in the amount of \$28,500 in September, and the final payment will be in January for the remainder amount of \$28,500.

Financial Information

The total is \$57,000 and the funding source is Title IV 2019 969 10001 53340 .

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on October 23, 2023

[11-6-23-OIC Contract for Healthy Living Program 2023-2024 - Donna Clark.pdf](#)

**CONTRACT BETWEEN THE NEW BRITAIN BOARD OF EDUCATION
AND
OIC NEW BRITAIN
Expulsion Program**

Term of Agreement: October 2,2023 through June 7,2024.

Service Focus: To Collaborate with the **middle school expulsion program** to provide a program called **Healthy Living** for youth in middle school. Youth will be encouraged to sign up for OICNB's middle school after school program.

I. Project Summary:

Healthy Living will be designed to have youth exposed to three areas of academic enrichment for three days: Mondays, Wednesdays and Fridays from 11:00 a.m. to 1:30 p.m. on site at the OIC facility. The areas of focus are: **Cooking with Cultural Diversity:** Expose youth to a variety of cultures through food experiences. Food Etiquette, Science, Math, Reading and Teambuilding (Social Emotional Learning) (SEL). Youth will learn how to set a formal table, how to use cookbooks, and they will create a cookbook. **FIT (Fitness in Training)/Media Smart:** Designed to empower youth to become aware of and think critically about media's role in influencing their health, make informed decisions about nutrition and physical activity, establish healthy habits that will last and educate their peers about the impact of media products on them. The FIT portion will incorporate a variety of exercises utilizing ropes, exercise balls, step, mats, exercise elastics, free weights, etc. **Social Emotional Learning (SEL):** Youth will build skills in the six SEL areas: Emotional Management, Empathy, teamwork, Responsibility, Initiative and Problem Solving. OICNB will continue to expose middle schoolers to the "**Career Competency System**" (CCS). This system is a requirement for all youth who attend New Britain High School. This system has academic enrichment activities and a curriculum aligned with the District plan for all youth to be job ready when they graduate from New Britain High School. Youth can earn a full credit for advanced Career Competency System curriculum completion. This system also prepares youth for summer youth employment opportunities with OICNB.

II. OIC Background

The Opportunities Industrialization Center of New Britain, Inc. (OICNB) has been operating youth initiatives for the past 30 years in partnership with the Consolidated School District of New Britain. (CSDNB) Moving Mountains-Sullivan Academy (MMSA) program for fifteen years, seven years as a member of the after-school initiative funded by American Savings Foundation. In 2005 OICNB was selected by American Savings Foundation to be a part of their afterschool initiative for middle school youth. OICNB, YWCA and YMCA became the first cohort in the American Savings Foundation's After School Initiative. In year two of the initiative, OICNB, YWCA, YMCA, Klingberg Family Center and New Britain Parks & Recreation Department became the final cohort. OICNB after school programs are researched-based. Presently,

OICNB and the District operate the Department of Education state funded after school high school program and in 2021-2022 will be operating the newly funded 21st Century Community Learning Center program for youth attending high school. OICNB has operating these programs for the past nine years with youth earning credits in the Career Competency System. OICNB has been the youth provider for the Summer Youth Employment and Learning Program for the past 34 years.

The target population that OICNB has encountered and provided services for in the past 34 years are those youth in middle and high school who are not displaying positive social growth, are not on track for academic skill development and who are showing needs for positive adult supports to help develop positive pathways for success. OICNB youth traditionally come from families of low to moderate incomes.

III. Goals and Outcomes

Goal: To work in collaboration with Todd Verdi's Expulsion Program designed for middle school youth providing services that will empower youth to make better decisions about their healthy lifestyles.

The specific expected program outcome is to serve up to 15 youth engaged in a safe, healthy, educational environment that stimulates and provides learning opportunities to assist youth with academic and social performance. The indicators will be attendance and the duration a youth has been in the program. Other outcomes, we will track are:

Outcome: Youth strengthen social skills

Indicators:

- Youth demonstrate age-appropriate interpersonal skills
- Youth accepts and takes personal responsibility by demonstrating goal setting
- Youth seeks to resolve conflict nonviolently with peer/staff as evidence by lower problem behavior/suspensions/expulsions.

Outcome: Youth build skills for academic success.

Indicators:

- Youth demonstrate study skills and routine
- Youth complete homework assignments
- Youth improve academic performance as demonstrated by report card grades

Outcome: Youth increase their knowledge of healthy behaviors such as: nutrition, substance abuse, healthy relationships and violence reductions.

Indicators

- Youth will learn about healthy eating
- Youth will do activities from the Anti-Violence Curriculum
- Youth will do activities from the Media Smart curriculum
- Youth will have speakers who will address the impact of substance abuse, domestic violence and unhealthy behaviors.

- Youth will focus on some of the Social Emotional Learning domains such as Responsibility, Initiative, Empathy and Problem Solving

Outcome: Youth will be engaged in special self-care, mental health activities and conversations regarding racial inequities.

- Youth will learn self-care techniques to increase their academic performance
- Youth will do a series of mental health activities to help them cope with the COVID-19 pandemic and racial tensions
- Youth will be exposed to a variety of speakers to discuss racial inequities

V. Evaluation Plan

OICNB measures these outcomes and indicators by receiving copies of report cards and progress reports for our youth participants. Collaboratively Mr. Verdi and OIC staff will monitor student attendance, academic performance and social emotional and behavior growth using the specialized well management classroom procedures and protocols.

OICNB utilizes the Career Competency System Assessments which has a series of pre and post tests for each of the eight components. OICNB utilizes an Attitude Assessment Inventory and Families United Together to Prevent Teen Pregnancy pre and post-test. This curriculum entails the study of social skills and stresses the importance of academic success. OICNB utilizes the “Attitude Toward Violence Assessment and Delinquent Behavior and Attitude Assessment” tool to monitor changes in youth behaviors. All assessment tools are researched based and give OICNB an opportunity to understand certain behaviors of our youth and to make sure that referrals are placed when necessary for some of our more troubled youth. OICNB’s benchmark for measuring success is that all youth are promoted to the next grade.

VI. Curricular Materials/Resources

Youth Violence Prevention Curriculum: this curriculum introduces six topics areas: bullying, teen dating violence, gang violence, hate crimes, violence and the media, police interactions. (Present case studies, discussion questions, fact sheets and summary points)

Measuring Violence-Related Attitudes, Behaviors and Influences Among Youth: A

Compendium of Assessment Tools: Set of tools to assess violence-related beliefs, behaviors, and influences, as well as to evaluate programs to prevent youth violence.

Media Mart Youth (Eat, Think and Be Active): Helps to develop knowledge and healthy attitudes about media, nutrition, and physical activity that will last well into adulthood.

Self-Esteem and Life Skills S.E.A.L.S.: Life Management Series that has a mental health focus. Design for middle and high school youth.

Career Competency System: This curriculum is designed to prepare youth with the necessary soft skills they need to be successful in the work place (Basic Skills, Customer Service , Interpersonal/Communication, Personal Qualities, Job Keeping, Critical Thinking/Decision Making, Financial and Computer Literacy. All of these areas will be discussed.

VII. Communication Plan

Parents engagement is critical to ensure that students take advantage of the opportunity for success. A mandatory orientation will be scheduled at the onset of the program. In addition, at least three parent and staff events will be planned as culminating activities that will allow students to showcase their learning. This will also provide parents with the opportunity to learn about the resources that OIC offer. OICNB will encourage parents to attend a series of meetings to discuss their youth performance and other concerns that parents may having during this time of the COVID-19 pandemic. OIC can also assist parents in how to monitor their youth if they are doing remote learning from home.

VIII. Terms of Invoicing and Payment

The cost of this program is \$57,000. OICNB will invoice CSDNB for half of the payment in the amount of \$28,500 in September, and the final payment will be in January for the remainder amount of \$28,500. Invoicing should be detailed. Payments for services rendered should be expected within 30 day from invoice. Invoices should be submitted to Pupil Services Department Attention: Audra Mercado at mercadoa@csdnb.org.

IX. Contacts

Consolidated School District of New Britain
Dr. Anthony Gasper, Superintendent
272 Main Street
New Britain, CT. 06051
860-827-2203

Ms. Paulette Fox, Executive Director of OIC
114 North Street
New Britain, CT. 06051
860-224-7151
pfox_oic@yahoo.com

X. Signatures

Client: _____

Date: _____

OIC New Britain: _____

Date: _____



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Andrew Mazzei () for approval at the Regular Board Meeting on October 2, 2023.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Tyrone Richardson

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

As part of the Low Performing Bond Grant, initiated in June of 2022 and with a state approved vendor. This request is for the purchase of student furniture to support student centered engagement. Implementation of a schoolwide focus on student centered engagement remains our focus. The tables and chairs are needed for small group instruction and peer collaboration. Small-group instruction provides opportunities for flexible and differentiated learning. With the smaller number of students, students have more chances to participate. Teachers are able to monitor the students better, thus providing better and more individualized feedback and support. Furniture plays a key role in allowing for multiple student groupings to address collaborative group work, allows teachers to meet with small groups and provide personalized instruction and feedback and storage for materials purchased to support the development and intervention support for student centered instruction supplies. Addition of 9 kidney tables and chairs to 9 classrooms will support the small group instructional focus of our student centered model. Furniture will be purchased from the State bid list. Therefore, in accordance with Board policy, do not need to go out to competitive bid.

Financial Information

The total is \$95,000 and the funding source is Low Performing Bond Grant 2394-052-10001-57333.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on September 26, 2023

Quote	Quote Date	Customer Order	Customer	Account Representative	Project
843264	09/26/23		NEW034	Sauvageau, Mary	

Quote To

GENERAL FUND
NEW BRITAIN SCHOOL DISTRICT
P O BOX 1960
272 MAIN STREET
NEW BRITAIN CT 06050-1960

Ship To

CONSOLIDATED SCHOOL DISTRICT
Slade School
183 Steele Street
New Britain CT 06050-1960

Phone +1 (860) 827-2211
Fax +1 (860) 827-2296
Terms NET 30 DAYS

Sales Location E.Hartford -Furniture/Services

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
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Several manufacturers have notified us they are experiencing some increased transportation bottlenecks and raw material shortages that could potentially result in extended lead times or near term price increases. While we are monitoring the situation closely, we encourage you to proactively make your purchasing decisions within 30 days of quotation date to avoid possible delays or increases. Under the circumstances our pricing is guaranteed for 30 days from date of quotation, but may be subject to subsequent price increases. Please work with your sales representative to ensure we meet your needs. Thanks for allowing us to earn your business.

Pricing per CT State Contract

Sales Contact:
Mary Sauvageau
Cell Ph: (860)810-2835
msauvageau@red-thread.com

Red Thread
55 Hartland Street - Suite 300
East Hartford, CT 06108

Send purchase orders to K12orders@red-thread.com

1	225	ELPETL SMITH SYST " Elemental Ptl Stdnt Dsk" Worksurface Finish: Smith System Laminate 790960 - FUSION MAPLE LAMINATE Edge Type: 1 1/4in Top w 3/8in Bmp TMld Edge Finish: Smith System T-Mold PLAT -	249.66	56,173.50
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This quotation is subject to Red Thread's standard terms and conditions which are available to the accepting party upon request.

Accepted by: _____ Title: _____ Date: _____ **42**
Print Name: _____

Quote	Quote Date	Customer Order	Customer	Account Representative	Project
843264	09/26/23		NEW034	Sauvageau, Mary	

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
2	1	PLATINUM T MOLD Leg Finish: Smith System Paint PLT - Platinum Height: ES - Student Desk Leg FREIGHT SMITH SYST Vendor Freight	N/C	N/C
3	270	D10AC ARTCO BELL Discover - 18" 4-Leg Chair CH/PC Frame - STD GLIDE - Fully Cartoned	85.10	22,977.00
4	54	D10AC ARTCO BELL Discover - 18" 4-Leg Chair CH/PC Frame - STD GLIDE - Fully Cartoned - 5 Units per Ctn	N/C	N/C
5	1	FREIGHT ARTCO BELL Vendor Freight	N/C	N/C
6	9	RTEAF367224-74P KRUEGER IN Ruckus,Fixed Height Activity Table 29", Kidney,1-1/4"Top,74P Edge,36x72x24" Edge Color /EKM Kensington Maple edge Laminate Color Standard KI Laminates /LKM KENSINGTON MAPLE 10776-60 Base Finish /SX Starlight Silver Metallic Caster/Glides /BCN Casters/nylon glides	525.84	4,732.56
7	24	Tag For RTEAF367224-74P SLT1-2460C NATIONAL P NPS® Wood Science Lab Table, 24"x60"x30", Chemical Resistant Top Book Box Option ~ No Book Boxes Glide Option ~ Standard Glides	594.22	14,261.28
8	1	FREIGHT NATIONAL P Vendor Freight	N/C	N/C

This quotation is subject to Red Thread's standard terms and conditions which are available to the accepting party upon request.

 Accepted by: _____ Title: _____ Date: _____ **43**
 Print Name: _____



Quotation

860.528.9981
www.red-thread.com

Page 3 / 4
(cont'd)

Quote	Quote Date	Customer Order	Customer	Account Representative	Project
843264	09/26/23		NEW034	Sauvageau, Mary	

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
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QUOTATION TOTALS

Sub Total 98,144.34

RT INSTALL Additional Sales Discounting -1,000.00

Grand Total 97,144.34

End of Quotation

This quotation is subject to Red Thread's standard terms and conditions which are available to the accepting party upon request.

Accepted by: _____ Title: _____ Date: _____ **44**

Print Name: _____

Quote	Quote Date	Customer Order	Customer	Account Representative	Project
843264	09/26/23		NEW034	Sauvageau, Mary	

Standard Terms and Conditions

These Standard Terms and Conditions are hereby incorporated into any order, quotation, proposal or agreement (hereinafter "Order") for goods and/or services from Red Thread Spaces LLC d/b/a Red Thread (hereinafter "Seller") to the party identified as the customer, buyer or purchaser in the Order (hereinafter, "Buyer"). By accepting or entering into the Order, Buyer agrees to be bound by all of the terms and conditions stated herein.

- 1. Payment Terms.** Except as otherwise expressly stated in the Order, a deposit of 50% of the Order price is required, and payment of the balance is due and payable 10 days after invoice date by check, bank wire or ACH with no resulting intermediary fees to Seller. Goods and/or services will be invoiced as delivered and/or provided to Buyer. Buyer is required to pay all sales, use and other taxes on all goods and services provided, and promptly reimburse Seller for such taxes even if not shown on the Order or invoice. Any Buyer claiming to be exempt from taxes must provide Seller with a valid exemption certificate. Buyer must notify Seller within 10 days after the invoice date setting forth in detail the basis of any disputed item. Notwithstanding the existence of any disputed item, payment for all items not so disputed within said 10-day period shall be due and payable 10 days after the invoice date. Interest at the rate of 1.5% per month will accrue on outstanding monthly balances after the date payment is due until paid, and accrued but unpaid interest will be added to the outstanding balance on a monthly basis. Buyer agrees to pay all costs incurred by Seller in collecting any outstanding balances, including but not limited to reasonable attorney's fees.
- 2. Cancellations and Changes.** All Orders are firm and not subject to cancellation or change without Seller's written agreement. If Seller agrees to cancellation or changes, Buyer shall pay all cancellation, restocking and handling charges.
- 3. Delivery Dates and Schedule Changes.** In the event of Buyer's inability to receive goods as scheduled, Seller will arrange for storage of goods, if required. All costs of double handling, demurrage, extra trucking, storage, risk of loss and insurance incurred by Seller as a result of such changes or delays will be borne by Buyer. In the event that goods must be stored beyond 10 days, Seller will invoice Buyer for goods as though the Order was delivered to Buyer and such invoice shall be due and payable 10 days after invoice date. Placement of the goods in storage by Seller is deemed delivery by Seller and receipt by Buyer.
- 4. Conditions of Job Site.** At time of delivery or installation, the job site must be clear and free of all debris and other tradespeople. Electric current, heat, hoisting and/or elevator service, and adequate facilities for off-loading, staging, storing, moving and handling of goods to be delivered and installed must be provided by Buyer without charge to Seller. Failure of the job site to conform to these requirements may result in project delays and additional costs and expenses, which shall be borne by Buyer.
- 5. Delivery and Installation.** Unless otherwise stated in the Order, delivery and installation will occur during Seller's normal work hours using non-union labor, paid at non-prevailing wages. Buyer shall be responsible for payment of all costs incurred as a result of Buyer's request for delivery or installation outside of Seller's normal work hours, including but not limited to overtime and any other additional labor costs. Buyer shall pay all costs of job-site trade regulations enforced at the time of delivery and/or installation, including any requirement that delivery and/or installation be completed by on-site tradesman.
- 6. Work by Others.** Buyer shall be responsible for connection of electrical panels or components to the building power source unless separately stated. Buyer shall be responsible for structural integrity of any walls in which product will be mounted, effects of building vibrations on electrical components and for measurements that can't be verified at time of Order placement.
- 7. Responsibility for Delivered Goods.** Goods shall be deemed delivered to Buyer upon delivery to the job site by Seller. Buyer shall thereafter bear all risk of loss. If goods are drop shipped directly by manufacturer to Buyer without Seller's services required, Buyer is responsible to receive, unload and inspect product for damage and notify Seller of damage within two days of product receipt. Damaged goods and packaging must be retained for inspection by the carrier. Seller shall not be responsible for any losses sustained due to Buyer's failure to notify Seller timely. Seller's invoices shall be paid in full by Buyer when due irrespective of pending freight claims.
- 8. Acceptance of Installed Items.** All goods installed by Seller shall be conclusively deemed to be in accordance with Buyer's specifications and accepted by the Buyer upon completion of installation unless written notice to the contrary is furnished to Seller within 3 business days after completion of installation.
- 9. Warranty.** Seller will, to the extent assignable, assign any product warranties supplied or furnished by the manufacturer to the Buyer. Seller will provide labor at no charge to correct any labor deficiency for 60 days from date of installation. Seller will provide labor at no charge to repair or replace defective products and parts during the first 60 days of the manufacturer's warranty period. After 60 days, Seller shall provide labor at no charge to Buyer to repair or replace defective products and parts only if and to the extent such labor is included in the manufacturer's warranty.

NO OTHER WARRANTIES, EITHER EXPRESS OR IMPLIED, ARE EXTENDED BY SELLER. SELLER HEREBY DISCLAIMS ALL OTHER WARRANTIES EITHER EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE OR USE.

- 10. Limitation of Liability.**
 - A. Delays and Extensions of Time.** No liability shall accrue against Seller from any act or neglect of Buyer, any Order changes requested by Buyer, any delay authorized or caused by Buyer, any strike, lockout, work stoppage or other labor dispute, any fire, accident or other casualty, any unusual delay in deliveries or inability to obtain goods or materials, any act of God, or any other cause beyond Seller's control.
 - B. SELLER'S LIABILITY FOR GOODS AND SERVICES PROVIDED SHALL BE LIMITED TO THE INVOICED VALUE OF SUCH GOODS AND SERVICES AND IN NO EVENT SHALL SELLER'S TOTAL LIABILITY TO BUYER FOR ALL DAMAGES, LOSSES AND CAUSES OF ACTION (REGARDLESS OF THE LEGAL THEORY) EXCEED THE AMOUNT PAID BY BUYER (IF ANY) FOR SUCH GOODS AND SERVICES, TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW. IN NO EVENT SHALL SELLER BE LIABLE FOR ANY CONSEQUENTIAL, INCIDENTAL, DIRECT, INDIRECT, SPECIAL, PUNITIVE, OR OTHER DAMAGES WHATSOEVER (INCLUDING WITHOUT LIMITATION, DAMAGES FOR LOSS OF INCOME, LOSS OF BUSINESS PROFITS, BUSINESS INTERRUPTION, LOSS OF BUSINESS INFORMATION, LOSS OF BUSINESS REPUTATION, OR OTHER PECUNIARY LOSS) ARISING OUT OF ANY GOODS OR SERVICES PROVIDED BY SELLER TO BUYER, EVEN IF SELLER HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.**
- 11. Miscellaneous**
 - A. Governing Law; Severability.** These Standard Terms and Conditions shall be governed by and construed in accordance with the laws of the Commonwealth of Massachusetts, excluding that body of law applicable to choice of law. Any suit by either party shall be brought only in Massachusetts. The parties hereto waive all rights, if any, to a jury trial in any disputes arising from or relating to Order and waive any argument that venue is not appropriate or convenient. If any provision is found to be unenforceable, the remainder of these Standard Terms and Conditions shall continue in full force and effect.
 - B. Complete Understanding; Modification.** These Standard Terms and Conditions supersede all prior agreements and understandings between the parties with respect to its subject matter. Any amendments to these Terms and Conditions must be in writing and shall not take effect unless signed by an authorized officer of each of the parties.
 - C. Security Interest.** Buyer grants Seller a security interest in products sold until payment in full is received by Seller. Buyer grants Seller all of the rights and remedies of a secured party under the Uniform Commercial Code. Buyer appoints Seller as its attorney-in-fact for the purpose of executing a UCC-1 Financing Statement or other documents as may be necessary to perfect this security interest.

