



**CONSOLIDATED  
SCHOOL DISTRICT  
— OF —  
NEW BRITAIN**

**NEW BRITAIN BOARD OF EDUCATION  
FINANCE, FACILITIES, AND  
TRANSPORTATION COMMITTEE MEETING**

**FEBRUARY 26, 2024 – 6:15 PM | NEW BRITAIN EDUCATIONAL ADMINISTRATION CENTER**



## NOTICE OF MEETING

TO: New Britain Board of Education Members  
Mayor Erin Stewart  
Mr. Mark H. Bernacki, Town and City Clerk  
New Britain Common Council Members

DATE: February 23, 2024

RE: New Britain Board of Education Committee Meetings

**The following Board of Education committee meetings will be held:**

- **The New Britain Board of Education Personnel Committee** will hold a regular meeting on Monday, February 26, 2024 at 6:00 PM at the New Britain Educational Administration Center, located at 272 Main Street in New Britain, Connecticut.
- **The New Britain Board of Education Finance, Facilities, and Transportation Committee** will hold a regular meeting on Monday, February 26, 2024 at 6:15 PM at the New Britain Educational Administration Center, located at 272 Main Street in New Britain, Connecticut.

***Members of the public may attend meetings in person or view a live broadcast of the proceedings online via the livestream link:***

***<https://www.csdnb.org/board/>***

The agendas and board packets in their entirety can be found on the Board of Education website:

***<https://www.csdnb.org/board/BOE-2024-Meetings-Documents-Calendar.php>***





CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

**New Britain Board of Education | Finance, Facilities, and Transportation Committee Regular Meeting**

February 26, 2024 – 6:15 PM | New Britain Educational Administration Center

Members of the public may attend meeting in person or view a live broadcast of the meeting online via the livestream link:

<https://www.csdnb.org/board/>

**1. Call to Order and Opening**

A. Meeting Called to Order

**2. New Business**

A. Review and Approve Minutes from Finance, Facilities, and Transportation Committee Meeting on January 29, 2024  
Submitted by Ms. Aja Edwards | Page 7

B. Facilities/IT Update  
Presented by Ms. Rebecca Gonzalez and Mr. Jeff Prokop | Page 11

C. Audit Update Report  
Submitted by Anthony Cane

D. Accept donation from the Mayor's Trophy Charitable Fund to purchase a new amp and speaker for the Guitar Ensemble – HALS (\$2,079.00)  
Submitted by Ms. Leona Clerkin | Page 27

E. Accept donation(s) from The Connecticut State Department of Education, Donor's Choose to assist/fund PK-5 teachers with projects aligning to CSDE ESSER priorities – Districtwide  
Submitted by Ms. Kristie Bourdoulous & Tyrone Richardson | Page 29

F. Approve purchase order between CSDNB and Mystery Science for renewal/replacement of mystery science kits for all classrooms K-5 – Districtwide (\$80,560.00)  
Submitted by Ms. Lara Bohlke | Funding Source: Alliance Grant Alliance Grant, Instructional Supplies, Account # 234196910001-56110 | Page 35

G. Approve purchase order between CSDNB and Imagine Learning for one-year cost of student print consumables in both English and Spanish – Districtwide (\$103,004.62)  
Submitted by Ms. Lara Bohlke | Funding Source: Local Academics-Textbooks 101096110001 56410 | Page 38

H. Approve purchase order between CSDNB and Red Thread for 50 mobile student desk and chairs to create mobile workstations provide flexible seating arrangements – Northend Elementary (\$27,500.00)  
Submitted by Ms. Rolanda Booker | Funding Source: Low Performing Schools Bond | Page 40

I. Approve purchase order between CSDNB and Wilson Language Training Corp. to replenish Foundations consumables – Districtwide (\$53,676.00)

- J. Approve memorandum of understanding between CSDNB and New Britain Institute – Manufacturing Collaborative, a parent – Enrichment Program that will provide hands-on learning in stem and manufacturing – Districtwide (\$50,000.00)  
Submitted by Ms. Sondra Sanford | Funding Source: LP1 | Page 63
- K. Approve purchase order between CSDNB and Carbide 3D for 5 Nomad 3 - Bamboo Desktop CNC Mills with starter pack attached – NBHS (\$15,675.00)  
Submitted by Ms. Sondra Sanford | Funding Source: Governor's Budget: LP1 Other Expenses 2628-969-10001-57346 | Page 66
- L. Approve purchase order and bid waiver between CSDNB and Bantam Tools to purchase equipment for the manufacturing labs, aligned to industry standards – NBHS (\$54,721.16)  
Submitted by Ms. Sondra Sanford | Funding Source: LP1/NBHS 2620 | Page 68
- M. Approve purchase order and bid waiver between CSDNB and B&H Video for additional and updated equipment in the video production room – NBHS Met Academy (\$79,976.00)  
Submitted by Ms. Sondra Sanford | Funding Source: LP1/NBHS MET 2628-969-10001-57346 | Page 73
- N. Approve purchase order and contract between CSDNB and Kaestle Boos Associates, Inc. to complete Feasibility Study – Smith & Jefferson Elementary School (\$97,500.00)  
Submitted by Ms. Rebecca Gonzalez | Funding Source: Facilities - Professional Services 101093126000-53340 | Page 79
- O. Approve purchase order between CSDNB and Bartholomew Contract Interiors for the refurbishing of gymnasium floor – Roosevelt Middle School (\$39,150.00)  
Submitted by Ms. Rebecca Gonzalez | Funding Source: Facilities Budget 101093126000 – 56102 | Page 84
- P. Approve purchase order between CSDNB and Bartholomew Contract Interiors for the refurbishing of lower level gymnasium floor – NBHS (\$55,000.00)  
Submitted by Ms. Rebecca Gonzalez | Funding Source: Facilities Budget 101093126000 – 56102 | Page 86
- Q. Approve purchase order and bid waiver between CSDNB and CT Air Temp to upgrade Building Management System – Districtwide (\$145,000.00)  
Submitted by Mr. Robert Smedley | Funding Source: ESSER | Page 88
- R. Approve purchase order between CSDNB and Air Temp Mechanical Services Inc. for replacement of Evapco cooling tower – NBHS (\$345,524.00)  
Submitted by Mr. Robert Smedley | Funding Source: ESSER/ Facilities | Page 95
- S. Approve contract between CSDNB and Lotterease, LLC to provide school choice lottery services – DiLoreto Magnet School (\$8,086.02)  
Submitted by Mr. Jeff Prokop | Funding Source: ESSER | Page 100
- T. Approve purchase order between CSDNB and PowerSchool for one-year renewal of Unified Insights Platform – Districtwide (\$64,840.00)  
Submitted by Mr. Jeff Prokop | Funding Source: ESSER | Page 114
- U. Approve purchase order between CSDNB and Follett School Solutions, LLC for the renewal of Destiny Library Manager and Resource Manager services – Districtwide (\$23,994.67)  
Submitted by Mr. Jeff Prokop | Funding Source: MIS Local Software Budget 101092110000-53510 | Page 150
- V. Approve purchase order between CSDNB and Pearson Review 360 for one-year renewal of general education subscription – Districtwide (\$25,900.00)  
Submitted by Mr. John Taylor | Funding Source: ESSER – Software/Tech | Page 154



- W. Approve purchase order between CSDNB and Red Thread for furniture to promote collaborative learning, share their mastery of skills and learn from each other – Slade Middle School (\$90,712.68)  
Submitted by Mr. Andrew Mazzei | Funding Source: Commissioner's Network 2348-1000-000-001-228721 | Page 157
- X. Approve purchase order between CSDNB and Red Thread for furniture to promote collaborative learning, and support student centered engagement – Pulaski Middle School (\$110, 793.93)  
Submitted by Mr. Alejandro Ortiz | Funding Source: Low Performing Bond Grant 2390-053-10001-57333 | Page 170
- Y. Approve purchase order and bid waiver between CSDNB and DialMedical USA to purchase equipment needed to provide students the opportunities to utilize the SimRig Ambulance Trainer – NBHS (\$11,185.00)  
Submitted by Mr. Ted Kerrigan | Funding Source: Perkins V Grant 20289691000-57346 | Page 179
- Z. Approve purchase order between CSDNB and Pocket Nurse for Body Interact Education 12 Month Subscription with 100 emergency scenarios – NBHS (\$15,950.00)  
Submitted by Mr. Ted Kerrigan | Funding Source: Perkins V Grant 20289691000-57346 | Page 182
- AA. Approve purchase order and bid waiver between CSDNB and Engraving Systems LLC to provide additional laser engravers – NBHS (\$33,014.00)  
Submitted by Mr. Ted Kerrigan | Funding Source: Perkins V Grant 20289691000-57346 | Page 188
- BB. Approve presentation, contract, and purchase order between CSDNB and Powerschool, LLC to provide a fully integrated automated timesheet module – Districtwide (\$131,320.00)  
Submitted by Ms. Ann Alfano | Funding Source: ESSER III Grant Funds 206391125900-53500 | Page 191
- CC. Approve contract and purchase order between CSDNB and Questica Ltd., an end-to-end budgeting system that assists with the management of the budgeting process & provides full circle budgeting solutions – Districtwide (\$258,401.33)  
Submitted by Ms. Ann Alfano | Funding Source: ESSER Grant Funds 206391124000-53500 | Page 204
- DD. Accept financial report – January 31, 2024  
Submitted by Ms. Ann Alfano | Page 223

### 3. Closing and Adjournment

- A. Other Business as Permitted by Law
- B. Adjournment



**CONSOLIDATED  
SCHOOL DISTRICT  
— OF —  
NEW BRITAIN**

**NEW BUSINESS**



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

### New Britain Board of Education | Finance, Facilities, and Transportation Committee Regular Meeting

January 29, 2024 – 6:15 PM | New Britain Educational Administration Center

Members of the public may attend meeting in person or view a live broadcast of the meeting online via the livestream link:

<https://www.csdnb.org/board/>

#### 1. Call to Order and Opening

Committee Chair, Mr. Tony Cane called the meeting to order at 6:24PM

##### Board Members Present

Mr. Anthony Cane\*, Mr. Joseph Listro\*, Ms. Barbara Marino, Ms. Annie Parker\*, Ms. Joan Pina\*, Mr. Jose Rivera\*, and Ms. Tina Santana

*\*committee member*

##### CSDNB Staff Present

Ms. Lara Bohlke, Ms. Kristie Bourdoulous, Ms. Donna Clark, Ms. Rebecca Gonzalez, Ms. Maryellen Manning, Mr. Damon Pearce, Mr. Jeff Prokop, Mr. Tyrone Richardson, Dr. Nicole Sanders, Mr. Robert Smedley, Ms. Keira Soler, Mr. Mark Spalding, Ms. Ivelise Velasquez

#### 2. New Business

- A. Review and Approve Minutes from Finance, Facilities, and Transportation Committee Meeting on December 18, 2023  
Submitted by Ms. Aja Edwards

**Ms. Parker motioned to approve Minutes from Finance, Facilities, and Transportation Committee Meeting on December 18, 2023, seconded by Mr. Listro. Motion carried unanimously.**

- B. Facilities/IT Update  
Presented by Ms. Rebecca Gonzalez and Mr. Jeff Prokop

**Presentation attached.**

- C. Audit Update Report  
Submitted by Anthony Cane

**Presentation attached.**

- D. Accept donation from The Parent Music Association to support a stipend for color guard advisor – NBHS (\$2,500.00)  
Submitted by Mr. Damon Pearce

**Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.**

- E. Accept donation from Hartford Marathon for reimbursement of bus fee for Hartford FIT Run – Districtwide (\$600.00)  
Submitted by Ms. Gina Cavallo

Mr. Cane motioned to add this item to the Board’s consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

- F. Accept grant from Connecticut State Department of Education for K-5 personal safety curriculum, expanded access to Vector solutions platform, expanded services from registered Behavioral technician, and additional surveillance cameras – Districtwide (\$349,812.00)  
Submitted by Ms. Ivelise Velasquez

Mr. Cane motioned to add this item to the Board’s consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

- G. Accept grant from American Savings Foundation to develop mindfulness room that promotes mental well-being – NBHS (\$1,000.00)  
Submitted by Ms. Keira Soler

Mr. Cane motioned to add this item to the Board’s consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

- H. Approve amended purchase order and contract between CSDNB and Blazerworks, LLC to reflect update in non-compete clause – Districtwide (\$1,975,240.00)  
Submitted by Ms. Donna Clark | Funding Source: ESSER 206397412002-53200

Mr. Cane motioned to add this item to the Board’s consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

- I. Approve contract between CSDNB and Wheeler Clinic, Inc. for use of space and behavioral health service provision - Pulaski & Slade Middle School  
Submitted by Ms. Donna Clark | Funding Source: N/A

Mr. Cane motioned to add this item to the Board’s consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

- J. Approve purchase order between CSDNB and Boys Town for last round consultation with Specialized Classroom Management trainer – Districtwide (\$12,428.12)  
Submitted by Ms. Donna Clark | Funding Source: Title IV 2019 969 10001 53340

Mr. Cane motioned to add this item to the Board’s consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

- K. Approve contract between CSDNB and PowerSchool, LLC to allow Talent Department access to the Unified Talent Platform – NBEAC (\$32,221.98)  
Submitted by Dr. Nicole Sanders | Funding Source: Local 1010941100000 – 53510

Mr. Cane motioned to add this item to the Board’s consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

- L. Approve amended contract between CSDNB and ESS to manage the recruitment and retention of substitute teachers – Districtwide (\$650,000.00)  
Submitted by Dr. Nicole Sanders | Funding Source: Local 101094125711-53590

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

- M. Approve purchase order and bid waiver between CSDNB and CT Radio for the purchase of more radios and charging equipment – Districtwide (\$25,710.00)  
Submitted by Ms. Rebecca Gonzalez | Funding source: local facilities budget 101093126000 54300

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

- N. Approve purchase order and bid waiver between CSDNB and Allied Roofing Inc. for materials, label, and installation of metal roof guard – Roosevelt (\$12,800.00)  
Submitted by Ms. Rebecca Gonzalez | Funding Source: Facilities Budget 10109312600 – 56103

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

- O. Approve purchase order and bid waiver between CSDNB and New York Security Solutions (NYSS) for continuation of update to legacy camera systems – Districtwide (\$1,351,679.26)  
Submitted by Mr. Robert Smedley | Funding Source: ESSER

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

- P. Approve bid award and purchase order between CSDNB and Summit ToyotaLift for purchase of fork lift truck & electric pallet jack – Districtwide (\$67,881.00)  
Submitted by Mr. Robert Smedley | Funding Source: Food Service Account

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

- Q. Approve purchase order and bid waver between CSDNB and Realityworks, LLC for additional infant simulators – NBHS (\$35,375.00)  
Submitted by Mr. Ted Kerrigan | Funding Source: Perkins V Grant 2028969100057346

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

- R. Approve purchase order and contract between CSDNB and Scan-Optics Data Management to convert paper records into a digital environment – Districtwide (\$47,646.10)  
Submitted by Ms. Ann Alfano | Funding Source: ESSER Grant 260396910001-53200

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

- S. Accept financial report – December 31, 2024  
Submitted by Ms. Ann Alfano

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

### 3. Closing and Adjournment

- A. Other Business as Permitted by Law

B. Adjournment

Meeting adjourned at 7:37 pm

# FACILITIES UPDATES



**CONSOLIDATED  
SCHOOL DISTRICT  
— OF —**

**NEW BRITAIN**

**February 2024**

# DAS Construction - Project Closeouts

## Projects

- Chamberlain Renovation - spring target
- Slade Roof Replacement - spring target
- Older projects (5) in total
  - State auditor visiting the district for review of documents this week. Total remaining to be paid to the city for these projects, \$6.1 million





# Holmes Elementary Renovation

- **Design Drawing Review Meeting**

- January 29th DDR approved by DAS, we are within budget for the project

- **Construction Design Phase**

- in progress with detailed schedule

- **Site Approval**

- Local, City Engineers meeting held for review and site approval. KBA is making adjustments to the plan related to the Stanley Loop Trail and will submit plans this week.

- **Move to Pope John Paul**

- Building walkthrough yielded a list of tasks/projects we are prioritizing
  - painting, floor tile abatement, disposal of non-useable furniture, blind replacements, lighting maintenance, and preventative maintenance for hvac and humidifier systems.

- **Upcoming Meeting(s)**

- Community meeting to be held on tentative date in the spring after presentation to Common Council and BOE
- School Administration meetings and communication continue



# Slade Roof Replacement

- **Steel Roof ladders**  
Roof Ladders were installed 2/16 and project is now complete.





# Slade HVAC Upgrades

- **Additional Air Conditioning**  
Split duct units installed in music rooms. Concrete pad was poured and condensers will now be installed in the spring.
- **Startup/ Commissioning**  
Start up and official commissioning of the new air conditioning units and Doass exhaust fans will be completed throughout March.



# Slade Flooding Updates



- New Britain Water Department will correct the Swale behind Slade retaining wall. Weather has not cooperated and we are waiting on snow to melt to make this adjustment.
- NB Civil Engineering Department is designing plans for secondary outbound pipe to help move water out of the storm drains on the property. We also discussed replacement of a smaller 15" outbound pipe that we believe is bottlenecking waterflow.





# Special Projects

## **Phone Project**

Infrastructure work has started at Diloreto. Server equipment and SIP equipment has arrived and will be installed as infrastructure work is completed.

## **Lincoln School Playground**

Bid Specifications approved by Community Development and planning office. Bid will open in March.

## **Visitor Management System**

NYSS will be deploying the Kiosks to each school during the month of March. Training will be provided to Admin and Office staff at each school. Expiring badges have been ordered for this project. These badges have ink that will expire after use so a badge can not be transferred or reused.

## **Upcoming Camera Replacement Project**

Kick off meeting scheduled for week of Feb 26.

## **Freezer Project**

Concrete work is completed. Mechanical room build out is occurring. Freezer box flooring is onsite and will be installed. New furniture was delivered and is being installed.



# Facilities Master Plan - Projects

- **Lincoln Sidewalk**: sidewalk, concrete, small areas/sections replacement needed
- **Smith HVAC**: (2) split duct system condensing unit replacements needed
- **Diloretto HVAC**: (2) split duct system condensing unit replacements needed
- **New Britain High School**: Bathroom Renovations.  
Focus on the common area bathrooms used by the public as the first phase
- **Districtwide HVAC Server Replacements**: on the FFT agenda for approval
- **New Britain High School**: Cooling tower replacement is on the FFT agenda for approval
- **Roosevelt Roof**: proposal for snow guard installation approved by the board, work is scheduled for early March
- **Pre-K Feasibility Site Study**: proposal on FFT agenda for approval

# IT UPDATES



CONSOLIDATED  
SCHOOL DISTRICT  
— OF —

NEW BRITAIN

**February 2024**



# ADDITIONAL PROJECTS

## Next Generation Website and Communications

The MIS department is working alongside the Communications Department to view potential vendors and products for upcoming redesign project.

We are looking at ways we can integrate multiple products and services in order to create an enhanced online presence and to provide a smoother experience for our families.

An internal committee will be reviewing the products in order to come to a final decision.

## DiLoreto Lottery and Waitlist Services

After reviewing several platforms, the district is proposing to move forward with LotterEase for both DiLoreto Lotteries Management and Waitlist services. Services include following up with families who have been invited to attend DiLoreto.

## Destiny Library and Resource Management Renewal

An additional board submission for this month includes the renewal to Destiny Library and Resource Management software. All school libraries use Destiny for cataloguing and checking out books.

## Badge Swipe Printing

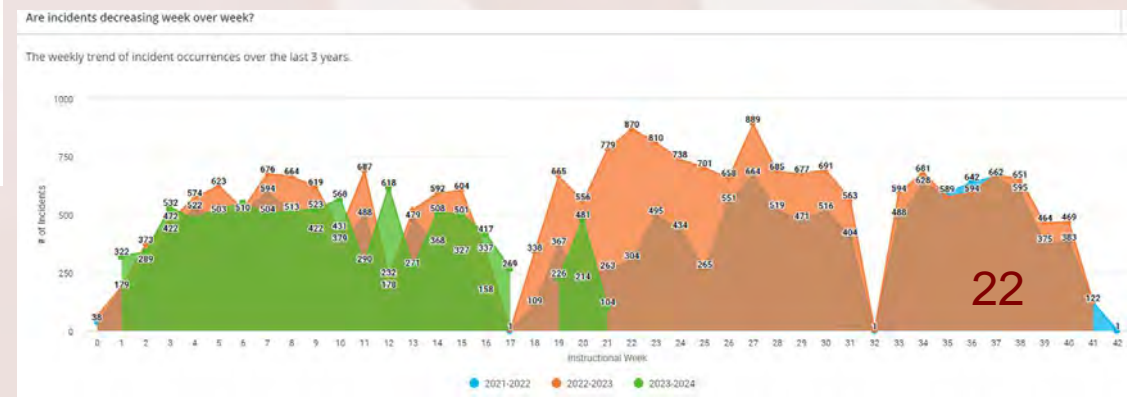
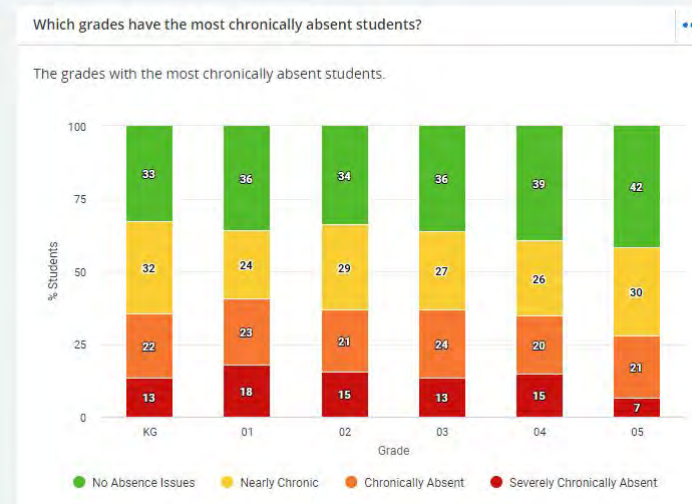
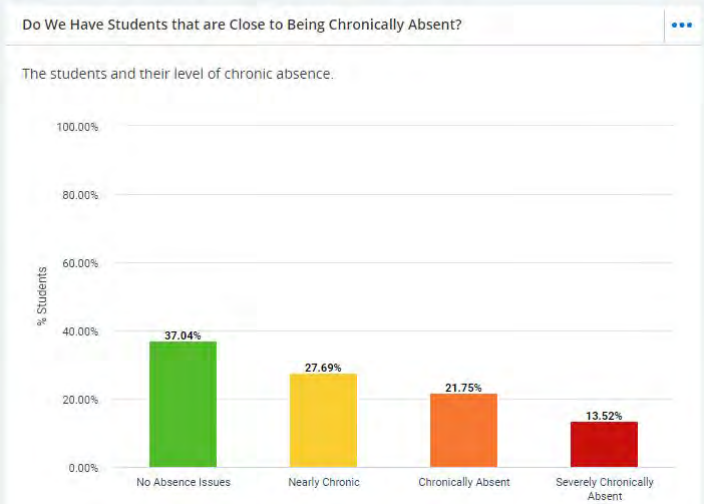
An additional board submission for this month includes work necessary to re-integrate our PaperCut printing to our badge system. The costs for this one-time coding project will be paid from the savings realized in the CBS-Xerox contract close out.

# ADDITIONAL PROJECTS

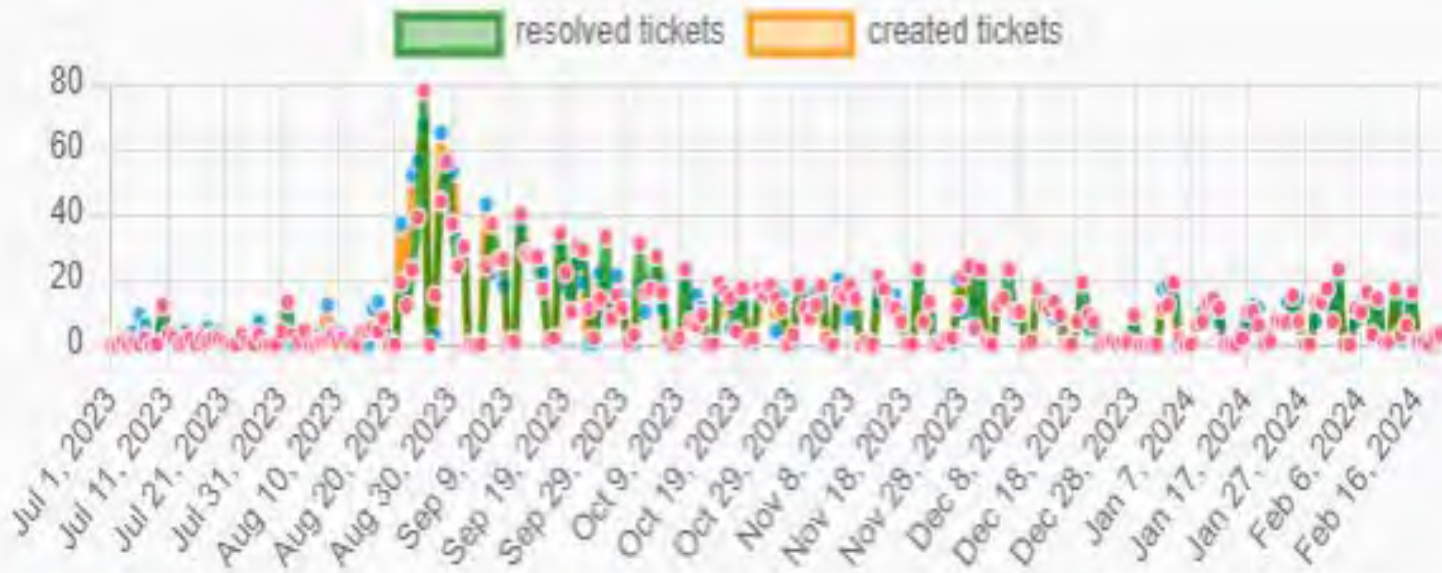
## Unified Insights Renewal

As part of the district's work to support school level attendance and data teams, we provided support and feedback sessions to building administrators with PowerSchool's Unified Insights Product.