This quotation is subject to Red Thread's standard terms and conditions which are available to the accepting party upon request.

Accepted by: _____ Title: _____ Date: _____ **45**
 Print Name: _____



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Rebecca Gonzalez () for approval at the Regular Board Meeting on November 6, 2023.
Senior Leadership Sponsor: Rebecca Gonzalez Staff Presenter: Rebecca Gonzalez

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

The proposal is from a state contractor listed on the state bid list for this type of work under DS020119-1. We have recent projects with Action Air and have been pleased with their performance.

Solution to the odor issue we have from time to time at Roosevelt.

The scope of work includes adding a vent pipe to the grease trap. This work will involve digging a small trench and installing pipe from the grease trap that will then run up the side of the building and vent above the roof. The location is away from all Air Handling units.

Financial Information

The total is \$25,975.00 and the funding source is Food Service - account 101093131000-57010.

Committee Review

To be reviewed by the Finance, Facilities, & Transportation Committee on October 23, 2023

[RELC - Grease Trap Venting - Rebecca Gonzalez.pdf](#)



"An Employee-Owned Company."

131 Adams Street
Manchester, CT. 06042
Phone (860)645-8838
Fax (860)645-0226
www.actionairsystems.com

Mr. Robert Smedley
City of New Britain BOE
272 Main Street
New Britain, CT. 06051

August 16, 2023

**Re: Roosevelt Elementary School
Grease Trap Venting**

Dear Mr. Smedley:

We are pleased to submit our proposal for the installation of a new vent line for the existing grease trap for the above-referenced project. Our scope of work is as follows:

1. Excavate and backfill from school exterior wall to grease trap area.
2. Sawcut concrete and remove what is required to run vent piping.
3. Furnish and install a new 3" cast iron pipe from grease trap to school exterior wall. We will rise to 10' above grade level.
4. All areas disturbed will be backfilled and sealed for new grass.
5. All overtime work is included in the pricing.
6. We will pour new concrete to patch in what was disturbed.
7. This work can be billed through a state contract as we have one in place with the state at present. Our state contract number is DS020119-1.

Total price for this scope of work:.....\$25,975.00

Exclusions:

- No Permit Fees
- No Taxes
- No Drawings

If this meets your understanding and approval, please indicate by signing below and returning to our office.

Sincerely,
ACTION AIR SYSTEMS, INC.
Vincent Savino, President

Approved By: _____

Title: _____

Date: _____



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Rebecca Gonzalez () for approval at the Regular Board Meeting on November 6, 2023.
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Rebecca Gonzalez

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

Based on our most recent bleacher inspections, our RELC gymnasium bleachers do not meet the current safety code which calls for existing rails to have openings greater than 4".

The proposal from Hussey Advantage includes the removal of the existing railing and supplying and installing the new code-compliant rails.

The vendor, Hussey Advantage, is a listed vendor under Sourcewell Cooperative Purchasing for state or federal government organizations.

Financial Information

The total is \$33,500 and the funding source is Facilities local budget 931-2600-000-56102.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on October 23, 2023

[RELIC - Gym Bleachers - Hussey proposal - meet current safety code - 10.13.23 - Rebecca Gonzalez.pdf](#)



QUOTATION

TO: Consolidated School District of New Britain
 Rebecca Gonzalez, Chief Operations Officer
 New Britain, CT

PROJECT: Roosevelt Middle School
 New Britain, CT
 Gym Bleachers

DATE: 13-Oct-23	
DESCRIPTION: END RAIL SAFETY CODE UPGRADE	

Please accept the following quotation for the service on the above referenced project.

MATERIAL AND LABOR AS FOLLOWS BASED ON OUR ANNUAL INSPECTION 8/18/23:

Facilities: Main Gymnasium
Product: HUSSEY RO2600

Service Description

Replace End Railing to meet the current Safety Code
 Existing Rails have openings greater than 4"

Remove existing (64) Non- Code Compliant End Rails
Supply, Deliver & Install (64) New Code Compliant End Rails **\$33,500.00**

Service includes: Required Labor (maximum) & Standard Truck Stock Materials
Actual duration on site will vary depending on crew size & work load.
Additional time (weekends or overtime) and materials beyond the stated service will be quoted separately.

TOTAL : YEAR ~ 2023 **\$33,500.00**

Please Note: No Gymnasium Activities / Events While Work/Modification Is Being Performed

THIS QUOTATION IS SUBJECT TO THE FOLLOWING CONDITIONS:

1. Based on the manufacturer's standard color offerings unless otherwise noted.
2. Does not include any taxes, permits, licenses or performance bonds of any kind.
3. Pricing is based on Non-Union wages.
4. Payment terms: net 30 days
5. Freight not included unless noted otherwise.
6. The removal and disposal of used or broken items being replaced, is the sole responsibility of the owner.

Respectfully Submitted,

Tom Carissimi
 Territory Sales Manager
 Hussey Advantage
 PH 203.757.2486
 Cell 203.206.2087
tcarissimi@husseyseating.com

Please sign below and return with a formal Purchase Order form to Hussey Seating to execute this proposal. Thank you.	
CUSTOMER:	DATE:
TITLE:	

PUT THE POWER OF THE FACTORY TO WORK FOR YOU



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Rebecca Gonzalez () for approval at the Regular Board Meeting on November 6, 2023.
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Rebecca Gonzalez

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

The Gates Building, Trane Rooftop unit needs the condenser coil replaced.
The added \$2,171 is for expediting services, we will not be asking for this service.
We will work with the Police Department to ensure there is street closure and traffic assistance.

Financial Information

The total is \$27,494.00 and the funding source is Facilities local budget 931-2600-000-56102.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on October 23, 2023

[Gates Building - Condenser Coil Replacement proposal - DAS vendor - 10.13.23 - Rebecca Gonzalez.pdf](#)



10/10/2023, Q # 82329M

Ms. Rebecca Gonzalez
Chief Operating Officer
Consolidated School District
New Britain, CT 06051

RE: Replacement of the Condenser Coil for the Trane Rooftop Model # SXHFC50E0 Serial # C01M67699 at the Gates Building

Ms. Gonzalez

Air Temp Mechanical Services, Inc. is pleased to furnish this quote for the replacement of the condenser coil as follows.

- Shutdown electric to the Trane rooftop unit, and Lockout Tagout per Air Temp safety requirements.
- Remove panels off the unit to allow coil access and removal.
- Recover any remaining refrigerant from the unit as per EPA requirements.
- Disconnect condenser coil and prep for coil removal.
- Provide crane for removal and replacement of new coil, **parcel street closure will be required.**
- Secure the new coil and reconnect refrigerant lines.
- Remove old liquid line drier, furnish and install new drier with isolation valves.
- Pressure test repaired system for any leaks.
- Evacuate below 500 microns.
- Furnish new R-22 refrigerant as per unit requirements.
- Startup and test overall operation.
- Shipping for coil included. Normal Shipping time 4-5 weeks
- Clean up work area.

The total above project shall be \$ 27,494.00
plus Connecticut sales tax if applicable.

Add for 10–12-day production time \$ 2,171.00

Material	\$ 18,768.00
Labor	\$ 4,658.00
Subs	\$ 3,718.00
Shipping	\$ 350.00

The following are not included in the above quote.

- Prevailing wage
- Any overtime to complete the installation or repair.
- Any other material if found defective other than listed above.
- Any unforeseen damage to equipment or devices that will require additional repairs.
- Any required permits for repairs, street closure or Police to redirect traffic around crane.



If you have any questions on any of the above, please feel free to give me a call.

Regards

Fred Wish

Vice President Field Operations

OPTION # 1

Approved _____

Declined _____

Date _____

Title _____

Terms & Conditions

The information contained in this proposal is proprietary and confidential to Air Temp Mechanical Services Inc. (ATMS) and is offered solely for your own use and evaluation. We intend to maintain the confidentiality of any information you have provided us, and we require that this proposal be kept in strict confidence and that it not be disclosed to any outside party for any other purpose.

1. Project or Repair services provided under this agreement will be performed during normal working hours unless otherwise noted. Normal working hours are defined as 7:30am to 4:00pm, Monday through Friday inclusive, excluding holidays.
2. Reasonable and safe means of access to the equipment being serviced shall be provided to Air Temp Mechanical Services, Inc. and shall be permitted to start and stop all equipment necessary to perform its services. If any of the equipment requiring service is considered unsafe, the client will be required to properly correct the unsafe condition before Air Temp Mechanical Services, Inc. will proceed with the service. Air Temp Mechanical Services, Inc. shall be permitted to the use of the buildings fixed ladders, mops etc.
3. The guarantees and services provided under the scope of this agreement are conditioned upon the Client properly operating and maintaining the system. Client will do so in accordance with industry accepted practices. This proposal does not include responsibility for poor system design, undeclared or hidden conditions, system obsolescence or equipment beyond its reasonable life.
4. Client agrees to pay invoices within thirty (30) days of receipt. Air Temp Mechanical Services, Inc. reserves the right to cancel this and/or stop work under this agreement without notice, should payment become sixty (60) days or more delinquent.
5. Client agrees to pay in advance for material, equipment, and engineering costs necessary for the start of the project.
6. Air Temp Mechanical Services, Inc. shall not be liable for any loss, delay, injury, or damage that may be caused by circumstances beyond its control including, but not restricted to acts of God, war, civil commotion, acts of government, fire, theft, corrosion, flood, lightning, power fluctuation, freeze-ups, strikes, lockouts, differences with workmen, riots, explosions, quarantine restrictions, delays in transportation, fuel, labor or materials, or malicious mischief. Any delays in the project which may occur due to customer supplying equipment or material may be billable if Air Temp Mechanical Services, Inc. occurs any additional cost beyond the normal project scope.
7. In no event shall Air Temp Mechanical Services, Inc. be liable for business interruption losses or consequential or speculative damages, but this sentence shall not relieve Air Temp Mechanical Services, Inc. of liability for damage to property or injury to persons resulting from accidents caused directly by the negligence of Air Temp Mechanical Services, Inc. in performance or failure of its obligations under this agreement.
8. In the unlikely event of failure to perform its obligations, Air Temp Mechanical Services, Inc. liability is limited to repair or replacement at its option and such shall be Client's sole remedy. Under no circumstances will Air Temp Mechanical Services, Inc. be responsible for loss of use, loss of profits, increased maintenance, or operating costs, claims of clients or client's tenants, or any special, indirect, or consequential damages.
9. Air Temp Mechanical Services, Inc. Labor guarantees are as follows, unless specified otherwise. (1) one-year labor on a complete newly installed system, (90) ninety days on major replacement component's, e.g.: Heat exchangers, compressors, condensing units, coils) and (30) thirty days on replacement service components or repairs. Parts and Materials are covered by the manufacturer's warranties. Warranty period begins when installation is complete and accepted by the customer. All material is guaranteed to be as specified. Any repairs to equipment or material provided by the customer will be billed as a normal service call.
10. If the customer requires having their own staff work with Air Temp Mechanical Services, Inc. personnel on any project assigned for the installation, service or repair of any equipment or building owned by the customer, Air Temp Mechanical Services, Inc. shall not be held liable for any work performed, damage or injuries to customer's equipment or personnel other than the elements of the work performed solely by Air Temp Mechanical Services, Inc. employees. For safety purposes, Air Temp Mechanical Services, Inc. employees may direct the owner's employees to remain outside of certain work areas when the owner's employees are not trained in the safety procedures necessary to be in certain work zones. This includes but is not limited to; Lockout / Tag out, Arc Flash/Control of Hazardous Energy, Hazardous Materials Handling, Confined Space, Lifting Rigging / Crane Signaling, Fall Protection and other safety standards and procedures.
11. Any alteration or deviation from specifications above involving extra cost will be executed only by written orders and will become an extra charge over and above the estimate. This proposal may be withdrawn by Air Temp Mechanical Services, Inc. if not accepted within 15 days.
12. Air Temp Mechanical Services, Inc. is not responsible for the Identification, Abatement, or the removal of asbestos or any other toxic or hazardous substances, waste, or materials. In the event such hazardous conditions are found, the sole obligation of Air Temp Mechanical Services, Inc. is to notify the customer or owner of the hazards. Air Temp Mechanical Services, Inc. shall have the right to suspend its work until such hazards are removed. The completion time of the work shall be extended, and the contract price be equitably adjusted, as necessary.
13. In the event either party must commence a legal action to enforce any right under this contract, the successful party shall be entitled to all court costs and reasonable attorney's fees as determined by the court for prosecuting and defending the claim.
14. If required, customer shall be responsible for paying all applicable taxes both state, local and permit fees.
15. Air Temp Mechanical Services, Inc. requests to be notified if any alterations, additions, adjustments, or repairs that are made by others.
16. Work necessitated by present or future requirements by governments or insurance companies are not included.
17. It is understood and agreed to that this project (IS / IS NOT) subject to any retention. Please Check and Initial _____
18. Payment upon completion \$ 27,494.00 plus option # 1 if approved.

I hereby agree to the terms and conditions as outlined above _____



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley () for approval at the Regular Board Meeting on November 6, 2023.
Senior Leadership Sponsor: Rebecca Gonzalez Staff Presenter: Robert Smedley

Type of Memorandum

Bid Waiver and PO approval

Background and Purpose/Rationale

NYSS is the district's vendor for security equipment and solutions including cameras, access control and visitor management technology. This kiosk was designed by Smedley and NYSS and is not available from another vendor. The security database we currently maintain for cameras, access control and visitors is hosted by NYSS. The district and facilities department recommend continuing to work towards our goal of an enterprise system.

The school district has a policy regarding visitors and requires the ability to check visitors against the sex offender database, manage a list of current visitors and needs the ability to print visitor ID badges. Using a iPad Kiosk setup at each main office, office staff will be able to quickly check in visitors and provide a temporary visitor badge showing the visitor's picture, name and destination in the building.

Financial Information

The total is \$82,462.23 and the funding source is Esser.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on October 23, 2023

[CSDNB Expansion of visitor management project to all schools Quotation15233-1 - Robert Smedley.pdf](#)



NEW YORK

SECURITY SOLUTIONS, INC.

162-38 Pidgeon Meadow Rd
Flushing, NY 11358
(718) 878-1050
<http://www.nyssinc.com>
Licensed by NYSDOS No. 12000257803

QUOTATION

Date: 10/9/2023
Quote #: 15233-1
Valid Until: 11/8/2023

Prepared for: Smedley, Robert
Company: CONSOLIDATED SCHOOL DISTRICT OF
NEW BRITAIN
Location: Main
Address: 110 Mill Street
New Britain, CT 06051

Item Name	Description	Quantity	Unit Price	Tax	Price
Recurring Annual Subscriptions					
Splan Visitor Software per Lobby K-12 School solution SP-VMC-1002-S	Splan Visitor Software per Lobby K-12 School solution SP-VMC-1002-S	18	\$1,359.54	\$0.00	\$24,471.72
Splan Active Directory Connector SP-ADDONC-AD	Splan Active Directory Connector SP-ADDONC-AD	18	\$0.00	\$0.00	\$0.00
Splan Watch List Service Sex Offender (Includes External Subscription) SP-ADDONC-WL-IDS	Splan Watch List Service Sex Offender (Includes External Subscription) SP-ADDONC-WL-IDS	18	\$682.50	\$0.00	\$12,285.00
JamF Mobile Device Management for Apple Devices 1 Year	JamF Mobile Device Management for Apple Devices 1 Year	18	\$36.00	\$3.20	\$705.51
Hardware					
Visitor Management Kiosk Bundle		18	\$1,650.00	\$0.00	\$29,700.00
Labor					
Installation (Labor)	Installation (Labor)	54	\$110.00	\$0.00	\$5,940.00
Engineering (Labor)	Engineering (Labor)	9	\$150.00	\$0.00	\$1,350.00
Project Management (Labor)	Project Management (Labor)	9	\$150.00	\$0.00	\$1,350.00
Commissioning (Labor)	Commissioning (Labor)	18	\$150.00	\$0.00	\$2,700.00
Shipping					
Shipping and Handling	Shipping and Handling	18	\$220.00	\$0.00	\$3,960.00
Optional Hardware					
Splan School Admin Driver's License Scanner SP-VMA-1011-DL	Splan School Admin Driver's License Scanner SP-VMA-1011-DL	0	\$2,106.00	\$0.00	\$0.00

Comments:

Sub-total	\$82,404.72
Sales tax	\$57.51
TOTAL	\$82,462.23

Signature

Name

Date

This quotation is presented to the customer above on the date created, and is valid until the quotation expiry date. All prices quoted were correct at the time of quotation creation, and are subject to change due to supply. Any questions regarding your quotation, please speak with your representative. To accept this quotation, in whole or in part, please reply to the sender with your wishes, specifying a valid purchase order number, where possible.
Thank you for your business. It is very much appreciated.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Leona C. Clerkin () for approval at the Regular Board Meeting on October 2, 2023.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Leona C. Clerkin

Type of Memorandum

Bid Waiver

Background and Purpose/Rationale

I am requesting this bid waiver for Instrument Repair services which are completed by Carl Knox, our regular vendor for instrument repair over the past six years. This past year due to age of the overall instrumentation, deferred repairs, increased costs for parts, as well as, a larger than expected amount of damage from Pulaski's band instruments, the repair cost is significantly higher than usual. Normally, costs for repairs would range around \$3,000-6,000. This year, Pulaski alone is \$6,972.00.

Ensuring that we have cleaned (by our Sonic Cleaning machines which paid for themselves year 1 of purchase) and good working instrumentation across all schools 4 - 12 is essential in the running of a strong music program. Year over year we are repairing instruments which include re-padding, fixing bend horns, stuck valves, and general overhauls. Some instruments, like every item that reaches its life expectancy, just need to be scraped and/or used as parts. As an urban district with a very strong and vibrant music department, instrument access for our students at a nominal fee is essential, otherwise our students would lack access and opportunity to play. We know how important music is to our student's hearts and minds. Ensuring that we have instrumentation that are clean and in good working order are a top priority for our band directors to be able to do their job and teach students music to the degree in which we know they are capable of competing (even without private lessons or owning their own instrument).

Financial Information

The total is \$14,964.00 and the funding source is Instrument Repair Account / Music Instrument Repair Account / Music line item 260196360021 58999.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on September 26, 2023

[400 2023 Pulaski \(1\) - Leona Clerkin.pdf](#), [401 2023 elem and ms \(1\) - Leona Clerkin.pdf](#), [403 2023 HALS and SLADE - Leona Clerkin.pdf](#)

	GAFFNEY ELEM SUBTOTAL	\$	303.00
DILORETTO	CL Artley #156537: 2-4 pads, full adj, tenon cork	\$	181.00
DILORETTO	CL Vito #25955: 0-2 pads, full adj, 2 tenon corks	\$	178.00
	DILORETTO SUBTOTAL	\$	359.00
JEFFERSON	FL Jupiter #64353: refit hj, checkover	\$	45.00
JEFFERSON	FL Jupiter #64167: refit fj & hj, min adj	\$	100.00
JEFFERSON	FL Jupiter #64336: refit hj, hj dents, adjust	\$	130.00
JEFFERSON	CL Vito #87325: repad, thumbrest screw	\$	355.00
JEFFERSON	AS King #736038: 0-4 pads, adj, neck cork	\$	263.00
	JEFFERSON ELEM SUBTOTAL	\$	893.00
JEFFERSON	CFTY - CAN'T FIX THIS YEAR		
JEFFERSON	AS Bundy #1140754		

Carl Knox

19 Hunters Ridge
Unionville, CT 06085

860-712-8992

knox@ccsu.edu

Bill To: CSDNB

I 401

Address:

Fax:

I 7/3/2023

Email:

Invoice For: Hals and Slade

Item #	Description	Qty	Estimate	Actual Price	Running Total
HALS ACAD	FL Gem #12096: 2-4 pads, full adj, fit fj		\$ 156.00		
HALS ACAD	FL Gem #36767: 4-6 pads, full adj, repair sticking key rods,Hj dents and crown		\$ 324.00		
HALS ACAD	FL Artley #676932: 2-4 pads, full adj, refit HJ		\$ 161.00		
HALS ACAD	FL Artley # 438346: 4-6 pads, full adj, HJ dents, refit HJ		\$ 214.00		
HALS ACAD	CL Vito #96367: Repad, 1 spring		\$ 370.00		
HALS ACAD	CL Yam # 050227: Repad, mpc cap		\$ 360.00		
			\$ 1,585.00		
SLADE	FL Armstr #6479594: full adj, HJ dents, HJ cork		\$ 125.00		
SLADE	FL Bundy #326748: Repad		\$ 350.00		
SLADE	FL Bundy 752952: 0-2 pads, full adj		\$ 105.00		
SLADE	FL Bundy 0-2 pads, full adj, HJ cork		\$ 133.00		
SLADE	FL Gem #13247: 0-2 pads, full adj, HJ cork, refit HJ		\$ 153.00		
SLADE	FL Armstr # 7084143: 0-2 pads, full adj, HJ cork, HJ crown		\$ 153.00		
SLADE	CL Vito #44398: 0-2 pads, full adj		\$ 108.00		
SLADE	CL Jupiter #86948: 0-2 pads, Fabricate rod, maj adj		\$ 148.00		
SLADE	CL Vito #499397: 4-7 pads, full adj		\$ 184.00		
SLADE	Bass CL Leblanc 1553: full adj, tenon cork,0-2 pads		\$ 188.00		
SLADE	AS Selmer #25304: 4-6 pads, maj adj, EP, NC		\$ 312.00		
SLADE	AS Bundy #751375: 4-6 pads, maj adj, EP		\$ 312.00		
SLADE	BS Gem #16607 full adj		\$ 175.00		
SLADE	BS Gem #16609: full adj, NC		\$ 175.00		
SLADE	BS Gem #16471: maj adj		\$ 200.00		
SLADE	SUB TOTAL		\$ 2,821.00		

SLADE	CFTY		
SLADE	AS Vito #501359		
SLADE	AS Bundy #757589		
SLADE	AS Gem #31833		
SLADE	NWF		
SLADE	Conn #180570		

Carl Knox

19 Hunters Ridge

860-712-8992

knox@ccsu.edu

Unionville, CT 06085

Bill To: CSDNB

| 400

Address:

Fax:

| 7/3/2023

Email:

Invoice For: Pulaski

Item #	Description	Qty	Estimate	Actual Price	Running Total
PULASKI	FL Bundy #_____: 2 pads, adjust, reseal pads, headjoint work	\$	143.00		
PULASKI	FL Bundy #373418: repad	\$	350.00		
PULASKI	FL Armstrong #8037840: repad	\$	350.00		
PULASKI	FL Armstrong #53223: repad	\$	350.00		
PULASKI	FL Yamaha #330099: major adjust, straighten bent key, 2 pads, hj work	\$	163.00		
PULASKI	CL Vito #67511: repad	\$	350.00		
PULASKI	CL Bundy #1460084: adjust	\$	60.00		
PULASKI	CL Armstrong #770882: repad	\$	350.00		
PULASKI	CL Selmer #1608991: 2-4 pads, full adjust	\$	136.00		
PULASKI	CL Yamaha #196640: repad	\$	350.00		
PULASKI	CL Selmer #1543015: major adjust, 1 tenon cork, mthpc cap	\$	140.00		
PULASKI	CL Vito #092482: 2-4 pads, adjust	\$	136.00		
PULASKI	Bass CL LeBlanc #1712: bell screw, full adjust	\$	165.00		
PULASKI	AS Buescher #207993: 4 pads, major adjust, body/bell work, e.p.	\$	368.00		
PULASKI	AS Olds #581097: 4 pads, major adjust	\$	263.00		
PULASKI	AS Bundy #1010635: 2 pads, full adjust, e.p.	\$	204.00		
PULASKI	AS Conn #3811809: 2 pads, full adjust	\$	194.00		

PULASKI	AS Yam #13089: 2-4 pads, neck dents/screw, maj. adj., maj. bell work	\$	413.00
PULASKI	AS Armstrong #4282685: 6 pads, major adjust	\$	307.00
PULASKI	AS Conn #9103459: 6 pads, major adjust, end plug	\$	337.00
PULASKI	TS Blessing #570272: replace/solder guard foot, 4-6 pads, maj adj, mth cap	\$	340.00
PULASKI	TS Gemein #40394: major adjust, 2-4 pads, ligature	\$	313.00
PULASKI	TS Yam #053906: 6-8 pads, maj adj, bell dents, straighten keys, n.cork, e.p., mpc kit	\$	531.00
PULASKI	TS Gem #40416: 0-2 pads, adjust, bridgekey screw, mpc kit	\$	259.00
PULASKI	BS Gem #16616: major adjust	\$	250.00
PULASKI	BS Gem #16006: adjust	\$	150.00
		\$	6,972.00
PULASKI	CFTY - CAN'T FIX THIS YEAR		
PULASKI	AS Yamaha #317517		
PULASKI	AS Bundy #1013764		
PULASKI	AS Conn #224391		
PULASKI	TS Gem #40065		
PULASKI	NWF - NOT WORTH FIXING		
PULASKI	FL Eastman #11596		
PULASKI	CL Evette #166347		



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Lisa Kawecki () for approval at the Regular Board Meeting on November 6, 2023.
Senior Leadership Sponsor: Ann Alfano Staff Presenter: Lisa Kawecki

Type of Memorandum

Contract Approval

Background and Purpose/Rationale

This is a contract and subscription renewal for our Hudl Account. The Hudl account services multiple sports teams and is necessary for required film sharing for the football team. Other sports that compete in the upper gym or Veteran's Stadium also benefit from the features of the Hudl system. The Hudl camera system is a dynamic cloud-based system we have had for the past 3 years. The software is designed for coaches and players to easily capture, review, and analyze footage from games and practices. Coaches have access to the hudl platform that enables them to review game footage right after their games. It also enables us to livestream games on the district YouTube page for parents, relatives and fans to view from anywhere. Hudl is also one of the few tools that offer analytics when it comes to studying the game and getting to know the player's performance. Coaches receive real time data on team performance for individual games. The program also allows coaches to share footage to colleges for recruitment purposes and develop highlight films.

Contract for subscription service between NBHS Athletics and Hudl. This is a yearly subscription.

Financial Information

The total is \$10,600 and the funding source is Athletic High School Non-Instructional Equipment-New 101097830019-57301 101097830019-57301 .

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on October 23, 2023



Order

Order Number 117182
 Created Date 9/27/2023
 Expiration Date 10/27/2023

Agile Sports Technologies, Inc. dba Hudl
 600 P Street, Suite 400
 Lincoln, NE 68508

Address Information

Bill To Name	New Britain High School	Ship To	United States
Bill To	110 Mill St New Britain, Connecticut 06051-1960 United States		

Terms

Est. Start Date	10/1/2023	Customer Rev Share	60%
Est. End Date	9/30/2024	Charging Viewers	No
Total Price	USD 10,600.00		

Type of Package Essential Package

Product List

Hudl Subscriptions

- 1 - Basketball (Mens) Hudl Gold
- 1 - Basketball (Womens) Hudl Gold
- 1 - American Football (Mens) Hudl Gold
- 1 - Volleyball (Womens) Hudl Silver
- 1 - Soccer (Mens) Hudl Silver
- 1 - Soccer (Womens) Hudl Silver
- 1 - Volleyball (Mens) Hudl Silver
- 1 - American Football (Mens) Hudl Silver
- 2 - Basketball (Mens) Hudl Silver
- 2 - Basketball (Womens) Hudl Silver
- 1 - Volleyball (Womens) Hudl Silver
- 1 - Volleyball (Mens) Hudl Silver
- 1 - Wrestling (Mens) Hudl Silver

Hudl Assist

- 1 - Mens Basketball Unlimited Game 24 hr
- 1 - Womens Basketball Unlimited Game 24 hr
- 1 - Mens Football Unlimited Game + Scout 12 hr
- 1 - Womens Soccer Unlimited Game 24 hr
- 1 - Mens Volleyball Unlimited Game 24 hr
- 1 - Womens Volleyball Unlimited Game 24 hr
- 1 - Mens Soccer Unlimited Game 24 hr

Additional Products and Services

- 1 - Football Hudl Sideline Plus
- 1 - Football Hudl Focus Outdoor
- 1 - Basketball Hudl Focus Indoor
- 1 - Basketball Focus Exchange Network
- 1 - Football Playtools
- 1 - Football Hudl Streaming 60% Customer Rev Share



Order

Authorized Signature

Signature: Brendan Gallagher
Name: **Brendan Gallagher**
Title: Hudl Sales Manager
Effective Date: **Sep 27, 2023**

Signature:
Name:
Title:
Effective Date:

This Order and Organization's use of the products described on this Order are governed by the Return to Play Program Terms signed by the parties, including any Orders governed by the Return to Play Program Terms, except that (1) Organization's use of the Hudl Streaming Service is also governed by the Hudl Streaming Terms found at www.hudl.com/terms/streaming; (2) Organization's use of Hudl Focus is also governed by the Terms & Conditions found at www.hudl.com/eula/focus-exchange-network.

Invoice will be sent 30 days before the start date once the executed order form is returned to Hudl by the customer. Payment terms are net 30.

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Prices shown above do not include any taxes that may apply. Any such taxes are the responsibility of the customer. If you are a tax-exempt organization please provide a copy of your certificate at your earliest convenience. This is not an invoice.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Keira Soler () for approval at the Regular Board Meeting on November 6, 2023.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Keira Soler

Type of Memorandum

Purchase Order and Contract Approval

Background and Purpose/Rationale

New Britain High, Pulaski and Slade are currently working with School Based Diversion Initiative (SBDI) which is designed to prevent school-based arrests and reduce out-of-school suspensions and expulsions for students experiencing emotional or behavioral health challenges. SBDI is a school-level initiative that engages teachers, staff, administrators, other school faculty and community providers through consultation, professional development and capacity building activities. SBDI has provided us with a grant for \$54,500 to use in ways that will help us meet our goals that schools have created with them based on school data. We would like to extend our contract that we currently have with Safe Schools for teachers to reach our students. The platform contains videos and lessons on the following topics: Substance Misuse Prevention, Mental Health & Well-Being, Healthy Relationships, Personal and Community Safety.

New Britain High, Slade and Pulaski

We have an existing contract with Vector Solutions for staff. We are adding students to the platform.

Financial Information

The total is \$23,280 and the funding source is SBDI Grant Purchased Professional and Technical Services-300.

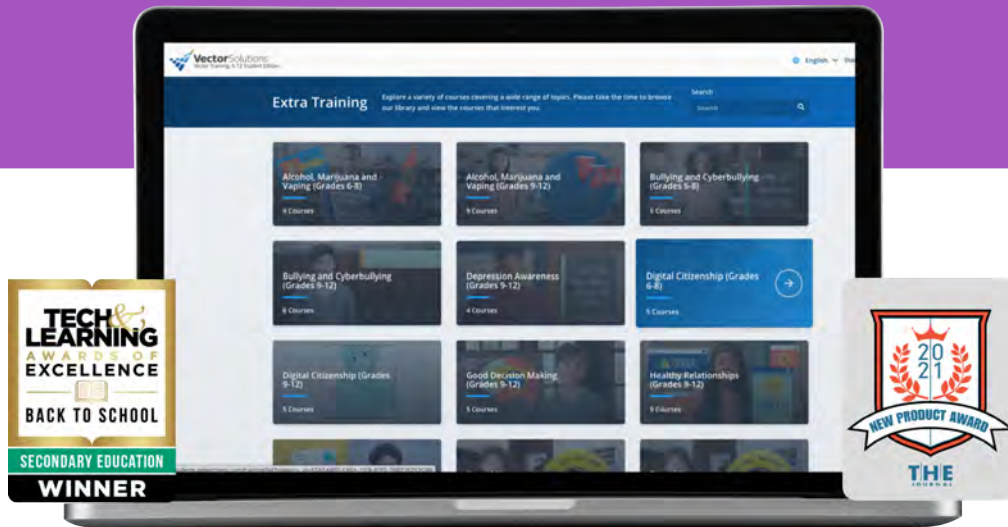
Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on October 23, 2023

[Consolidated School District of New Britain Client Agreement 9 27 2023 - Keira Soler.pdf](#)

Student Safety & Wellness Courses

CASEL Alignment Guide



About Our Student Safety & Wellness Courses

Our powerful, engaging Student Safety & Wellness Courses cover a wide variety of safety, wellness, and social and emotional learning topics. Courses feature diverse peer presenters and unique, age-appropriate content for grades 6-8 and 9-12.

Course Collections



Substance Misuse Prevention



Mental Health and Well-being



Healthy Relationships and Inclusion



Personal and Community Safety

Student Outcomes



Develop healthy identities



Manage emotions and achieve personal and collective goals



Demonstrate empathy for others



Establish and maintain supportive relationships



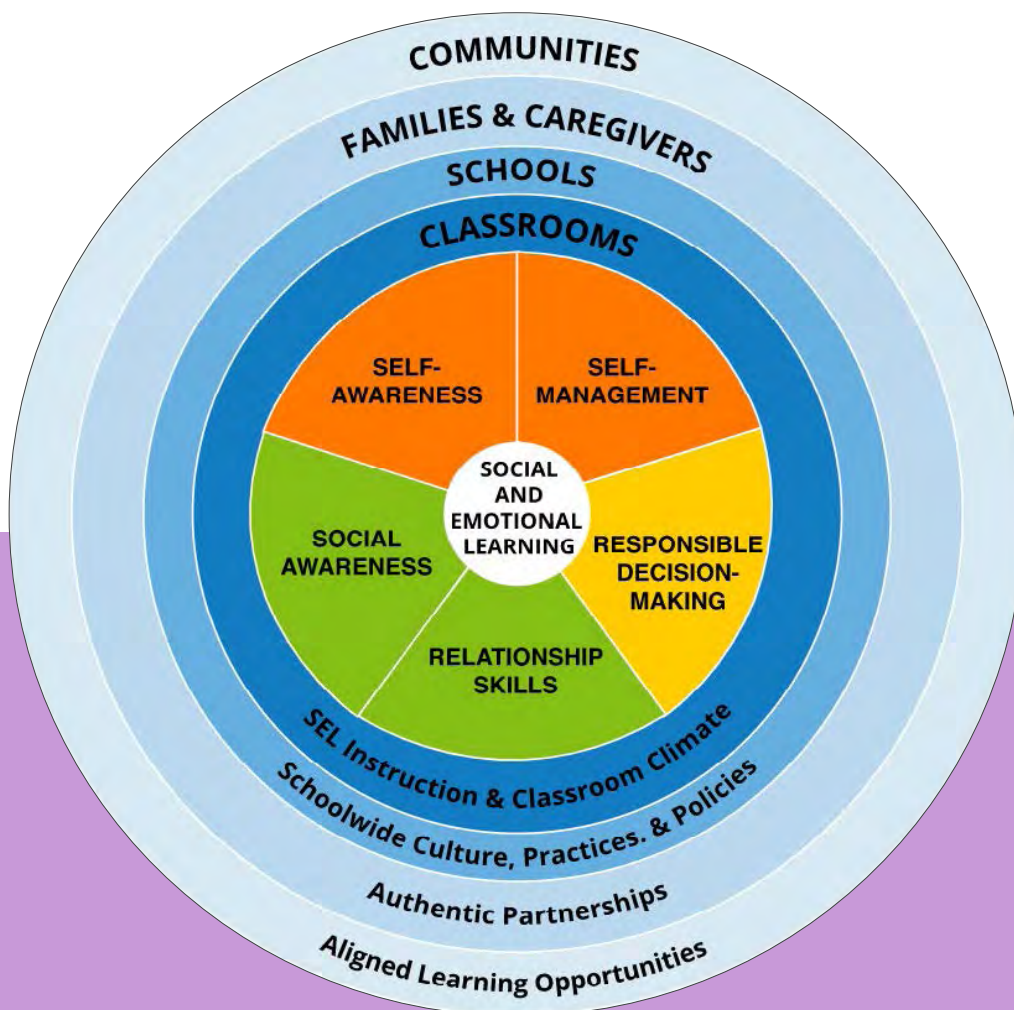
Make responsible and caring decisions

Vector Solutions' Student Safety & Wellness Courses Address SEL Competencies

The Collaborative for Academic, Social, and Emotional Learning (CASEL) SEL Framework outlines five core social and emotional competencies that support learning and development.

Many districts have used the CASEL Framework to establish learning standards and competencies that articulate what students should know and be able to do for academic success, school and civic engagement, health and wellness, and fulfilling careers.

We have carefully aligned our Student Safety & Wellness Courses to address the five core competencies and to support educators in integrating these modules into your SEL program.



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Resources

- > <https://drc.casel.org/license-agreement-for-online-access/>
- > <https://casel.org/sel-framework/>

Student Safety & Wellness Courses

Substance Misuse Prevention	Mental Health & Well-Being	Healthy Relationships & Inclusion	Personal & Community Safety
Alcohol, Marijuana and Vaping <i>Responsible Decision-Making</i>	Stress and Anxiety <i>Self-Management</i>	Bullying and Cyberbullying <i>Social Awareness</i>	Active Assailant <i>Responsible Decision-Making</i>
	Depression Awareness <i>Self-Awareness</i>	Digital Citizenship <i>Responsible Decision-Making</i>	Human Trafficking Awareness <i>Responsible Decision-Making</i>
	Youth Suicide Risk <i>Responsible Decision-Making</i>	Resolving Disagreements <i>Relationship Skills</i>	Trauma Awareness <i>Self-Awareness</i>
	Self-Harm Awareness & Prevention <i>Self-Management (COMING SOON)</i>	Dating Violence Awareness <i>Relationship Skills</i>	Good Decision Making <i>Responsible Decision-Making</i>
	Eating Disorder Awareness & Prevention <i>Self-Awareness (COMING SOON)</i>	Sexual Harassment <i>Social Awareness</i>	Sexual Abuse Awareness <i>Responsible Decision-Making</i>
		Healthy Relationships <i>Relationship Skills</i>	Hazing Awareness and Prevention <i>Social Awareness (COMING SOON)</i>
		Personal Skills for an Inclusive School <i>Social Awareness</i>	

Substance Misuse Prevention

Alcohol, Marijuana and Vaping	Module Description	SEL Competency
Binge Drinking and Alcohol Poisoning	Not every student in high school will drink or use drugs. There are many ways teens can take action against alcohol and drugs. In this course, we give students key strategies and concepts that they can use to resist the pressure of substance use.	Responsible Decision-Making
Driving Under the Influence and Other Dangers	When you add alcohol and drugs to the inexperience of young drivers, it's no surprise that the result is often disaster. Underage drinking is involved in nearly half of all car crashes, and that's not the only dangers teens face if they decide to engage in substance use. In this module we talk about how alcohol and other drugs can contribute to many teen tragedies, such as teen car accidents, youth suicides, violence, injuries, and sexual assaults.	Responsible Decision-Making
How Alcohol Affects Your Brain	The brains of teenagers are still developing and because of that, alcohol use and abuse can have serious consequences. In this module, we talk about how alcohol affects the brain and the short- and long-term damage that it can cause to your health and future.	Responsible Decision-Making
How Drugs and Vaping Affect Your Brain	Alcohol isn't the only substance that can affect your health, specifically your brain. When someone smokes, injects, vapes or swallows a drug, it changes their brain's communication system. In this module, we dispel the myths about so-called "harmless" drugs, like marijuana and vaping, and explain the lasting effects these substances can have on the brain and health in general.	Responsible Decision-Making
Social Pressure and Substance Use	The pressure to fit in during high school can feel overwhelming, and that pressure can lead students to engage in harmful activities, like drugs and alcohol use. In this module we talk about some of the reasons why teens give into this social pressure and ways they can avoid it.	Relationship Skills
Substance Use and Risks to Your Future	Alcohol and drug use in high school can have lasting negative effects beyond just the physical. In this module, we will discuss the ways substance use can affect students' grades, sports and extra curricular activities, relationships with others and future education and career goals.	Self-Management
Teenage Alcohol and Drug Use	Underage drinking and substance use in the United States is undeniably pervasive. In this module we talk about the prevalence of substance use, some of the ways teen get introduced to drugs or alcohol, and how substance use can have serious consequences.	Responsible Decision-Making
The Truth About Vaping	The popularity of vaping among teens has risen dramatically in recent years due to the ease of concealed use and perceived harmlessness, especially in comparison to cigarette smoking. In this module, we dispel the myths about the safety of vaping and explain the risks and potential consequences of using electronic vaping products.	Responsible Decision-Making
What You Can Do to Avoid Substance Use	Not every student in high school will drink or use drugs. There are many ways teens can take action against alcohol and drugs. In this course, we give students key strategies and concepts that they can use to resist the pressure of substance use.	Responsible Decision-Making