The renewal for this product is part of this meeting's board submissions for consideration.



# STAFF HELP DESK TICKETS



Resolved

✓ 2127

Created

\* 2102

First response

🕒 2d 20h 31m

Solved time

🕒 1w 3d 12h

Customer satisfaction

★★★★★ 4.85

First answer resolution

📍 40.34%

## Staff Ticket Closure Goal

Within 7 Days

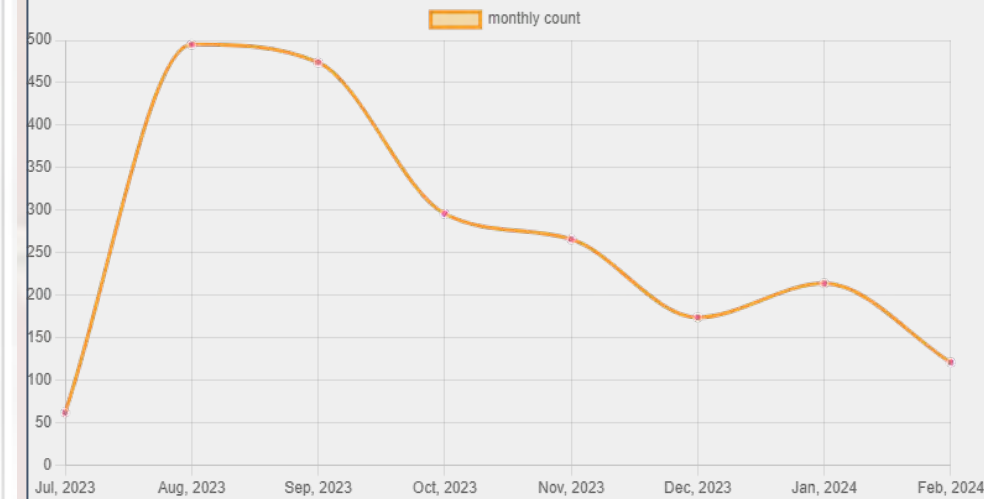
Fail

Goal  
83%

Actual  
78.2%  
Up 5.4% since October

Period

From Jul 1, 2023 to Feb 20, 2024



**Within 14 Days: 88.2%**  
**Within 2 Days: 54.5%**  
**Within 1 Day: 44.6%**

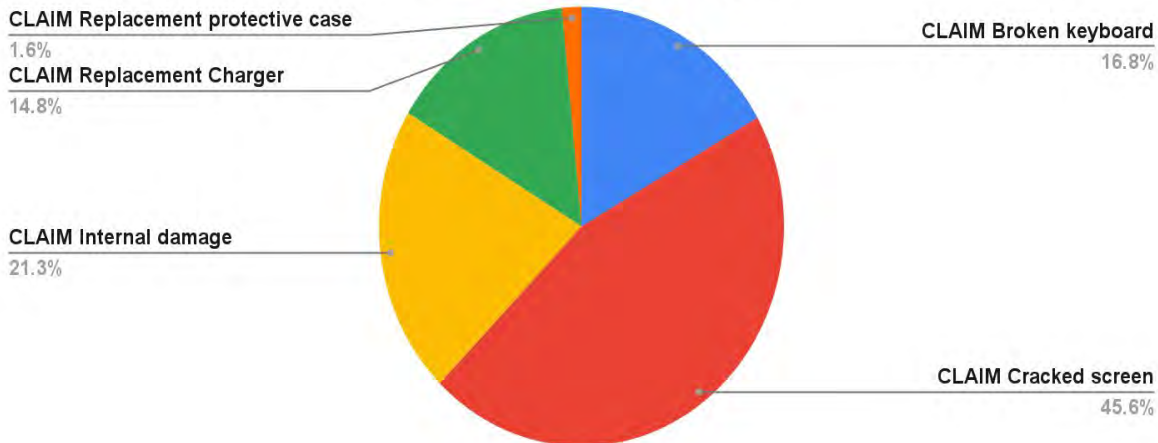


# STUDENT TECH HELP TICKETS

- Students Insured: 1302
- Claims Served: 770

<i>Insurance Claim Type</i>	Count	% of Claims
CLAIM Broken keyboard	129	16.75%
CLAIM Cracked screen	351	45.58%
CLAIM Internal damage	164	21.30%
CLAIM Replacement Charger	114	14.81%
CLAIM Replacement protective case	12	1.56%
<b>Grand Total</b>	<b>770</b>	

Insurance Claim by Type



<i>Ticket Issue Type</i>	Count
Account Issue	125
Charger or Case Issue	178
Damaged Device	857
Destroyed Device	9
Lost Device	506
Performance Issue	732
<b>Grand Total</b>	<b>2407</b>

# STUDENT TECH HELP TICKETS

School/Technician	Open tickets	New tickets	Work in progress	Work on hold	Awaiting insurance	Awaiting invoice payment	Work completed	Device locked out	All tickets
Brookside School	11	2	0	0	4	0	16	5	27
Chamberlain Bridges	1	1	0	0	0	0	2	0	3
Chamberlain DHH	2	1	0	0	1	0	0	0	2
Chamberlain Elementary School	54	30	0	0	8	0	93	16	147
DiLoreto Elementary & Middle School	49	7	0	2	15	4	406	21	455
Gaffney - Key Elementary	2	0	0	0	0	0	0	2	2
Gaffney Elementary School	3	2	0	0	0	0	41	1	44
HALS Academy	7	0	0	1	5	0	57	1	64
Holmes Elementary School	37	29	0	2	4	0	47	2	84
Jefferson Elementary School	22	15	1	0	0	0	46	6	68
Lincoln - Key Elementary	0	0	0	0	0	0	1	0	1
Lincoln Elementary School	60	14	1	1	38	0	62	6	122
New Britain High School	197	48	1	0	48	0	446	100	643
New Britain Transitional Center	3	3	0	0	0	0	2	0	5
Northend Elementary School	16	12	0	0	0	0	8	4	24
Pulaski Middle School	31	11	2	0	3	0	61	15	92
Pulaski Pathways	2	2	0	0	0	0	1	0	3
Satellite Careers Academy	7	1	0	0	3	0	21	3	28
Slade - Key Middle	3	2	0	0	1	0	1	0	4
Slade Bridges	1	0	0	0	0	0	5	1	6
Slade Middle School	130	61	2	4	4	1	143	58	273
Smalley Elementary School	29	9	9	0	5	0	9	6	38
Smith - Key Elementary	4	0	0	0	0	0	1	4	5
Smith Elementary School	33	5	0	1	19	2	172	6	205
Vance Elementary School	31	21	1	0	5	0	31	4	62
	735	276	17	11	163	7	1672	261	2407







## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Leona C. Clerkin () for approval at the Regular Board Meeting on March 5, 2024.  
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Leona Clerkin

#### Type of Memorandum

Acceptance of Donation

#### Background and Purpose/Rationale

The Mayor's Trophy Charitable Fund is held by the Community Foundation of Greater New Britain. One-hundred percent of all the proceeds go toward the fund and they are never used for political purposes. At the recent Inaugural Ball of Mayor Erin Stewart, the HALS Guitar Ensemble, instructed and led by Mr. Kevin Hebert, performed a forty-minute set of mixed songs including songs from the 1990's. Mayor Stewart has always been a huge proponent of the Arts in New Britain and having been a member of the band herself, she has generously supported various ensembles over the years through her charitable fund. Past donated funds have purchased new equipment for the marching band and new costumes for the madrigals. This year she has graciously agreed to purchase a new amp and case for the HALS Guitar Ensemble to continue the success of this genre of musical performance in the district.

#### Financial Information

The total grant is \$2,079.00

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on February 26, 2024

[HEBERT quote\\_9509320 HALS G.A. - Leona Clerkin.pdf](#)

# Sweetwater®

Music Instruments & Pro Audio  
5501 US HWY 30 W  
Fort Wayne, IN 46818  
(800) 222-4700  
Sweetwater.com

**Quote Number** 9509320  
**Quote Date** 2/9/24  
**Delivery Method** FedEx Ground (Business)  
**Customer Number** 1120012

**Quote To:** Kevin Hebert  
HALS  
40 Goodwin St  
New Britain, CT 06051

**Ship to:** Kevin Hebert  
HALS  
40 Goodwin St  
New Britain, CT 06051

Qty.	Item	Description	Retail Price	Your Price	Total
1	Mark525HBT	Mesa/Boogie Mark 5:25 25/10W Tube Head - Black Taurus <a href="http://www.sweetwater.com/store/detail/Mark525HBT/">http://www.sweetwater.com/store/detail/Mark525HBT/</a>	\$1,999.00	\$1,549.00	\$1,549.00
1	MB11223OB	Mesa/Boogie Boogie 23" 1x12 Open Back Cab <a href="http://www.sweetwater.com/store/detail/MB11223OB/">http://www.sweetwater.com/store/detail/MB11223OB/</a>	\$539.00	\$530.00	\$530.00

Tax Exempt Certificate

Subtotal:	\$2,079.00
Shipping & Handling:	\$49.54
Free Shipping Promo:	-\$49.54
Tax:	\$0.00
<b>Total:</b>	<b>\$2,079.00</b>

## Your Sales Engineer Is Jeffrey Green:

Dear Kevin,  
If you ever have any questions or concerns, please do not hesitate to contact me at (800) 222-4700 x1272 or [jeffrey\\_green@sweetwater.com](mailto:jeffrey_green@sweetwater.com).

24-hour support is also available at [Sweetwater.com/SweetCare](http://Sweetwater.com/SweetCare), or with our in-house SweetCare Center by phone at (800) 222-4700 (M - F 9am - 6pm, Sat 9am - 5pm).

## Sweetwater's Return Guidelines:

It's our goal to earn your trust and create a relationship with you for the long term by standing behind what we sell. We promise to deal with you fairly and reasonably; we hope you will be fair and reasonable with us as well. So, if for some reason you are not satisfied with your purchase, we will gladly accept your timely return of eligible items.

To make a return, simply contact your Sales Engineer to start the process.

For additional information on returns, please visit [Sweetwater.com/help](http://Sweetwater.com/help).





## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Kristie Bourdoulous & Tyrone Richardson () for approval at the Regular Board Meeting on March 5, 2024.

Senior Leadership Sponsor: Tony Gasper Staff Presenter: Kristie Bourdoulous

#### Type of Memorandum

Acceptance of Donation

#### Background and Purpose/Rationale

The Connecticut State Department of Education released a Connecticut Educator Support Funds Initiative: Helping Our Teachers with Classroom Expenses, allocating \$4 million in ARP ESSER funds to help prekindergarten through grade 12 public school educators get classroom resources through DonorsChoose, a 501(c)3 nonprofit organization. The collaboration provided qualifying Connecticut educators with up to \$1,000 in funding for projects, empowering them to support student success with classroom resources. On February 1st, the CSDE prompted classroom teachers to submit project requests. Eligible requests were funded on a first-come, first-served basis. Funding was depleted within two days of the start. Projects had to align to the CSDE ESSER priorities (1) learning acceleration, academic renewal, and student enrichment and/or (2) social, emotional, and mental health of students and school staff.

The following PK-5 teachers received funding for projects in excess of five hundred dollars, requiring Board of Education approval:

Swim, Smith School - \$559.75  
Recinos, Smith School - \$551.00  
Thompson, Smith School - \$552.00  
Blitz, Smith School - \$771.66  
Riccardo, Smalley - \$930.00  
Cunningham, Smalley - \$519.45  
Smith-Andersen, Chamberlain - \$969.00  
Gambino, Chamberlain - \$945.00  
Couture, Chamberlain - \$872.60  
Gomez, Chamberlain - \$899.00  
Osipowicz, Chamberlain - \$939.59  
Hines, DiLoreto - \$841.35  
Romajas, DiLoreto - \$517.00  
Bell, DiLoreto - \$999.38

Galeano-Rosado, DiLoreto - \$998.00  
Minano, DiLoreto - \$990.00  
Lugo-Vega, DiLoreto - \$713.00  
Matarazzo, DiLoreto - \$790.00  
Alessi, DiLoreto - \$951.51  
Rivera, DiLoreto - \$991.00  
Falla, DiLoreto - \$932.00  
Robbins, DiLoreto - \$660.00  
Valentine, DiLoreto - \$748.00  
Nolan, Lincoln - \$998.00  
Ruiz, Lincoln - \$971.00  
Mcnamara, Northend - \$700.00  
Santos, Northend - \$750.00  
DeGrand, Northend - \$750.00  
Fortin, Northend - \$750.00  
Anderson, Northend - \$715.00  
Grande, Northend - \$748.38  
Jackson, RELC - \$800.00  
Meaney, RELC - \$600.00  
Maillet, Slade Key, \$948.00  
Persico, Slade Key, \$987.00  
Crooks, HALS Academy, \$984.80  
Fitzsimmons, HALS Academy, \$796.12  
Clark, HALS Academy, \$920.00  
Khosia, HALS Academy, \$955.42

CSDE Donors Choose Total Award Amount: \$32,014.01

## **Financial Information**

The total donation is \$32,014.01

## **Committee Review**

To be reviewed by the Finance, Facilities, and Transportation Committee on February 26, 2024

**CSDE Donor Choose Requests 2024**

School	Teacher Name	Requested \$\$ Amount	Do the materials include (1) Technology (2) Furniture (rugs, cube chairs)	Where in Process w/ DC?  Approved, Shipped, Received	Principal Notified Prior to Application  Yes or No
<b>Smith</b>	<b>Swim</b>	<b>559.75</b>	<b>carpet</b>	<b>Shipped transit/received Received received</b>	<b>Yes</b>
	<b>Recinos</b>	<b>551.00</b>	<b>No</b>		<b>No</b>
	<b>Thompson</b>	<b>552.00</b>	<b>No</b>		<b>No</b>
	<b>Blitz</b>	<b>771.66</b>	<b>No</b>		<b>No</b>
<b>Smalley</b>	<b>Riccardo Cunningham</b>	<b>\$930.00</b>	<b>Yes (Tablet &amp; Case)</b>	<b>Shipped Shipped</b>	<b>Yes</b>
		<b>\$519.45</b>	<b>No</b>		<b>Yes</b>
<b>Chamberlain</b>	<b>Smith-Ander sen</b>	<b>\$969.00</b>	<b>No</b>	<b>Approved and accepted funds</b>	<b>Yes</b>
	<b>Gambino</b>	<b>\$945.00</b>	<b>No</b>		<b>Yes</b>
	<b>Couture</b>	<b>\$872.60</b>	<b>Furniture(Storage Organizer, plastic storage tray)</b>		<b>Yes</b>
	<b>Gomez</b>	<b>\$899.00</b>	<b>No</b>		<b>Yes</b>
	<b>Osipowicz</b>	<b>\$939.59</b>	<b>Furniture (Bookshelf, Doll house)</b>		<b>Yes</b>
<b>DiLoreto</b>	<b>Hines</b>	<b>\$841.35</b>	<b>Yes (2 Big Joe Bean Bag Chairs, Small Table)</b>	<b>Shipped, Some Recieved</b>	<b>No</b>
	<b>Romajas</b>	<b>\$517</b>	<b>No</b>	<b>received</b>	<b>No</b>
	<b>Bell</b>	<b>\$999.38</b>		<b>Received</b>	<b>No</b>
	<b>Galeano-Ro sado</b>	<b>998.00</b>	<b>Yes, technology</b>	<b>Shipped</b>	<b>No</b>
	<b>Minano</b>	<b>990.00</b>	<b>No</b>	<b>Shipped</b>	<b>No</b>
	<b>Lugo Vega</b>	<b>713.00</b>	<b>Furniture storage organizer</b>	<b>Shipped Shipped Shipped Some received</b>	<b>No</b>
	<b>Matarazzo</b>	<b>790.00</b>	<b>Yes (1 Bookshelf)</b>		<b>No</b>
<b>Dery</b>	<b>750.00</b>	<b>Technology Yes, Easel</b>	<b>No</b>		

		Alessi	951.51	Sharpies (variety of different packs)	Awarded October 4th	No(?)/Maybe(?)
		Rivera	991.00	Yes (Classroom table)	Shipped	No
		Falla	932.00	Lakeshore chairs Bookshelf Book bags Headphones	Shipped Ordered Received Received	No
		Robbins	\$660.00	2 iPads	Received	No
		Valentine	\$748	Yes( 3 Kindle Fire Kids tablets, 1 large rug, 2 Big Joe bean bag chairs-rose & mint)	Approved-Preparing to be shipped	No
	Lincoln	Nolan	\$998.00	27 Headphones, Seat Stool	Shipped	Yes
	Lincoln KEY	Ruiz	\$971.00	Furniture(10 Chairs, Room Divider)	Received	Yes
	Northend	Behrendt	\$500.00	Color printers (1)	Approved	Yes
		Mcnamara	\$700.00	SEL books and materials	Approved	Yes
		Santos	\$750.00	Flexible seating	Approved	Yes
		DeGrand	\$750.00	USB plug-in Color printer (1)	Shipped/Received (separately)	Yes
		Fortin	\$750.00	Surface Laptop	Shipped	Yes
		Anderson	\$715.00		Approved & Shipped	Yes
		Grande	\$748.38		Approved	Yes
	Roosevelt Early Learning Center	Jackson	\$800.00	No technology or furniture was ordered	Shipped/Received	Yes
		Meaney	\$600.00		Approved	Yes

**CSDE Donor Choose Requests 2024**

School	Teacher Name	Requested \$\$ Amount	Do the materials include (1) Technology (2) Furniture (rugs, cube chairs)	Where in Process w/ DC?  Approved, Shipped, Received	Principal Notified Prior to Application  Yes or No
<b>Slade Key Slade Key</b>	<b>Mrs. Maillet Mrs. Persico</b>	<b>\$948 \$987</b>	<b>No No</b>	<b>shipped shipped</b>	<b>No - Lori yes No - Lori yes</b>
<b>HALS Academy</b>	<b>Crooks</b>	<b>\$984.80.</b>	<b>"Creating Readers" -contains 50 books for classroom library and two bean bag chairs.</b>	<b>Received</b>	<b>Yes</b>
<b>HALS Academy</b>	<b>Fitzsimmons</b>	<b>\$796.12</b>	<b>"Be an Active Reader in a Comfy Setting" 5 bean bag chairs 20 copies of Freak: The Mighty &amp; 20 copies of The Giver.</b>	<b>Shipped</b>	<b>Yes</b>
<b>HALS Academy</b>	<b>Clark</b>	<b>\$920.00</b>	<b>"Robotics &amp; Coding for Kids" HEXBUG vex - 2 Hexbug Battlebots - 2 LewanSoul Robotic Arm Kit - 1 Makerspace kit - 1 Smart Robot Kit - 2 5in1 STEM kit - 2 STEM powered kit - 2 Learning Resources Artie Max the Coding Robot - 1</b>	<b>Partial Shipped / Received</b>	<b>Yes</b>

<b>HALS Academy</b>	<b>Khosla</b>	<b>Total: \$955.42</b>	<b>"Promote STEM for middle schoolers"</b>  STEM challenge Hydroponic Kits- 2  STEM challenge projectile Launcher -2  STEM circuits -3  STEM challenge roller coasters -1  STEM challenge Crystal Growing Kit-1  Frito lay Snack Pack -1  <b>Total: \$955.42</b>	<b>Shipped</b>	<b>Yes</b>
<b>NBHS</b>	<b>Dominika Szydowski</b>	<b>\$919</b>	<b>1. Technology</b> <b>2. Classroom supplies</b>	<b>Shipped, Received part of shipment</b>	<b>No</b>



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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**Board Memorandum**

Submitted by Lara Bohlke () for approval at the Regular Board Meeting on March 5, 2024.  
Senior Leadership Sponsor: Kristie Bourdoulous Staff Presenter: Amy Anderson

**Type of Memorandum**

Purchase Order

**Background and Purpose/Rationale**

The attached quote is for the renewal/replacement of the Mystery Science kits for all classrooms K-5. Each grade level kit comes complete with all the materials needed to implement the units and provide relevant hands-on experiences for each student.

The links below showcase our students engaged in Mystery Science lessons/investigations:

<https://padlet.com/miele1/f9k0g418m530estc>

<https://sites.google.com/a/csdnbstaff.org/csdnb-staff-portal/department-of-academics-feed>

**Financial Information**

The total is \$80,560.00 and the funding source is Alliance Grant Alliance Grant, Instructional Supplies, Account # 234196910001-56110.

**Committee Review**

To be reviewed by the Finance, Facilities, and Transportation Committee on February 26, 2024

[K-5 Mystery Science Kits quote.pdf 24-25 - Lara Bohlke.pdf](#)

# Mystery Packs Quote #SP-16894

Quote Issued: November 1, 2023 • Quote Expires: April 15, 2024

## Consolidated School District Of New Britain New Britain, CT, US

Ship to:  
Consolidated School District Of New Britain  
272 Main Street  
New Britain, CT 06050

### 2024-25 Mystery Packs

Each pack includes all supplies needed for one teacher with one class of 30 students.  
Supplies included for all standards-aligned lessons in each grade.

## Pricing Breakdown

<b>Kindergarten Packs</b>	
\$355 x 35 Kindergarten Packs	\$12,425
<hr/>	
<b>1st Grade Packs</b>	
\$355 x 26 1st Grade Packs	\$9,230
<hr/>	
<b>2nd Grade Packs</b>	
\$495 x 31 2nd Grade Packs	\$15,345
<hr/>	
<b>3rd Grade Packs</b>	
\$495 x 33 3rd Grade Packs	\$16,335
<hr/>	
<b>4th Grade Packs</b>	
\$495 x 26 4th Grade Packs	\$12,870
<hr/>	
<b>5th Grade Packs</b>	
\$495 x 29 5th Grade Packs	\$14,355
<hr/>	
Shipping & Handling	Included
Sales Tax	\$0

### Action required: Reserve soon

Mystery Packs must be reserved in advance to guarantee fulfillment. No payment required. To reserve, please visit:  
<https://mysteryscience.com/order/6c8a46>

### Tax-exempt status approved

We've reviewed your tax exemption document and removed the sales tax from your order. Visit:  
<https://mysteryscience.com/order/6c8a46>

### Need more time?

If you need an extension to generate a purchase order or get budget approval, we can update your expiration to June 1, 2024.

### Change your mind?

To cancel this quote, visit:  
<https://mysteryscience.com/order/6c8a46>

Other questions? visit our help center at  
<https://support.mysteryscience.com>



**Grand Total (USD)**

**\$80,560**

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**Terms of Service:** By submitting a payment or purchase order, you are agreeing to the Mystery Science Terms of Service available at [mysteryscience.com/terms](https://mysteryscience.com/terms), the terms and conditions of which are hereby expressly incorporated herein by reference.

**If you need a W-9,** you can view it at [mysteryscience.com/w9](https://mysteryscience.com/w9). Note that our W-9 lists our office mailing address, but our remit address is the Atlanta address listed below.

**Remit to**

**Note:** all purchase orders can be submitted online

Mystery Science

c/o Discovery Education, Inc

PO Box 745873

Atlanta, GA 30374-5873

**Contact**

(650) 550-0670

Fax provided after

submitting PO #

**MYSTERY**  
science  
part of Discovery Education



## Board Memorandum

Submitted by Lara Bohlke () for approval at the Regular Board Meeting on March 5, 2024.  
Senior Leadership Sponsor: Kristie Bourdoulous Staff Presenter: Lara Bohlke

### Type of Memorandum

Purchase Order

### Background and Purpose/Rationale

This memo is to request the purchase of Illustrative Mathematics consumable materials for students at grades K-8. As part of our K-8 Mathematics Curriculum, CSDNB continues to be fully committed to our math resource, Imagine Learning's Illustrative Mathematics. Illustrative Mathematics is a mathematics curriculum that is highly usable, well-designed and supported. The upcoming school year will be year four of IM implementation. As part of this implementation, we have a yearly cost to replace consumables (workbooks) for students. This purchase includes IM consumables in both English and Spanish for students enrolled in the Dos en Uno Spanish Immersion Program at DiLoreto.

The quotes include a 1-year cost for Student Print Consumables. The total cost of this purchase is \$103,004.62.

### Financial Information

The total is \$103,004.62 and the funding source is Local Academics-Textbooks 101096110001 56410.

### Committee Review

To be reviewed by the Finance Committee on February 26, 2024

[IM Consumables Purchase Quotes by School](#)

**Illustrative Mathematics Purchase Quotes by School 2024-2025:**

- [2024-2025 NEW-EXPNSN - CSDNB - Gaffney ES - IM K-5 \(SE PRINT ONLY\) - Lara Bohlke.pdf](#),
- [2024-2025 NEW-EXPNSN - CSDNB - Jefferson ES - IM K-5 \(SE PRINT ONLY\) - Lara Bohlke.pdf](#),
- [2024-2025 NEW-EXPNSN - CSDNB - DiLoreto Magnet School - IM K-5 \(SE PRINT ONLY\) - Lara Bohlke.pdf](#),
- [2024-2025 NEW-EXPNSN - CSDNB - Holmes ES - IM K-5 \(SE PRINT ONLY\) - Lara Bohlke.pdf](#),
- [2024-2025 NEW-EXPNSN - CSDNB - Lincoln ES - IM K-5 \(SE PRINT ONLY\) - Lara Bohlke.pdf](#),
- [2024-2025 NEW-EXPNSN - CSDNB - Smalley ES - IM K-5 \(SE PRINT ONLY\) - Lara Bohlke.pdf](#),
- [2024-2025 NEW-EXPNSN - CSDNB - Northend ES - IM K-5 \(SE PRINT ONLY\) - Lara Bohlke.pdf](#),
- [2024-2025 NEW-EXPNSN - CSDNB - Vance ES - IM K-5 \(SE PRINT ONLY\) - Lara Bohlke.pdf](#),
- [2024-2025 NEW-EXPNSN - CSDNB - Smith ES - IM K-5 \(SE PRINT ONLY\) - Lara Bohlke.pdf](#),
- [2024-2025 NEW-EXPNSN - CSDNB - Chamberlin ES - Imagine IM K-5 \(SE PRINT ONLY\) - Lara Bohlke.pdf](#)
- [2024-2025 NEW-EXP CSDNB - NBTC - Imagine IM 6-8 \(PRINT\) - Lara Bohlke.pdf](#),
- [2024-2025 NEW-EXP CSDNB - HALS - Imagine IM 6-8 \(PRINT\) - Lara Bohlke.pdf](#),
- [2024-2025 NEW-EXP CSDNB - Pulaski MS - Imagine IM 6-8 \(PRINT\) - Lara Bohlke.pdf](#),
- [2024-2025 NEW-EXP CSDNB - Slade MS - Imagine IM 6-8 \(PRINT\) - Lara Bohlke.pdf](#),
- [2024-2025 NEW-EXP CSDNB - DiLoreto Magnet - Imagine IM 6-8 \(PRINT\) - Lara Bohlke.pdf](#),
- [2024-2025 NEW - CSDNB BOE - Imagine IM Gr. K-5 \(SE PRINT ONLY\) - Lara Bohlke.pdf](#)



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

**Board Memorandum**

Submitted by Rolanda Booker () for approval at the Regular Board Meeting on March 5, 2024.  
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Rolanda Booker/Tyler Moree

**Type of Memorandum**

Purchase Order

**Background and Purpose/Rationale**

50 Mobile Student Desk and chairs- The creation of mobile workstations in our makerspace will provide a full class at a time with the opportunity to enhance their Science, Math, Writing, and Art curriculum through the ability to create Audio and Video using professional editing software, to learn code, and CAD. Producing final products that can then be shown in a tangible manner awards students a greater sense of accomplishment whether through digital art, finished published video, 3d printed products, or their own coded sites or applications. Students will be able to work in their class-assigned blocks at different times of the day during the week. The technology center will also be available after and before school programs including the establishment of a news team where 4th and 5th graders will practice narrative and informational writing as they produce a daily newscast for the school. The use of laptops will allow for a modular setup where students, while encouraged to use the full workstation setup (computer and peripherals) can also detach for a more flexible seating arrangement in order to better meet their individual needs.

**Financial Information**

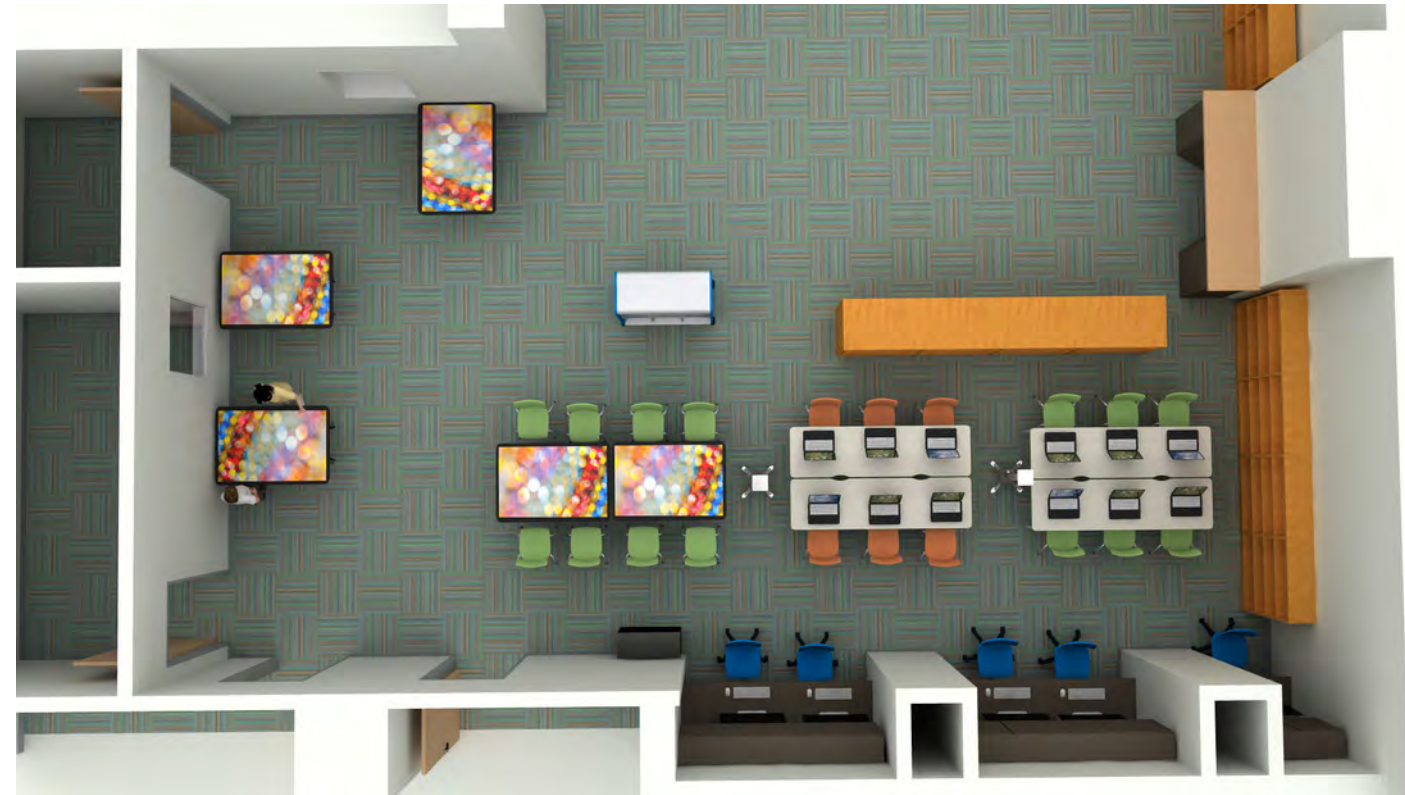
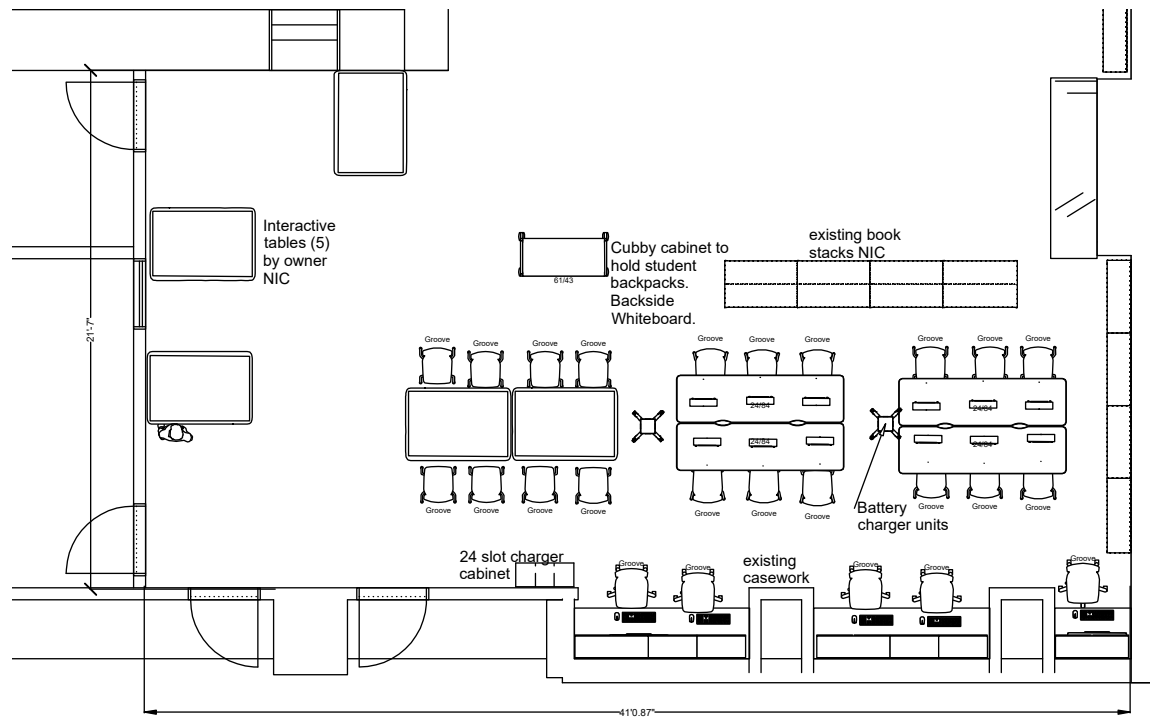
The total is \$27,500.00 and the funding source is Low Performing Schools Bond

**Committee Review**

To be reviewed by the Finance, Facilities, and Transportation Committee on February 26, 2024

<https://drive.google.com/file/d/13c70JtrPpjawa4ltuvuwAU6t9SfnzuUC/view?usp=sharing>  
[https://drive.google.com/file/d/1daVpFE\\_tUQphCXCLFwSKYLtWJ-AJhCir/view?usp=sharing](https://drive.google.com/file/d/1daVpFE_tUQphCXCLFwSKYLtWJ-AJhCir/view?usp=sharing)





PROPRIETARY INFORMATION NOTICE:

UNLESS PAYMENT HAS BEEN MADE TO RED THREAD SPACES, LLC FOR PLAN DEVELOPMENT, THIS DRAWING, INCLUDING THE SPECIFICATIONS, CONCEPTS AND DESIGNS REPRESENTED HEREIN (a) IS AND SHALL REMAIN THE PROPERTY OF RED THREAD. (b) SHALL BE USED ONLY IN RELATION TO THE SPECIFIC PROJECT FOR WHICH IT HAS BEEN PREPARED. (c) SHALL NOT BE COPIED, DISCLOSED TO THIRD PARTIES, USED TO ENABLE OTHERS TO PERFORM OR COMPLETE THIS PROJECT, OR USED IN CONJUNCTION WITH ANY WORK OR PROJECT OTHER THAN THE SPECIFIC PROJECT FOR WHICH IT HAS BEEN DEVELOPED.

REV | REVISION DESCRIPTION | DWN | DATE

SALES TEAM  
Mary Sauvageau 860-810-2835

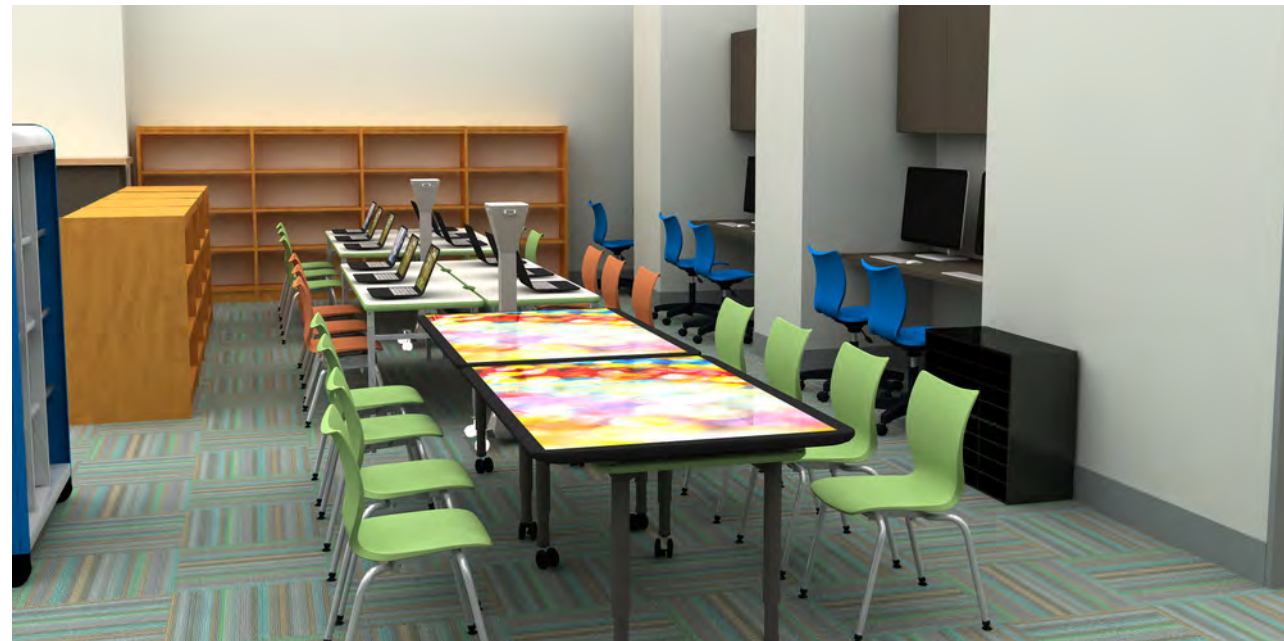
DESIGN TEAM  
Elizabeth Berman 860-924-8285

PROJECT MANAGER

CLIENT APPROVAL

- APPROVED
- APPROVED AS NOTED
- REVISE & RESUBMIT

APPROVED BY & DATE



PROJECT NAME & ADDRESS  
Northend Elementary School  
160 Bassett Street  
New Britain, CT 06050

SHEET TITLE  
Technology HUB Media Center  
Proposed

FILE NAME: 843984 NorthEnd L Plan.cmrw

DRAWING DATE: 11/29/2023

PROJ/ORDER #: 843984

PLAN NORTH



SCALE:  
1/8"=1'-0"

SHEET  
41



Quote	Quote Date	Customer Order	Customer	Account Representative	Project
850263	02/02/24		NEW034	Sauvageau, Mary	86284

**Quote To**

NEW BRITAIN SCHOOL DISTRICT  
 P O BOX 1960  
 272 MAIN STREET  
 NEW BRITAIN CT 06050-1960

**Ship To**

Northend Elementary School  
 160 Bassett St  
 NEW BRITAIN CT 06050-1960

**Phone** +1 (860) 827-2211

**Terms** NET 30 DAYS

**Sales Location** E.Hartford -Furniture/Services

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
------	----------	------------------------------	------------	-----------------

Several manufacturers have notified us they are experiencing some increased transportation bottlenecks and raw material shortages that could potentially result in extended lead times or near term price increases. While we are monitoring the situation closely, we encourage you to proactively make your purchasing decisions within 30 days of quotation date to avoid possible delays or increases. Under the circumstances our pricing is guaranteed for 30 days from date of quotation, but may be subject to subsequent price increases. Please work with your sales representative to ensure we meet your needs. Thanks for allowing us to earn your business.

Additional Smith Systems discount for purchase of 850775, 850776 and 850263 at same time.

Pricing per CT State Contract  
 Schedule C - Delivered and Installed

Sales Contact:  
 Mary Sauvageau  
 Cell Ph: (860)810-2835  
 msauvageau@red-thread.com

Red Thread  
 55 Hartland Street - Suite 300  
 East Hartford, CT 06108

BEG	Subsection	Furniture		
1	6	24620 SMITH SYST "PLANNER LAB STATION - THREE-STUDENT, 24""D X 84""W" Worksurface Finish: 499660 - HIGH RISE	581.70	3,490.20

This quotation is subject to Red Thread's standard terms and conditions which are available to the accepting party upon request.

Accepted by: \_\_\_\_\_ Title: \_\_\_\_\_ Date: \_\_\_\_\_ **42**  
 Print Name: \_\_\_\_\_

Quote	Quote Date	Customer Order	Customer	Account Representative	Project
850263	02/02/24		NEW034	Sauvageau, Mary	86284

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
		LAMINATE Edge: 1 1/4in Top w 3/8in Bmpr TMld Edge Finish: APL - APPLE T MOLD Leg Finish: PLT - PLATINUM		
	Tag For	Furniture 24/84		
2	3	27735 MOORECO Power Tower	441.70	1,325.10
	Tag For	Furniture 27763-XX		
3	12	33848 SMITH SYST Groove Stack Chair16"H Shell Finish: APPLE - APPLE Frame Finish: PLT - PLATINUM Glide: Standard Nylon Base Glide	89.60	1,075.20
	Tag For	Furniture Groove		
4	5	33840 SMITH SYST Groove Adjustable ChairW/ Casters Shell Finish: PRSNBLUE - PERSIAN BLUE	228.20	1,141.00
	Tag For	Furniture Groove		
5	6	33852 SMITH SYST Groove Noodle16" B Chair Shell Finish: CLEMENTINE - CLEMENTINE Frame Finish: PLT - PLATINUM Glide: Standard Nylon Base Glide	170.80	1,024.80
	Tag For	Furniture Groove		
Subsection Sub Total				8,056.30
Subsection Total				8,056.30
<b>END</b>	<b>Subsection</b>			
<b>BEG</b>	<b>Subsection</b>	<b>Teacher station storage</b>		
6	1	01635 SMITH SYST 24x36 SILHOUETTE XLSIT-STAND DESK, LARGE RECTANGLE	664.30	664.30

This quotation is subject to Red Thread's standard terms and conditions which are available to the accepting party upon request.

 Accepted by: \_\_\_\_\_ Title: \_\_\_\_\_ Date: \_\_\_\_\_ **43**  
 Print Name: \_\_\_\_\_

Quote	Quote Date	Customer Order	Customer	Account Representative	Project
850263	02/02/24		NEW034	Sauvageau, Mary	86284

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
7	1	Tag For Teacher station storage 24/36 211V00000 SMITH SYST Cascade Mid-Case-Open, shelves, casters, riser Edge Panel Config: P- Pltnm Body w/Solid End Pnls End Panel Finish: AP - APPLE Laminate Top Finish: 499660 - HIGH RISE LAMINATE Edge: E - 3/4in Top w 3mm Edgbnd Edge Finish: HRE - HIGH RISE	847.00	847.00
8	1	Tag For Teacher station storage 30/29-S-R 60100 SMITH SYST 14X24SIT-STAND PRIVACY SCREEN Bracket Finish: PLT - Platinum	88.20	88.20
9	1	Tag For Teacher station storage MP/PS 76518 SMITH SYST Sit/Stand Book Basket Bookbox Finish: BLK - Black	56.00	56.00
10	1	Tag For Teacher station storage BB F11W00000 SMITH SYST Cascade Mega-Tower Cubby-Open, 12 Cubbies, casters, Whiteboa Edge Panel Config: P- Pltnm Body w/Solid End Pnls End Panel Finish: PB - PERSIAN BLUE	1,786.40	1,786.40
			Subsection Sub Total	3,441.90
			Subsection Total	3,441.90
<b>END</b>	<b>Subsection</b>			

This quotation is subject to Red Thread's standard terms and conditions which are available to the accepting party upon request.

 Accepted by: \_\_\_\_\_ Title: \_\_\_\_\_ Date: \_\_\_\_\_ **44**  
 Print Name: \_\_\_\_\_



# Quotation

860.528.9981  
www.red-thread.com

Page 4 / 5  
(cont'd)

Quote	Quote Date	Customer Order	Customer	Account Representative	Project
850263	02/02/24		NEW034	Sauvageau, Mary	86284

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
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### QUOTATION TOTALS

<b>Sub Total</b>	<b>11,498.20</b>
<b>MOORECO FREIGHT CHARGES</b>	<b>0.00</b>
<b>SMITH SYST FREIGHT CHARGES</b>	<b>0.00</b>
<b>Grand Total</b>	<b>11,498.20</b>

End of Quotation

This quotation is subject to Red Thread's standard terms and conditions which are available to the accepting party upon request.

Accepted by: \_\_\_\_\_ Title: \_\_\_\_\_ Date: \_\_\_\_\_ **45**

Print Name: \_\_\_\_\_

Quote	Quote Date	Customer Order	Customer	Account Representative	Project
850263	02/02/24		NEW034	Sauvageau, Mary	86284

## Standard Terms and Conditions

These Standard Terms and Conditions are hereby incorporated into any order, quotation, proposal or agreement (hereinafter "Order") for goods and/or services from Red Thread Spaces LLC d/b/a Red Thread (hereinafter "Seller") to the party identified as the customer, buyer or purchaser in the Order (hereinafter, "Buyer"). By accepting or entering into the Order, Buyer agrees to be bound by all of the terms and conditions stated herein.

- 1. Payment Terms.** Except as otherwise expressly stated in the Order, a deposit of 50% of the Order price is required, and payment of the balance is due and payable 10 days after invoice date by check, bank wire or ACH with no resulting intermediary fees to Seller. Goods and/or services will be invoiced as delivered and/or provided to Buyer. Buyer is required to pay all sales, use and other taxes on all goods and services provided, and promptly reimburse Seller for such taxes even if not shown on the Order or invoice. Any Buyer claiming to be exempt from taxes must provide Seller with a valid exemption certificate. Buyer must notify Seller within 10 days after the invoice date setting forth in detail the basis of any disputed item. Notwithstanding the existence of any disputed item, payment for all items not so disputed within said 10-day period shall be due and payable 10 days after the invoice date. Interest at the rate of 1.5% per month will accrue on outstanding monthly balances after the date payment is due until paid, and accrued but unpaid interest will be added to the outstanding balance on a monthly basis. Buyer agrees to pay all costs incurred by Seller in collecting any outstanding balances, including but not limited to reasonable attorney's fees.
- 2. Cancellations and Changes.** All Orders are firm and not subject to cancellation or change without Seller's written agreement. If Seller agrees to cancellation or changes, Buyer shall pay all cancellation, restocking and handling charges.
- 3. Delivery Dates and Schedule Changes.** In the event of Buyer's inability to receive goods as scheduled, Seller will arrange for storage of goods, if required. All costs of double handling, demurrage, extra trucking, storage, risk of loss and insurance incurred by Seller as a result of such changes or delays will be borne by Buyer. In the event that goods must be stored beyond 10 days, Seller will invoice Buyer for goods as though the Order was delivered to Buyer and such invoice shall be due and payable 10 days after invoice date. Placement of the goods in storage by Seller is deemed delivery by Seller and receipt by Buyer.
- 4. Conditions of Job Site.** At time of delivery or installation, the job site must be clear and free of all debris and other tradespeople. Electric current, heat, hoisting and/or elevator service, and adequate facilities for off-loading, staging, storing, moving and handling of goods to be delivered and installed must be provided by Buyer without charge to Seller. Failure of the job site to conform to these requirements may result in project delays and additional costs and expenses, which shall be borne by Buyer.
- 5. Delivery and Installation.** Unless otherwise stated in the Order, delivery and installation will occur during Seller's normal work hours using non-union labor, paid at non-prevailing wages. Buyer shall be responsible for payment of all costs incurred as a result of Buyer's request for delivery or installation outside of Seller's normal work hours, including but not limited to overtime and any other additional labor costs. Buyer shall pay all costs of job-site trade regulations enforced at the time of delivery and/or installation, including any requirement that delivery and/or installation be completed by on-site tradesman.
- 6. Work by Others.** Buyer shall be responsible for connection of electrical panels or components to the building power source unless separately stated. Buyer shall be responsible for structural integrity of any walls in which product will be mounted, effects of building vibrations on electrical components and for measurements that can't be verified at time of Order placement.
- 7. Responsibility for Delivered Goods.** Goods shall be deemed delivered to Buyer upon delivery to the job site by Seller. Buyer shall thereafter bear all risk of loss. If goods are drop shipped directly by manufacturer to Buyer without Seller's services required, Buyer is responsible to receive, unload and inspect product for damage and notify Seller of damage within two days of product receipt. Damaged goods and packaging must be retained for inspection by the carrier. Seller shall not be responsible for any losses sustained due to Buyer's failure to notify Seller timely. Seller's invoices shall be paid in full by Buyer when due irrespective of pending freight claims.
- 8. Acceptance of Installed Items.** All goods installed by Seller shall be conclusively deemed to be in accordance with Buyer's specifications and accepted by the Buyer upon completion of installation unless written notice to the contrary is furnished to Seller within 3 business days after completion of installation.
- 9. Warranty.** Seller will, to the extent assignable, assign any product warranties supplied or furnished by the manufacturer to the Buyer. Seller will provide labor at no charge to correct any labor deficiency for 60 days from date of installation. Seller will provide labor at no charge to repair or replace defective products and parts during the first 60 days of the manufacturer's warranty period. After 60 days, Seller shall provide labor at no charge to Buyer to repair or replace defective products and parts only if and to the extent such labor is included in the manufacturer's warranty.