Mental Health & Well-Being

Stress and Anxiety	Module Description	SEL Competency
How Stress and Anxiety Affect the Body	When someone suffers from stress and anxiety, they not only feel mental pain but also physical pain. Muscles tighten, blood pressure rises and heartbeats increase, which can interfere with teens' daily activities. In this module, we identify the physical symptoms of stress and anxiety so students can understand the toll these take on the body and seek help if they need it.	Self-Awareness
Stress and Anxiety Relievers	There are several ways to relieve stress and anxiety. And some are as easy as writing down fears or visualizing an upcoming event. In this module, we review these and other strategies and identify so-called solutions that are actually harmful to students	Self-Management
Stress and Anxiety: There's a Difference	Everyone experiences stressful situations once in a while. And sometimes that can lead to anxiety, which lasts a long time and can take over every aspect of a teen's life. In this module, we break down the differences between stress and anxiety so students can tell when what they're feeling is normal and when it's time to get help.	Self-Awareness
The Causes of Stress and Anxiety	Day-to-day life can cause stress. If stress keeps happening and doesn't seem to end...that's when anxiety can take over. In this module, we discuss some of the causes of stress and anxiety, such as parental pressure, body changes and even social media. We also talk about how a little stress, if managed effectively, can actually be a good motivator that helps teens focus on how to get the things they really need or want.	Self-Awareness & Self-Management

Depression Awareness	Module Description	SEL Competency
How Depression Affects Your Health	Depression is more than a feeling. It brings emotional and psychological pain, but it can also have serious and lifelong effects on the physical health of those suffering from it. In this module, we discuss the ways depression can affect teen health to underscore the need for prompt diagnosis and treatment.	Self-Awareness & Relationship Skills
Strategies for Combating Depression	Intervention and treatment can significantly help teens who are experiencing depression. In this module, we provide students with strategies for actively combating depression, as well as encouragement to seek support from adults and medical professionals. We provide steps teens can take towards overall wellness along with very specific, practical suggestions they can implement in their day-to-day lives to maintain good mental health.	Self-Management
What Causes Depression?	The teen years bring about so much change, which often includes mood swings and behavior changes. But why does it sometimes become depression? In this module, we talk about some of the causes of depression, including why it happens to some people and not others. In particular, we discuss how loss and significant changes or transitions in a teen's life can bring about depression.	Self-Awareness
What Is Depression?	Depression can happen to anyone, but it can be particularly difficult to recognize in teenagers alongside typical adolescent behavior and changes. In this module, we'll explain the difference between depression and feeling sad. We'll talk about the symptoms of depression, and how those can look differently in high schoolers so that they can recognize the warning signs in their peers as well as in themselves.	Self-Awareness

Youth Suicide Risk	Module Description	SEL Competency
Groups at Increased Risk of Suicide	No one is immune from experiencing suicidal thoughts or mental health issues at times. However, some students are at greater risk than others. In this module, we discuss the challenges faced by students suffering from depression or other mental health issues; those who have been bullied; and members of the LGBTQ+ community and ways those students can get the help they need.	Social Awareness
Suicide Prevention and Intervention Strategies	Suicides can often be prevented with the proper intervention and support. In this module, we provide students with the encouragement to speak up about suicide and mental health issues - along with the many, specific resources they can use to get the help they - or a friend - needs.	Responsible Decision-Making
Symptoms and Warning Signs of Suicide	Students who are experiencing suicidal thoughts usually show signs that they are suffering. In this module, we describe some of the warning signs indicating that students may be experiencing suicidal thoughts, or mental health issues, like depression. We provide students with ways they can get help for a friend - or themselves.	Social Awareness
Teenage Stress and Suicide Risk	Students face many changes, challenges and stressors during their teenage years and for some, they can feel overwhelming. This module recognizes and discusses the stress and anxieties that students experience and the connect to the risk of suicidal behavior. Healthy ways to manage the challenges of life are discussed including talking openly about problems students or their friends may have, including mental health issues.	Self-Awareness & Self-Management
The Impact of Suicide and Contagion	High school can be really hard for many students. The transition into adulthood brings many new forms of stress. School, greater responsibilities and challenges can take a toll on teens' emotional and mental health. This course is designed specifically for high school students so that they can better identify youth suicide risk - in themselves and others - so that they can intervene and/or ask for the support that is needed. With care and sensitivity, we will discuss mental health concerns - such as anxiety and depression; signs and symptoms, and how they can get the help they need.	Relationship Skills

Healthy Relationships & Inclusion

Bullying and Cyberbullying	Module Description	SEL Competency
Cyberbullying	Online bullying, or cyberbullying, has become a more common and often more vicious form of bullying among high school students via social media, apps, texts and many other ways. In this module, we identify various techniques cyberbullies use including catfishing, trolling, exclusion and sexting; the effects of cyberbullying on their peers; the dangers of engaging in this behavior and ways to protect yourself.	Social Awareness
How to Be an Upstander Against Bullying	For the bullying climate to change, students need to learn how to be an upstander, instead of a silent bystander. In this module, we provide real, practical examples of what students can do to help stop bullying - in big and small ways - which can make a huge difference in a victim's life.	Relationship Skills
The Importance of Doing Something About Bullying	Many students suffer silently from being bullied, but that can change if their peers speak up. In this module, we discuss why it's important to stand up to bullying and not just be a bystander.	Responsible Decision-Making
Understanding Bullying	Before we can expect students to actively help stop bullying, we need to be sure they understand exactly what it is. In this module, we discuss the prevalence of bullying; define bullying and cyberbullying for students, explain the difference between bullying and arguments; and identify those at risk for being a bully or being bullied.	Social Awareness
What Does Bullying Look Like?	It's important for students to understand that bullying and cyberbullying can take many forms, and all are equally traumatic. In this module, we identify various types of bullying, including: physical, verbal and social.	Social Awareness
Why Should You Care About Bullying?	The impact of bullying and cyberbullying during high school can affect students for their entire lives. In this module, we discuss the signs that a friend or classmate is being bullied; and the long-term effects it can have on them, including suicide and self-harm risks.	Responsible Decision-Making

Digital Citizenship	Module Description	SEL Competency
<p>How to Be an Aware and Positive Contributor Online</p>	<p>There are countless ways online digital media can be used to connect and create, but it can unfortunately also be used to manipulate. In this module, we encourage students to use technology in positive, productive ways, such as sharing and developing their talents in addition to enjoying that of others. We also discuss tactics some businesses or other users may use online to mislead or manipulate - such as the perpetuation of likes, sharing, filtered/ altered photos and fake news - so that students can be fully informed and aware when online.</p>	<p>Social Awareness</p>
<p>Protecting Yourself and Others Online</p>	<p>Technology offers a world of possibilities to students in today's digital world, but it also presents certain risks. In this module, we provide strategies that students can use to protect themselves and their information online, including guidance on location services, check-ins, scams, shopping online, passwords, and more. We also discuss harmful behaviors such as cyberbullying and texting while driving.</p>	<p>Responsible Decision-Making</p>
<p>Respecting Yourself and Others Online</p>	<p>It's sometimes easy for high schoolers to forget that there's a real person, with real feelings, on the other side of that screen. In this module, we discuss the importance of being respectful online and with your devices, and ensuring you're representing yourself appropriately. We cover topics specifically affecting high school students, such as exclusion, screen time, trolling, and cyberbullying.</p>	<p>Responsible Decision-Making</p>
<p>What Is Digital Citizenship?</p>	<p>Many of us may be guilty of behaving differently online than we would in person. But teenagers in particular may do and say things online they'd never say in person, and definitely later regret. In this module, we discuss the concept of digital citizenship and what it means to be a good citizen of the digital world. We talk about why it matters what we do, how we act and how we treat each other online, just as much as it would if we were face to face.</p>	<p>Social Awareness & Responsible Decision-Making</p>
<p>Why Should You Care about Digital Citizenship?</p>	<p>Online technology connects us all and is a part of pretty much everything in today's world, opening up endless possibilities as well as unique challenges. In this module we discuss the importance of responsible online behavior by providing students with an understanding of the digital footprint they are creating right now. We talk about potential consequences of inappropriate online behavior and how students can ensure that the footprint they leave behind is the story they want to tell about themselves.</p>	<p>Social Awareness & Responsible Decision-Making</p>

Resolving Disagreements	Module Description	SEL Competency
Challenges and Pitfalls in Resolving Disagreements	Disagreements are often difficult to navigate and often painful to endure, no matter what they're about. In this module, we talk about some of the common challenges teens face when involved in a disagreement and how to address them effectively in order to preserve that relationship and still stay true to their own values.	Relationship Skills
How We Resolve Disagreements	There are many different ways teens can respond during disagreements. How they choose to react will usually determine if a happy resolution is achieved or not. In this module, we'll outline the different choices teens have when involved in a disagreement and help them navigate towards a healthy resolution.	Relationship Skills
Resolving Disagreements Effectively	Few things are more painful to teenagers than being in an argument with a friend. In this module, we discuss the themes involved in most disagreements and dissect what they really mean. We provide students with examples demonstrating strategies for navigating difficult conversations, responding to negative comments and reacting to peer pressure.	Relationship Skills
The Anatomy of a Disagreement	How does a conversation become a disagreement? In this module, we'll break down the parts of disagreements so that teens can better recognize and understand what's at the heart of a disagreement and identify ways to resolve it.	Relationship Skills
Why It's Important to Resolve Disagreements	Having disagreements with others, especially in high school, is perfectly normal, but unfortunately most do not know how to resolve them effectively. Unresolved disagreements can create uncomfortable and even very problematic feelings and situations. This module will help teens understand why it's important to develop the skills needed to resolve disagreements and build healthier relationships.	Relationship Skills

Dating Violence Awareness	Module Description	SEL Competency
Recognizing Toxic and Abusive Relationships	You've likely heard the term toxic. But what does a toxic relationship actually look like? This module is designed to answer that question for high school students, exploring warning signs that a relationship may be toxic.	Relationship Skills
Responding to and Preventing Dating Abuse	What do you do if you're in an unhealthy relationship, or if you believe a friend or someone you love is in one? It's important to trust your instincts. This module guides high school students through the steps to take to re-establish boundaries within a relationship, or safely exit the relationship if needed. The module also provides students with information about bystander intervention, how to support a friend who is in an unhealthy relationship and when to talk to a trusted adult.	Relationship Skills
Thinking about Boundaries	One of the most important aspects of a healthy relationship is creating and maintaining boundaries. This module helps high school students understand the role of boundaries in a relationship, and gives an overview of seven main types of boundaries that students should consider.	Relationship Skills
What is a Healthy Relationship?	Have you ever thought about how we learn to have relationships, or what makes them healthy? This module gives high school students guidelines on what qualities to look for in a healthy relationship. These include being able to be your authentic self, mutual respect, open communication, and how to address conflict.	Relationship Skills & Self-Awareness

Sexual Harassment	Module Description	SEL Competency
Stopping Sexual Harassment	Sexual harassment not only has devastating effects on the student being targeted, but also on the entire school. In this module, we provide students with strategies to intervene safely when they see sexual harassment happening. We encourage students to speak up, and we identify resources for help.	Social Awareness
The Role of Power and Consent in Sexual Harassment	Sexual harassment can take place when one person has more power than another – like in a teacher/student relationship. It can also happen when people have the same amount of power in the relationship, such as student to student. All sexual harassment, though, involves a lack of consent and can create a hostile environment. In this module, we provide examples of varying power relationships in sexual harassment situations. We also discuss consent, including verbal and nonverbal cues and withdrawal.	Social Awareness
What Does Sexual Harassment Look Like?	Sometimes it may be difficult for students to be able to identify what behavior is truly inappropriate. In this module, we show what sexual harassment may look like. It can be verbal, nonverbal, physical, or take place online. We also explain the difference between sexual assault and sexual harassment so students can recognize and avoid these inappropriate and possibly illegal behaviors.	Social Awareness
What Is Sexual Harassment?	Sexual harassment has many forms, and students may not always recognize the line that separates things like compliments and flirting from sexual harassment. In this module, we define sexual harassment and the different forms it may take so that students can recognize situations of sexual harassment.	Social Awareness

Healthy Relationships	Module Description	SEL Competency
Becoming Self-Aware Through Mindfulness	Mindfulness means focusing on the present. It helps us concentrate and remember things better. It lowers stress and improves sleep. And it can help us manage painful emotions. In this module, we discuss how high schoolers can use mindfulness to become more self-aware and accepting. When you're more accepting of what mindfulness reveals about yourself, you can usually see the problems in your relationships more clearly.	Self-Awareness
Building a Give-and-Take Relationship	Healthy relationships are based on give and take. Sometimes, though, we take others for granted or lack the communication skills we need to maintain these connections. In this module, we review how high schoolers can become better communicators and even better friends by being aware of the people they associate with and how their behavior affects others.	Relationship Skills
Healthy Communication in Relationships	Recognizing how our families influence the way we communicate can help us change or improve patterns of behavior. In this module, we talk about how high schoolers can communicate better so they can make stronger connections with others. We also discuss how assertiveness, self-esteem and empathy play a role in getting what we want.	Relationship Skills
Understanding Your Emotions	If you're having a hard time managing emotions, it can really hurt your relationships. Anger, fear, shame, depression and a lot of other emotions can really threaten relationships if you don't take care of them. In this module, we examine the differences among emotions, thoughts and behaviors. We also take a look at one specific emotion that can make it hard for high schoolers to be social: anxiety.	Self-Management
Why Healthy Relationships Matter	Connections with different people – whether a parent, friend or teacher – can create feelings of love, friendship and support. The happier and healthier these relationships are, the happier and healthier we are. In this module, we discuss the importance of making healthy connections in high school and how they affect our self-confidence and self-esteem.	Relationship Skills

Personal Skills for an Inclusive School	Module Description	SEL Competency
Full Course	<p>This course is about how students can contribute to and get the most out of their school experience and in any diverse community where they choose to live, learn and work. We'll cover baseline definitions like "diversity" "stereotype" and "microaggressions" as well as concepts like anticipating impact, using up-to-date and inclusive identity terms and ways to stop microaggressions. The topics include: school system's commitment to diversity and what it means for students, defining diversity, inclusively engaging comfortably with difference, examining assumptions, searching for similarities, anticipating impact and microaggressions and their impact.</p>	<p>Social Awareness</p>
10-Minute Refresher Course		

Personal & Community Safety

Active Assailant Preparedness	Module Description	SEL Competency
<p>Common Myths About Active Assailant Events</p>	<p>The past few years, we've become all too familiar with tragedies at schools. And the fact that graphic videos and stories are shared all over the news and social media can really change how we think about safety at school. Unfortunately, this information is often frightening and can stress us out, which can reduce our ability to respond to danger. This module provides high school students with an overview of the common myths about active assailant events at school. Key topics include: how to view data and statistics, the element of bias, the effects of inaccurate information along with how to respond to it, and others.</p>	<p>Responsible Decision-Making</p>
<p>How to Protect Yourself and Others if An Attack Occurs</p>	<p>Thinking about being in an active assailant situation is scary. But there are a lot of things you can do to protect yourself and others in the moment if you experience one of these extremely rare events. This module provides high school students with a series of protective actions they can use to protect themselves and others in an active assailant event. Key topics include: communication, securing yourself, lockdowns, and others.</p>	<p>Responsible Decision-Making</p>
<p>How to Recognize a Potential Attack is Imminent or Underway</p>	<p>We all know it's better to prevent something from happening – or getting worse – rather than having to react to it. This is especially true when it comes to something as challenging and scary as an active assailant situation. This module provides high school students with an overview of how to recognize that a potential attack is imminent or already happening. Key topics include: behaviors and potential indicators, sounds, visual signs, overall context, and the concept of perceptual narrowing.</p>	<p>Responsible Decision-Making</p>
<p>Warning Signs and Pre-attack Indicators</p>	<p>Noticing when something is about to happen is really helpful in a lot of areas, like playing sports, checking the weather, or driving a car. Whether they're good or bad, being aware of certain warning signs is a valuable life skill. Even though a threat can happen quickly, there are actually some key warning signs involved. This means it's important to notice behaviors and statements that could indicate that someone might be at risk of carrying out an act of violence in the future – if appropriate intervention by professionals doesn't happen. This module provides high school students with an overview of key warning signs and potential pre-attack indicators. Key topics include: anomalies, the "pathway to violence," common behaviors, and early and imminent warning signs.</p>	<p>Responsible Decision-Making</p>
<p>Ways to Think About Threats</p>	<p>One of the most important things to know is that there is no "type" or "profile" of an active assailant. And relying on things like assumptions, profiles or stereotypes is unfair and dangerous and can actually lead to people completely ignoring a dangerous person before a threat. This module provides high school students with an overview of how to think about and prevent active assailant threats, as well as a set of tools to become more situationally aware. Key topics include: Context, active attentiveness, and creating a positive school climate.</p>	<p>Responsible Decision-Making</p>

Human Trafficking Awareness	Module Description	SEL Competency
How Does Human Trafficking Work?	The way human trafficking works is misunderstood. Movies often show it happening with dramatic kidnapping scenes, but a lot of it happens on social media. This module gives high school students an overview of how human trafficking works, how social media is involved, and how to identify it.	Responsible Decision-Making
How to Stay Safe from Human Trafficking	Human trafficking is such a horrific crime that it's really easy to think that we'd never end up being involved. But in reality, it can affect anyone. This module provides high school students with some preventive actions they can take to make sure they stay safe, especially as they interact on social media.	Responsible Decision-Making
Warning Signs of Human Trafficking	Warning signs are really helpful in a lot of situations. Especially with serious crimes like human trafficking, they can actually help save a life – whether it's yours or someone else's. This module gives high school students a review of key warning signs of human trafficking, and explains what to do if students notice signs in their peers.	Responsible Decision-Making
What Is Human Trafficking?	Human trafficking is a serious and scary topic, but it's important to understand it in order to stay safe. This module gives high school students a short overview of the types of human trafficking, how people are affected, and some popular misconceptions.	Responsible Decision-Making

Trauma Awareness	Module Description	SEL Competency
Healing from Trauma	It's important to find healthy ways to manage intense emotions and trauma symptoms, or they could get worse. In this module, we look at the reasons why people may not reach out for help; the importance of a good support system; ways to break out of survival mode; and healing practices, including mindfulness and self-compassion.	Self-Awareness
How We Respond to Trauma	When we're in a potentially dangerous situation, our instincts take over, and a lot of times we can't control how we react when we feel scared or threatened. In this module, we highlight the autonomic nervous system and identify the four survival responses: fight, flight, freeze and fawn.	Self-Awareness
Signs and Symptoms of Trauma	Because our survival system kicks in during a disturbing experience, trauma can end up affecting us in a lot of different ways. In this module, we examine how symptoms of trauma can take over our thoughts, actions, bodies and emotions.	Self-Awareness
The Long-Term Impact of Trauma	Most of the time, our minds and bodies recover pretty quickly after a traumatic event. Sometimes, though, the experience doesn't fade, and we're left wondering if things will ever get better. In this module, we discuss the long-term effects of trauma—including PTSD—and offer ways to find support.	Self-Awareness
What is Trauma?	Trauma is the emotional response to a deeply disturbing event, but why does it seem like some people are more affected than others? In this module, we discuss the different types of trauma and how they can impact our lives.	Self-Awareness