**NO OTHER WARRANTIES, EITHER EXPRESS OR IMPLIED, ARE EXTENDED BY SELLER. SELLER HEREBY DISCLAIMS ALL OTHER WARRANTIES EITHER EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE OR USE.**

- 10. Limitation of Liability.**
  - A. Delays and Extensions of Time.** No liability shall accrue against Seller from any act or neglect of Buyer, any Order changes requested by Buyer, any delay authorized or caused by Buyer, any strike, lockout, work stoppage or other labor dispute, any fire, accident or other casualty, any unusual delay in deliveries or inability to obtain goods or materials, any act of God, or any other cause beyond Seller's control.
  - B. SELLER'S LIABILITY FOR GOODS AND SERVICES PROVIDED SHALL BE LIMITED TO THE INVOICED VALUE OF SUCH GOODS AND SERVICES AND IN NO EVENT SHALL SELLER'S TOTAL LIABILITY TO BUYER FOR ALL DAMAGES, LOSSES AND CAUSES OF ACTION (REGARDLESS OF THE LEGAL THEORY) EXCEED THE AMOUNT PAID BY BUYER (IF ANY) FOR SUCH GOODS AND SERVICES, TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW. IN NO EVENT SHALL SELLER BE LIABLE FOR ANY CONSEQUENTIAL, INCIDENTAL, DIRECT, INDIRECT, SPECIAL, PUNITIVE, OR OTHER DAMAGES WHATSOEVER (INCLUDING WITHOUT LIMITATION, DAMAGES FOR LOSS OF INCOME, LOSS OF BUSINESS PROFITS, BUSINESS INTERRUPTION, LOSS OF BUSINESS INFORMATION, LOSS OF BUSINESS REPUTATION, OR OTHER PECUNIARY LOSS) ARISING OUT OF ANY GOODS OR SERVICES PROVIDED BY SELLER TO BUYER, EVEN IF SELLER HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.**
- 11. Miscellaneous**
  - A. Governing Law; Severability.** These Standard Terms and Conditions shall be governed by and construed in accordance with the laws of the Commonwealth of Massachusetts, excluding that body of law applicable to choice of law. Any suit by either party shall be brought only in Massachusetts. The parties hereto waive all rights, if any, to a jury trial in any disputes arising from or relating to Order and waive any argument that venue is not appropriate or convenient. If any provision is found to be unenforceable, the remainder of these Standard Terms and Conditions shall continue in full force and effect.
  - B. Complete Understanding; Modification.** These Standard Terms and Conditions supersede all prior agreements and understandings between the parties with respect to its subject matter. Any amendments to these Terms and Conditions must be in writing and shall not take effect unless signed by an authorized officer of each of the parties.
  - C. Security Interest.** Buyer grants Seller a security interest in products sold until payment in full is received by Seller. Buyer grants Seller all of the rights and remedies of a secured party under the Uniform Commercial Code. Buyer appoints Seller as its attorney-in-fact for the purpose of executing a UCC-1 Financing Statement or other documents as may be necessary to perfect this security interest.

This quotation is subject to Red Thread's standard terms and conditions which are available to the accepting party upon request.

Accepted by: \_\_\_\_\_ Title: \_\_\_\_\_ Date: \_\_\_\_\_ **46**  
Print Name: \_\_\_\_\_





## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Lillie Stuart () for approval at the Regular Board Meeting on March 5, 2024.  
Senior Leadership Sponsor: Kristie Bourdoulous Staff Presenter: Lillie Stuart

#### Type of Memorandum

Purchase Order

#### Background and Purpose/Rationale

Foundations is a program that is implemented in CSDNB K-3 classrooms in order to provide research-based instruction that supports our student's phonics and phonological awareness. This continues to be an area of need as evidenced in our student's performance on the DIBELS assessment. Foundations instruction is grounded in the science of reading and our district-wide American Reading Core (ARC) curriculum. Additionally, Tier II and III students' individual needs are met in small group by Foundations trained special education and ML teachers as well as literacy tutors. This memo proposes to replenish student consumables in our efforts to continue to provide high quality foundational instruction.

#### Financial Information

The total is \$53,676.00 and the funding source is Alliance 234196910001-56110.

#### Committee Review

To be reviewed by the Curriculum Committee on February 26, 2024

[RE\\_24-25 Foundations Consumable Quote - Lillie Stuart.zip](#)



Wilson Language Training Corporation  
 47 Old Webster Rd.  
 Oxford MA 01540  
 United States

# Quote

#EST24445

1/26/2024

**Bill To**

Consolidated SD of New Britain  
 PO Box 1960  
 New Britain CT 06050-1960  
 United States

**Ship To**

Consolidated SD of New Britain  
 272 Main St  
 New Britain CT 06051-2203  
 United States

**TOTAL**

**\$777.60**

**Expires: 2/25/2024**

Expiration Date	Customer Number	Shipping Method
2/25/2024	1105156 Consolidated School District of New Britain	UPS Ground

Item	Quantity	Unit Price	Ext Price
<b>F2DSTCB1</b> Foundations Composition Book 1 (10-Pack) Second Edition	2	\$90.00	\$180.00
<b>F2DSTNB1</b> Foundations Student Notebook 1 (10-Pack) Second Edition	2	\$90.00	\$180.00
<b>F2DSTCB2</b> Foundations Composition Book 2 (10-Pack) Second Edition	2	\$90.00	\$180.00
<b>F2DSTCB3</b> Foundations Composition Book 3 (10-Pack) Second Edition	2	\$90.00	\$180.00

<b>Subtotal</b>	\$720.00
<b>Shipping/Handling</b>	\$57.60
<b>Tax Total (0%)</b>	\$0.00
<b>Total</b>	<b>\$777.60</b>

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EST24445



Wilson Language Training Corporation  
 47 Old Webster Rd.  
 Oxford MA 01540  
 United States

# Quote

#EST24429

1/26/2024

**Bill To**

Consolidated SD of New Britain  
 PO Box 1960  
 New Britain CT 06050-1960  
 United States

**Ship To**

Chamberlain Elementary School  
 120 Newington Ave  
 New Britain CT 06051-2119  
 United States

**TOTAL**

**\$5,292.00**

**Expires: 2/25/2024**

Expiration Date	Customer Number	Shipping Method
2/25/2024	1105156 Consolidated School District of New Britain	UPS Ground

Item	Quantity	Unit Price	Ext Price
<b>F2DSTNBK</b> Foundations Student Notebook K (10-Pack) Second Edition	8	\$90.00	\$720.00
<b>F2DSTCB1</b> Foundations Composition Book 1 (10-Pack) Second Edition	8	\$90.00	\$720.00
<b>F2DSTNB1</b> Foundations Student Notebook 1 (10-Pack) Second Edition	8	\$90.00	\$720.00
<b>F2DSTCB2</b> Foundations Composition Book 2 (10-Pack) Second Edition	6	\$90.00	\$540.00
<b>F2STCBK2</b> Foundations Student Composition Book 2 Second Edition	7	\$10.00	\$70.00
<b>F2DSTNB2</b> Foundations Student Notebook 2 (10-Pack) Second Edition	6	\$90.00	\$540.00
<b>F2STNBK2</b> Foundations Student Notebook 2 Second Edition	7	\$10.00	\$70.00
<b>F2DSTCB3</b> Foundations Composition Book 3 (10-Pack) Second Edition	8	\$90.00	\$720.00
<b>F2STCBK3</b> Foundations Student Composition Book 3 Second Edition	4	\$10.00	\$40.00
<b>F2DSTNB3</b> Foundations Student Notebook 3 (10-Pack) Second Edition	8	\$90.00	\$720.00
<b>F2STNBK3</b> Foundations Student Notebook 3 Second Edition	4	\$10.00	\$40.00

<b>Subtotal</b>	\$4,900.00
<b>Shipping/Handling</b>	\$392.00
<b>Tax Total (0%)</b>	\$0.00
<b>Total</b>	<b>\$5,292.00</b>

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Wilson Language Training Corporation  
 47 Old Webster Rd.  
 Oxford MA 01540  
 United States

# Quote

#EST24430

1/26/2024

**Bill To**

Consolidated SD of New Britain  
 PO Box 1960  
 New Britain CT 06050-1960  
 United States

**Ship To**

DiLoreto Magnet School  
 732 Slater Rd  
 New Britain CT 06053-2239  
 United States

**TOTAL**

**\$4,233.60**

**Expires: 2/25/2024**

Expiration Date	Customer Number	Shipping Method
2/25/2024	1105156 Consolidated School District of New Britain	UPS Ground

Item	Quantity	Unit Price	Ext Price
<b>F2DSTNBK</b> Foundations Student Notebook K (10-Pack) Second Edition	5	\$90.00	\$450.00
<b>F2DSTCB1</b> Foundations Composition Book 1 (10-Pack) Second Edition	3	\$90.00	\$270.00
<b>F2STCBK1</b> Foundations Student Composition Book 1 Second Edition	5	\$10.00	\$50.00
<b>F2DSTNB1</b> Foundations Student Notebook 1 (10-Pack) Second Edition	5	\$90.00	\$450.00
<b>F2DSTCB2</b> Foundations Composition Book 2 (10-Pack) Second Edition	5	\$90.00	\$450.00
<b>F2DSTNB2</b> Foundations Student Notebook 2 (10-Pack) Second Edition	5	\$90.00	\$450.00
<b>F2DSTCB3</b> Foundations Composition Book 3 (10-Pack) Second Edition	10	\$90.00	\$900.00
<b>F2DSTNB3</b> Foundations Student Notebook 3 (10-Pack) Second Edition	10	\$90.00	\$900.00

<b>Subtotal</b>	\$3,920.00
<b>Shipping/Handling</b>	\$313.60
<b>Tax Total (0%)</b>	\$0.00
<b>Total</b>	<b>\$4,233.60</b>

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Wilson Language Training Corporation  
 47 Old Webster Rd.  
 Oxford MA 01540  
 United States

# Quote

#EST24431

1/26/2024

**Bill To**

Consolidated SD of New Britain  
 PO Box 1960  
 New Britain CT 06050-1960  
 United States

**Ship To**

Gaffney Elementary  
 322 Slater Rd  
 New Britain CT 06053-3458  
 United States

**TOTAL**

**\$4,762.80**

**Expires: 2/25/2024**

Expiration Date	Customer Number	Shipping Method
2/25/2024	1105156 Consolidated School District of New Britain	UPS Ground

Item	Quantity	Unit Price	Ext Price
<b>F2DSTNBK</b> Foundations Student Notebook K (10-Pack) Second Edition	7	\$90.00	\$630.00
<b>F2DSTCB1</b> Foundations Composition Book 1 (10-Pack) Second Edition	7	\$90.00	\$630.00
<b>F2DSTNB1</b> Foundations Student Notebook 1 (10-Pack) Second Edition	7	\$90.00	\$630.00
<b>F2DSTCB2</b> Foundations Composition Book 2 (10-Pack) Second Edition	8	\$90.00	\$720.00
<b>F2DSTNB2</b> Foundations Student Notebook 2 (10-Pack) Second Edition	8	\$90.00	\$720.00
<b>F2DSTCB3</b> Foundations Composition Book 3 (10-Pack) Second Edition	6	\$90.00	\$540.00
<b>F2DSTNB3</b> Foundations Student Notebook 3 (10-Pack) Second Edition	6	\$90.00	\$540.00

<b>Subtotal</b>	\$4,410.00
<b>Shipping/Handling</b>	\$352.80
<b>Tax Total (0%)</b>	\$0.00
<b>Total</b>	\$4,762.80

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Wilson Language Training Corporation  
 47 Old Webster Rd.  
 Oxford MA 01540  
 United States

# Quote

#EST24433

1/26/2024

**Bill To**

Consolidated SD of New Britain  
 PO Box 1960  
 New Britain CT 06050-1960  
 United States

**Ship To**

Holmes Elementary  
 2150 Stanley St  
 New Britain CT 06053-1566  
 United States

**TOTAL**

**\$5,313.60**

**Expires: 2/25/2024**

Expiration Date	Customer Number	Shipping Method
2/25/2024	1105156 Consolidated School District of New Britain	UPS Ground

Item	Quantity	Unit Price	Ext Price
<b>F2DSTNBK</b> Foundations Student Notebook K (10-Pack) Second Edition	8	\$90.00	\$720.00
<b>F2DSTCB1</b> Foundations Composition Book 1 (10-Pack) Second Edition	8	\$90.00	\$720.00
<b>F2DSTNB1</b> Foundations Student Notebook 1 (10-Pack) Second Edition	8	\$90.00	\$720.00
<b>F2DSTCB2</b> Foundations Composition Book 2 (10-Pack) Second Edition	8	\$90.00	\$720.00
<b>F2STCBK2</b> Foundations Student Composition Book 2 Second Edition	7	\$10.00	\$70.00
<b>F2DSTNB2</b> Foundations Student Notebook 2 (10-Pack) Second Edition	8	\$90.00	\$720.00
<b>F2STNBK2</b> Foundations Student Notebook 2 Second Edition	7	\$10.00	\$70.00
<b>F2DSTCB3</b> Foundations Composition Book 3 (10-Pack) Second Edition	6	\$90.00	\$540.00
<b>F2STCBK3</b> Foundations Student Composition Book 3 Second Edition	5	\$10.00	\$50.00
<b>F2DSTNB3</b> Foundations Student Notebook 3 (10-Pack) Second Edition	6	\$90.00	\$540.00
<b>F2STNBK3</b> Foundations Student Notebook 3 Second Edition	5	\$10.00	\$50.00

<b>Subtotal</b>	\$4,920.00
<b>Shipping/Handling</b>	\$393.60
<b>Tax Total (0%)</b>	\$0.00
<b>Total</b>	<b>\$5,313.60</b>

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Wilson Language Training Corporation  
 47 Old Webster Rd.  
 Oxford MA 01540  
 United States

# Quote

#EST24435

1/26/2024

**Bill To**

Consolidated SD of New Britain  
 PO Box 1960  
 New Britain CT 06050-1960  
 United States

**Ship To**

Jefferson Elementary  
 140 Horseplain Rd  
 New Britain CT 06053-1678  
 United States

**TOTAL**

**\$4,870.80**

**Expires: 2/25/2024**

Expiration Date	Customer Number	Shipping Method
2/25/2024	1105156 Consolidated School District of New Britain	UPS Ground

Item	Quantity	Unit Price	Ext Price
<b>F2DSTNBK</b> Foundations Student Notebook K (10-Pack) Second Edition	7	\$90.00	\$630.00
<b>F2DSTCB1</b> Foundations Composition Book 1 (10-Pack) Second Edition	7	\$90.00	\$630.00
<b>F2DSTNB1</b> Foundations Student Notebook 1 (10-Pack) Second Edition	7	\$90.00	\$630.00
<b>F2DSTCB2</b> Foundations Composition Book 2 (10-Pack) Second Edition	6	\$90.00	\$540.00
<b>F2STCBK2</b> Foundations Student Composition Book 2 Second Edition	5	\$10.00	\$50.00
<b>F2DSTNB2</b> Foundations Student Notebook 2 (10-Pack) Second Edition	6	\$90.00	\$540.00
<b>F2STNBK2</b> Foundations Student Notebook 2 Second Edition	5	\$10.00	\$50.00
<b>F2DSTCB3</b> Foundations Composition Book 3 (10-Pack) Second Edition	8	\$90.00	\$720.00
<b>F2DSTNB3</b> Foundations Student Notebook 3 (10-Pack) Second Edition	8	\$90.00	\$720.00

<b>Subtotal</b>	\$4,510.00
<b>Shipping/Handling</b>	\$360.80
<b>Tax Total (0%)</b>	\$0.00
<b>Total</b>	<b>\$4,870.80</b>

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Wilson Language Training Corporation  
 47 Old Webster Rd.  
 Oxford MA 01540  
 United States

# Quote

#EST24436

1/26/2024

**Bill To**

Consolidated SD of New Britain  
 PO Box 1960  
 New Britain CT 06050-1960  
 United States

**Ship To**

Lincoln Elementary School  
 145 Steele St  
 New Britain CT 06052-1555  
 United States

**TOTAL**

**\$6,760.80**

**Expires: 2/25/2024**

Expiration Date	Customer Number	Shipping Method
2/25/2024	1105156 Consolidated School District of New Britain	UPS Ground

Item	Quantity	Unit Price	Ext Price
<b>F2DSTNBK</b> Foundations Student Notebook K (10-Pack) Second Edition	10	\$90.00	\$900.00
<b>F2DSTCB1</b> Foundations Composition Book 1 (10-Pack) Second Edition	9	\$90.00	\$810.00
<b>F2STCBK1</b> Foundations Student Composition Book 1 Second Edition	7	\$10.00	\$70.00
<b>F2DSTNB1</b> Foundations Student Notebook 1 (10-Pack) Second Edition	9	\$90.00	\$810.00
<b>F2STNBK1</b> Foundations Student Notebook 1 Second Edition	7	\$10.00	\$70.00
<b>F2DSTCB2</b> Foundations Composition Book 2 (10-Pack) Second Edition	9	\$90.00	\$810.00
<b>F2STCBK2</b> Foundations Student Composition Book 2 Second Edition	3	\$10.00	\$30.00
<b>F2DSTNB2</b> Foundations Student Notebook 2 (10-Pack) Second Edition	9	\$90.00	\$810.00
<b>F2STNBK2</b> Foundations Student Notebook 2 Second Edition	3	\$10.00	\$30.00
<b>F2DSTCB3</b> Foundations Composition Book 3 (10-Pack) Second Edition	10	\$90.00	\$900.00
<b>F2STCBK3</b> Foundations Student Composition Book 3 Second Edition	6	\$10.00	\$60.00
<b>F2DSTNB3</b> Foundations Student Notebook 3 (10-Pack) Second Edition	10	\$90.00	\$900.00
<b>F2STNBK3</b> Foundations Student Notebook 3 Second Edition	6	\$10.00	\$60.00

<b>Subtotal</b>	\$6,260.00
<b>Shipping/Handling</b>	\$500.80
<b>Tax Total (0%)</b>	\$0.00
<b>Total</b>	<b>\$6,760.80</b>





Wilson Language Training Corporation  
47 Old Webster Rd.  
Oxford MA 01540  
United States

# Quote

#EST24436

1/26/2024

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EST24436



Wilson Language Training Corporation  
 47 Old Webster Rd.  
 Oxford MA 01540  
 United States

# Quote

#EST24439

1/26/2024

**Bill To**

Consolidated SD of New Britain  
 PO Box 1960  
 New Britain CT 06050-1960  
 United States

**Ship To**

Northend School  
 160 Bassett St  
 New Britain CT 06051-3419  
 United States

**TOTAL**

**\$2,700.00**

**Expires: 2/25/2024**

Expiration Date	Customer Number	Shipping Method
2/25/2024	1105156 Consolidated School District of New Britain	UPS Ground

Item	Quantity	Unit Price	Ext Price
<b>F2DSTNBK</b> Foundations Student Notebook K (10-Pack) Second Edition	4	\$90.00	\$360.00
<b>F2DSTCB1</b> Foundations Composition Book 1 (10-Pack) Second Edition	3	\$90.00	\$270.00
<b>F2STCBK1</b> Foundations Student Composition Book 1 Second Edition	9	\$10.00	\$90.00
<b>F2DSTNB1</b> Foundations Student Notebook 1 (10-Pack) Second Edition	3	\$90.00	\$270.00
<b>F2STNBK1</b> Foundations Student Notebook 1 Second Edition	9	\$10.00	\$90.00
<b>F2DSTCB2</b> Foundations Composition Book 2 (10-Pack) Second Edition	4	\$90.00	\$360.00
<b>F2STCBK2</b> Foundations Student Composition Book 2 Second Edition	1	\$10.00	\$10.00
<b>F2DSTNB2</b> Foundations Student Notebook 2 (10-Pack) Second Edition	4	\$90.00	\$360.00
<b>F2STNBK2</b> Foundations Student Notebook 2 Second Edition	1	\$10.00	\$10.00
<b>F2DSTCB3</b> Foundations Composition Book 3 (10-Pack) Second Edition	3	\$90.00	\$270.00
<b>F2STCBK3</b> Foundations Student Composition Book 3 Second Edition	7	\$10.00	\$70.00
<b>F2DSTNB3</b> Foundations Student Notebook 3 (10-Pack) Second Edition	3	\$90.00	\$270.00
<b>F2STNBK3</b> Foundations Student Notebook 3 Second Edition	7	\$10.00	\$70.00

<b>Subtotal</b>	\$2,500.00
<b>Shipping/Handling</b>	\$200.00
<b>Tax Total (0%)</b>	\$0.00
<b>Total</b>	<b>\$2,700.00</b>







Wilson Language Training Corporation  
47 Old Webster Rd.  
Oxford MA 01540  
United States

# Quote

#EST24439

1/26/2024

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EST24439



Wilson Language Training Corporation  
 47 Old Webster Rd.  
 Oxford MA 01540  
 United States

# Quote

#EST24441

1/26/2024

**Bill To**

Consolidated SD of New Britain  
 PO Box 1960  
 New Britain CT 06050-1960  
 United States

**Ship To**

Smalley Academy  
 175 West St  
 New Britain CT 06051-1415  
 United States

**TOTAL**

**\$7,646.40**

**Expires: 2/25/2024**

Expiration Date	Customer Number	Shipping Method
2/25/2024	1105156 Consolidated School District of New Britain	UPS Ground

Item	Quantity	Unit Price	Ext Price
<b>F2DSTNBK</b> Foundations Student Notebook K (10-Pack) Second Edition	12	\$90.00	\$1,080.00
<b>F2DSTCB1</b> Foundations Composition Book 1 (10-Pack) Second Edition	12	\$90.00	\$1,080.00
<b>F2STCBK1</b> Foundations Student Composition Book 1 Second Edition	5	\$10.00	\$50.00
<b>F2DSTNB1</b> Foundations Student Notebook 1 (10-Pack) Second Edition	12	\$90.00	\$1,080.00
<b>F2STNBK1</b> Foundations Student Notebook 1 Second Edition	5	\$10.00	\$50.00
<b>F2DSTCB2</b> Foundations Composition Book 2 (10-Pack) Second Edition	10	\$90.00	\$900.00
<b>F2DSTNB2</b> Foundations Student Notebook 2 (10-Pack) Second Edition	11	\$90.00	\$990.00
<b>F2STNBK2</b> Foundations Student Notebook 2 Second Edition	5	\$10.00	\$50.00
<b>F2DSTCB3</b> Foundations Composition Book 3 (10-Pack) Second Edition	10	\$90.00	\$900.00
<b>F2DSTNB3</b> Foundations Student Notebook 3 (10-Pack) Second Edition	10	\$90.00	\$900.00

<b>Subtotal</b>	\$7,080.00
<b>Shipping/Handling</b>	\$566.40
<b>Tax Total (0%)</b>	\$0.00
<b>Total</b>	<b>\$7,646.40</b>

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Wilson Language Training Corporation  
 47 Old Webster Rd.  
 Oxford MA 01540  
 United States

# Quote

#EST24442

1/26/2024

**Bill To**

Consolidated SD of New Britain  
 PO Box 1960  
 New Britain CT 06050-1960  
 United States

**Ship To**

Smith Elementary  
 142 Rutherford St  
 New Britain CT 06051-3234  
 United States

**TOTAL**

**\$5,864.40**

**Expires: 2/25/2024**

Expiration Date	Customer Number	Shipping Method
2/25/2024	1105156 Consolidated School District of New Britain	UPS Ground

Item	Quantity	Unit Price	Ext Price
<b>F2DSTNBK</b> Foundations Student Notebook K (10-Pack) Second Edition	9	\$90.00	\$810.00
<b>F2STNBKK</b> Foundations Student Notebook K Second Edition	2	\$10.00	\$20.00
<b>F2DSTCB1</b> Foundations Composition Book 1 (10-Pack) Second Edition	9	\$90.00	\$810.00
<b>F2STCBK1</b> Foundations Student Composition Book 1 Second Edition	5	\$10.00	\$50.00
<b>F2DSTNB1</b> Foundations Student Notebook 1 (10-Pack) Second Edition	9	\$90.00	\$810.00
<b>F2STNBK1</b> Foundations Student Notebook 1 Second Edition	5	\$10.00	\$50.00
<b>F2DSTCB2</b> Foundations Composition Book 2 (10-Pack) Second Edition	8	\$90.00	\$720.00
<b>F2DSTNB2</b> Foundations Student Notebook 2 (10-Pack) Second Edition	8	\$90.00	\$720.00
<b>F2DSTCB3</b> Foundations Composition Book 3 (10-Pack) Second Edition	7	\$90.00	\$630.00
<b>F2STCBK3</b> Foundations Student Composition Book 3 Second Edition	9	\$10.00	\$90.00
<b>F2DSTNB3</b> Foundations Student Notebook 3 (10-Pack) Second Edition	7	\$90.00	\$630.00
<b>F2STCBK3</b> Foundations Student Composition Book 3 Second Edition	9	\$10.00	\$90.00