Good Decision Making	Module Description	SEL Competency
How to Avoid Decision Traps and Biased Thinking	Biases affect the way students interpret information. We all tend to look for information that confirms our way of thinking, and consider issues without appreciating other perspectives. This module discusses common decision traps and biased thinking that high school students might face, including filtering, distorting, habitual frames, and others.	Responsible Decision-Making
How to Build Good Decision Making Habits	Some in-the-moment decisions can be life changing. And a lot of small and quick decisions, when put all together, can have a significant impact on someone's life. This module offers a few strategies to strengthen decision-making habits and ways to make good decisions when time is short.	Responsible Decision-Making
Six Elements of a Good Decision	Sometimes a decision can be as simple as a "yes" or "no." But in reality, there are a lot of components involved. This module breaks down six elements of a good decision for high school students, including: helpful framing, clear values, creative alternatives, useful information and others.	Responsible Decision-Making
The Good Decision Process	Developing the skill of making good decisions in high school takes practice. But it also has a process that saves time and makes sense. This module breaks down the good decision process, including setting up frames, building and strengthening the decision chain, evaluating options and others.	Responsible Decision-Making
Types of Decisions	Some decisions in high school are quick and easy. Others are drawn out and difficult. In this module we discuss the types of decisions, how to recognize personal freedom and responsibility, and the importance of balancing powers of reason and a sense of caring.	Responsible Decision-Making

Sexual Abuse Awareness	Module Description	SEL Competency
Digital Safety: Ways to Stay Safe from Sexual Harm	<p>Everyone deserves to feel safe online – whether it’s gaming, social media, anywhere. And there’s a lot you can do to have safe and healthy experiences. But even in places that feel safe, there are still risks. And there’s still a chance that sexually harmful behaviors can happen there. This module provides high school students with a few strategies to stay safe from sexual harm online. Topics include: online identity and anonymity, safety in an online relationship, protecting photos and personal information, and what to do if something doesn’t feel safe.</p>	Responsible Decision-Making
How to Respond if You Experience or Suspect Sexual Harm	<p>It can be hard to talk to someone about something uncomfortable, painful or difficult. But that gets a little easier when you have someone you can trust. This module provides high school students with a few ways to respond and get help if someone has been sexually harmed – themselves included. Topics include: helpful responses and how to support someone, how to look for resources and available choices, how to find a trusted person, and others.</p>	Social Awareness
Protecting Yourself and Others from Sexual Harm	<p>To create safe environments for ourselves and others, a lot depends on how we act and what we do. This includes staying safe sexually. This module gives high school students a toolset of protective factors they can use to keep themselves and others safe from sexual harm. Topics include: finding support, social connections, looking for credible resources, communication, and others.</p>	Relationship Skills
Understanding Your Rights and Your Body	<p>Everyone has a right to be safe in their own body and control what happens to their body. These two ideas are important in making decisions that are right for someone. And they can help you respond when you’re worried about sexual behaviors that could be harmful. This module gives high school students an overview of understanding their body and rights to stay safe from sexual harm. Topics include: respect and consent, healthy boundaries, the right to say “no,” and others.</p>	Self-Awareness
Warning Signs and Risks of Sexual Harm	<p>Rules and guidelines exist for a reason: to keep everyone safe. If those guidelines break down, someone can get hurt or harm someone else sexually. The good news is: there are warning signs that can help us step in or reach out for help if that happens. This module provides high school students with an overview of warning signs and risk factors of sexual harm. Topics include: signs of harmful or controlling behavior, the effects of experiencing sexual harm, grooming behaviors, what to do when signs aren’t clear, and others.</p>	Social-Awareness & Responsible Decision-Making



Contact Us to Learn More about Our
Student Safety & Wellness Courses Today!

VectorSolutions.com/k12



Schedule A – New Schedule

This Contract Revision Form is hereby added to the Client Agreement signed on May 29th, 2019, **between the Vector Solutions entity and the Client named below as of the Effective Date below. If the term of this Schedule extends beyond the Term of the Client Agreement, then the Client Agreement shall automatically continue in full force and effect beyond the stated Client Agreement Term for so long as any Schedule remains in force.**

Date: Wednesday, September 27, 2023

Client Information

Client Name: Consolidated School District of New Britain	
Address: 272 Main Street PO Box 1960 New Britain, CT 06050-1960	
Primary Contact Name: Keira Soler	Primary Contact Phone: 860-712-0947

Agreement Term

Effective Date: 10/16/2023	Initial Term: 12 months
--------------------------------------	-----------------------------------

Invoicing Contact Information (Please fill in missing information)

Billing Contact Name: Accounts Payable			
Billing Address: 272 Main Street PO Box 1960 New Britain, Connecticut 06050-1960		Billing Phone: (860) 827-2200	
Billing Email: ap@csdnb.org	PO#:	Billing Frequency: Annual	Payment Terms: Net 30

Fees

Product Code	Product Name	Description	Qty	Price	Sub Total
ST6_12S&W	Vector Training, K-12 Student Edition , Student Safety and Wellness Library , (Grades 6-12)	36 Modules from the Student Training	4,000	\$5.32	\$21,280.00
VSEK12-T4	Vector K-12 Expanded Language Pack - Tier 4	Spanish and Arabic	1	\$2,000.00	\$2,000.00

Grand Total: **\$23,280.00**

Please note that this is not an invoice. An invoice will be sent within fourteen (14) business days.

The Parties have executed this Agreement by their authorized representatives as of the last date set forth below.

Scenario Learning, LLC d/b/a Vector Solutions
4890 W. Kennedy Blvd., Suite 300
Tampa, FL 33609

Consolidated School District of New Britain
272 Main Street
PO Box 1960
New Britain, CT 06050-1960

By: _____	By: _____
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Printed Name: Justin Moore

Printed Name:

Title: Director of Sales

Title:

Date: _____

Date: _____



FINANCE DEPARTMENT

October 1, 2023

To: Board of Education
From: Ann Alfano, Chief Financial Officer
CC: Dr Tony Gasper, Superintendent
Re: Financial Report Month Ending September 30, 2023

Please see attached financial reports:

General Fund Operating Budget:

- Exhibit A – By Category – Page 1
- Exhibit B – By Object Code – Pages 2 to 4
- Exhibit C – Pending Budget Transfers (NEEDS BOARD APPROVAL) – Page 5
- Exhibit D – Internal (Departmental/School) Budget Transfers – Page 6

Extra Earnings – Exhibit E – Pages 7-8

Check Register – Exhibit F – Pages 9-23



Description						Expenditures				%	
	Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.	Actuals	Total	Available Balance	Expended / Encumb.
		Board	Internal	Board	Internal						
Certified Salaries	51,167,724	-	6,000	-	-	51,167,724	42,691,868	7,040,572	49,732,440	1,435,283	97.2%
Non-Certified Salaries	22,528,612	-	-	-	-	22,528,612	15,232,081	4,604,315	19,836,396	2,692,216	88.0%
Fringes & Insurances	15,838,837	-	-	-	-	15,838,837	5,990,661	3,542,084	9,532,745	6,306,092	60.2%
Purchased Professional Services	3,893,821	-	(9,742)	-	-	3,893,821	157,726	461,848	619,574	3,274,247	15.9%
Purchased Contractual Services	2,278,354	-	-	-	-	2,278,354	490,220	479,152	969,372	1,308,982	42.5%
Purchased Other Services	24,430,594					24,430,594	2,309,793	1,198,221	3,508,014	20,922,580	14.4%
Supplies	5,737,764				-	5,737,764	3,319,757	1,296,078	4,615,835	1,121,929	80.4%
Capital Outlay	1,062,825					1,062,825	69,795	808,365	878,159	184,666	82.6%
Other	184,957	-	3,742	-	-	184,957	10,785	69,818	80,603	104,354	43.6%
Operating Transfers Out	376,512	-	-	-	-	376,512	-	-	-	376,512	0.0%
Grand Total	127,500,000	-	-	-	-	127,500,000	70,272,686	19,500,453	89,773,139	37,726,861	70.4%

Obj Code	Description	Adopted Budget				Expenditures				%		Actual		
		Adopted Budget	Prior Transfers Board	Pending Transfers Internal	Pending Transfers Board	Revised Budget	Encumbr.	Actuals	Total Exp & Enc	Available Balance	Expended / Encumb.	2022-2023	2021-2022	2020-2021
511XX	Certified Salaries	51,167,724		6,000	-	51,167,724	42,691,868	7,040,572	49,732,440	1,435,283	97.2%	46,995,023	48,894,910	49,474,156
	<u>Non-Certified Salaries</u>													
5122X	Managers / Supervisors	2,127,866				2,127,866	1,400,858	486,746	1,887,604	240,262	88.7%	1,959,012	1,936,495	1,744,157
5123X	Secretarial	4,986,937				4,986,937	3,234,164	1,129,829	4,363,993	622,944	87.5%	4,871,150	4,582,925	4,214,589
5124X	Paraprofessional	7,052,240				7,052,240	5,262,354	981,074	6,243,428	808,812	88.5%	6,797,180	6,210,832	6,125,654
5125X	Custodial /Maint./ Security	5,308,218				5,308,218	3,153,397	1,488,560	4,641,957	666,261	87.4%	5,345,521	5,138,517	5,264,308
5126X	Health / Medical	1,535,726				1,535,726	1,140,708	224,438	1,365,146	170,580	88.9%	1,607,968	1,781,379	1,595,117
5127X	Other Salaries	1,517,626			-	1,517,626	1,040,599	293,670	1,334,268	183,358	87.9%	1,207,681	2,205,413	1,202,446
		22,528,612			-	22,528,612	15,232,081	4,604,315	19,836,396	2,692,216	88.0%	21,788,511	21,855,562	20,146,272
	<u>Fringes & Insurances</u>													
52101	Health Insurance	8,885,774				8,885,774	-	2,316	2,316	8,883,458	0.0%	5,135,406	2,741,139	14,325,661
52102	Life Insurance	109,000				109,000	-	32,369	32,369	76,631	29.7%	177,333	107,696	88,440
52103	Disability Insurance					-	-	-	-	-	0.0%	-	-	-
52104	H.S.A. Contribution	1,750,000				1,750,000	-	1,784,983	1,784,983	(34,983)	102.0%	1,741,143	1,818,178	1,526,560
52200	FICA / Medicare	1,118,636				1,118,636	1,320,677	275,170	1,595,847	(477,211)	142.7%	1,180,837	1,094,975	1,118,595
52300	Retirement Contributions	3,147,427				3,147,427	4,583,795	1,237,996	5,821,790	(2,674,363)	185.0%	4,703,975	4,284,226	3,367,266
52500	Tuition Reimbursement	24,000				24,000	-	13,613	13,613	10,388	56.7%	58,542	25,710	28,688
52600	Unemployment Compensation	120,000				120,000	-	-	-	120,000	0.0%	59,250	33,829	276,167
52700	Workers' Compensation	684,000				684,000	86,190	195,638	281,828	402,172	41.2%	1,472,973	1,027,836	683,625
		15,838,837	-	-	-	15,838,837	5,990,661	3,542,084	9,532,745	6,306,092	60.2%	14,529,459	11,133,590	21,415,002
	<u>Purchased Professional Services</u>													
53061	Testing / Scoring Psy Ex	10,000				10,000	-	-	-	10,000	0.0%		5,333	18,645
53200	Instructional	40,350				40,350	-	700	700	39,650	1.7%	10,019	19,072	8,329
53210	Tutors	50,000				50,000	-	1,960	1,960	48,040	3.9%	19,912	45,149	22,308
53211	Tutors - Special Ed	180,000				180,000	-	34,500	34,500	145,500	19.2%	25,619	183,252	65,884
53212	Bus Monitors	738,426				738,426	49,882	-	49,882	688,544	6.8%	266,774	599,652	233,826
53300	Employee Train & Dev	13,550				13,550	-	-	-	13,550	0.0%	1,017,089		
53320	In-Service	122,390				122,390	13,029	23,336	36,365	86,025	29.7%	2,000	188,944	113,077
53321	Testing Services	27,100		(6,000)		27,100	-	5	5	27,095	0.0%	191,294	16,242	15,804
53323	Prof Educational Svc.					-	-	-	-	-	0.0%	17,290	63,867	
53325	Parent Activities	2,300				2,300	-	-	-	2,300				
53340	Other Prof/Tech Services	44,258		(3,742)		44,258	19,546	30,032	49,578	(5,320)	112.0%	459,076	439,867	13,264
53350	Recruitment & Retention	45,000				45,000	562	-	562	44,438	1.2%	21,775	32,220	
53400	Translations	10,000				10,000	-	385	385	9,615	3.8%	16,701	8,151	61,186
53402	Other Serv - Medical					-	-	-	-	-	0.0%			817,599
53409	Other Serv - Reg Ed					-	-	1,848	1,848	(1,848)	0.0%	82,136	22,366	
53410	Other Serv - Support	26,372				26,372	-	811	811	25,561	3.1%	19,116	27,942	694,606
53411	Audit/Accounting Services	102,000				102,000	-	-	-	102,000	0.0%	26,078		

Obj Code	Description	Adopted Budget				Expenditures				%		Actual		
		Budget	Prior Transfers Board	Pending Transfers Internal	Revised Budget	Encumbr.	Actuals	Total Exp & Enc	Available Balance	Expended / Encumb.	2022-2023	2021-2022	2020-2021	
53412	Legal Fees	236,000			236,000	55	4,414	4,469	231,531	1.9%	521,533	276,926	207,247	
53440	Outside Trainer Services	25,000			25,000	-	-	-	25,000	0.0%	15,278	24,730	23,000	
53500	Technical Services	221,110			221,110	31,051	45,679	76,730	144,380	34.7%	225,317	2,748,725	2,030,358	
53510	Data Processing	833,965			833,965	2,923	270,552	273,475	560,490	32.8%	630,000	601,631	911,612	
53540	Sports Officials	166,000			166,000	-	18,304	18,304	147,696	11.0%	109,917	47,368	38,986	
53950	Outside Substitute Services	1,000,000			1,000,000	40,678	29,322	70,000	930,000	7.0%	959,064	868,003	1,026,929	
		3,893,821	-	(9,742)	3,893,821	157,726	461,848	619,574	3,274,247	15.9%	4,635,988	6,219,438	6,302,660	
<u>Purchased Contractual Services</u>														
54101	Refuse Removal	180,500			180,500	126,641	40,359	167,000	13,500	92.5%	184,478	10,478	187,300	
54103	Snow Removal	45,000			45,000	13,250	13,400	26,650	18,350	59.2%	6,750		5,680	
54300	Repairs & Maintenance	1,775,400		-	1,775,400	228,563	379,732	608,295	1,167,105	34.3%	1,819,943	3,587,113	1,294,141	
54400	Rentals	277,454		-	277,454	121,766	45,662	167,427	110,027	60.3%	316,667	202,634	546,579	
		2,278,354	-	-	2,278,354	490,220	479,152	969,372	1,308,982	42.5%	2,327,838	3,800,224	2,033,699	
<u>Purchased Other Services</u>														
55100	Transportation	6,808,142			6,808,142	33,691	95,999	129,690	6,678,452	1.9%	6,903,124	7,213,187	5,448,350	
55109	Transportation - Special Ed	4,675,913			4,675,913	390,686	-	390,686	4,285,227	8.4%	2,657,024	4,410,947	1,883,578	
55110	Transportation - Outplaced	610,000			610,000	-	-	-	610,000	0.0%	1,141,485	237,608	116,595	
55300	Communications	261,000			261,000	213,325	122,357	335,682	(74,682)	128.6%	472,996	277,252	205,341	
55301	Postage	80,477			80,477	8,263	31,938	40,201	40,276	50.0%	50,525	50,203	49,394	
55302	Licenses/Fees - Tech	37,547		6,000	37,547	-	39,876	39,876	(2,329)	106.2%	63,192	77,114	346,106	
55303	Internet Service	-			-	-	-	-	-	0.0%	6,403	13,007	2,084	
55400	Advertising	14,200		-	14,200	99	1,394	1,493	12,707	10.5%	35,116	7,269	1,353	
55500	Printing & Binding	355,700		-	355,700	69,917	36,554	106,471	249,229	29.9%	288,243	258,554	244,912	
55610	Tuition - Public In-State	1,019,101			1,019,101	-	62,390	62,390	956,711	6.1%	1,081,479	998,506	1,010,100	
55611	Tuition - Local Residential	91,241			91,241	132,942	27,328	160,270	(69,029)	175.7%	133,929	60,255	121,536	
55612	Tuition - VOAG/Magnet Schools	3,279,000			3,279,000	-	-	-	3,279,000	0.0%	3,937,903	3,283,960	2,957,298	
55613	Tuition - Outplacement	18,357			18,357	-	4,813	4,813	13,544	26.2%	33,960	24,515		
55620	Tuition - Regular Ed	21,888			21,888	-	1,320	1,320	20,568	0.0%	12,090	21,888		
55630	Tuition - Private In-State	5,179,060			5,179,060	905,117	518,445	1,423,561	3,755,498	27.5%	5,499,912	3,476,424	2,473,333	
55631	Tuition - Private Out-State	91,241			91,241	132,942	24,678	157,620	(66,379)	172.8%	160,326	63,125	88,630	
55690	Tuition - Outplaced	462,854			462,854	11,880	53,829	65,709	397,145	14.2%	952,583	386,842	404,384	
55691	Tuition - Other services	1,393,409			1,393,409	410,618	173,389	584,006	809,403	41.9%	3,529,806	2,430,551	1,180,867	
55800	Travel Reimbursement	31,465			31,465	314	3,911	4,225	27,240	13.4%	20,592	12,422	6,498	
		24,430,595	-	-	24,430,594	2,309,793	1,198,221	3,508,014	20,922,580	14.4%	26,980,687	23,303,631	16,540,360	
<u>Supplies</u>														
56100	Office Supplies	206,956		-	206,956	13,457	56,910	70,368	136,588	34.0%	211,949	257,061	205,213	
56101	Custodial Supplies	350,000			350,000	61,235	229,726	290,961	59,039	83.1%	429,350	539,258	181,316	
56102	Maint Supplies / Repairs	240,000			240,000	73,311	120,551	193,862	46,138	80.8%	269,887	545,002	456,244	

Obi Code	Description	Adopted Budget				Expenditures			%		Actual			
		Adopted Budget	Prior Transfers Board	Pending Transfers Internal	Revised Budget	Encumbr.	Actuals	Total Exp & Enc	Available Balance	Expended / Encumb.	2022-2023	2021-2022	2020-2021	
56103	Misc (Equip) Supplies	24,937			24,937	-	3,400	3,400	21,537	13.6%	4,198	3,537	122,940	
56110	Instructional Supplies	438,538			438,538	192,378	119,070	311,447	127,091	71.0%	479,878	788,410	1,231,000	
56111	Instructional Supplies - Art	53,831			53,831	12,545	3,723	16,268	37,563	30.2%	53,896	58,772	34,770	
56112	Instructional Supplies - Music	29,921			29,921	3,429	1,489	4,918	25,003	16.4%	31,335	31,170	21,133	
56113	Instructional Supplies - PE	15,242			15,242	1,443	1,655	3,098	12,144	20.3%	15,493	12,652	14,679	
56114	Supplies - Tech Related	8,260			8,260	100	175	275	7,985	3.3%	-	-	-	
56115	Instructional Supplies - Culinary	17,000			17,000	14,747	1,558	16,305	695	95.9%	34,481	28,179	14,480	
56150	COVID19 Supplies	-			-	-	-	-	-	0.0%	-	3,527	336,695	
56210	Heat & Gas	1,120,166			1,120,166	1,184,418	79,302	1,263,720	(143,554)	112.8%	1,284,652	788,304	954,011	
56220	Electricity	2,244,643			2,244,643	1,644,533	528,895	2,173,428	71,215	96.8%	2,110,647	1,977,659	1,739,423	
56260	Gasoline	521,367			521,367	-	58,192	58,192	463,175	11.2%	410,704	289,830	135,929	
56270	Water	149,416			149,416	55,075	53,088	108,164	41,252	72.4%	151,215	149,416	87,432	
56401	Parent Activity Supplies	1,845			1,845	-	-	-	1,845	0.0%	986	-	-	
56410	Textbooks	108,921			108,921	7,075	9,680	16,755	92,166	15.4%	207,418	602,716	1,051,437	
56420	Library Books	73,700			73,700	45,000	11,249	56,249	17,451	33.3%	44,859	44,885	194,128	
56430	Periodicals	5,200			5,200	-	2,007	2,007	3,193	38.6%	1,011	1,671	6,068	
56900	Other Supplies	127,821			127,821	11,013	15,408	26,420	101,401	20.7%	342,495	1,730,218	118,401	
		5,737,764	-	-	(6,000)	5,737,764	3,319,757	1,296,078	4,615,835	1,121,929	80.4%	6,084,454	7,852,267	6,905,298
Capital Outlay														
57010	Facilities - Cafeteria	-			-	-	-	-	-	-	-	-	-	
57201	CARES ACT											13,087		
57300	Non-Instruct Equip - Replace	43,600			43,600	-	2,578	2,578	41,022	5.9%	-	435	2,516	
57301	Non-Instruct Equip - New	81,750			81,750	7,768	48,848	56,615	25,135	69.3%	476,352	25,559	13,089	
57345	Instruct Equip - Replace	524,650			524,650	-	289,600	289,600	235,050	55.2%	109,126	494,915	670,853	
57346	Instruct Equip - New	55,000			55,000	62,027	23,689	85,716	(30,716)	155.8%	-	534,906	1,227,996	
57350	Software - Tech Related	357,825			357,825	-	443,650	443,650	(85,825)	124.0%	62,484	94,966	38,634	
57969	Facilities Improvements										1,217,874	965,133	351,800	
		1,062,825	-	-	-	1,062,825	69,795	808,365	878,159	184,666	82.6%	1,878,924	2,115,913	2,304,889
Other														
58100	Dues & Fees	104,957		3,742	-	104,957	10,785	69,719	80,504	24,453	76.7%	101,192	100,900	124,558
58150	Operational / Athletics	20,000				20,000	-	-	-	20,000	0.0%	5,788	5,222	5,203
58200	Operational / High School Grad.	60,000				60,000	-	99	99	59,901	0.2%	41,103	61,830	94,435
		184,957	-	3,742	-	184,957	10,785	69,818	80,603	104,354	43.6%	148,083	167,952	224,196
Operating Transfers Out														
59101	Transfer to Adult Ed Fund	376,512				376,512	-	-	-	376,512	0.0%	331,033	356,511	353,468
Grand Total														
		127,500,000	-	-	-	127,500,000	70,272,686	19,500,453	89,773,139	37,726,861	70.4%	125,700,000	125,700,000	125,700,000

CSDNB
Pending Budget Transfers
Requires Board Approval

<u>Budget Unit</u>	<u>Object Code</u>	<u>Description</u>	<u>From</u>	<u>To</u>
No Pending Transfers				

Consolidated School District of New Britain
2023-2024 Internal Budget Transfers

<u>Budget Unit</u>	<u>Object Code</u>	<u>Description</u>	<u>From</u>	<u>To</u>
101096122004	56410	District PD supplies	7,000.00	
101096122004	56900	District PD supplies		7,000.00
101096122004	56410	For the annual renewal of ST Math Site License	6,000.00	
101096110001	55302	For the annual renewal of ST Math Site License		6,000.00

Consolidated School District of New Britain
 General Fund Extra Earnings/Overtime and Substitute Coverage Report
 Month Ending September 30, 2023 Versus Fiscal Year Ended 2022-2023, 2021-22 and 2020-21

Organization	Account Title	Fiscal Year 2023 - 2024			Fiscal Year 2022-2023		Fiscal Year 2021-2022		Fiscal Year 2020-2021	
		Budget	Expenditures	Variance	Sep-22	Jun-23	Sep-21	Jun-22	Sep-20	Jun-21
TEACHER'S										
EXTRA EARNINGS / OT:										
101096900030	51181 DW DUTY FREE	125,000	21,873	103,127	3,118	138,053	18,577	107,471	2,292	249,753
101096900040	51181 DW GUIDANCE	28,000	31,037	(3,037)	31,102	52,276	40,407	72,414	38,692	57,008
101096900130	51181 DW TESTING	6,000	4,350	1,650	1,858	-	-	697	-	-
101096910001	51181 DW	235,000	61,715	173,285	175,325	121,137	281,203	822,910	220,430	514,306
		<u>394,000</u>	<u>118,974</u>	<u>275,026</u>	<u>211,403</u>	<u>311,465</u>	<u>340,187</u>	<u>1,003,492</u>	<u>261,414</u>	<u>821,066</u>
SUB COVERAGE										
101096900110	51181 DW SUB TEACH	151,000		151,000	-	138,053	-	8,810	-	-
GRAND TOTAL		<u>545,000</u>	<u>118,974</u>	<u>426,026</u>	<u>211,403</u>	<u>449,518</u>	<u>340,187</u>	<u>1,012,302</u>	<u>261,414</u>	<u>821,066</u>
SECRETARIAL/CLERICAL										
EXTRA EARNINGS / OT:										
101096900010	51238 DW OT/DT	125,000	49,015	75,985	84,268	265,385	106,851	151,016	44,066	194,084
101096910001	51238 DW	24,000		24,000	58,572	88,679	26,821	88,540	15,359	35,662
		<u>149,000</u>	<u>49,015</u>	<u>99,985</u>	<u>142,840</u>	<u>354,063</u>	<u>133,672</u>	<u>239,556</u>	<u>59,424</u>	<u>229,746</u>
SUB COVERAGE										
101096900100	51238 DW SUB SEC	51,000	11,650	39,350	-	62,370	12,778	69,635	3,973	26,719
		<u>200,000</u>	<u>60,665</u>	<u>139,335</u>	<u>142,840</u>	<u>416,433</u>	<u>146,450</u>	<u>309,191</u>	<u>63,397</u>	<u>256,465</u>
PARA										
EXTRA EARNINGS / OT:										
101096900010	51248 DW OT/DT	200,000	-	200,000	3,910	9,947	68,530	252,658	-	17,972
101096900030	51248 DW DUTY FREE	75,000	126,986	(51,986)	67,324	1,374,561	17,966	116,847	1,215	117,106
101096910001	51248 DW	54,000		54,000	25,038	90,587	467	467	14,363	19,922
		<u>329,000</u>	<u>126,986</u>	<u>202,014</u>	<u>96,273</u>	<u>1,475,094</u>	<u>86,963</u>	<u>369,972</u>	<u>15,579</u>	<u>155,001</u>
SUB COVERAGE										
101096900090	51248 DW SUB PARA	101,000	26,670	74,330	7,797	180,734	6,447	118,578	5,657	98,784
		<u>430,000</u>	<u>153,656</u>	<u>276,344</u>	<u>104,070</u>	<u>1,655,828</u>	<u>93,410</u>	<u>488,550</u>	<u>21,235</u>	<u>253,784</u>

Consolidated School District of New Britain
 General Fund Extra Earnings/Overtime and Substitute Coverage Report
 Month Ending September 30, 2023 Versus Fiscal Year Ended 2022-2023, 2021-22 and 2020-21

Organization	Account Title	Fiscal Year 2023 - 2024			Fiscal Year 2022-2023		Fiscal Year 2021-2022		Fiscal Year 2020-2021	
		Budget	Expenditures	Variance	Sep-22	Jun-23	Sep-21	Jun-22	Sep-20	Jun-21
CUSTODIAL / MAINTENANCE / SECURITY										
EXTRA EARNINGS / OT:										
101096900010	51258 DW OT/DT	278,000	196,392	81,608	129,698	744,444	171,125	782,258	50,858	316,030
101096900020	51258 DW CALL IN	13,000	1,779	11,221	2,565	9,165	1,913	8,592	2,002	8,247
101096910001	51258 DW	-	-	-	-	-	-	-	-	-
101096900990	51258 DW COVID19	-	-	-	-	-	652	652	6,866	268,213
	51258 Total	<u>291,000</u>	<u>198,171</u>	<u>92,829</u>	<u>132,263</u>	<u>753,608</u>	<u>173,690</u>	<u>791,502</u>	<u>59,726</u>	<u>592,489</u>
SUB COVERAGE										
101096900060	51258 DW SUB MAINT	350,000	228,201	121,799	237,073		182,956	263,339	171,764	598,773
		<u>641,000</u>	<u>426,372</u>	<u>214,628</u>	<u>369,337</u>	<u>753,608</u>	<u>356,645</u>	<u>1,054,841</u>	<u>231,490</u>	<u>1,191,262</u>
HEALTH / MEDICAL										
EXTRA EARNINGS / OT:										
101096900010	51268 DW OT/DT	48,000	2,238	45,762	10,285	46,198	85,266	280,140	9,887	68,432
101096910001	51268 DW	100,000	49,559	50,441	49,296	117,305	27,235	71,822	81,924	169,076
	51268 Total	<u>148,000</u>	<u>51,797</u>	<u>96,203</u>	<u>59,582</u>	<u>163,503</u>	<u>112,500</u>	<u>351,962</u>	<u>91,811</u>	<u>237,508</u>
SUB COVERAGE										
101096900070	51268 DW SUB HEALTH	10,000	2,296	7,704	-	7,214	-	-	-	-
		<u>158,000</u>	<u>54,093</u>	<u>103,907</u>	<u>59,582</u>	<u>170,717</u>	<u>112,500</u>	<u>351,962</u>	<u>91,811</u>	<u>237,508</u>
GRAND TOTAL										
	EXTRA EARNINGS/OT	1,311,000	544,942	766,058	642,360	3,057,734	847,012	2,756,485	487,954	2,035,811
	SUBCOVERAGE	663,000	268,816	394,184	244,870	388,371	202,181	460,362	181,393	724,276
		<u>1,974,000</u>	<u>813,759</u>	<u>1,160,241</u>	<u>887,231</u>	<u>3,446,104</u>	<u>1,049,192</u>	<u>3,216,846</u>	<u>669,347</u>	<u>2,760,087</u>

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September 1, 2023 - September 30, 2023

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
401597	09/01/2023	10019	ACCURATE INSULATION	1010	053	54300	REPAIRS & MAINTENANCE	\$2,420.00
401598	09/01/2023	15476	ACTIVATE LEARNING	2341	969	56110	INSTRUCTIONAL SUPPLIES	\$12,857.91
401599	09/01/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	007	54300	REPAIRS & MAINTENANCE	\$2,436.95
401599	09/01/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	011	54300	REPAIRS & MAINTENANCE	\$195.75
401599	09/01/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	012	54300	REPAIRS & MAINTENANCE	\$4,840.35
401599	09/01/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	051	54300	REPAIRS & MAINTENANCE	\$3,816.42
401599	09/01/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	052	54300	REPAIRS & MAINTENANCE	\$522.00
401599	09/01/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	053	54300	REPAIRS & MAINTENANCE	\$6,826.03
401599	09/01/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$12,271.62
401599	09/01/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	931	54300	REPAIRS & MAINTENANCE	\$1,087.50
401600	09/01/2023	10051	AIRGAS USA LLC	1010	931	56210	HEAT & GAS	\$58.78
401601	09/01/2023	15389	ALL POINTE HOMECARE LLC	1010	974	53410	OTHER SERV	\$811.25
401602	09/01/2023	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	006	54300	REPAIRS & MAINTENANCE	\$539.70
401602	09/01/2023	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	053	54300	REPAIRS & MAINTENANCE	\$507.60
401602	09/01/2023	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	061	54300	REPAIRS & MAINTENANCE	\$692.60
401603	09/01/2023	14395	AMAZON.COM SERVICES INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$315.93
401603	09/01/2023	14395	AMAZON.COM SERVICES INC	1010	061	56430	PERIODICALS	\$1,165.89
401603	09/01/2023	14395	AMAZON.COM SERVICES INC	1010	062	56111	INSTR SUPPLIES - ART	\$281.57
401603	09/01/2023	14395	AMAZON.COM SERVICES INC	1010	941	53320	IN-SERVICE	\$97.92
401603	09/01/2023	14395	AMAZON.COM SERVICES INC	1010	962	56110	INSTRUCTIONAL SUPPLIES	\$141.96
401603	09/01/2023	14395	AMAZON.COM SERVICES INC	1010	978	56100	OFFICE SUPPLIES	\$465.14
401604	09/01/2023	10127	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$3,455.90
401605	09/01/2023	10188	BIO-RAD LABORATORIES	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$439.35
401606	09/01/2023	10504	BLICK ART MATERIALS LLC	1010	013	56111	INSTR SUPPLIES - ART	\$1,335.62
401607	09/01/2023	13644	JAMES F BRASILE	2022	969	53320	IN-SERVICE	\$1,042.97
401608	09/01/2023	10233	BRISTOL PUBLIC SCHOOLS	1010	974	55690	TUITION - OUTPLACED	\$6,046.00
401608	09/01/2023	10233	BRISTOL PUBLIC SCHOOLS	1010	974	55691	TUITION-OTHER SERV	\$10,854.36
401609	09/01/2023	10238	BSN SPORTS LLC	1010	978	57346	INSTR EQUIP - NEW	\$1,053.90
401610	09/01/2023	15385	BUREAU VERITAS TECHNICAL ASSESSMENT	2063	931	54001	PURCH PROP SVC	\$149,057.00
401611	09/01/2023	10250	C & M TELEPHONE	1010	005	55300	COMMUNICATIONS	\$144.50

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September 1, 2023 - September 30, 2023

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
401611	09/01/2023	10250	C & M TELEPHONE	1010	052	55300	COMMUNICATIONS	\$139.00
401611	09/01/2023	10250	C & M TELEPHONE	1010	061	55300	COMMUNICATIONS	\$159.75
401612	09/01/2023	10302	CDW GOVERNMENT INC	1010	008	56100	OFFICE SUPPLIES	\$457.62
401612	09/01/2023	10302	CDW GOVERNMENT INC	1010	013	56100	OFFICE SUPPLIES	\$557.66
401613	09/01/2023	10311	CENTRAL CONN STATE UNIVERSITY	1010	098	53500	TECHNICAL SERVICES	\$553.40
401614	09/01/2023	10328	CHILDREN'S CENTER OF HAMDEN INC	1010	974	55630	TUITION - PRIV IN-STATE	\$13,414.00
401615	09/01/2023	12846	CLEAN HARBOR DISPOSAL SERVICES INC	1010	052	54300	REPAIRS & MAINTENANCE	\$6,002.36
401616	09/01/2023	12754	LEONA C CLERKIN	1010	963	56100	OFFICE SUPPLIES	\$73.80
401617	09/01/2023	10368	COMCAST	1010	052	56220	ELECTRICITY	\$11.21
401618	09/01/2023	10368	COMCAST	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$257.29
401619	09/01/2023	12335	COMCAST BUSINESS	1010	051	55300	COMMUNICATIONS	\$598.69
401620	09/01/2023	12335	COMCAST BUSINESS	1010	005	55300	COMMUNICATIONS	\$598.69
401621	09/01/2023	15480	CONNECTICUT ALLIANCE TO BENEFIT LAW	1010	931	53320	IN-SERVICE	\$567.00
401622	09/01/2023	10293	CONNECTICUT BUSINESS SYSTEMS LLC	1010	921	55500	PRINTING & BINDING	\$4,933.37
401623	09/01/2023	10389	CONNECTICUT NATURAL GAS	1010	003	56210	HEAT & GAS	\$1,513.49
401623	09/01/2023	10389	CONNECTICUT NATURAL GAS	1010	012	56210	HEAT & GAS	\$883.39
401623	09/01/2023	10389	CONNECTICUT NATURAL GAS	1010	013	56210	HEAT & GAS	\$1,154.44
401623	09/01/2023	10389	CONNECTICUT NATURAL GAS	1010	051	56210	HEAT & GAS	\$1,875.06
401623	09/01/2023	10389	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	\$2,204.76
401623	09/01/2023	10389	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$353.75
401624	09/01/2023	10424	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$3,170.36
401625	09/01/2023	14151	CT EARS LLC	1010	974	55620	TUITION-INSTR REG ED	\$1,320.00
401625	09/01/2023	14151	CT EARS LLC	1010	974	55691	TUITION-OTHER SERV	\$1,351.60
401626	09/01/2023	14988	CW RESOURCES INC	1010	974	55613	OUTPLACEMENT TRANSITIONAL	\$2,614.04
401627	09/01/2023	10513	DISCOVERY EDUCATION INC	1010	054	57350	SOFTWARE-TECH. RELATED	\$1,470.00
401628	09/01/2023	10516	DONALD F PERRAS	1010	963	53200	INSTRUCTIONAL SERV	\$700.00
401629	09/01/2023	10535	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55610	TUITION - PUBLIC IN-STATE	\$34,185.52
401630	09/01/2023	10569	ELECTRICAL WHOLESALERS INC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$3,402.69
401631	09/01/2023	12576	EVERSOURCE ENERGY	1010	003	56220	ELECTRICITY	\$17,624.58

Consolidated School District of New Britain
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 September 1, 2023 - September 30, 2023

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
401631	09/01/2023	12576	EVERSOURCE ENERGY	1010	006	56220	ELECTRICITY	\$2,636.51
401631	09/01/2023	12576	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	\$12,062.90
401631	09/01/2023	12576	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$7,610.70
401631	09/01/2023	12576	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	\$3,908.02
401631	09/01/2023	12576	EVERSOURCE ENERGY	1010	051	56220	ELECTRICITY	\$10,063.21
401631	09/01/2023	12576	EVERSOURCE ENERGY	1010	061	56220	ELECTRICITY	\$2,199.18
401631	09/01/2023	12576	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$687.86
401632	09/01/2023	10611	FLINN SCIENTIFIC INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$3,219.64
401633	09/01/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
401634	09/01/2023	10669	GRAINGER	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$166.23
401635	09/01/2023	13582	HARTFORD HEALTHCARE CORPORATION	1010	974	55630	TUITION - PRIV IN-STATE	\$19,155.00
401635	09/01/2023	13582	HARTFORD HEALTHCARE CORPORATION	1010	974	55690	TUITION - OUTPLACED	\$675.00
401636	09/01/2023	15304	HEALY SPORTSWEAR LLC	1010	978	57346	INSTR EQUIP - NEW	\$1,530.00
401638	09/01/2023	15462	HYTONE AG-GRID LLC	1010	005	56220	ELECTRICITY	\$2,249.65
401638	09/01/2023	15462	HYTONE AG-GRID LLC	1010	006	56220	ELECTRICITY	\$1,653.36
401638	09/01/2023	15462	HYTONE AG-GRID LLC	1010	012	56220	ELECTRICITY	\$3,360.93
401638	09/01/2023	15462	HYTONE AG-GRID LLC	1010	015	56220	ELECTRICITY	\$3,035.67
401638	09/01/2023	15462	HYTONE AG-GRID LLC	1010	051	56220	ELECTRICITY	\$4,445.09
401638	09/01/2023	15462	HYTONE AG-GRID LLC	1010	052	56220	ELECTRICITY	\$4,797.45
401638	09/01/2023	15462	HYTONE AG-GRID LLC	1010	053	56220	ELECTRICITY	\$3,794.59
401639	09/01/2023	15462	HYTONE AG-GRID LLC	1010	005	56220	ELECTRICITY	\$2,383.65
401639	09/01/2023	15462	HYTONE AG-GRID LLC	1010	006	56220	ELECTRICITY	\$1,751.84
401639	09/01/2023	15462	HYTONE AG-GRID LLC	1010	012	56220	ELECTRICITY	\$3,561.12
401639	09/01/2023	15462	HYTONE AG-GRID LLC	1010	015	56220	ELECTRICITY	\$3,216.49
401639	09/01/2023	15462	HYTONE AG-GRID LLC	1010	051	56220	ELECTRICITY	\$4,709.86
401639	09/01/2023	15462	HYTONE AG-GRID LLC	1010	052	56220	ELECTRICITY	\$5,083.20
401639	09/01/2023	15462	HYTONE AG-GRID LLC	1010	053	56220	ELECTRICITY	\$4,020.61
401640	09/01/2023	15000	IMAGINE LEARNING LLC	1010	961	53320	IN-SERVICE	\$1,500.00
401641	09/01/2023	15076	IMPERIAL DADE	1010	931	56101	CUSTODIAL SUPPLIES	\$7,871.97

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September 1, 2023 - September 30, 2023