<b>Subtotal</b>	\$5,430.00
<b>Shipping/Handling</b>	\$434.40
<b>Tax Total (0%)</b>	\$0.00
<b>Total</b>	<b>\$5,864.40</b>

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Wilson Language Training Corporation  
47 Old Webster Rd.  
Oxford MA 01540  
United States

# Quote

#EST24442

1/26/2024

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EST24442



Wilson Language Training Corporation  
 47 Old Webster Rd.  
 Oxford MA 01540  
 United States

# Quote

#EST24443

1/26/2024

**Bill To**

Consolidated SD of New Britain  
 PO Box 1960  
 New Britain CT 06050-1960  
 United States

**Ship To**

Vance Elementary  
 183 Vance St  
 new Britain CT 06052  
 United States

**TOTAL**

**\$5,454.00**

**Expires: 2/25/2024**

Expiration Date	Customer Number	Shipping Method
2/25/2024	1105156 Consolidated School District of New Britain	UPS Ground

Item	Quantity	Unit Price	Ext Price
<b>F2DSTNBK</b> Foundations Student Notebook K (10-Pack) Second Edition	9	\$90.00	\$810.00
<b>F2STNBKK</b> Foundations Student Notebook K Second Edition	4	\$10.00	\$40.00
<b>F2DSTCB1</b> Foundations Composition Book 1 (10-Pack) Second Edition	7	\$90.00	\$630.00
<b>F2STCBK1</b> Foundations Student Composition Book 1 Second Edition	5	\$10.00	\$50.00
<b>F2DSTNB1</b> Foundations Student Notebook 1 (10-Pack) Second Edition	7	\$90.00	\$630.00
<b>F2STNBK1</b> Foundations Student Notebook 1 Second Edition	5	\$10.00	\$50.00
<b>F2DSTCB2</b> Foundations Composition Book 2 (10-Pack) Second Edition	9	\$90.00	\$810.00
<b>F2STCBK2</b> Foundations Student Composition Book 2 Second Edition	5	\$10.00	\$50.00
<b>F2DSTNB2</b> Foundations Student Notebook 2 (10-Pack) Second Edition	9	\$90.00	\$810.00
<b>F2STNBK2</b> Foundations Student Notebook 2 Second Edition	5	\$10.00	\$50.00
<b>F2DSTCB3</b> Foundations Composition Book 3 (10-Pack) Second Edition	6	\$90.00	\$540.00
<b>F2STCBK3</b> Foundations Student Composition Book 3 Second Edition	2	\$10.00	\$20.00
<b>F2DSTNB3</b> Foundations Student Notebook 3 (10-Pack) Second Edition	6	\$90.00	\$540.00
<b>F2STCBK3</b> Foundations Student Composition Book 3 Second Edition	2	\$10.00	\$20.00







Wilson Language Training Corporation  
47 Old Webster Rd.  
Oxford MA 01540  
United States

# Quote

#EST24443

1/26/2024

<b>Subtotal</b>	\$5,050.00
<b>Shipping/Handling</b>	\$404.00
<b>Tax Total (0%)</b>	\$0.00
<b>Total</b>	\$5,454.00

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EST24443



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

---

### Board Memorandum

Submitted by Sondra Sanford () for approval at the Regular Board Meeting on March 5, 2024.  
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Tyrone Richardson

#### Type of Memorandum

Other -

#### Background and Purpose/Rationale

As part of the \$300,000 line item in the Governor's Budget to New Britain School District, \$50,000 is earmarked for the New Britain Institute - Manufacturing Collaborative. Attached is a MOU with the Institute.

#### Financial Information

The total is \$50,000.00 and the funding source is LP1

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on February 26, 2024

[New Britain Institute - Manufacturing Collaborative - MOU final - Sondra Sanford.docx](#)

***Memorandum of Understanding  
Between  
The Consolidated School District of New Britain and  
New Britain Institute – Manufacturing Collaborative***

This Memorandum of Understanding (MOU) is made this 23<sup>rd</sup> day of January, 2024 between the **Consolidated School District of New Britain (hereinafter “CSDNB”)** and **New Britain Institute – Manufacturing Collaborative**

**I. Purpose and Scope**

The purpose of this Memorandum of Understanding is to clearly identify the role and responsibilities of each party as they relate to the collaboration and partnership to provide introduction to after school hands on learning programs for Parents of students attending the New Britain School District. This Parent – Enrichment Program will provide hands-on learning in stem and manufacturing. This program is inclusive of 12-series of modules/workshops at New Britain High School beyond the school day aligned to field trips and tours of local manufacturing companies.

**II. Partner Roles and Responsibilities:**

**A. New Britain Institute – Manufacturing Collaborative**

- Provide services, resources and assistance in the areas of manufacturing to students, families in the New Britain School District
- Provide support needed for Parents to attend and participate fully in workshop series such as out of school-time classes, enrichment, and day care needs.
- Identify and secure manufacturing places for field trips during the workshop series;
- Assist families with setting up transportation through CSDNB as needed;
- Maintain a balanced budget for a total amount not to exceed \$50,000 and provide CSDNB monthly expenditure reports when requested;
- Funding be used for the following purposes:
  - Purchasing needed supplies (e.g., instructional supplies, small equipment/machines, school supplies,);
  - Purchasing subscription to Tooling U or the like for attendees up to 16 per class.
  - Paying for transportation to and from field trips
  - Paying staff and custodial to teach classes up to 2 staff per session
  - Provide Stipends/Certificates to parent as students upon completion of program
  - Support Parents with Transition from Workshop Series to Certification Programs
- Provide CSDNB with invoices and receipts for purchases made and/or services rendered on a monthly basis for reimbursement for a total amount not to exceed \$50,000;
- Collaborate with CSDNB to identify and provide additional resources to students, parents and their families.

**B. The Consolidated School District of New Britain agrees to:**

- Oversee awarded funds in the amount of \$50,000.00 to be used by June 30, 2024.
- Designate a point-person to manage program and partnership responsibilities. Questions and requests should be made to Sondra Sanford, at [sanfords@csdnb.org](mailto:sanfords@csdnb.org) or by calling (860) 827-2247.
- Provide staff support within District buildings, when needed, to facilitate the work done by New Britain Institute – Manufacturing Collaborative to better support their work in order to meet the needs of students.

**III. Duration**

- This MOU shall commence upon signature of agreement and end on June 30, 2024.

**IV. Agency Contacts:** The main contacts for the partnership are as follows:

**New Britain Institute – Manufacturing Initiative**

G. Geoffrey Bray, President  
 The New Britain Institute  
 20 High Street  
 New Britain, CT 060501

**AND**

**Consolidated School District of New Britain (CSDNB)**

Dr. Anthony Gasper  
 Superintendent  
 New Britain School District  
 gasper@csdnb.org  
 860 827-2200

**V. Terms of Invoicing and Payment:**

***New Britain Institute – Manufacturing Initiative***

will invoice the Consolidated School District after services rendered and/or purchases are made for a total amount not to exceed \$50,000. Invoicing should be explicit. Payment should be expected within 30 days from invoice. Please submit invoices to Ursula [Gmeindl](mailto:gmeindl@csdnb.org) at [gmeindl@csdnb.org](mailto:gmeindl@csdnb.org) or mail to 272 Main Street, New Britain, CT 06051.

**Signed and approved by the duly authorized representatives of the parties:**

*Authorized Representative from Consolidated School District of New Britain*

_____	_____
Signature	Date

_____	_____
Name	Title

*Authorized Representative from New Britain Institute - Manufacturing Initiative*

_____	_____
Signature	Date

_____	_____
Name	Title



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

---

### Board Memorandum

Submitted by Sondra Sanford () for approval at the Regular Board Meeting on March 5, 2024.  
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Sondra Sanford

#### Type of Memorandum

Purchase Order

#### Background and Purpose/Rationale

The attached quote is for 5 Nomad 3 - Bamboo Desktop CNC Mills with starter pack is attached. Individual CNC Mills will allow multiple students access at same time.

We are purchasing from Carbide 3D because, although the price is the same across vendors, Carbide provides excellent customer service and support.

#### Financial Information

The total is \$15,675.00 and the funding source is LP1/NBHS 2628-969-10001-57346.

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on February 26, 2024

[02092024\\_quote\\_conant - Sondra Sanford.pdf](#)





# Carbide 3D

QUOTE#: 02092024CONANT  
DATE: FEBRUARY 9, 2024

Carbide 3D LLC  
3630 Skypark Dr.  
Torrance, CA 90505

Christopher Conant

QUANTITY	ITEM	UNIT PRICE	TOTAL
5	Nomad 3 – Bamboo	2800	14000
5	.25" Collet and Nut	25	125
5	Nomad Endmill Starter Pack	190	950
5	Nomad Threaded Table	120	600
<b>SUBTOTAL</b>			<b>15675</b>
SALES TAX			0
SHIPPING & HANDLING			0
<b>TOTAL DUE</b>			<b>15675</b>

### Terms and Conditions

All prices are in United States Dollars (USD).  
Quotes are valid for educational institutions only.  
Prices valid for 30 days for educational institutions only.



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

---

### Board Memorandum

Submitted by Sondra Sanford () for approval at the Regular Board Meeting on March 5, 2024.  
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Sondra Sanford

#### Type of Memorandum

Purchase Order and Bid Waiver

#### Background and Purpose/Rationale

The attached quote for 4 Bantam CNC Milling Machines with bundle. Individual CNC Machines will allow multiple students access to Milling Machines at same time. We are purchasing from Bantam instead of HAAS because Bantam's CNC's allow for multiple composites.

#### Financial Information

The total is \$54,721.16 and the funding source is LP1/NBHS 2620

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on February 26, 2024

[NBHS Bantam Tools Quote D6761 \(2\) - Sondra Sanford.pdf](#)

**Billing Details**
**New Britain School District**

New Britain School District  
 PO Box 1960  
 New Britain, CT 06050-1960

**Shipping Details**
**Eric Nelson**

New Britain High School  
 110 Mill Street  
 New Britain, CT 06051

**\$54,721.16**
**TOTAL**

Description	Qty	Unit Price	Subtotal	Tax	Total
<b>Bantam Tools Desktop CNC Milling Machine</b>	4	\$6,999.00	\$27,996.00	\$0.00	\$27,996.00
<b>Bantam Tools Explorer™ CNC Milling Machine</b>	1	\$3,999.00	\$3,999.00	\$0.00	\$3,999.00
<b>Bantam Tools Desktop CNC Getting Started Course</b>	1	\$149.00	\$149.00	\$0.00	\$149.00
<b>Bantam Tools Advanced Bundle</b> Bantam Tools Desktop CNC Machine	4	\$1,210.00	\$4,840.00	\$0.00	\$4,840.00
<b>Bantam Tools Basic CNC Bundle</b> Bantam Tools Desktop CNC Machine	4	\$575.00	\$2,300.00	\$0.00	\$2,300.00
<b>Bantam Tools Explorer™ Vacuum Attachment</b>	1	\$169.00	\$169.00	\$0.00	\$169.00
<b>End Mill Bit Box</b> Bit Box	1	\$17.50	\$17.50	\$0.00	\$17.50
<b>Brush</b>	5	\$0.99	\$4.95	\$0.00	\$4.95
<b>Bit Fan</b> Bit Fan	5	\$10.00	\$50.00	\$0.00	\$50.00
<b>Bantam Tools Desktop CNC Air Blaster</b>	1	\$199.00	\$199.00	\$0.00	\$199.00
<b>Bantam Tools Explorer™ Fixturing Pallet</b>	1	\$159.00	\$159.00	\$0.00	\$159.00

**Company**

OMC2 LLC DBA BANTAM TOOLS  
 135 N. Water St.  
 Peekskill, New York 10566  
 United States

**Support**

sales@bantamtools.com

Description	Qty	Unit Price	Subtotal	Tax	Total
<b>Bantam Tools Desktop CNC Basic Vise</b>	1	\$75.00	\$75.00	\$0.00	\$75.00
<b>Bantam Tools Desktop CNC Mini Factory Fixturing Bundle</b>	4	\$550.00	\$2,200.00	\$0.00	\$2,200.00
<b>Bantam Tools Hex Wrench Handle Kit</b>	1	\$70.00	\$70.00	\$0.00	\$70.00
<b>Bantam Tools Desktop CNC 4th Axis Education Bundle</b>	1	\$800.00	\$800.00	\$0.00	\$800.00
<b>Bantam Tools Desktop CNC 4th Axis</b>	3	\$499.00	\$1,497.00	\$0.00	\$1,497.00
<b>4th Axis Material Bundle</b>	25	\$80.00	\$2,000.00	\$0.00	\$2,000.00
<b>Bantam Tools Desktop CNC Aluminum Soft Jaws</b> 4" x 1.5" x 0.5" Soft Jaws with Screws	25	\$17.00	\$425.00	\$0.00	\$425.00
<b>1/8" 10-pair Parallel Fixturing Set</b>	5	\$65.00	\$325.00	\$0.00	\$325.00
<b>Bantam Tools Desktop CNC Flat Belt</b>	4	\$49.99	\$199.96	\$0.00	\$199.96
<b>Helical 1/4" 3-Flute Flat End Mill</b>	5	\$21.00	\$105.00	\$0.00	\$105.00
<b>Datron Deluxe Prototyping Bundle</b>	5	\$296.40	\$1,482.00	\$0.00	\$1,482.00
<b>Harvey Tool 1/4" 3-Flute 45° Chamfer Cutter</b>	5	\$33.00	\$165.00	\$0.00	\$165.00
<b>Harvey Tool 1/8" 2-Flute 45° Chamfer Cutters</b>	5	\$18.00	\$90.00	\$0.00	\$90.00
<b>High-Precision Collet Set</b> Set	5	\$185.00	\$925.00	\$0.00	\$925.00

**Company**

OMC2 LLC DBA BANTAM TOOLS  
135 N. Water St.  
Peekskill, New York 10566  
United States

**Support**

sales@bantamtools.com

Description	Qty	Unit Price	Subtotal	Tax	Total
<b>Bantam Tools Desktop CNC Dowel Pin Set</b>	5	\$5.75	\$28.75	\$0.00	\$28.75
<b>Bantam Tools Desktop CNC Strap Clamp Set</b>	5	\$30.00	\$150.00	\$0.00	\$150.00
<b>High-Strength, Double-Sided Tape</b> 1 roll	5	\$35.00	\$175.00	\$0.00	\$175.00
<b>6061 Aluminum Bar</b> 2"x2"x2" Cube	25	\$16.99	\$424.75	\$0.00	\$424.75
<b>6061 Aluminum Bar</b> 4"x4"x0.25"	25	\$10.35	\$258.75	\$0.00	\$258.75
<b>6061 Aluminum Bar</b> 3.5" x 1" x .75"	25	\$5.75	\$143.75	\$0.00	\$143.75
<b>Brass 360 Bar Stock</b> 4"x5"x0.25"	25	\$39.99	\$999.75	\$0.00	\$999.75
<b>Bantam Tools Desktop CNC Spindle House Assembly Replacement Kit</b> Stainless Machine (Serial Number AS100010._._._)	2	\$1,149.00	\$2,298.00	\$0.00	\$2,298.00
Subtotal			:		\$54,721.16
<b>Total</b>			:		<b>\$54,721.16</b>

**Terms:**

- This is a computer generated invoice and does not require a signature.
- For questions about this invoice, please contact our sales team at [sales@bantamtools.com](mailto:sales@bantamtools.com).
- For warranty and returns related information, please contact our customer support at [support@bantamtools.com](mailto:support@bantamtools.com).
- **Payment due upon receipt.**
- **If 30 days after delivery there is an unpaid balance, a 1.5% interest charge will be added to all unpaid balances every 15 days until full payment is received.**

**Company**

OMC2 LLC DBA BANTAM TOOLS  
135 N. Water St.  
Peekskill, New York 10566  
United States

**Support**

[sales@bantamtools.com](mailto:sales@bantamtools.com)



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**Thank you for your inquiry.**

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**Company**

OMC2 LLC DBA BANTAM TOOLS  
135 N. Water St.  
Peekskill, New York 10566  
United States

**Support**

[sales@bantamtools.com](mailto:sales@bantamtools.com)



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

---

### Board Memorandum

Submitted by Sondra Sanford () for approval at the Regular Board Meeting on March 5, 2024.  
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Sondra Sanford

#### Type of Memorandum

Purchase Order and BID Waiver

#### Background and Purpose/Rationale

The attached quote is for the additional and updating equipment in the video production room in the NBHS MET academy.

B&H is the vendor we used to purchase the original equipment in the video production room and is the provider of equipment needed.

#### Financial Information

The total is \$79,976.00 and the funding source is LP1/NBHS MET 2628-969-10001-57346.

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on February 26, 2024

[904225641 New Britain School District BMD - Sondra Sanford.pdf](#)



# Government, Education, and Corporate Department

For Pricing Requests, Purchase Orders, and Customer Service:

<b>Phone:</b> 800-947-8003 212-239-7503	<b>Fax:</b> 800-858-5517 212-239-7759	<b>Email:</b> Education: <a href="mailto:emailbids@bhphoto.com">emailbids@bhphoto.com</a> Corporate: <a href="mailto:corporatesales@bhphoto.com">corporatesales@bhphoto.com</a>	Fed Gov: <a href="mailto:federsales@bhphoto.com">federsales@bhphoto.com</a> State and Local: <a href="mailto:biddept@bhphoto.com">biddept@bhphoto.com</a>
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The Professional's Source

420 Ninth Avenue, New York City, NY 10001 • [www.bhphotovideo.com](http://www.bhphotovideo.com)

Federal ID#: 13-2768071

Prices Are Valid Until:

Quote No.: 904225641

Sold To: **Anne**  
New Britain School District  
272 Main St  
Pob 1960  
Attn: Ap  
NEW BRITAIN, CT 06050

Ship To:  
**Boe**  
272 Main Street  
NEW BRITAIN, CT 06050

Bill Phone: (860)827-2200  
Work Phone: (860)827-2255  
Fax Phone: (860)827-2296

(860)827-2287

Date	Customer Code	Terms	Salesperson	Ship Via
02/12/24	28056614	N/A	34	MULTIPLE

Line No	Qty Ord	Item Description	SKU# MFR#	Item Price	Amount
1	2	MILLER CX14 COMBO PEDESTAL/REG Country of Origin: AUSTRALIA  <i>This Is A Special Order Item, And Is Not Returnable.</i>  Special Order. 7-14 business days	MI3799 (3799)	6,839.00	13,678.00
2	2	LITE-PANELS GEMN 2x1 SFT PNL/RGBWW/YOKE&US PWR CB/REG Country of Origin: CHINA  This item currently has a price of \$4274.00 while supplies last. In Stock - while supplies last.	LI9401301 (940-1301)	2,159.00	4,318.00
3	3	TERADEK BOLT 6 XT 750 12G-SDI/HDMI WIRLS TX/RX/REG Country of Origin: UNITED STATES  In Stock - while supplies last.	TE1012300 (10-2300)	5,530.61	16,591.83

Continued on Next Page ...

74



# Government, Education, and Corporate Department

For Pricing Requests, Purchase Orders, and Customer Service:

<b>Phone:</b> 800-947-8003 212-239-7503	<b>Fax:</b> 800-858-5517 212-239-7759	<b>Email:</b> Education: emailbids@bhphoto.com Corporate: corporatesales@bhphoto.com	Fed Gov: federalsales@bhphoto.com State and Local: biddept@bhphoto.com
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The Professional's Source

420 Ninth Avenue, New York City, NY 10001 • www.bhphotovideo.com

Federal ID#: 13-2768071

Quote No.: 904225641

Date	Customer Code	Terms	Salesperson	Ship Via	
	28056614	N/A	Sism	MULTIPLE	
Line No	Qty Ord	Item Description	SKU# MFR#	Item Price	Amount
4	3	<b>SENNHEISER EW100 G4 LAV RM SYSTEM/ME2-A1/REG</b> Country of Origin: ROMANIA  <b>In Stock - while supplies last.</b>	SEEW100G4MA1 (EW 100 G4-ME2-A1)	652.95	1,958.85
5	3	<b>IDX 1-CHANNEL CAMERA POWER SUPPLY/REG</b> Country of Origin: CHINA  <b>In Stock - while supplies last.</b>	IDIA70A (IA-70A)	219.99	659.97
6	3	<b>BLACKMAGIC G2 CAM XA20SX8.5BRM-K3/MS-01 ACC KIT/REG</b>	BLUBG2F8.5MS (INEURSAMWC6)	8,394.00	25,182.00
7	3	<b>CONSISTS OF:</b> <b>BLACKMAGIC BLACKMAGIC URSA BROADCAST G2 CAMERA/REG</b> Country of Origin: SINGAPORE  <b>In Stock - while supplies last.</b>	BLURSABCG2 (CINEURSAMWC6KG2)		
8	3	<b>FUJINON XA20SX8.5BRM 2/3" HD PROFESSIONAL LENS/REG</b> Country of Origin: JAPAN  <b>In Stock - while supplies last.</b>	FUXA20SX85BR (XA20SX8.5BRM-K3)		
9	3	<b>FUJINON MS-01 SEMI SERVO KIT/REG</b> Country of Origin: JAPAN  <b>In Stock - while supplies last.</b>	FUMS01 (MS-01)		

Continued on Next Page ...

75



# Government, Education, and Corporate Department

For Pricing Requests, Purchase Orders, and Customer Service:

<b>Phone:</b> 800-947-8003 212-239-7503	<b>Fax:</b> 800-858-5517 212-239-7759	<b>Email:</b> Education: <a href="mailto:emailbids@bhphoto.com">emailbids@bhphoto.com</a> Corporate: <a href="mailto:corporatesales@bhphoto.com">corporatesales@bhphoto.com</a>	Fed Gov: <a href="mailto:federsales@bhphoto.com">federsales@bhphoto.com</a> State and Local: <a href="mailto:biddept@bhphoto.com">biddept@bhphoto.com</a>
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The Professional's Source

420 Ninth Avenue, New York City, NY 10001 • [www.bhphotovideo.com](http://www.bhphotovideo.com)

Federal ID#: 15-2768071

Quote No.: 904225641

Date	Customer Code	Terms	Salesperson	Ship Via	
	28056614	N/A	Sism	MULTIPLE	
Line No	Qty Ord	Item Description	SKU# MFR#	Item Price	Amount
10	2	<b>AUTOCUE 17" EXPLORER TELEPROMPTER/REG</b> Country of Origin: COSTA RICA <i>This Is A Special Order Item, And Is Not Returnable.</i>  <b>Special Order. 7-14 business days</b>	<b>AUP70100901</b> (P7010-0901)	2,166.00	4,332.00
11	2	<b>MIDDLE-ATLANTIC CHAIR ADVANTAGE WIDE FRAME - BLAC/REG</b> Country of Origin: UNITED STATES <i>This Is A Special Order Item, And Is Not Returnable.</i>  <b>Special Order. 7-14 business days</b>	<b>MICHAIRADV1B</b> (CHAIR-ADV1-B)	749.00	1,498.00
12	2	<b>AURALEX SONOSUEDE PRO KIT-2 (BROWN)/REG</b> Country of Origin: UNITED STATES <i>This Is A Special Order Item, And Is Not Returnable.</i>  <b>Special Order. 7-14 business days</b>	<b>AUPPK2SSBRO</b> (PPK2_SS_BRO)	2,699.00	5,398.00
13	2	<b>BLACKMAGIC URSA STUDIO VIEWFINDER G2/REG</b> Country of Origin: SINGAPORE  <b>In Stock - while supplies last.</b>	<b>BLURSASVFG2</b> (CINEURSANSVF2)	1,291.05	2,582.10
14	2	<b>BLACKMAGIC URSA VIEWFINDER/REG</b> Country of Origin: SINGAPORE  <b>In Stock - while supplies last.</b>	<b>BLURSAVF</b> (CINEURSANEVFP)	1,297.21	2,594.42

Continued on Next Page ...