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
401642	09/01/2023	12002	IRON MOUNTAIN INC	1010	941	53500	TECHNICAL SERVICES	\$1,102.98
401643	09/01/2023	10835	JOHN BOYLE COMPANY	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$5,651.82
401644	09/01/2023	15186	JULYANNA F KORKATZIS	1010	931	55800	TRAVEL REIMBURSEMENT	\$214.51
401644	09/01/2023	15186	JULYANNA F KORKATZIS	1010	931	56101	CUSTODIAL SUPPLIES	\$19.10
401646	09/01/2023	10975	M. FRANK HIGGINS & CO INC	1010	053	54300	REPAIRS & MAINTENANCE	\$5,969.00
401647	09/01/2023	15460	MALISSA GRIFFITH	2630	969	58999	OTHER EXPENSES	\$585.00
401648	09/01/2023	13160	JASON W MIRAMANT	1010	091	56100	OFFICE SUPPLIES	\$132.16
401649	09/01/2023	11138	NEW BRITAIN FENCE COMPANY LLC	1010	008	54300	REPAIRS & MAINTENANCE	\$980.00
401649	09/01/2023	11138	NEW BRITAIN FENCE COMPANY LLC	1010	011	54300	REPAIRS & MAINTENANCE	\$1,360.00
401649	09/01/2023	11138	NEW BRITAIN FENCE COMPANY LLC	1010	015	54300	REPAIRS & MAINTENANCE	\$760.00
401649	09/01/2023	11138	NEW BRITAIN FENCE COMPANY LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$560.00
401650	09/01/2023	11194	OIC OF NEW BRITAIN INC	2063	951	53200	INSTRUCTIONAL SERV	\$18,000.00
401651	09/01/2023	14666	OMNI DATA LLC	1010	921	53510	DP AND CODING SERV	\$6,015.00
401652	09/01/2023	11201	OTIS ELEVATOR COMPANY	1010	931	54300	REPAIRS & MAINTENANCE	\$1,246.39
401653	09/01/2023	14160	PAUL H BROOKES PUBLISHING CO INC	2630	969	58999	OTHER EXPENSES	\$361.60
401654	09/01/2023	12659	PEARSON EDUCATION INC	2067	969	56110	INSTRUCTIONAL SUPPLIES	\$9,997.50
401655	09/01/2023	11855	PETER W SMULSKI STATE MARSHAL	1010	974	53412	LEGAL	\$110.00
401656	09/01/2023	14838	PLAY VERSUS INC	1010	978	53500	TECHNICAL SERVICES	\$1,500.00
401657	09/01/2023	15271	PRUDENCE CRANDALL CENTER INC	2058	969	53340	OTHER PROF/TECH SVC	\$8,818.00
401658	09/01/2023	11308	QUILL CORP	1010	061	56100	OFFICE SUPPLIES	\$299.78
401658	09/01/2023	11308	QUILL CORP	1010	922	56100	OFFICE SUPPLIES	\$1,887.42
401658	09/01/2023	11308	QUILL CORP	1010	961	56100	OFFICE SUPPLIES	\$23.19
401659	09/01/2023	15394	RELAYHUB LLC	2581	969	53500	TECHNICAL SERVICES	\$12,047.22
401660	09/01/2023	11469	SCHOOL HEALTH CORPORATION	1010	978	57346	INSTR EQUIP - NEW	\$3,079.84
401661	09/01/2023	14730	SCHOOL SPECIALTY LLC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$3,537.84
401661	09/01/2023	14730	SCHOOL SPECIALTY LLC	1010	962	56110	INSTRUCTIONAL SUPPLIES	\$153.18
401662	09/01/2023	11496	SECURITY UNIFORMS	1010	931	56101	CUSTODIAL SUPPLIES	\$565.00
401663	09/01/2023	14571	SECURLY INC	1010	921	53510	DP AND CODING SERV	\$0.00
401664	09/01/2023	11552	SOUTHERN NEW ENGLAND FIRE PROTECTIO	1010	931	57301	NON-INSTR EQUIP - NEW	\$700.00

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401665	09/01/2023	13641	THE GRANITE GROUP WHOLSALERS LLC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$464.27
401666	09/01/2023	14344	TOTAL COMMUNICATIONS INC	1010	061	55300	COMMUNICATIONS	\$831.90
401667	09/01/2023	13671	TYLER TECHNOLOGIES INC	1010	912	53500	TECHNICAL SERVICES	\$9,285.88
401668	09/01/2023	11727	UPS	1010	921	54300	REPAIRS & MAINTENANCE	\$14.51
401669	09/01/2023	11755	W. B. MASON COMPANY INC	1010	003	56110	INSTRUCTIONAL SUPPLIES	\$2,248.16
401670	09/01/2023	14043	WARDS SCIENCE	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$282.36
401671	09/01/2023	15488	DWIGHT W WOOTEN JR	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$100.00
401672	09/01/2023	13492	WYGANT CONSTRUCTION SERVICES LLC	1010	005	54300	REPAIRS & MAINTENANCE	\$700.00
401672	09/01/2023	13492	WYGANT CONSTRUCTION SERVICES LLC	1010	005	56102	MAINT SUPPLIES/REPAIRS	\$10,450.00
401672	09/01/2023	13492	WYGANT CONSTRUCTION SERVICES LLC	1010	007	56102	MAINT SUPPLIES/REPAIRS	\$5,525.00
401672	09/01/2023	13492	WYGANT CONSTRUCTION SERVICES LLC	1010	011	56102	MAINT SUPPLIES/REPAIRS	\$6,175.00
401672	09/01/2023	13492	WYGANT CONSTRUCTION SERVICES LLC	1010	012	54300	REPAIRS & MAINTENANCE	\$420.00
401672	09/01/2023	13492	WYGANT CONSTRUCTION SERVICES LLC	1010	012	56102	MAINT SUPPLIES/REPAIRS	\$5,200.00
401672	09/01/2023	13492	WYGANT CONSTRUCTION SERVICES LLC	1010	051	56102	MAINT SUPPLIES/REPAIRS	\$7,150.00
401672	09/01/2023	13492	WYGANT CONSTRUCTION SERVICES LLC	1010	061	56102	MAINT SUPPLIES/REPAIRS	\$6,825.00
401700	09/08/2023	12229	MICHELLE ABRAHAM	2625	091	58999	OTHER EXPENSES	\$44.34
401701	09/08/2023	10022	ACE TRAILER LEASING INC	1010	931	54400	RENTALS	\$1,230.00
401702	09/08/2023	15476	ACTIVATE LEARNING	2341	969	56110	INSTRUCTIONAL SUPPLIES	\$38,791.34
401703	09/08/2023	14968	AGPARTS WORLDWIDE INC	1010	921	54300	REPAIRS & MAINTENANCE	\$7,381.75
401704	09/08/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	015	54300	REPAIRS & MAINTENANCE	\$1,991.24
401704	09/08/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$2,583.85
401705	09/08/2023	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	007	54300	REPAIRS & MAINTENANCE	\$678.74
401705	09/08/2023	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	051	54300	REPAIRS & MAINTENANCE	\$1,257.23
401705	09/08/2023	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	061	54300	REPAIRS & MAINTENANCE	\$3,795.49
401706	09/08/2023	14395	AMAZON.COM SERVICES INC	1010	013	56110	INSTRUCTIONAL SUPPLIES	\$795.26
401706	09/08/2023	14395	AMAZON.COM SERVICES INC	1010	013	56111	INSTR SUPPLIES - ART	\$873.66
401706	09/08/2023	14395	AMAZON.COM SERVICES INC	1010	013	56100	OFFICE SUPPLIES	\$37.58
401706	09/08/2023	14395	AMAZON.COM SERVICES INC	1010	062	56114	SUPPLIES - TECH RELATED	\$174.59
401706	09/08/2023	14395	AMAZON.COM SERVICES INC	1010	091	56110	INSTRUCTIONAL SUPPLIES	\$200.96

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401706	09/08/2023	14395	AMAZON.COM SERVICES INC	1010	921	56100	OFFICE SUPPLIES	\$51.95
401706	09/08/2023	14395	AMAZON.COM SERVICES INC	1010	931	56100	OFFICE SUPPLIES	\$503.33
401706	09/08/2023	14395	AMAZON.COM SERVICES INC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$1,111.74
401706	09/08/2023	14395	AMAZON.COM SERVICES INC	2382	966	56110	INSTRUCTIONAL SUPPLIES	\$15.33
401706	09/08/2023	14395	AMAZON.COM SERVICES INC	2382	966	56410	TEXTBOOKS	\$136.37
401707	09/08/2023	15471	AMPLIFY EDUCATION INC	2071	969	53340	OTHER PROF/TECH SVC	\$151,880.70
401708	09/08/2023	15175	ATLAS TRAINING	2325	969	53300	EMPLOYEE TRAIN & DEV	\$6,465.00
401709	09/08/2023	14619	CHRISTOPHER L BADENHOP	2025	544	53320	IN-SERVICE	\$725.96
401710	09/08/2023	10209	BOYS' & GIRLS' CLUB OF NEW BRITAIN	2058	969	53323	PROF EDUCATIONAL SVC	\$600.00
401711	09/08/2023	10238	BSN SPORTS LLC	1010	978	57346	INSTR EQUIP - NEW	\$591.84
401712	09/08/2023	10250	C & M TELEPHONE	1010	013	55300	COMMUNICATIONS	\$944.00
401713	09/08/2023	10278	CAROLINA BIOLOGICAL SUPPLY CO	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$531.14
401714	09/08/2023	15493	RICKY N CLARK JR	2022	969	53320	IN-SERVICE	\$631.00
401715	09/08/2023	10361	COASTAL TOOL & SUPPLY CORP	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$1,900.95
401716	09/08/2023	10368	COMCAST	1010	053	55300	COMMUNICATIONS	\$174.55
401717	09/08/2023	10368	COMCAST	1010	061	55300	COMMUNICATIONS	\$642.25
401718	09/08/2023	10368	COMCAST	1010	011	55300	COMMUNICATIONS	\$896.79
401719	09/08/2023	10368	COMCAST	1010	009	55300	COMMUNICATIONS	\$944.13
401720	09/08/2023	10368	COMCAST	1010	012	55300	COMMUNICATIONS	\$745.89
401721	09/08/2023	10368	COMCAST	1010	931	55300	COMMUNICATIONS	\$186.55
401722	09/08/2023	10368	COMCAST	1010	003	55300	COMMUNICATIONS	\$207.12
401723	09/08/2023	10293	CONNECTICUT BUSINESS SYSTEMS LLC	2382	966	55050	OTHER PURCHASE SERVICES	\$158.45
401724	09/08/2023	10389	CONNECTICUT NATURAL GAS	1010	003	56210	HEAT & GAS	\$125.42
401724	09/08/2023	10389	CONNECTICUT NATURAL GAS	1010	053	56210	HEAT & GAS	\$1,535.08
401725	09/08/2023	10424	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$1,556.68
401726	09/08/2023	10451	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$2,690.58
401727	09/08/2023	14482	DELTA T GROUP HARTFORD INC	2063	974	53200	INSTRUCTIONAL SERV	\$4,506.16
401728	09/08/2023	10532	EARLY LEARNING PROGRAM INC	2324	534	53210	TUTORS	\$200.00
401728	09/08/2023	10532	EARLY LEARNING PROGRAM INC	2324	534	53321	TESTING SERVICES	\$128.00

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401728	09/08/2023	10532	EARLY LEARNING PROGRAM INC	2324	534	55050	OTHER PURCHASE SERVICES	\$100.00
401728	09/08/2023	10532	EARLY LEARNING PROGRAM INC	2324	534	59900	NON DISTRICT EXP	\$253.33
401728	09/08/2023	10532	EARLY LEARNING PROGRAM INC	2324	534	59901	NON DISTR-INSTR EXP	\$14,072.52
401729	09/08/2023	10569	ELECTRICAL WHOLESALERS INC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$342.44
401730	09/08/2023	12576	EVERSOURCE ENERGY	1010	005	56220	ELECTRICITY	\$4,199.62
401730	09/08/2023	12576	EVERSOURCE ENERGY	1010	007	56220	ELECTRICITY	\$4,869.23
401730	09/08/2023	12576	EVERSOURCE ENERGY	1010	008	56220	ELECTRICITY	\$11,225.61
401730	09/08/2023	12576	EVERSOURCE ENERGY	1010	009	56220	ELECTRICITY	\$5,927.65
401730	09/08/2023	12576	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$156.21
401730	09/08/2023	12576	EVERSOURCE ENERGY	1010	015	56220	ELECTRICITY	\$4,228.82
401730	09/08/2023	12576	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	\$5,839.31
401730	09/08/2023	12576	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$10,109.25
401731	09/08/2023	15489	FORCE MANEGEMENT SYSTEMS LLC	1010	931	53320	IN-SERVICE	\$880.00
401732	09/08/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
401733	09/08/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$572.25
401734	09/08/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$423.39
401735	09/08/2023	10638	GALE / CENGAGE LEARNING	1010	061	56420	LIBRARY BOOKS	\$2,923.86
401736	09/08/2023	10670	GRAYBAR ELECTRIC COMPANY	1010	931	54300	REPAIRS & MAINTENANCE	\$274.68
401737	09/08/2023	10589	HAND2MIND INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$319.59
401739	09/08/2023	10730	HOME DEPOT CREDIT SERVICES	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$4,201.85
401739	09/08/2023	10730	HOME DEPOT CREDIT SERVICES	1010	931	56101	CUSTODIAL SUPPLIES	\$13,650.80
401739	09/08/2023	10730	HOME DEPOT CREDIT SERVICES	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$6,104.20
401740	09/08/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	53320	IN-SERVICE	\$118.00
401740	09/08/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	53401	OTHER SERV - SUPPORT	\$41.00
401740	09/08/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	53403	OTHER SERV - PROF	\$688.00
401740	09/08/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	54001	PURCH PROP SVC	\$4,599.00
401740	09/08/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	55050	OTHER PURCHASE SERVICES	\$2,323.00
401740	09/08/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	56110	INSTRUCTIONAL SUPPLIES	\$371.00
401740	09/08/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	59900	NON DISTRICT EXP	\$7,712.98

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401740	09/08/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	59901	NON DISTR-INSTR EXP	\$41,406.00
401741	09/08/2023	15439	HUSSEIHANN N VILLANUEVA	2025	544	53323	PROF EDUCATIONAL SVC	\$500.00
401741	09/08/2023	15439	HUSSEIHANN N VILLANUEVA	2630	969	58999	OTHER EXPENSES	\$750.00
401742	09/08/2023	15057	IMPERIAL TROPHY INC	1010	098	56100	OFFICE SUPPLIES	\$559.00
401743	09/08/2023	10835	JOHN BOYLE COMPANY	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$83.08
401744	09/08/2023	10914	KONE INC	1010	931	54300	REPAIRS & MAINTENANCE	\$1,756.63
401745	09/08/2023	10952	LIPIN DIETZ ASSOCIATES INC	1010	974	53500	TECHNICAL SERVICES	\$150.00
401746	09/08/2023	11077	MCKESSON MEDICAL - SURGICAL	1010	974	56900	OTHER SUPPLIES	\$6,452.10
401747	09/08/2023	15466	MINIPCR BIO	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$198.00
401748	09/08/2023	12419	MPS	1010	061	56410	TEXTBOOKS	\$4,572.88
401749	09/08/2023	11144	NEW BRITAIN PLUMBING SUPPLY CO	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$2,104.39
401750	09/08/2023	14081	NEXTCOURIER	1010	911	53500	TECHNICAL SERVICES	\$3,273.99
401751	09/08/2023	13902	NOVUS INSIGHT INC	1010	921	53510	DP AND CODING SERV	\$361.00
401752	09/08/2023	15490	NRG BUSINESS MARKETING LLC	1010	053	56210	HEAT & GAS	\$86.98
401753	09/08/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	931	54300	REPAIRS & MAINTENANCE	\$4,960.00
401754	09/08/2023	11295	PROJECT LEAD THE WAY INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$13,165.00
401755	09/08/2023	14539	QUAVERMUSIC.COM LLC	1010	963	57350	SOFTWARE-TECH. RELATED	\$18,000.00
401756	09/08/2023	14583	RUBBER BAND ARRANGEMENTS	2601	963	58999	OTHER EXPENSES	\$124.00
401757	09/08/2023	15475	SANDRA DONAH	2020	969	53320	IN-SERVICE	\$1,200.00
401758	09/08/2023	11457	SCHOLASTIC CLASSROOM MAGAZINES	1010	961	56430	PERIODICALS	\$747.25
401759	09/08/2023	11469	SCHOOL HEALTH CORPORATION	1010	978	57346	INSTR EQUIP - NEW	\$221.24
401760	09/08/2023	14730	SCHOOL SPECIALTY LLC	1010	962	56110	INSTRUCTIONAL SUPPLIES	\$153.18
401761	09/08/2023	11496	SECURITY UNIFORMS	1010	931	56101	CUSTODIAL SUPPLIES	\$204.00
401762	09/08/2023	11530	SIR SPEEDY PRINTING CENTER	1010	061	55500	PRINTING & BINDING	\$5,500.00
401762	09/08/2023	11530	SIR SPEEDY PRINTING CENTER	1010	902	55400	ADVERTISING	\$130.00
401763	09/08/2023	11566	STAPLES BUSINESS ADVANTAGE	1010	903	56100	OFFICE SUPPLIES	\$60.00
401764	09/08/2023	13641	THE GRANITE GROUP WHOLSALERS LLC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$335.30
401765	09/08/2023	14031	THE STANDARD (EAP)	1010	941	53500	TECHNICAL SERVICES	\$460.25
401766	09/08/2023	12979	TECHNOLOGY RESOURCE ASSOCIATES INC	1010	921	53510	DP AND CODING SERV	\$6,709.20

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401767	09/08/2023	12303	TRC	1010	052	54300	REPAIRS & MAINTENANCE	\$2,829.00
401768	09/08/2023	15335	RICHARD E TROIANI	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$23.99
401769	09/08/2023	11708	TULL BROTHERS	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$83.25
401770	09/08/2023	11755	W. B. MASON COMPANY INC	1010	009	56110	INSTRUCTIONAL SUPPLIES	\$556.95
401771	09/08/2023	14578	WEST HARTFORD LOCK CO LLC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$18.00
401772	09/08/2023	11795	WILSON LANGUAGE TRAINING	2341	969	53320	IN-SERVICE	\$1,107.00
401773	09/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2058	969	53323	PROF EDUCATIONAL SVC	\$1,250.00
401774	09/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2326	048	55050	OTHER PURCHASE SERVICES	\$27,000.00
401775	09/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	54001	PURCH PROP SVC	\$1,163.21
401775	09/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	55050	OTHER PURCHASE SERVICES	\$921.68
401775	09/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	56110	INSTRUCTIONAL SUPPLIES	\$351.75
401775	09/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	59900	NON DISTRICT EXP	\$1,046.17
401775	09/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	59901	NON DISTR-INSTR EXP	\$7,050.83
401776	09/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	54001	PURCH PROP SVC	\$3,234.39
401776	09/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	55050	OTHER PURCHASE SERVICES	\$1,768.28
401776	09/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	56110	INSTRUCTIONAL SUPPLIES	\$878.49
401776	09/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59900	NON DISTRICT EXP	\$2,694.08
401776	09/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59901	NON DISTR-INSTR EXP	\$16,262.08
401777	09/08/2023	11818	YWCA OF NEW BRITAIN	2326	047	55050	OTHER PURCHASE SERVICES	\$22,500.00
401778	09/08/2023	11818	YWCA OF NEW BRITAIN	2324	047	59900	NON DISTRICT EXP	\$18,801.45
401778	09/08/2023	11818	YWCA OF NEW BRITAIN	2324	047	59901	NON DISTR-INSTR EXP	\$102,415.13
401783	09/15/2023	15458	ACTION AIR SYSTEMS INC	2063	931	54001	PURCH PROP SVC	\$664,667.50
401784	09/15/2023	15476	ACTIVATE LEARNING	2341	969	56110	INSTRUCTIONAL SUPPLIES	\$51,431.65
401785	09/15/2023	10035	ADELBROOK INC	1010	974	55630	TUITION - PRIV IN-STATE	\$29,460.00
401785	09/15/2023	10035	ADELBROOK INC	1010	974	55690	TUITION - OUTPLACED	\$978.75
401786	09/15/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	007	54300	REPAIRS & MAINTENANCE	\$87.00
401786	09/15/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	008	54300	REPAIRS & MAINTENANCE	\$3,119.29
401786	09/15/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	013	54300	REPAIRS & MAINTENANCE	\$261.00
401786	09/15/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	015	54300	REPAIRS & MAINTENANCE	\$174.00