76

BNH\_quote



# Government, Education, and Corporate Department

For Pricing Requests, Purchase Orders, and Customer Service:

<b>Phone:</b> 800-947-8003 212-239-7503	<b>Fax:</b> 800-858-5517 212-239-7759	<b>Email:</b> Education: <a href="mailto:emailbids@bhphoto.com">emailbids@bhphoto.com</a> Corporate: <a href="mailto:corporatesales@bhphoto.com">corporatesales@bhphoto.com</a>	Fed Gov: <a href="mailto:federsales@bhphoto.com">federsales@bhphoto.com</a> State and Local: <a href="mailto:biddept@bhphoto.com">biddept@bhphoto.com</a>
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The Professional's Source

420 Ninth Avenue, New York City, NY 10001 • [www.bhphotovideo.com](http://www.bhphotovideo.com)

Federal ID#: 15-2768071

Quote No.: 904225641

Date	Customer Code	Terms	Salesperson	Ship Via	
	28056614	N/A	Slsm	MULTIPLE	
Line No	Qty Ord	Item Description	SKU# MFR#	Item Price	Amount
15	2	<b>SONY VCT-14 QUICK-RELEASE TRIPOD ADAPTER/REG</b> Country of Origin: CHINA  <b>In Stock - while supplies last.</b>  PREPAYMENT INSTRUCTIONS BY CHECK OR MY ORDER (US DOLLARS ONLY)  Write your quote number on your check or money order. Do not send cash. You will be notified by email as soon as your order is shipped.  1) PAYMENTS SENT BY U.S. MAIL OR U.S. POSTAL SERVICE EXPRESS/PRIORITY MAIL: B&H Photo-Video P.O. BOX 22731 New York, NY 10087-2731  2) PAYMENTS SENT BY FEDEX, UPS or US Postal signature required confirmation, OR OTHER DELIVERY SERVICES: JP Morgan Chase - Lockbox Processing Attn: B&H Photo, Lockbox 22731 4 Chase Metrotech Center 7th Floor East Brooklyn, NY 11245	SOVCT14 (VCT14)	317.65	635.30

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77





# Government, Education, and Corporate Department

For Pricing Requests, Purchase Orders, and Customer Service:

<b>Phone:</b> 800-947-8003 212-239-7503	<b>Fax:</b> 800-858-5517 212-239-7759	<b>Email:</b> Education: <a href="mailto:emailbids@bhphoto.com">emailbids@bhphoto.com</a> Corporate: <a href="mailto:corporatesales@bhphoto.com">corporatesales@bhphoto.com</a>	Fed Gov: <a href="mailto:federsales@bhphoto.com">federsales@bhphoto.com</a> State and Local: <a href="mailto:biddept@bhphoto.com">biddept@bhphoto.com</a>
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The Professional's Source

420 Ninth Avenue, New York City, NY 10001 • [www.bhphotovideo.com](http://www.bhphotovideo.com)

Federal ID#: 15-2768071

Quote No.: 904225641

Date	Customer Code	Terms	Salesperson	Ship Via
	28056614	N/A	Sism	MULTIPLE

Line No	Qty Ord	Item Description	SKU# MFR#	Item Price	Amount
PLEASE NOTE: ----- **** Please reference your quote number on all PO's **** **** ALL PRICES ARE LISTED IN USD ****					

<b>Payment Type -</b> N/A	<b>- Amount</b>	<b>Sub-Total:</b> 79,428.47
		<b>Shipping:</b> 547.30
		<b>Total:</b> <b>78</b> 79,975.77



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Rebecca Gonzalez () for approval at the Regular Board Meeting on March 5, 2024.  
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Rebecca Gonzalez

#### Type of Memorandum

Purchase Order and Contract Approval

#### Background and Purpose/Rationale

Feasibility study proposal/contract to include both Jefferson and Smith Elementary Schools. The study is necessary in order to analyze the ability to achieve Renovate-to-New status, the addition of pre-k at Smith Elementary, and funding through the Department of Administrative Services.

Bid exempt due to being architectural services.

Feasibility Study for both Jefferson and Smith Elementary Schools

#### Financial Information

The total is \$97,500.00 and the funding source is Facilities - Professional Services 101093126000-53340.

#### Committee Review

To be reviewed by the Personnel Committee on February 26, 2024

[Feasibility Study\\_NB Smith and Jefferson Elementary\\_2024-0207 \(3\) - Rebecca Gonzalez.pdf](#)

February 7, 2024

**Rebecca Gonzalez**

Chief Operations Officer  
Consolidated School District of New Britain  
272 Main Street  
New Britain, CT 06050

**Re: Smith Elementary School and Jefferson Elementary School – New Britain, CT  
Feasibility Study for Extension/Alterations and Grant Applications for School Building  
Projects**

Dear Ms. Gonzalez:

Kaestle Boos Associates, Inc. (KBA) is pleased to submit this proposal to the Consolidated School District of New Britain (the District) to provide services associated with the preparation of a feasibility study and subsequently submission to the Office of Grants Administration for each school. We appreciate the opportunity to once again provide our services to the District. We have prepared this proposal based our understanding of the projects as follows:

- Conduct a Feasibility Study for both existing schools to analyze the ability to achieve Renovate-to-New status, the addition of pre-k at Smith Elementary School, and funding through the Office of Grants Administration.
  - Completion of the Feasibility Study and anticipated grant submission for Smith Elementary School and Pre-K by June 2025.
  - Completion of the Feasibility Study and anticipated grant submission for Jefferson Elementary School by June 2027.

**SCOPE OF WORK**

**Task 1 - Existing Conditions Assessment**

**Project Kick-Off**

Representatives from KBA, the District, the Building Committee, and the City will meet to identify and develop general project objectives and a process outline. The goals for the project must be clearly understood by the entire team so that individual decisions are in-step with the original, agreed-upon objectives. This is an opportunity to review/discuss all pertinent information to further understand the use and operation of the facility in order to provide meaningful and cost-effective design solutions. The meeting will review the overall project scope, goals, expectations, schedule, and identification of next steps.



### Information Gathering

We will review all existing documents, previous reports, and drawings available for the existing facilities. We understand the District has separately engaged the services for a demographic analysis and the creation of the Educational Specifications with a space use summary. KBA will review the final Educational Specifications and space use summary to develop concepts for renovations and additions to the existing facilities to meet their needs.

We will also consult with local officials, including the Building and Fire Departments, to establish a review and permitting timeline, as well as talk with local building officials, planning and zoning officials about the site. This will allow us to establish a complete understanding of any critical issues unique to the site.

### Facility Assessment

We will conduct multiple on-site reviews of each facility to develop an understanding of the school's physical constraints and opportunities. We will prepare a report of our analysis of the facility, which will become the foundation of design decisions for the study. It will also serve as the reference point for all decisions regarding lifecycle cost analyses.

Based on the first round of investigations, a selective demolition analysis of areas and testing of plumbing and mechanical systems regarding their life expectancy may be recommended. If these services are found to be necessary, we will notify you to discuss and evaluate the work and related fees to perform such work.

### Code Compliance

The existing facilities will be reviewed for compliance with current local, state, and federal building codes and documented in our report. The finding will guide the team in addressing overall safety and code needs through the development of conceptual design.

### Site Analysis

The KBA team will thoroughly review all documentation and perform multiple on-site investigations of each site. KBA's in-house Landscape Architecture group will perform an assessment of environmental conditions, Planning and Zoning requirements, parking and circulation deficiencies, and athletic and playground facilities.

### Finding Report

KBA will prepare a finding report on the conditions at both schools. The findings will allow the key stakeholders from the District, the Building Committee, and the City to provide essential input for prioritizing the needs that will affect conceptual space and future planning.

### **Task 2 – Conceptual Design**

We will prepare conceptual design options for each facility. The conceptual design options will include options for Renovation-to-New and the addition of Pre-K or a stand-alone Pre-K facility at Smith Elementary School and Renovation-to-New at Jefferson Elementary School.

The KBA team will meet the key stakeholders from the District, the Building Committee, and the City to review the conceptual options, make revisions, and ultimately selected a final concept for each facility. The development of a project cost estimate for each facility based upon the selected final concepts is not included in our scope of work.



**Task 3 – Final Feasibility Study Report**

KBA will compile a final report that encompasses the findings from the existing facility assessment, the conceptual design options, and will identify and prioritize the needs of each facility and clearly define a course of action to be taken. Specifically, the final feasibility study report will provide:

- Recommended needs and requirements (based on enrollment trends and projections) of the school in terms of its existing conditions, size, location, and grade levels.
- A Facility Utilization Plan, including furniture and equipment requirements, evaluating options of alternatives for meeting the identified needs of the school in terms of code compliance, expansion and renovation and repair work.
- A rendering site plan, floor plans and elevations identifying and defining any expansion or renovation options both for the short and long term anticipated needs.
- The identification of the school’s eligibility for state reimbursement.

The following services are not included as a part of this proposal but can be provided shall the District wish. These services may become necessary based upon the conclusions derived from the performance of the proposed scope above. If required, KBA will coordinate such services under our team and these services will be performed for an additional fee.

- Selective Demolition or Intrusive Existing Conditions Assessment
- Educational Specification Writer
- Professional Cost Estimator
- Geotechnical Engineering Analysis
- Site Survey
- Demographic Consultant
- Hazardous Materials Assessment, Sampling, and Reporting

**SCHEDULE**

KBA has prepared this proposal based on the project schedule provided above and as follows:

- Completion of the Feasibility Study and anticipated grant submission for Smith Elementary School and Pre-K by June 2025. We anticipate a 60-90 day duration to complete the study after receipt of the final education specifications and demographic report.
- Completion of the Feasibility Study and anticipated grant submission for Jefferson Elementary School by June 2027. The Jefferson Elementary School study to commence immediately after completion of the Smith Elementary and Pre-K study.

We understand this is a tentative schedule and it may change as the project proceeds.

**FEE**

**DESIGN ADVISORY SERVICES**

KBA proposes a lump sum fee of **Ninety-Seven Thousand Five Hundred Dollars (\$97,500.00)**, to provide the services described above.

KBA will not exceed the authorized budget amounts presented in this proposal without the Districts authorization. If the budget for the scope of services defined herein will be exceeded due to changes in the scope of services, we will notify you to discuss and evaluate the work and related fees.

**GENERAL CONSIDERATIONS**

- KBA will perform all services in a timely manner, but it is agreed between the parties that KBA cannot be responsible for delays occasioned by factors or parties beyond its control, nor by factors which could not reasonably have been foreseen at the time this proposal was prepared. Delays of this nature shall extend the completion date.
- KBA submittal will depend on the timely receipt of any required information from other project team members and/or the Client.
- During the performance of the services described within this proposal, the Scope of Services, and compensation therefore, may be adjusted by mutually agreed upon amendments to the executed Agreement.
- This proposal is valid for a period of sixty (60) days.

On behalf of KBA, we welcome the opportunity to provide professional services to the Consolidated School District of New Britain for these important projects. Please do not hesitate to contact me if you have any questions.

Very truly yours,



**Paul Dominov, AIA**  
Principal | Architect  
Educational Studio Leader  
email: [pdominov@kba-architects.com](mailto:pdominov@kba-architects.com)  
direct: (860) 259-1739  
mobile: (860) 505-9120

This proposal has been accepted by:

\_\_\_\_\_  
*signature*

\_\_\_\_\_  
*name (print)*

\_\_\_\_\_  
*title (print)*

\_\_\_\_\_  
*date*

*If accepted, Kaestle Boos Associates, Inc. will prepare an AIA Contract with the Consolidated School District of New Britain.*





## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Rebecca Gonzalez () for approval at the Regular Board Meeting on March 5, 2024.  
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Rebecca Gonzalez

#### Type of Memorandum

Purchase Order

#### Background and Purpose/Rationale

This proposal is for the refurbishing of our Roosevelt, gymnasium floor. The floor is in great need of maintenance as it has been at least ten years since it was last properly cared for.

Gym floors should be sanded all the way down at least every ten years and rescreened every year. The rescreening will be done by our custodians as they are currently undergoing training for this process. However, the 10 year maintenance can not be done by our workers.

The vendor, BCI, is on the state contract bid list and has worked on several projects in our district.

Flooring state contract #20PSX0088 Amendment #6 REV 7/1/23.

#### Financial Information

The total is \$39,150.00 and the funding source is Facilities Budget 101093126000 - 56102.

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on February 26, 2024

[BCI Quote 231011 RELC Refurbish - Rebecca Gonzalez.pdf](#)

**PROPOSAL**

**B C I**

**Bartholomew Contract Interiors**

3324 Main Street  
Hartford, CT 06120  
Tel 860/522-5555

PROPOSAL SUBMITTED TO <b>New Britain Board of Education</b>	PHONE <b>405-205-6393</b>	DATE <b>December 20, 2023</b>
STREET <b>272 Main Street</b>	JOB LOCATION <b>Roosevelt Early Learning Center - Gymnasium</b>	
CITY, STATE & ZIP <b>New Britain, CT 06051</b>	JOB DETAIL <b>Refurbish Wood Gym Floor</b>	PROPOSAL NUMBER <b>231011</b>
ATTN: <b>Tiffany Secondo</b>	E-MAIL <a href="mailto:secondo@csdnb.org">secondo@csdnb.org</a>	

**Bartholomew Contract Interiors Is Pleased To Provide Pricing For The Following:**

**Labor And Materials To Refurbish Approx. (7,900) Sq. Ft. Of Wood Gym Floor = \$39,150.00**

**Pricing Includes The Following:**

- Sand Floor To Bare Wood
- Apply (1) Coat Of Water-Based Sealer
- Repaint Border, (1) Basketball Court, (1) Volleyball Court, (2) Auxiliary Basketball Courts, Basketball Keys, Logo And (4) Pickleball Courts
- Apply (2) Coats Of Water-Based Polyurethane

**All Labor To Be Performed During Normal Business Hours.**

**Flooring State Contract #20PSX0088 Amendment #6 REV 7/1/23.**

**Pricing Valid Through September 1, 2024.**

PRICE <b>As indicated above</b>	<b>Travis Pullen</b>
TERMS <b>Net 30</b>	
ACCEPTED BY:	

I\PROPSL



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Rebecca Gonzalez () for approval at the Regular Board Meeting on March 5, 2024.  
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Rebecca Gonzalez

#### Type of Memorandum

Purchase Order

#### Background and Purpose/Rationale

This proposal is for the refurbishing of our High School, lower level, gym floor. The floor is compromised and is in great need of maintenance as it has been at least ten years since it was last properly cared for.

Gym floors should be sanded all the way down at least every ten years and rescreened every year. The rescreening will be done by our custodians as they are currently undergoing training for this process. However, the 10 year maintenance can not be done by our workers.

The vendor, BCI, is on the state contract bid list and has worked on several projects in our district.

Flooring state contract #20PSX0088 Amendment #6 REV 7/1/23.

#### Financial Information

The total is \$55,000.00 and the funding source is Facilities Budget 101093126000 - 56102.

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on February 26, 2024

[BCI Proposal 240124 NBHS Lower Gym - Rebecca Gonzalez.pdf](#)

**PROPOSAL**

**B C I**

**Bartholomew Contract Interiors**

3324 Main Street  
Hartford, CT 06120  
Tel 860/522-5555

<b>PROPOSAL SUBMITTED TO</b> New Britain Board of Education	<b>PHONE</b> 405-205-6393	<b>DATE</b> February 15, 2024
<b>STREET</b> 272 Main Street	<b>JOB LOCATION</b> New Britain High School – Lower-Level Gymnasium	
<b>CITY, STATE &amp; ZIP</b> New Britain, CT 06051	<b>JOB DETAIL</b> Refurbish Wood Gym Floor	<b>PROPOSAL NUMBER</b> 240124
<b>ATTN:</b> Tiffany Secondo	<b>E-MAIL</b> <a href="mailto:secondo@csdnb.org">secondo@csdnb.org</a>	

**Bartholomew Contract Interiors Is Pleased To Provide Pricing For The Following:**

**Labor And Materials To Refurbish Approx. (11,000) Sq. Ft. Of Wood Gym Floor = \$55,000.00**

**Pricing Includes The Following:**

- Sand Floor To Bare Wood
- Apply (1) Coat Of Water-Based Sealer
- Repaint Game Lines, Logo, Boarder And Lettering
- Apply (2) Coats Of Water-Based Polyurethane

**All Labor To Be Performed During Normal Business Hours.**

**Flooring State Contract #20PSX0088 Amendment #6 REV 7/1/23.**

**Pricing Valid For (90) Days.**

<b>PRICE</b> As indicated above	<b>Travis Pullen</b>
<b>TERMS</b> Net 30	
<b>ACCEPTED BY:</b>	

I/PROPSL



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Robert Smedley () for approval at the Regular Board Meeting on March 5, 2024.  
Senior Leadership Sponsor: Rebecca Gonzalez Staff Presenter: Robert Smedley

#### Type of Memorandum

Purchase Order and Bid Waiver

#### Background and Purpose/Rationale

CT Air Temp is on the State Bid List for HVAC equipment using contract # 19SPX0002

CSDNB uses a Building Management System (BMS) to control, schedule and monitor HVAC equipment including heating, air conditioning, domestic hot water and lighting at our school campuses. The existing BMS at Diloreto, Jefferson, Lincoln, Northend, Pulaski, Roosevelt, Slade, Vance and NBHS are at end of life and need to be upgraded. This upgrade will also allow us to streamline how we connect to and use the system, essentially building an enterprise BMS system for global control of the district's HVAC equipment. Smith, Smalley, Chamberlain, Gaffney, Holmes (new construction) are already updated.

#### Financial Information

The total is \$145,000.00 and the funding source is Esser.

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on February 26, 2024

[NBHS Automation Server Replacement Proposal - Robert Smedley.pdf](#), [CSDNB Automation Server Replacement Proposal - Robert Smedley.pdf](#)



February 6, 2023

Robert Smedley  
Consolidated School District of New Britain  
250 John Downey Drive  
New Britain, CT 06051  
smedley@csdnb.org

***RE: New Britain School District Automation Server Replacement Project***

Dear Mr. Smedley

Air Temp Mechanical Services, Inc. is pleased to furnish this proposal to replace the legacy iNet 3.0 automation servers at Diloreto, Jefferson, Lincoln, Northend, Pulaski, Roosevelt, Slade, and Vance as follows.

- Furnish and install eight (8) Distech EC-BOS-9 JACE controllers.
- Furnish and install seven (7) device core licenses valid for one hundred (100) devices.
- Furnish and install one (1) device core license valid for twenty-five (25) devices.
- Furnish and install three (3) software maintenance agreements valid for eighteen (18) months.
- Furnish and install eight (8) Solidyne Niagara driver for M2x communications.
- Furnish and install eight (8) Solidyne M204-NET TCP/IP to RS-485 communication modules.
- Furnish and install four (4) Solidyne M206-AX RS-485 communication modules.
- Furnish and install one (1) Distech ECY-303 unitary controller.
- Furnish and install eight (8) control cabinets.
- Demo and remove legacy iNet 3.0 PCs.
- Demo and remove legacy P1, SG1, and M2-DI generator monitoring controller at Slade.
- Install Distech ECY-303 and terminate connections.
- Commission MODBUS and generator input points in EC-GFX.
- Replace failed Solidyne M204-NET TCP/IP to RS-485 communication modules.
- M206-AX communication modules will be added to Solidyne networks with IZAC controllers.
- Mount control cabinet to house EC-BOS-9 supervisory controller.
- Mount EC-BOS-9 controller in control cabinet and terminate connections.
- Prepare Solidyne networks for Niagara integration.
- Import and commission Solidyne networks on EC-BOS-9 controllers.
- Link EC-BOS-9 controllers to EC-NET4 Supervisor.
- Design graphical user interface for end users accessible via web browser.
- Setup point alarming and point trending for critical points specified by the customer.
- Provide access to EC-NET4 to authorized users and provide training session on new system.
- Furnish labor to complete project.
- 1-year Air Temp warranty on workmanship.



**Project Notes**

- Once installed the Supervisor will be ready to integrate future/existing JACE installations in the district creating one singular access for CSDNB automation control needs.
- Solidyne M204-NET modules will be used for remote access to Solidyne networks using ICMS 5.0 replacing the physical PC on site.
- Legacy Solidyne IZAC controllers do not self-publish values to network and may require an M206-AX module to be installed for data requests.
- Customer IT department to create email account for district alarm relaying.
- This proposal assumes the customer has approved the EC-NET4 installation proposal. If supervisor proposal has not been approved in conjunction with this proposal then graphics will be hosted on local EC-BOS-9 controllers.

The total amount for the above project will be ..... \$ 90,000.00 plus Applicable Tax.

Material	\$ 65,000.00
Labor	\$ 25,000.00

BY: \_\_\_\_\_ DATE: \_\_\_\_\_ TITLE: \_\_\_\_\_ PO # \_\_\_\_\_

**The following are not included in the above quote.**

- Providing or supplying any equipment, material, or labor other than listed above.
- Work shall be performed during the weekdays Monday – Friday 7:00am 3:30pm.
- Any unforeseen damage to equipment is not included in this quote and will be requoted.
- Providing of any new controls or devices other than stated above.
- Removal of any ASBESTOS is not included and if found no work shall start or continue until cleared.
- Any prevailing wage.
- Permits.

If you have any questions on any of the above, please feel free to give me a call.

Regards

*Karin Wish*

Assistant Automation Controls Manager

## Terms & Conditions

The information contained in this proposal is proprietary and confidential to Air Temp Mechanical Services Inc. (ATMS) and is offered solely for your own use and evaluation. We intend to maintain the confidentiality of any information you have provided us, and we require that this proposal be kept in strict confidence and that it not be disclosed to any outside party for any other purpose.

1. Project or Repair services provided under this agreement will be performed during normal working hours unless otherwise noted. Normal working hours are defined as 7:30am to 4:00pm, Monday through Friday inclusive, excluding holidays.
2. Reasonable and safe means of access to the equipment being serviced shall be provided to Air Temp Mechanical Services, Inc. and shall be permitted to start and stop all equipment necessary to perform its services. If any of the equipment requiring service is considered unsafe, the client will be required to properly correct the unsafe condition before Air Temp Mechanical Services, Inc. will proceed with the service. Air Temp Mechanical Services, Inc. shall be permitted to the use of the buildings fixed ladders, mops etc.
3. The guarantees and services provided under the scope of this agreement are conditioned upon the Client properly operating and maintaining the system. Client will do so in accordance with industry accepted practices. This proposal does not include responsibility for poor system design, undeclared or hidden conditions, system obsolescence or equipment beyond its reasonable life.
4. Client agrees to pay invoices within thirty (30) days of receipt. Air Temp Mechanical Services, Inc. reserves the right to cancel this and/or stop work under this agreement without notice, should payment become sixty (60) days or more delinquent.
5. Client agrees to pay in advance for material, equipment, and engineering costs necessary for the start of the project.
6. Air Temp Mechanical Services, Inc. shall not be liable for any loss, delay, injury, or damage that may be caused by circumstances beyond its control including, but not restricted to acts of God, war, civil commotion, acts of government, fire, theft, corrosion, flood, lightning, power fluctuation, freeze-ups, strikes, lockouts, differences with workmen, riots, explosions, quarantine restrictions, delays in transportation, fuel, labor or materials, or malicious mischief. Any delays in the project which may occur due to customer supplying equipment or material may be billable if Air Temp Mechanical Services, Inc. occurs any additional cost beyond the normal project scope.
7. In no event shall Air Temp Mechanical Services, Inc. be liable for business interruption losses or consequential or speculative damages, but this sentence shall not relieve Air Temp Mechanical Services, Inc. of liability for damage to property or injury to persons resulting from accidents caused directly by the negligence of Air Temp Mechanical Services, Inc. in performance or failure of its obligations under this agreement.
8. In the unlikely event of failure to perform its obligations, Air Temp Mechanical Services, Inc. liability is limited to repair or replacement at its option and such shall be Client's sole remedy. Under no circumstances will Air Temp Mechanical Services, Inc. be responsible for loss of use, loss of profits, increased maintenance, or operating costs, claims of clients or client's tenants, or any special, indirect, or consequential damages.
9. Air Temp Mechanical Services, Inc. Labor guarantees are as follows, unless specified otherwise. (1) one-year labor on a complete newly installed system, (90) ninety days on major replacement component's, e.g.: Heat exchangers, compressors, condensing units, coils) and (30) thirty days on replacement service components or repairs. Parts and Materials are covered by the manufacturer's warranties. Warranty period begins when installation is complete and accepted by the customer. All material is guaranteed to be as specified. Any repairs to equipment or material provided by the customer will be billed as a normal service call.
10. If the customer requires having their own staff work with Air Temp Mechanical Services, Inc. personnel on any project assigned for the installation, service or repair of any equipment or building owned by the customer, Air Temp Mechanical Services, Inc. shall not be held liable for any work performed, damage or injuries to customer's equipment or personnel other than the elements of the work performed solely by Air Temp Mechanical Services, Inc. employees. For safety purposes, Air Temp Mechanical Services, Inc. employees may direct the owner's employees to remain outside of certain work areas when the owner's employees are not trained in the safety procedures necessary to be in certain work zones. This includes but is not limited to; Lockout / Tag out, Arc Flash/Control of Hazardous Energy, Hazardous Materials Handling, Confined Space, Lifting Rigging / Crane Signaling, Fall Protection and other safety standards and procedures.
11. Any alteration or deviation from specifications above involving extra cost will be executed only by written orders and will become an extra charge over and above the estimate. This proposal may be withdrawn by Air Temp Mechanical Services, Inc. if not accepted within 15 days.
12. Air Temp Mechanical Services, Inc. is not responsible for the Identification, Abatement, or the removal of asbestos or any other toxic or hazardous substances, waste, or materials. In the event such hazardous conditions are found, the sole obligation of Air Temp Mechanical Services, Inc. is to notify the customer or owner of the hazards. Air Temp Mechanical Services, Inc. shall have the right to suspend its work until such hazards are removed. The completion time of the work shall be extended, and the contract price be equitably adjusted, as necessary.
13. In the event either party must commence a legal action to enforce any right under this contract, the successful party shall be entitled to all court costs and reasonable attorney's fees as determined by the court for prosecuting and defending the claim.
14. If required, customer shall be responsible for paying all applicable taxes both state, local and permit fees.
15. Air Temp Mechanical Services, Inc. requests to be notified if any alterations, additions, adjustments, or repairs that are made by others.
16. Work necessitated by present or future requirements by governments or insurance companies are not included.
17. It is understood and agreed to that this project (IS / IS NOT) subject to any retention. Please Check and Initial \_\_\_\_\_
18. Payment upon completion. \$ 90,000.00

I hereby agree to the terms and conditions as outlined above \_\_\_\_\_



February 6, 2023

Robert Smedley  
Consolidated School District of New Britain  
250 John Downey Drive  
New Britain, CT 06051  
smedley@csgdnb.org

**RE: New Britain High School Automation Server Replacement Project**

Dear Mr. Smedley

Air Temp Mechanical Services, Inc. is pleased to furnish this proposal to replace the legacy iNet 3.0 automation servers at New Britain High School as follows.

- Furnish and install Distech EC-NET4 Niagara Supervisor.
- Furnish and install Supervisor license valid for one hundred (100) Niagara connections.
- Furnish and install Supervisor software maintenance agreement valid for five (5) years.
- Furnish and install three (3) Distech EC-BOS-9 JACE controllers.
- Furnish and install two (2) device core license valid for two hundred (200) devices.
- Furnish and install one (1) device core license valid for ten (10) devices.
- Furnish and install three (3) software maintenance agreements valid for eighteen (18) months.
- Furnish and install two (2) Solidyne Niagara driver for M2x communications.
- Furnish and install four (4) Solidyne M204-NET TCP/IP to RS-485 communication modules.
- Furnish and install one (1) control cabinet.
- Install EC-NET4 Niagara Supervisor on existing virtual server located at Slade MIS.
- Demo and remove legacy iNet 3.0 PCs serving networks 175,176,177,178.
- Replace failed Solidyne M204-NET TCP/IP to RS-485 communication modules.
- Mount control cabinet in MIS server room inside media center.
- Mount EC-BOS-9 controllers in control cabinet and terminate connections.
- Networks 175,177 will terminate to JACE #1. Networks 176,178 will terminate to JACE #2.
- Mount EC-BOS-9 in boiler room control cabinet and terminate connections.
- Existing Distech ECB-253 for fuel cell to terminate to boiler room JACE.
- Run BACnet MSTP wire to boiler room control cabinet for ECB-253.
- Existing MODBUS for Peerless Boilers to terminate to boiler room JACE.
- Prepare Solidyne networks for Niagara integration.
- Import and commission Solidyne networks on EC-BOS-9 controllers.
- Import and commission Distech/MODBUS networks on EC-BOS-9 boiler room controller.
- Link EC-BOS-9 controllers to EC-NET4 Supervisor.
- Design graphical user interface for end users accessible via web browser.
- Setup point alarming and point trending for critical points specified by the customer.
- Provide access to EC-NET4 to authorized users and provide training session on new system.
- Furnish labor to complete project.
- 1-year Air Temp warranty on workmanship.

**Project Notes**

- Once installed the Supervisor will be ready to integrate future/existing JACE installations in the district creating one singular access for CSDNB automation control needs.
- Solidyne M204-NET modules will be used for remote access to Solidyne networks using ICMS 5.0 replacing the physical PC on site.
- Legacy Solidyne IZAC controllers do not self-publish values to network and may require an M206-AX module to be installed for data requests.
- Customer IT department to create email account for district alarm relaying.

The total amount for the above project will be ..... \$ 55,000.00 plus Applicable Tax.

Material	\$ 35,000.00
Labor	\$ 20,000.00

BY: \_\_\_\_\_ DATE: \_\_\_\_\_ TITLE: \_\_\_\_\_ PO # \_\_\_\_\_

**The following are not included in the above quote.**

- Providing or supplying any equipment, material, or labor other than listed above.
- Work shall be performed during the weekdays Monday – Friday 7:00am 3:30pm.
- Any unforeseen damage to equipment is not included in this quote and will be requoted.
- Providing of any new controls or devices other than stated above.
- Removal of any ASBESTOS is not included and if found no work shall start or continue until cleared.
- Any prevailing wage.
- Permits.

If you have any questions on any of the above, please feel free to give me a call.

Regards

*Kevin Wish*

Assistant Automation Controls Manager



## Terms & Conditions

The information contained in this proposal is proprietary and confidential to Air Temp Mechanical Services Inc. (ATMS) and is offered solely for your own use and evaluation. We intend to maintain the confidentiality of any information you have provided us, and we require that this proposal be kept in strict confidence and that it not be disclosed to any outside party for any other purpose.

1. Project or Repair services provided under this agreement will be performed during normal working hours unless otherwise noted. Normal working hours are defined as 7:30am to 4:00pm, Monday through Friday inclusive, excluding holidays.
2. Reasonable and safe means of access to the equipment being serviced shall be provided to Air Temp Mechanical Services, Inc. and shall be permitted to start and stop all equipment necessary to perform its services. If any of the equipment requiring service is considered unsafe, the client will be required to properly correct the unsafe condition before Air Temp Mechanical Services, Inc. will proceed with the service. Air Temp Mechanical Services, Inc. shall be permitted to the use of the buildings fixed ladders, mops etc.
3. The guarantees and services provided under the scope of this agreement are conditioned upon the Client properly operating and maintaining the system. Client will do so in accordance with industry accepted practices. This proposal does not include responsibility for poor system design, undeclared or hidden conditions, system obsolescence or equipment beyond its reasonable life.
4. Client agrees to pay invoices within thirty (30) days of receipt. Air Temp Mechanical Services, Inc. reserves the right to cancel this and/or stop work under this agreement without notice, should payment become sixty (60) days or more delinquent.
5. Client agrees to pay in advance for material, equipment, and engineering costs necessary for the start of the project.
6. Air Temp Mechanical Services, Inc. shall not be liable for any loss, delay, injury, or damage that may be caused by circumstances beyond its control including, but not restricted to acts of God, war, civil commotion, acts of government, fire, theft, corrosion, flood, lightning, power fluctuation, freeze-ups, strikes, lockouts, differences with workmen, riots, explosions, quarantine restrictions, delays in transportation, fuel, labor or materials, or malicious mischief. Any delays in the project which may occur due to customer supplying equipment or material may be billable if Air Temp Mechanical Services, Inc. occurs any additional cost beyond the normal project scope.
7. In no event shall Air Temp Mechanical Services, Inc. be liable for business interruption losses or consequential or speculative damages, but this sentence shall not relieve Air Temp Mechanical Services, Inc. of liability for damage to property or injury to persons resulting from accidents caused directly by the negligence of Air Temp Mechanical Services, Inc. in performance or failure of its obligations under this agreement.
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17. It is understood and agreed to that this project (IS / IS NOT) subject to any retention. Please Check and Initial \_\_\_\_\_
18. Payment upon completion. \$ 55,000.00

I hereby agree to the terms and conditions as outlined above \_\_\_\_\_



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Robert Smedley () for approval at the Regular Board Meeting on March 5, 2024.  
Senior Leadership Sponsor: Rebecca Gonzalez Staff Presenter: Smedley

#### Type of Memorandum

Purchase Order

#### Background and Purpose/Rationale

New Britain High School is a fully air conditioned facility. The existing Air Conditioning system consists of two main chiller units and two chiller towers. The main Carrier chiller has a chiller tower that expunges humidity from the building creating what we know as air conditioning. The chiller tower was installed in 1990 and has been repaired multiple times over the last 30 years. The tower is now showing serious deteriorations including rust to the main water storage tank and failing mechanical parts. Parts and repairs for the tower are starting to exceed reasonable cost of use and a replacement tower would provide significant energy savings and reliable air conditioning. CT Air Temp State Contract # 19SPX0002

#### Financial Information

The total is \$345,524.00 and the funding source is ESSER/Facilities.

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on February 26, 2024

[Cooling Tower Replacement - Robert Smedley.pdf](#)





2/13/2024,

Q # 22423M

Ms. Rebecca Gonzalez  
Facilities Manager  
Consolidated School District  
New Britain, CT 06051

**RE: Replacement of the Evapco Cooling Tower at New Britain High.**

Dear Ms. Gonzalez

Air Temp Mechanical Services, Inc. is pleased to furnish this quote for removing and replacing the Evapco Cooling Tower as follows.

- Shut down power and Lockout Tagout power to the Cooling Tower as per Air Temp Mechanical Safety Requirements.
- Shut down water feed line and loop water lines to tower and Lockout Tagout per Air Temp Mechanical safety requirements.
- Disconnect cooling tower electrical, water feed lines and loop lines.
- Remove old cooling tower and dispose.
- Demo and remove old concrete mounting stands from the old tower.
- Furnish and install new concrete pad to set new tower on.
- Furnish one- (1) new Tower Tech Cooling Tower and rig into place, set on new concrete pad.
- Furnish and install new PVC schedule 80 pipe from existing water lines to the new tower.
- Furnish and install new electronic water level kit furnished by Tower Tech.
- Furnish a new water solenoid valve for the water makeup system of the tower.
- Provide and install piping support brackets for supporting new PVC schedule 80 piping for supply and return lines to the new tower.
- Provide and install new PVC schedule 80 PVC lines for supply and return, and for overflow line.
- Provide one- (1) new 60 HP VFD with NEMA 3R enclosure and mount next to cooling tower.
- Reconnect electrical to new VFD.
- Provide electrical wiring output from the VFD to single point connection on the cooling tower for fan motors, wire to be VFD rated to the new motors.
- Mount and wire a new RTD water temperature sensor on outlet of the tower and directly wire into the VFD for water temperature control.
- Existing automation sensors in the building shall be eliminated if not used.
- Furnish new BacNet cable from the boiler room to the new NEMA 3R drive next to the cooling tower, cable to be run in conduit.
- Test readings on existing building automation sensors that were modified or removed, make changes to the automation system as required.
- Remove and replace the 8-inch chilled water triple duty valve in the boiler room on the Carrier Chiller.
- Remove and replace the 4-inch tripe duty valve in the boiler room for P-3.

- Program the VFD to maintain the required water temperature and tie into the building EMS to enable the drive when required.
- Startup and test operation of new cooling tower and VFD.
- Furnish and install chain link fence in the front of the new tower with a 3 foot gate for access.
- Provide required permits.
- Clean up area.

## Evapco Cooling Tower Replacement

The total amount for the above project will be ..... \$ 345,524.00 plus Connecticut Sale Tax if applicable. (See line item # 19 for payment requirements)

Material	\$ 258,271.00
Labor	\$ 14,425.00
Subs	\$ 60,060.00 (Concrete, Electrical, Man Lift, Crane, New Britain Fence)
Permit	\$ 11,768.00
Shipping / Delivery	\$ 1,000.00

### NOTE:

- As Built drawing from manufacturer is included Construction or stamped drawings if required are not included.
- Parking spaces near the cooling tower will have to be freed up to allow work trucks and crane access.
- Providing, testing, or making changes to the building automation not included in the above proposal other than listed above.
- The estimated ship time of the tower to be about 10 weeks plus delivery.

### Exclusions

- Providing or supplying any equipment, material, or additional labor other than listed above.
- Work shall be performed during the weekdays Monday – Friday 7:00am 3:30pm
- Any unforeseen damage to equipment or pump repair not included in this quote will be requoted.
- Any prevailing wage.
- Warranty on labor (See Terms and Conditions) provided by *Air Temp Mechanical Services, Inc.*
- Testing, removal, or disposal of Asbestos and toxic materials are the owner’s responsibility.
- This proposal is valid for a period of 14 days from the date shown at the top of this proposal, after which time we can resubmit with any updated pricing.
- time we will be happy to provide an adjusted quote if necessary.
- We look forward to performing this work for you. Please give me a call on (860) 953-8888 if you have any questions.
- Any engineering fees that the town may require other than the factory submittals.

Thank you for your consideration,

Best Regards

*Fred Wish*

Vice President Field Operations

ACKNOWLEDGED AND ACCEPTED

BY: \_\_\_\_\_ DATE: \_\_\_\_\_

PO# \_\_\_\_\_ TITLE: \_\_\_\_\_



# Terms & Conditions

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16. Work necessitated by present or future requirements by governments or insurance companies are not included.
17. It is understood and agreed that this project (IS / IS NOT) subject to any retention. **Please Check and Initial** \_\_\_\_\_
18. Payment as follows: total of \$ 345,524.00.
19. 1/3 upon signing \$ 115,174, 1/3 upon delivery of tower \$ 115,174, Balance of \$ 115,176. due upon inspection and acceptance

*I hereby agree to the terms and conditions as outlined above* \_\_\_\_\_



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

### Board Memorandum

Submitted by Jeff Prokop () for approval at the Regular Board Meeting on March 5, 2024.  
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Jeff Prokop

#### Type of Memorandum

Contract Approval

#### Background and Purpose/Rationale

Lotterease offers additional services making a true apples to apples comparison of different quotes and proposals difficult. This product price comes in considerably lower than the PowerSchool Registration Lottery option, plus adds additional support by managing the invitation and waitlist process not offered with other products.

The board submission is for the contracting of services for the DiLoreto school lotteries. In searching for and meeting with companies that provide school choice lottery services, Lotterease stood out.

Not only does this company handle regular and weighted lotteries, but also provides services to manage invitations and waitlist placements. Additionally the company is doing so at a very competitive pricing structure.

Using such services will provide savings in in house man hours required to manage a lottery and wait list, making it a good strategy for the district to pursue. Additional information is attached in this board submission.

#### Financial Information

The total is \$ 8,086.02 and the funding source is ESSER

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on February 26, 2024

[AYSIR Flyer 2024 - Jeffrey Prokop.pdf](#), [QT Lotterease at DiLoreto Elementary and Middle School \(At Your Service! Registrar with Waitlist\) - Jeffrey Prokop.pdf](#), [Lotterease AYSIR Service Agreement V3 - Jeffrey Prokop.pdf](#), [1\\_Easysuite Agreement V1 - Jeffrey Prokop.pdf](#), [2\\_Easysuite Agreement Lotterease Addendum - Jeffrey Prokop.pdf](#), [3\\_Easysuite Agreement Product Addendum - Jeffrey Prokop.pdf](#)

# At Your Service! REGISTRAR



## **AYS!R is a complete charter school registrar outsourcing service.**

Once a parent clicks the “Apply” button on your school’s enrollment page, we handle the entire process from application to lottery to enrollment. We will provide you with completed digital enrollment documents for each new student ready to attend your school. When your school uses AYS!R, you can instantly free up a staff person to take on other responsibilities that are in need of attention.

### **AFFORDABLE**

We can do all this for less than it would cost for you to pay your own staff. That is because we increase our productivity using our enrollment software technology, Lotterease. And, we pass the savings from our efficiency to you.

### **COMPREHENSIVE**

Because every school is unique, we have special programs built in to AYS!R to match your unique needs. When we start the service, we conduct an implementation workflow session where we review your enrollment policy and identify the information that you must collect. Throughout the application cycle and school year, we provide you with access to lists and reports so that you can stay on top of results that are relevant to you.

#### **STANDARD SERVICES**

- ▶ Manage enrollment calls and emails from parents
- ▶ Ensure all enrollment rules are in place
- ▶ Setup online enrollment forms
- ▶ Open/close lotteries to applications
- ▶ Run the lotteries
- ▶ Verify completeness of enrollment form information
- ▶ Provide reports as needed
- ▶ Provide completed enrollment form pdfs

#### **OPTIONAL SERVICES**

- ▶ Verify accuracy of applications before the Lottery
- ▶ Multi-Lottery Types  
(ex. Enrolled Siblings and General Applicants)
- ▶ Open House Scheduling
- ▶ Application Expiration Parent Reminder Calls
- ▶ SIS Data Entry

### **FOCUS ON EDUCATION**

If you would like your staff to spend their precious time educating children rather than managing parent applications, then AYS!R is the right choice for you. Call us at 888-414-3777 and ask for an AYS!R specialist.



**Lotterease**   
*The **easy** way to run an enrollment lottery!*

#### **CONTACT US**

Monday - Friday | 8am to 8pm EST

**888.414.3777**

webinfo@lotterease.com  
10006 Cross Creek Blvd, #197  
Tampa, FL 33647



## School Enrollment Services Agreement

THIS AGREEMENT is between Lotterease, LLC, whose address is 10712 Cory Lake Drive, Ste. 1, Tampa, FL 33647, hereinafter referred to as "Company", and \_\_\_\_\_, whose address is \_\_\_\_\_, hereinafter referred to as "School".

WHEREAS, Company is engaged in providing School Enrollment Services ("At Your Service! Registrar" or "AYS!R") and WHEREAS, School desires to outsource registrar services to Company in accordance with the terms and conditions of this Agreement. NOW, THEREFORE, it is agreed as follows:

1. School hereby appoints Company as an authorized exclusive independent registrar to provide AYS!R services, as indicated in Addendum A, to School applicants.

Company shall provide AYS!R annually from the beginning of the open application period until the lottery waitlist is archived or at the end of the school year for which the enrollment period was designated, whichever comes first.

2. Company personnel shall devote such time, energy and skill on a regular and consistent basis as is necessary to provide AYS!R to School applicants during regular School hours, as defined in Addendum A, for the term of this Agreement.

Company shall enter into Lotterease and Enrollease, to be provided by Company and accessible to School, the applicant service actions performed by Company pursuant to this Agreement.

Company shall provide School with a unique and dedicated phone number to be used by applicants for enrollment services. Company will address all enrollment calls and, in the case of non-enrollment related calls, transfer the applicant or guide the applicant to contact the school's other service phone line.

Company shall provide School, as part of AYS!R, access to an online forms system that will be managed by Company and used by applicants to complete their enrollment paperwork.



3. Company shall be compensated as described in Addendum B for performance of client service under this Agreement. School payment shall be sent within 15 business days of receipt of the invoice.
4. This Agreement takes effect immediately as of the Effective Date, and remains in full force until it is terminated by either Party (the "Term"). Either Party may terminate this Agreement immediately for cause ("Cause") by providing the other Party written notice if the other Party: (i) is in material breach of this Agreement and has failed to cure such breach within five (5) days after its receipt of email notice of such breach provided by the non-breaching Party; (ii) engages in any unlawful business practice related to that Party's performance under the Agreement; or (iii) files a petition for bankruptcy, becomes insolvent, acknowledges its insolvency in any manner, ceases to do business, makes an assignment for the benefit of its creditors, or has a receiver, trustee or similar party appointed for its property. School waives rights to all outstanding pay if terminated with Cause. Either Party may terminate this Agreement without Cause at any time with a minimum 60-day notice and fulfillment of any financial obligation contained herein.
5. During the term of this Agreement or within 1 year after its termination, both parties, and any agents or representatives under either party's control, shall not compete with the other party, directly or indirectly, for either party or on behalf of any other person, firm, partnership, corporation or other entity in the sale or promotion of services the same as or similar to either party's services. Under no circumstances and at no time shall either party disclose to any person any of the secrets, methods or systems used by the other party in its business. All software functions and client service methodology and other such information of any nature made available to either party by virtue of School's association with Company shall be held in strict confidence during the term of this Agreement and after its termination. Also, during the term of this Agreement or within 1 year after its termination, neither party shall employ or contract with individuals who are the other party's personnel without the express written permission of the other party.
6. This Agreement shall not create a partnership, joint venture, agency, employer/employee or similar relationship between Company and School. Company shall be an independent contractor. School shall not be required to withhold any amounts for state or federal income tax or for FICA taxes from sums becoming due to Company under this Agreement. Company shall not be considered an employee of School and shall not be entitled to participate in any plan, arrangement or distribution by School pertaining to or in connection with any pension, stock, bonus, profit sharing or other benefit extended to School's employees. Company personnel shall be free to utilize their time, energy and

skill in such manner as they deem advisable to the extent that they are not otherwise obligated under this Agreement.

7. The rights and duties of Company under this Agreement are personal and may not be assigned or delegated without prior written consent of School.
8. Company is not authorized to extend any warranty or guarantee or to make representations or claims with respect to School's services without express digital or verbal authorization from School.
9. School shall indemnify and hold Company harmless of and from any and all claims or liability arising as a result of negligent, intentional or other acts of School or its agents or representatives.
10. Company shall indemnify and hold School harmless of and from any and all liability attributable solely to the negligent, intentional or other acts of Company or its agents or representatives.
11. This agreement, and all transactions contemplated hereby, shall be governed by, construed and enforced in accordance with the laws of the State of Florida. The Parties herein waive trial by jury and agree to submit to the personal jurisdiction and venue of a court of subject matter jurisdiction located in Hillsborough County, Florida . In the event that litigation results from or arises out of this Agreement or the performance thereof, the losing Party agrees to reimburse the prevailing Party reasonable attorney's fees, court costs, and all other expenses, whether or not taxable by the court as costs, in addition to any other relief to which prevailing Party may be entitled. In such event, no action shall be entertained by said court or any court of competent jurisdiction if filed more than one year subsequent to the date the cause(s) of action actually accrued regardless of whether damages were otherwise as of said time calculable.
12. Any notice under this Agreement shall be deemed given on the third business day following the receipt of email of any such notice, to the email address set forth below.
13. No indebtedness of any kind incurred or created by the charter school shall constitute an indebtedness of the State or its political subdivisions, and no indebtedness of the charter school shall involve or be secured by the faith, credit, or taxing power of the State or its political subdivisions.

# Lotterease<sup>\*</sup>

IN WITNESS WHEREOF, the parties have hereunto executed this Agreement on the day \_\_\_\_\_ of \_\_\_\_\_, 20\_\_\_\_, to become effective immediately.



Date \_\_\_\_\_

“Company”

A. Cyril Spiro, MD, MBA  
Lotterease, LLC  
10712 Cory Lake Drive  
Tampa, FL 33647  
cyril@lotterease.com

“School”

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

## ADDENDUM A:

### Services Included in AYS!R:

- Lotterease Licenses
- Manage enrollment calls and emails from parents
- Ensure all enrollment rules are in place
- Setup online enrollment forms
- Open/close lotteries to applications
- Run the lotteries
- Verify completeness of enrollment form information and contact parents if required
- Provide reports to school as needed
- Provide completed enrollment form pdfs

### Optional AYS!R Services: (Please check each desired service)

- Verify accuracy of applications before the Lottery
  - o Address Verification
  - o Duplicate Application Verification
  - o Date of Birth Verification
  - o Enrolled Siblings
- Multi-Lottery Types (ex. Enrolled Siblings and General Applicants)
- Open House Scheduling
  - o Track Response
  - o Confirm Attendance Calls
- Application Expiration Parent Reminder Calls
- SIS Data Entry
- Public Lottery
- Weekend/Night Lottery

### AYS!R Implementation Process:

1. School completes the Policy and Methods AYS!R Survey.
2. Webmeeting to review Survey results and School Charter and establish Rules of Engagement with applicants.
3. School selection of Optional AYS!R Services.
4. Placement of school's AYS!R phone number and Apply Now button on school's enrollment webpage.
5. Setup and approval of school's online Enrollment Paperwork for Confirmed Applications.

### Standard School Work Hours:

M: \_\_\_\_\_ Tu: \_\_\_\_\_ W: \_\_\_\_\_ Th: \_\_\_\_\_ F: \_\_\_\_\_

## APPENDIX B:

1. Lotterease Licenses: Pricing and Terms are defined in the associated Lotterease Software Licensing Agreement.
2. Standard AYS!R Services: (please enter values)

Estimated Number of Applications [\_\_\_\_] and Number of New Seats Available [\_\_\_\_] in the school year. The associated Quote will be based on the estimated numbers provided by the school.

3. Optional AYS!R Services: (unless otherwise noted, assessed per values above)  
The associated Quote will contain items below that are selected by the school.
  - a. Pre-Lottery Verification: Company will verify from one to four of the following.  
1) Address, 2) Duplicate Application, 3) DOB, 4) Enrolled Siblings  
- Note: Enrollment Verification is included in the Standard Services.
  - b. Multi-Lottery Fee: There is a \$125/Lottery fee for each additional lottery.
  - c. Transfer Fee: There is a \$30/Transfer fee
  - d. Expiration Call Reminder Fee: In addition to the email and text 24-hour reminders, Company will contact parents by phone who have a Selected Application which will expire within 24 hours.
  - e. Open House Fee: Company will track responses to Lotterease email invitations to open houses and optionally confirm attendance to the open houses.
  - f. School Information System Entry Fee: Company will key in enrollment information directly into the SIS.
  - g. Public Lottery Fee: There is a \$250 fee to run the lotteries remotely and in coordination with a public lottery at a physical site.
  - h. Weekend/Night Lottery Fee: There is a \$250 fee to run the lotteries during the weekend or after school hours.