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401786	09/15/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	052	54300	REPAIRS & MAINTENANCE	\$174.00
401786	09/15/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$1,401.26
401787	09/15/2023	14395	AMAZON.COM SERVICES INC	1010	006	56100	OFFICE SUPPLIES	\$478.88
401787	09/15/2023	14395	AMAZON.COM SERVICES INC	1010	009	56111	INSTR SUPPLIES - ART	\$321.83
401787	09/15/2023	14395	AMAZON.COM SERVICES INC	1010	009	56112	INSTR SUPPLIES - MUSIC	\$164.99
401787	09/15/2023	14395	AMAZON.COM SERVICES INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$855.40
401787	09/15/2023	14395	AMAZON.COM SERVICES INC	1010	011	56100	OFFICE SUPPLIES	\$1,040.26
401787	09/15/2023	14395	AMAZON.COM SERVICES INC	1010	921	56100	OFFICE SUPPLIES	\$47.98
401787	09/15/2023	14395	AMAZON.COM SERVICES INC	1010	974	56100	OFFICE SUPPLIES	\$120.15
401787	09/15/2023	14395	AMAZON.COM SERVICES INC	2058	969	56900	OTHER SUPPLIES	\$179.63
401787	09/15/2023	14395	AMAZON.COM SERVICES INC	2382	966	56410	TEXTBOOKS	\$47.70
401788	09/15/2023	12095	AMY M ANDERSON	1010	961	55800	TRAVEL REIMBURSEMENT	\$41.53
401789	09/15/2023	15369	B LINE TRANSPORTATION LLC	1010	912	55108	TRANSPORT-HOMELESS	\$1,692.50
401790	09/15/2023	10504	BLICK ART MATERIALS LLC	1010	013	56111	INSTR SUPPLIES - ART	\$117.00
401791	09/15/2023	12089	LARA BOHLKE	1010	961	55800	TRAVEL REIMBURSEMENT	\$29.15
401792	09/15/2023	13551	MATTHEW P BORNN	2022	969	53320	IN-SERVICE	\$1,056.76
401793	09/15/2023	10238	BSN SPORTS LLC	1010	978	57346	INSTR EQUIP - NEW	\$4,761.50
401794	09/15/2023	10250	C & M TELEPHONE	1010	009	55300	COMMUNICATIONS	\$250.00
401794	09/15/2023	10250	C & M TELEPHONE	1010	051	55300	COMMUNICATIONS	\$130.75
401794	09/15/2023	10250	C & M TELEPHONE	1010	052	55300	COMMUNICATIONS	\$561.50
401794	09/15/2023	10250	C & M TELEPHONE	1010	053	55300	COMMUNICATIONS	\$375.00
401795	09/15/2023	10257	CABE	1010	902	55300	COMMUNICATIONS	\$9,000.00
401796	09/15/2023	10278	CAROLINA BIOLOGICAL SUPPLY CO	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$32.63
401797	09/15/2023	10302	CDW GOVERNMENT INC	2341	969	56110	INSTRUCTIONAL SUPPLIES	\$6,340.60
401798	09/15/2023	10350	CITY OF NEW BRITAIN PARKING GARAGE	1010	911	58100	DUES & FEES	\$2,658.00
401799	09/15/2023	10366	COLLINSVILLE POWER EQUIPMENT	1010	931	54300	REPAIRS & MAINTENANCE	\$791.70
401800	09/15/2023	12335	COMCAST BUSINESS	1010	931	55300	COMMUNICATIONS	\$400.34
401801	09/15/2023	12335	COMCAST BUSINESS	1010	053	55300	COMMUNICATIONS	\$607.54
401802	09/15/2023	12335	COMCAST BUSINESS	1010	052	55300	COMMUNICATIONS	\$607.54

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401803	09/15/2023	12335	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$607.54
401804	09/15/2023	12335	COMCAST BUSINESS	1010	013	55300	COMMUNICATIONS	\$574.94
401805	09/15/2023	12335	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$213.05
401806	09/15/2023	12335	COMCAST BUSINESS	1010	008	55300	COMMUNICATIONS	\$634.91
401807	09/15/2023	10387	CONNECTICUT JUNIOR REPUBLIC	1010	974	55630	TUITION - PRIV IN-STATE	\$8,456.25
401808	09/15/2023	10389	CONNECTICUT NATURAL GAS	1010	003	56210	HEAT & GAS	\$135.75
401808	09/15/2023	10389	CONNECTICUT NATURAL GAS	1010	005	56210	HEAT & GAS	\$648.19
401808	09/15/2023	10389	CONNECTICUT NATURAL GAS	1010	006	56210	HEAT & GAS	\$1,062.32
401808	09/15/2023	10389	CONNECTICUT NATURAL GAS	1010	007	56210	HEAT & GAS	\$85.31
401808	09/15/2023	10389	CONNECTICUT NATURAL GAS	1010	008	56210	HEAT & GAS	\$1,580.33
401808	09/15/2023	10389	CONNECTICUT NATURAL GAS	1010	009	56210	HEAT & GAS	\$991.32
401808	09/15/2023	10389	CONNECTICUT NATURAL GAS	1010	011	56210	HEAT & GAS	\$1,009.90
401808	09/15/2023	10389	CONNECTICUT NATURAL GAS	1010	015	56210	HEAT & GAS	\$1,407.24
401808	09/15/2023	10389	CONNECTICUT NATURAL GAS	1010	052	56210	HEAT & GAS	\$1,365.77
401808	09/15/2023	10389	CONNECTICUT NATURAL GAS	1010	053	56210	HEAT & GAS	\$1,688.49
401808	09/15/2023	10389	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	\$2,326.66
401808	09/15/2023	10389	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$389.13
401809	09/15/2023	10424	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$3,767.40
401810	09/15/2023	10425	CREATIVE PROMOTIONS	2008	969	56900	OTHER SUPPLIES	\$3,770.00
401810	09/15/2023	10425	CREATIVE PROMOTIONS	2058	969	56900	OTHER SUPPLIES	\$3,496.00
401811	09/15/2023	14151	CT EARS LLC	1010	974	55691	TUITION-OTHER SERV	\$9,581.00
401812	09/15/2023	10455	DALENA AUTO PARTS INC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$581.05
401813	09/15/2023	15486	DAREN'S ICE CREAM	2624	052	58999	OTHER EXPENSES	\$1,237.50
401814	09/15/2023	10489	DELL COMPUTER CORPORATION	1010	911	56100	OFFICE SUPPLIES	\$2,186.30
401815	09/15/2023	14482	DELTA T GROUP HARTFORD INC	2063	974	53200	INSTRUCTIONAL SERV	\$8,031.17
401816	09/15/2023	13530	DOMINO SOLAR LTD	1010	013	56220	ELECTRICITY	\$1,239.14
401817	09/15/2023	13530	DOMINO SOLAR LTD	1010	012	56220	ELECTRICITY	\$1,609.62
401818	09/15/2023	12174	ANTHONY F DUVA	1010	921	55800	TRAVEL REIMBURSEMENT	\$68.78
401819	09/15/2023	10529	EAGLE LEASING CO	1010	931	54400	RENTALS	\$340.00

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401820	09/15/2023	10532	EARLY LEARNING PROGRAM INC	2326	534	55050	OTHER PURCHASE SERVICES	\$9,000.00
401821	09/15/2023	10569	ELECTRICAL WHOLESALERS INC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$652.02
401822	09/15/2023	12576	EVERSOURCE ENERGY	1010	007	56220	ELECTRICITY	\$44.44
401822	09/15/2023	12576	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$72.53
401822	09/15/2023	12576	EVERSOURCE ENERGY	1010	052	56220	ELECTRICITY	\$9,119.71
401822	09/15/2023	12576	EVERSOURCE ENERGY	1010	061	56220	ELECTRICITY	\$21,693.17
401823	09/15/2023	15240	FAX ALERT WEATHER SERVICE LLC	1010	902	53340	OTHER PROF/TECH SVC	\$1,000.00
401824	09/15/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
401825	09/15/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$569.58
401826	09/15/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
401827	09/15/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
401828	09/15/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$1,036.96
401829	09/15/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$572.58
401830	09/15/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$572.58
401831	09/15/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$572.58
401832	09/15/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
401833	09/15/2023	10636	FUTURES INC	1010	974	55690	TUITION - OUTPLACED	\$85.00
401834	09/15/2023	14163	MARIA ELENA GARCIA	1010	974	56900	OTHER SUPPLIES	\$100.00
401835	09/15/2023	10669	GRAINGER	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$224.97
401836	09/15/2023	10589	HAND2MIND INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$475.98
401837	09/15/2023	13582	HARTFORD HEALTHCARE CORPORATION	1010	974	55630	TUITION - PRIV IN-STATE	\$13,695.00
401838	09/15/2023	15000	IMAGINE LEARNING LLC	1010	961	56410	TEXTBOOKS	\$1,755.69
401839	09/15/2023	15076	IMPERIAL DADE	1010	931	56101	CUSTODIAL SUPPLIES	\$26,553.41
401840	09/15/2023	10765	INFOSHRED LLC	1010	962	56100	OFFICE SUPPLIES	\$25.00
401841	09/15/2023	10788	J.W. PEPPER & SON INC	1010	053	56112	INSTR SUPPLIES - MUSIC	\$90.00
401842	09/15/2023	10835	JOHN BOYLE COMPANY	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$238.29
401843	09/15/2023	15333	KATIE MCGINNIS	2025	544	53323	PROF EDUCATIONAL SVC	\$1,275.00
401844	09/15/2023	10890	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$15,352.38
401845	09/15/2023	13016	KLINGBERG COMPREHENSIVE FAM SER INC	1010	974	55630	TUITION - PRIV IN-STATE	\$15,895.74

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401845	09/15/2023	13016	KLINGBERG COMPREHENSIVE FAM SER INC	1010	974	55690	TUITION - OUTPLACED	\$12,916.25
401845	09/15/2023	13016	KLINGBERG COMPREHENSIVE FAM SER INC	1010	974	55691	TUITION-OTHER SERV	\$5,362.50
401846	09/15/2023	10914	KONE INC	1010	013	54300	REPAIRS & MAINTENANCE	\$1,362.06
401846	09/15/2023	10914	KONE INC	1010	052	54300	REPAIRS & MAINTENANCE	\$2,329.72
401846	09/15/2023	10914	KONE INC	1010	061	54300	REPAIRS & MAINTENANCE	\$3,445.00
401847	09/15/2023	12177	JON LAMSON	1010	921	55800	TRAVEL REIMBURSEMENT	\$77.66
401848	09/15/2023	13606	LANGUAGE LINE SERVICES INC	1010	921	53510	DP AND CODING SERV	\$30.54
401848	09/15/2023	13606	LANGUAGE LINE SERVICES INC	1010	974	53400	OTHER SERV - TRANSL	\$91.80
401849	09/15/2023	14970	MELIORA ACADEMY INC	1010	974	55630	TUITION - PRIV IN-STATE	\$25,880.00
401850	09/15/2023	14934	METAL WORKS ENTERPRISES LLC	1010	931	54400	RENTALS	\$5,927.20
401851	09/15/2023	14903	NEW YORK SECURITY SOLUTIONS INC	1010	003	55300	COMMUNICATIONS	\$1,767.00
401851	09/15/2023	14903	NEW YORK SECURITY SOLUTIONS INC	1010	007	55300	COMMUNICATIONS	\$2,226.00
401851	09/15/2023	14903	NEW YORK SECURITY SOLUTIONS INC	1010	053	55300	COMMUNICATIONS	\$4,452.00
401851	09/15/2023	14903	NEW YORK SECURITY SOLUTIONS INC	1010	061	55300	COMMUNICATIONS	\$3,150.00
401851	09/15/2023	14903	NEW YORK SECURITY SOLUTIONS INC	1010	931	57301	NON-INSTR EQUIP - NEW	\$13,039.67
401852	09/15/2023	15490	NRG BUSINESS MARKETING LLC	1010	051	56210	HEAT & GAS	\$119.37
401853	09/15/2023	11176	OAK HILL	1010	974	55630	TUITION - PRIV IN-STATE	\$63,028.80
401853	09/15/2023	11176	OAK HILL	1010	974	55691	TUITION-OTHER SERV	\$32,693.20
401854	09/15/2023	11260	PITNEY BOWES BANK INC	1010	061	55301	POSTAGE	\$3,126.00
401855	09/15/2023	15020	PRISM ACADEMY LLC	1010	974	55630	TUITION - PRIV IN-STATE	\$12,248.60
401855	09/15/2023	15020	PRISM ACADEMY LLC	1010	974	55690	TUITION - OUTPLACED	\$1,275.00
401856	09/15/2023	12859	PROJECT GENESIS INC	1010	974	55630	TUITION - PRIV IN-STATE	\$4,959.00
401857	09/15/2023	11308	QUILL CORP	1010	061	56100	OFFICE SUPPLIES	\$832.62
401858	09/15/2023	12175	JAN C SAWICKI	1010	921	55800	TRAVEL REIMBURSEMENT	\$27.51
401859	09/15/2023	14941	SCHMIDTS AND SERAFINES INC	1010	931	54300	REPAIRS & MAINTENANCE	\$123.96
401860	09/15/2023	14815	SCHOOL DATEBOOKS	2011	969	56900	OTHER SUPPLIES	\$21,545.91
401861	09/15/2023	11469	SCHOOL HEALTH CORPORATION	1010	974	56900	OTHER SUPPLIES	\$561.83
401862	09/15/2023	14730	SCHOOL SPECIALTY LLC	1010	051	56110	INSTRUCTIONAL SUPPLIES	\$115.61
401863	09/15/2023	14571	SECURLY INC	1010	921	53510	DP AND CODING SERV	\$68,400.00

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401864	09/15/2023	12039	MARY SEGARRA	2382	966	55800	TRAVEL REIMBURSEMENT	\$5.75
401865	09/15/2023	11515	SHIFFLER EQUIPMENT SALES INC	1010	011	56102	MAINT SUPPLIES/REPAIRS	\$1,824.20
401866	09/15/2023	11530	SIR SPEEDY PRINTING CENTER	1010	008	56100	OFFICE SUPPLIES	\$425.00
401867	09/15/2023	13493	SNO-WHITE POWER EQUIPMENT	1010	931	57301	NON-INSTR EQUIP - NEW	\$998.00
401868	09/15/2023	13528	SOLAR ENERGY OF AMERICA LLC	1010	011	56220	ELECTRICITY	\$1,069.05
401869	09/15/2023	13013	SPECIALIZED EDUCATION OF CONN	1010	974	55630	TUITION - PRIV IN-STATE	\$50,286.92
401869	09/15/2023	13013	SPECIALIZED EDUCATION OF CONN	1010	974	55690	TUITION - OUTPLACED	\$1,874.25
401869	09/15/2023	13013	SPECIALIZED EDUCATION OF CONN	1010	974	55691	TUITION-OTHER SERV	\$5,375.48
401870	09/15/2023	11568	STATE OF CONN BUREAU OF ELEVATORS	1010	013	54300	REPAIRS & MAINTENANCE	\$240.00
401871	09/15/2023	12023	JORDAN D SYPEK	1010	921	55800	TRAVEL REIMBURSEMENT	\$75.78
401872	09/15/2023	14816	TK ELEVATOR CORPORATION	1010	061	54300	REPAIRS & MAINTENANCE	\$1,132.58
401873	09/15/2023	12303	TRC	1010	011	54300	REPAIRS & MAINTENANCE	\$3,029.00
401874	09/15/2023	14289	TRIDENT MACHINE TOOLS LLC	2628	061	58999	OTHER EXPENSES	\$1,069.62
401875	09/15/2023	11714	U S POSTAL SERVICE	1010	911	55301	POSTAGE	\$424.00
401876	09/15/2023	11717	ULINE INC	1010	931	56100	OFFICE SUPPLIES	\$360.42
401877	09/15/2023	15391	VARSITY TUTORS FOR SCHOOLS LLC	2071	969	53340	OTHER PROF/TECH SVC	\$158,155.00
401878	09/15/2023	11755	W. B. MASON COMPANY INC	1010	003	56100	OFFICE SUPPLIES	\$142.82
401878	09/15/2023	11755	W. B. MASON COMPANY INC	1010	011	56100	OFFICE SUPPLIES	\$442.80
401908	09/21/2023	15476	ACTIVATE LEARNING	1010	961	53320	IN-SERVICE	\$2,800.00
401909	09/21/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	011	54300	REPAIRS & MAINTENANCE	\$4,845.60
401909	09/21/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	052	54300	REPAIRS & MAINTENANCE	\$3,235.00
401910	09/21/2023	10051	AIRGAS USA LLC	1010	931	56210	HEAT & GAS	\$47.62
401911	09/21/2023	14395	AMAZON.COM SERVICES INC	1010	053	56100	OFFICE SUPPLIES	\$790.32
401911	09/21/2023	14395	AMAZON.COM SERVICES INC	1010	054	56100	OFFICE SUPPLIES	\$68.36
401911	09/21/2023	14395	AMAZON.COM SERVICES INC	1010	061	56100	OFFICE SUPPLIES	\$772.41
401911	09/21/2023	14395	AMAZON.COM SERVICES INC	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$76.66
401912	09/21/2023	15498	CHRISTOPHER R AUCOIN	1010	931	55800	TRAVEL REIMBURSEMENT	\$175.80
401913	09/21/2023	14619	CHRISTOPHER L BADENHOP	2324	544	59900	NON DISTRICT EXP	\$150.00
401914	09/21/2023	15292	KAYLA H BENEDETTO	1010	974	55800	TRAVEL REIMBURSEMENT	\$24.82

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401915	09/21/2023	10172	BEYOND PLAY	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$2,111.02
401916	09/21/2023	13908	CAPITOL CITY CREDIT CO LLC	1010	941	53500	TECHNICAL SERVICES	\$140.00
401918	09/21/2023	15491	CEEM GAMES LLC	2028	969	56110	INSTRUCTIONAL SUPPLIES	\$1,203.04
401919	09/21/2023	10346	CITY OF NEW BRITAIN	2058	969	55050	OTHER PURCHASE SERVICES	\$2,136.00
401920	09/21/2023	12846	CLEAN HARBOR DISPOSAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$5,746.80
401921	09/21/2023	10368	COMCAST	1010	005	55300	COMMUNICATIONS	\$610.11
401922	09/21/2023	10368	COMCAST	1010	051	55300	COMMUNICATIONS	\$356.42
401923	09/21/2023	10368	COMCAST	1010	006	55300	COMMUNICATIONS	\$774.29
401924	09/21/2023	10368	COMCAST	1010	931	55300	COMMUNICATIONS	\$621.64
401925	09/21/2023	10368	COMCAST	1010	931	55300	COMMUNICATIONS	\$330.00
401926	09/21/2023	10368	COMCAST	1010	053	55300	COMMUNICATIONS	\$641.31
401927	09/21/2023	10255	CONNECTICUT MUSIC EDUCATORS ASSN	1010	963	58100	DUES & FEES	\$350.00
401928	09/21/2023	10389	CONNECTICUT NATURAL GAS	1010	007	56210	HEAT & GAS	\$1,634.29
401928	09/21/2023	10389	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	\$407.99
401929	09/21/2023	13764	CONSTELLATION NEWENERGY INC	1010	061	56220	ELECTRICITY	\$30,207.32
401930	09/21/2023	15494	VALENTINA CORDOBA	1010	931	55800	TRAVEL REIMBURSEMENT	\$379.90
401931	09/21/2023	10424	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$4,920.64
401932	09/21/2023	10446	CURRICULUM ASSOCIATES LLC	1010	961	57350	SOFTWARE-TECH. RELATED	\$239,972.60
401932	09/21/2023	10446	CURRICULUM ASSOCIATES LLC	1010	961	56420	LIBRARY BOOKS	\$8,325.40
401933	09/21/2023	14482	DELTA T GROUP HARTFORD INC	2063	974	53200	INSTRUCTIONAL SERV	\$5,315.88
401934	09/21/2023	10500	DEVEREUX ADVANCED BEHAVIORAL HEALTH	1010	974	55611	TUITION - LOC RESIDENTIAL	\$2,650.50
401934	09/21/2023	10500	DEVEREUX ADVANCED BEHAVIORAL HEALTH	1010	974	55630	TUITION - PRIV IN-STATE	\$8,376.82
401934	09/21/2023	10500	DEVEREUX ADVANCED BEHAVIORAL HEALTH	1010	974	55690	TUITION - OUTPLACED	\$4,515.46
401935	09/21/2023	10536	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$579.54
401935	09/21/2023	10536	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$17,936.00
401936	09/21/2023	10569	ELECTRICAL WHOLESALERS INC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$807.80