Payments: The first payment will be due on implementation, a 2nd payment will be due 30-60 days following the running of the lottery.



www.easysuite.software

10006 Cross Creek Blvd., #197  
Tampa, FL 33647  
888-414-3777  
advisor@easysuite.software

**Quote**

Valid Until: Feb 23, 2024  
Quote Number : 5127609000025395024

Account Name: **Consolidated School District of New Britain**

Contact Name:

Product Details	Qty	Price	Total
<b>1. Lotterease Annual License</b> - Online Applications, Lottery Execution, Waitlist Management Software - Price based on number of applications, incl. bulk discount	800	\$ 4.8919	\$ 3,913.52
<b>2. Lotterease Applications Upload</b> OPTIONAL PRODUCT - Uploading 6000 existing paper/electronic lottery applications.	1	\$ 1,050.00	\$ 1,050.00
<b>3. Text/Voice Module Fee</b> - Per Product Fee - Third-Party Service	1	\$ 100.00	\$ 100.00
<b>4. At Your Service! Registrar</b> - Fully managed lottery from application upload to parent confirmation of intent to enroll. Once parents begin the process of completing enrollment forms, support will come from the district.  Includes: 1. Unique Phone Number and Email Address for parents to contact Lottery Registrar service. 2. Parent support for 800 applications. 3. Setting up and supporting applications, running the Lottery & managing the waitlist. 4. One reminder phone call from AYS!R staff to parents for applications that will expire within 24 hours. (this is in addition to emails and texts going to parents) Show Less	1	\$ 3,022.50	\$ 3,022.50
<b>Total</b>			<b>\$ 8,086.02</b>

**Terms and Conditions**

- Unlimited Training & Support
- 50% Down Payment (\$1,050 minimum)

**Notes:**



# Easysuite Software System Licensing Agreement

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**Easysuite Software**

**and**

---

This Easysuite Software System Licensing Agreement ("**Agreement**") is between RocNRol, LLC, dba Easysuite Software ("**Company**"), and \_\_\_\_\_ ("**Client**"), who are the parties ("**Party**" or "**Parties**") to this Agreement.

**Agreement EFFECTIVE DATE:** \_\_\_\_\_

1. \_\_\_ Client is Licensing Easysuite Products ("**License**") for a licensing fee ("**Licensing Fee**") as described in the addendum(s).
2. \_\_\_ The Fee will be locked-in for the number of years shown in the addendum. Afterwards, there is no guaranteed locked-in Fee for subsequent payments.
3. \_\_\_ The Payment for the Licensing Fee for the Initial Term must be received within 30 calendar days of the execution of this Agreement or by the date of implementation training, whichever is sooner. Failure to pay the Licensing Fee for the initial term when due may result in a change to the Fee.
4. \_\_\_ The Initial Term of this Agreement will be equal to the number of years licensed as specified in the addendum(s) and in accordance with the beginning and ending dates of the License described below.
5. \_\_\_ The first year of the License begins on the effective date of this Agreement and ends on the first June 30th after the effective date.
6. \_\_\_ Subsequent years for the License begin on July 1st and end on June 30th of each year.
7. \_\_\_ This Agreement will automatically renew annually for a subsequent 1-year term upon the completion of the Initial Term, unless cancelled by Client at least 30 days prior to the expiration of the License.
8. \_\_\_ Client License is limited to the term of this Agreement unless specified otherwise in the addendum(s).
9. \_\_\_ Client License is non-exclusive, non-transferable and non-refundable.
10. \_\_\_ Company is sole owner of rights to, title to and interest in the Easysuite System ("**System**") software and associated intellectual property.

Easysuite Software is an Improvement company.  
10006 Cross Creek Blvd, #197, 888-414-3777, <http://www.easysuite.software>

## Easysuite Software System Licensing Agreement

11. \_\_\_ Company retains the right to display third-party advertisements to System users which Company deems relevant to user's needs. Client retains the right to refuse permission to display an advertisement on their account, exclusively based on the objection that the content may be offensive to users, wherein such refusal shall not be made unreasonably. Company, at its sole discretion may share advertisement revenue with Client.
12. \_\_\_ Client authorizes Company to use Client name, logo and statements made by Client employees in Company marketing materials.
13. \_\_\_ Only Client employees, authorized school subcontractors or auditors mandated by regulations ("**Authorized Third Parties**") are permitted to login to the Staff section of the System.
14. \_\_\_ Client acknowledges that providing access to the System or sharing Company intellectual property to persons or entities other than Authorized Third Parties could result in harm to the Company and that Client is liable to compensate Company for any past or future damages resulting from such action. This clause is in effect into perpetuity.
15. \_\_\_ Company will maintain the confidentiality of information regarding the data records in the System.
16. \_\_\_ Company does not warrant third-party products and services needed to operate System.
17. \_\_\_ Client is responsible for proper functioning of the network and hardware at the Client location.
18. \_\_\_ Client holds Company harmless from damages related to the use of System. This clause is in effect into perpetuity.
19. \_\_\_ This Agreement will remain in force while Client uses System, or any fee is outstanding.
20. \_\_\_ Client can be contacted for official purposes at the postal and email addresses entered by the client into their System account during the online registration.
21. \_\_\_ A 10% late fee will be charged for payments over 30 days past due.
22. \_\_\_ If payment is more than 90 days past due, Company reserves the right to cancel Client License until payment is received.
23. \_\_\_ This constitutes the entire Agreement.
24. \_\_\_ If any part of this Agreement is unenforceable the remainder of the Agreement will stay in effect.
25. \_\_\_ No indebtedness of any kind incurred or created by the school shall constitute an indebtedness of the State or its political subdivisions, and no indebtedness of the school shall involve or be secured by the faith, credit, or taxing power of the State or its political subdivisions.

## Easysuite Software System Licensing Agreement

IN WITNESS WHEREOF, the parties have executed this Agreement the day and year first written above.

**Easysuite Software**

By:  \_\_\_\_\_

A. Cyril Spiro, M.D., M.B.A.

Title: President

By: \_\_\_\_\_

Title:

# Easysuite Software System Licensing Agreement

## LOTTEREASE ADDENDUM:

1. \_\_\_ Number of years licensed: \_\_\_
2. \_\_\_ Licensing Fee: The License includes a sub-license to create lotteries (“**Lottery License**”) and a sub-license to manage the lottery lists after the lotteries have been created (“**List License**”). The first year of the Lottery License begins on the effective date of this Agreement and ends on the first June, 30th after the first lottery is run. The first year of the List License begins on the day the first lottery is run and ends when the last lottery of the first year is archived. Client Lottery License is limited to the term of this Agreement. Client List License will survive the term of this Agreement until the last lottery that was run is archived or until the first June 30<sup>th</sup> of the following calendar year after the last lottery was run, whichever is sooner.

Includes License, support & maintenance and feature implementation training.

The Licensing Fee is charged on a Unit basis where 1 Unit is equal to each Unique Applicant per Lottery License Year per School.

**NOTE:** The Units (U) charged will not exceed the number of students enrolled in the school regardless of the number of applicants.

The Unit Price will be calculated as:  $94.524 \times U^{-0.443}$ . The minimum Annual Fee is \$1,050. The down payment and annual renewal payment are 50% of the Annual Fee with a minimum of \$1,050. A final invoice will be sent 30-60 days after the Lottery is run.

A pricing estimate using Clients specific estimated units can be found in the proposal provided to the Client. If no proposal was provided, please inquire with your Company representative.

3. \_\_\_ Upload Fee: If an upload of existing applications is required there will be a one-time fee of \$525 for the upload.
4. \_\_\_ Enrollease: If Enrollease is used to collect post-lottery enrollment information there will be a fee equal to 25% of the Annual Fee with a \$1,050 minimum.
5. \_\_\_ Payment Schedule:
  - a. A non-refundable minimum down payment is due on the first day of the Lottery License term regardless of the number of applications.
  - b. Between thirty to sixty days after the lottery is run, client will be invoiced for the Total Fee owed multiplied by the number of remaining years licensed, including the current year, minus the sum of any payments already made in the Lottery License term(s), including the down payment paid. Invoices for the Total Fee will be due on receipt.

# Easysuite Software System Licensing Agreement

## PRODUCT ADDENDUM:

1. \_\_\_ Select Product(s):  Foodease  Supervisease  Journease  Purchasease
2. \_\_\_ Number of years licensed: \_\_\_
3. \_\_\_ Licensing Fee, Discounts and Offsets:

Includes License, support & maintenance, and feature implementation training.

The Licensing Fee is \$1,050 per product checked above.

If 4 products are licensed, inclusive of Lotterease, the 4<sup>th</sup> and least expensive product is free. Enrollease is not considered a separate product unless it is licensed without Lotterease. The “Buy 3 Get 1 Free” discount can be applied to the purchase of licenses for multiple years.

Client can set the percentage and amount to charge consumers when they use their credit card. Client can offset the License Fee by making those values greater than the PPF described in Section 4.

4. \_\_\_ Merchant Service Process and Fees:
  - a. There is a \$30/month Merchant Service Fee.
  - b. The Payment Processing Fee (PPF) paid by Client when consumers are charging their credit cards is 4% + 25c per transaction.
  - c. Credit card payments from consumers will be deposited directly into the Client's bank account, and Merchant Service Fees will be withdrawn directly from Client bank account.
  - e. Client will be given access to an online merchant portal to assist in reconciling bank deposits and Fee payments.
5. \_\_\_ Payment Schedule:
  - a. Initial License Fee payment is due prior to training for product.
  - b. On July 1 of the first year, the renewal License Fee will include a credit for the number of months, starting with July, that were pre-paid with the initial payment.



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Jeff Prokop () for approval at the Regular Board Meeting on March 5, 2024.  
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Jeff Prokop

#### Type of Memorandum

Purchase Order

#### Background and Purpose/Rationale

This purchase order is for the one year renewal of PowerSchool's Unified Insights Platform, which provides reporting and analytics to schools on attendance, enrollment, discipline, course grades, and assessments.

This platform provides a dashboard in order to easily view a school's critical data points for progress.

This year we have been meeting with school admins to elicit feedback on customizations and to gather additional requests for customizations within the platform.

#### Financial Information

The total is \$64,840.25 and the funding source is ESSER Funding ESSER Funding.

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on February 26, 2024

[Unified Insights renewal April 2024 Q-877672-20231206-1027 - Jeffrey Prokop.pdf](#)



## Sales Quote - This is Not An Invoice

Prepared By: Liana Jackson  
 Customer Name: Consolidated School District of New Britain (CNB)  
 Contract Term: 12 Months  
 Start Date: 1-APR-2024  
 End Date: 31-MAR-2025  
 Billing Frequency: Annually

Customer Contact: Jeff Prokop  
 Title: Chief Information Officer  
 Address: 272 Main St Po Box 1960  
 City: New Britain  
 State/Province: Connecticut  
 Zip Code: 06050-1960  
 Phone #: (860) 832-4690

Product Description	Quantity	Unit	Unit Price	Extended Price
Initial Term 1-APR-2024 - 31-MAR-2025				
License and Subscription Fees				
Analytics and Insights Advanced Student Suite Hosted		10,475.00	Students	USD 16,969.50
Platform Hosted		10,475.00	Students	USD 22,521.25
Student Analytics Hosted		10,475.00	Students	USD 25,349.50

License and Subscription Totals: **USD 64,840.25**

**Quote Total**

<b>Initial Term</b>	<b>1-APR-2024 - 31-MAR-2025</b>
<b>Amount To Be Invoiced</b>	<b>USD 64,840.25</b>

Fees charged in subsequent periods after the duration of this quote will be subject to an annual uplift. On-Going PowerSchool Subscription/Maintenance and Support Fees are invoiced at the then current rates and enrollment per existing terms of the executed agreement between the parties. Any applicable state sales tax has not been added to this quote. Subscription Start and expiration Dates shall be as set forth above, which may be delayed based upon the date that PowerSchool receives your purchase order. If this quote includes promotional pricing, such promotional pricing may not be valid for the entire duration of this quote.

All invoices shall be paid before or on the due date set forth on invoice. All purchase orders must contain the exact quote number stated within. Customer agrees that purchase orders are for administrative purposes only and do not impact the terms or conditions reflected in this quote and the applicable agreement. Any credit provided by PowerSchool is nonrefundable and must be used within 12 months of issuance. Unused credits will be expired after 12 months.

This renewal quote will continue to be subject to and incorporate the terms and conditions of the main services agreement executed between PowerSchool and Customer that is in effect at the time of this quote, or if no such agreement is in effect, then the terms and conditions found at [https://www.powerschool.com/MSA\\_Feb2022/](https://www.powerschool.com/MSA_Feb2022/), as may be amended.

By either (i) executing this quote or (ii) accessing the services described herein, Customer agrees that the subscription for such services will continue for succeeding subscription periods on the same terms and conditions as set forth herein (subject to a standard annual price uplift) unless Customer provides PowerSchool with a written notice of its intent not to renew at least sixty (60) days prior to the end of the current subscription period.

THE PARTIES BELOW ACKNOWLEDGE THAT THEY HAVE READ THE AGREEMENT, UNDERSTAND IT AND AGREE TO BE BOUND BY ITS TERMS.

POWERSCHOOL GROUP LLC

Consolidated School District of New Britain (CNB)

Signature:

Signature:



Printed Name: Eric Shander

Printed Name:

Title: Chief Financial Officer

Job Title:

Date: 5-DEC-2023

Date:

PO Number: \_\_\_\_\_

**POWERSCHOOL GROUP LLC**  
Data Privacy Rider  
(Connecticut)

**This Data Privacy Rider ("Rider") amends the terms of the Licensed Product and Services Agreement ("Agreement") entered into by and between PowerSchool Group LLC ("PowerSchool") and the school, school district, or other entity licensing the Licensed Product ("Licensee").**

**Whereas**, the Connecticut General Assembly passed Public Act 16-189 (as amended), "An Act Concerning Student Data Privacy" ("Act") that delineates specific protections of student information in all contracts involving the use of such information; and

**Whereas**, it is the intent and desire of the parties to comply fully with the Act; and

**Whereas**, the parties wish to comply with Act by the means least disruptive to existing contractual arrangements;

**Therefore**, the parties agree as follows:

1. Term

1.1. This Rider is effective as of the executed date below, and shall terminate upon the termination of the Licensed Product and Services Agreement.

2. Definitions

2.1. The terms "directory information," "de-identified information," "personally-identifiable information," "school purposes," "student information," "records," "student-generated content," and "targeted advertising," shall be as defined by Public Act 16-189, as amended.

2.2. The terms "education records" shall be as defined by the Family Educational Rights and Privacy Act of 1974, ("FERPA"), codified at 20 U.S.C § 1232g (as amended); and its implementing regulations, 34 CFR 99.1 -99.67 (as amended).

2.3. Capitalized terms not explicitly defined in this Rider shall retain the definitions provided within the Agreement.

3. Purpose

3.1. The Parties agree that the purpose of this Rider is to detail the obligations of both Parties relative to the safety and confidentiality of student information, student records and student-generated content (collectively, "student data"), which student data may be provided to PowerSchool in connection with PowerSchool's provision of services pursuant to the Agreement.

4. Data Ownership and Control

4.1. All student data provided or accessed pursuant to this Agreement is and remains under the control of the Licensee. All student data are not the property of, or under the control of, PowerSchool.

4.2. The Licensee may request that PowerSchool delete student data in PowerSchool's possession by sending such request to PowerSchool by electronic mail. PowerSchool will delete the requested student data within a reasonable time of receiving such a request.

4.3. During the entire effective period of this Rider, the Licensee shall have control of any and all student data provided to or accessed by PowerSchool. If a student, parent or guardian requests deletion of student data, PowerSchool agrees to notify the Licensee as soon as reasonably possible and agrees to not delete such student data because it is controlled by the Licensee.

4.4. PowerSchool shall not use student data for any purposes other than those authorized in the Agreement, and may not use student data for any targeted advertising.

4.5. If PowerSchool receives a request to review student data in PowerSchool's possession directly from a student, parent, or guardian, PowerSchool agrees to refer that individual to the Licensee and to notify the Licensee as soon as reasonably possible. PowerSchool agrees to work cooperatively with the Licensee to permit a student, parent, or guardian to review personally identifiable information in student data that has been shared with PowerSchool, and correct any erroneous information therein.

4.6. PowerSchool shall not sell, rent or trade student data.

4.7. Notwithstanding Paragraph 4.6, PowerSchool shall have the right to assign this Rider or rights hereunder or delegate obligations to any third party that has acquired all or substantially all of its assets or business, whether by merger, acquisition, transfer, reorganization or otherwise; provided that any such assignment or delegation to any affiliate or third party acquirer is conditioned upon assignee's assumption of all obligations and liabilities of PowerSchool hereunder.

#### 5. Data Security

5.1. PowerSchool shall implement and maintain security procedures and practices designed to protect student data from unauthorized access, destruction, use, modification or disclosure that, based on the sensitivity of the data and the risk from unauthorized access,

5.1.1. Use technologies and methodologies that are consistent with the guidance issued pursuant to American Recovery and Reinvestment Act of 2009, Public Law 111-5, § 13402(h)(2), 42 U.S.C. § 17932, as amended from time to time,

5.1.2. Maintain technical safeguards as it relates to the possession of student records in a manner consistent with the provisions of 45 CFR 164.312, as amended from time to time, and

5.1.3. Otherwise meet or exceed industry standards.

5.2. PowerSchool shall not collect, store, or use student data or persistent unique identifiers for purposes other than the furtherance of school purposes, pursuant to the Agreement.

5.3. The Licensee and PowerSchool shall ensure compliance with the Family Educational Rights and Privacy Act of 1974, 20 USC 1232g, as amended.

#### 6. Data Retention

6.1. PowerSchool shall not retain, and the Licensee shall not otherwise make available, any student data upon completion of the contracted services.

6.2. Subject to the foregoing, upon completion of the contracted services, to be determined mutually by the Licensee and PowerSchool, original student data will be destroyed. By mutual agreement, PowerSchool may keep such de-identified student information or aggregated student information for improvement of PowerSchool's services. Destruction of original student data will be confirmed with the Licensee upon completion.

#### 7. Data Breach

7.1. A. Upon the discovery by PowerSchool of a breach of security that results in the unauthorized release, disclosure, or acquisition of student data, PowerSchool shall provide notice to the Licensee as soon as reasonably possible, but not more than thirty (30) days after such discovery ("Notice"). The Notice shall be delivered to the Licensee and shall include the following information, to the extent known at the time of notification:

7.1.1. Date and time of the breach;

7.1.2. Names of student(s) whose student data was released, disclosed or acquired; and

7.1.3. The nature and extent of the breach;

7.2. Upon discovery by PowerSchool of a breach, PowerSchool shall conduct an investigation and reasonably restore the integrity of its data systems and, without unreasonable delay, but not later than thirty (30) days after discovery of the breach, shall provide the Licensee with a detailed notice of the breach, including but not limited to:

7.2.1. the date and time of the breach;

7.2.2. name(s) of the student(s) whose student data was released, disclosed or acquired;

7.2.3. nature and extent of the breach; and

7.2.4. measures taken to ensure that such a breach does not occur in the future.

7.3. PowerSchool agrees to cooperate with the Licensee with respect to investigation of the breach and to reimburse the Licensee for costs associated with responding to the breach, including but not limited to the costs relating to notifications as required by Public Act 16-189.

7.4. Notwithstanding the breach notifications required in this Section, PowerSchool shall provide the Licensee with a copy of the notification that it provides to a student or the parents or guardians of such student pursuant to Public Act 16-189. The copy of such notice shall be provided to the Licensee by electronic mail on the same date that it is provided to the student or parents or guardians of such student. The Parties agree that the following information shall be included in PowerSchool's notice of breach to a student or parent or guardian of a student:

7.4.1. Name of the student being notified whose student data was released, disclosed or acquired, which shall not include the names of other students;

7.4.2. Date and time of the breach.

#### 8. Other Provisions

8.1. The laws of the state of Connecticut shall govern this Rider.

8.2. The terms and provisions of this Rider will amend and/or supersede conflicting terms in any other contract between the parties, whether such contract be express or implied, written or unwritten, existing or yet to be formed.

8.3. This Rider shall be interpreted so as to give effect to the parties' mutual intent that all their contractual relationships comply with Connecticut P.A. 16-189, as amended.

8.4. This Rider is not binding unless executed by the Board of Education of the Licensee.

8.5. The individual executing this Rider on behalf of PowerSchool represents that he or she is authorized by PowerSchool to do so.

8.6. If any provision of this Rider or its application is held invalid by a court or other tribunal of competent jurisdiction, such invalidity will not affect other provisions or applications of the Rider that can be given effect without the invalid provision or application.

8.7. The parties understand and agree that pursuant to the Act, notice and a description of this agreement will be provided to the parent(s)/guardian(s) of affected students and, in addition, the contract will be posted on the Licensee's website.

**IN WITNESS WHEREOF**, the parties' authorized signatories have duly executed this Rider and quote above on the date set forth below.

POWERSCHOOL GROUP LLC

Consolidated School District of New Britain (CNB)

Signature:

Signature:



Printed Name: Eric Shander

Printed Name:

Title: Chief Financial Officer

Title:

Date: 5-DEC-2023

Date:

Fees charged in subsequent periods after the duration of this quote will be subject to an annual uplift. On-Going PowerSchool Subscription/Maintenance and Support Fees are invoiced at the then current rates and enrollment per existing terms of the executed agreement between the parties. Any applicable state sales tax has not been added to this quote. Subscription Start and expiration Dates shall be as set forth above, which may be delayed based upon the date that PowerSchool receives your purchase order. If this quote includes promotional pricing, such promotional pricing may not be valid for the entire duration of this quote.

All invoices shall be paid before or on the due date set forth on invoice. All purchase orders must contain the exact quote number stated within. Customer agrees that purchase orders are for administrative purposes only and do not impact the terms or conditions reflected in this quote and the applicable agreement. Any credit provided by PowerSchool is nonrefundable and must be used within 12 months of issuance. Unused credits will be expired after 12 months.

This renewal quote will continue to be subject to and incorporate the terms and conditions of the main services agreement executed between PowerSchool and Customer that is in effect at the time of this quote, or if no such agreement is in effect, then the terms and conditions found at [https://www.powerschool.com/MSA\\_Feb2022/](https://www.powerschool.com/MSA_Feb2022/), as may be amended.

By either (i) executing this quote or (ii) accessing the services described herein, Customer agrees that the subscription for such services will continue for succeeding subscription periods on the same terms and conditions as set forth herein (subject to a standard annual price uplift) unless Customer provides PowerSchool with a written notice of its intent not to renew at least sixty (60) days prior to the end of the current subscription period.

**POWERSCHOOL GROUP LLC**  
Data Privacy Rider  
(Connecticut)

**This Data Privacy Rider (“Rider”) amends the terms of the Licensed Product and Services Agreement (“Agreement”) entered into by and between PowerSchool Group LLC (“PowerSchool”) and the school, school district, or other entity licensing the Licensed Product (“Licensee”).**

**Whereas**, the Connecticut General Assembly passed Public Act 16-189 (as amended), “An Act Concerning Student Data Privacy” (“Act”) that delineates specific protections of student information in all contracts involving the use of such information; and

**Whereas**, it is the intent and desire of the parties to comply fully with the Act; and

**Whereas**, the parties wish to comply with Act by the means least disruptive to existing contractual arrangements;

**Therefore**, the parties agree as follows:

1. Term

1.1. This Rider is effective as of the executed date below, and shall terminate upon the termination of the Licensed Product and Services Agreement.

2. Definitions

2.1. The terms "directory information," "de-identified information," "personally- identifiable information," "school purposes," "student information," "records," "student-generated content," and "targeted advertising," shall be as defined by Public Act 16-189, as amended.

2.2. The terms "education records" shall be as defined by the Family Educational Rights and Privacy Act of 1974, (“FERPA”), codified at 20 U.S.C § 1232g (as amended); and its implementing regulations, 34 CFR 99.1 -99.67 (as amended).

2.3. Capitalized terms not explicitly defined in this Rider shall retain the definitions provided within the Agreement.

3. Purpose

3.1. The Parties agree that the purpose of this Rider is to detail the obligations of both Parties relative to the safety and confidentiality of student information, student records and student-generated content (collectively, "student data"),

which student data may be provided to PowerSchool in connection with PowerSchool's provision of services pursuant to the Agreement.

#### 4. Data Ownership and Control

4.1. All student data provided or accessed pursuant to this Agreement is and remains under the control of the Licensee. All student data are not the property of, or under the control of, PowerSchool.

4.2. The Licensee may request that PowerSchool delete student data in PowerSchool's possession by sending such request to PowerSchool by electronic mail. PowerSchool will delete the requested student data within a reasonable time of receiving such a request.

4.3. During the entire effective period of this Rider, the Licensee shall have control of any and all student data provided to or accessed by PowerSchool. If a student, parent or guardian requests deletion of student data, PowerSchool agrees to notify the Licensee as soon as reasonably possible and agrees to not delete such student data because it is controlled by the Licensee.

4.4. PowerSchool shall not use student data for any purposes other than those authorized in the Agreement, and may not use student data for any targeted advertising.

4.5. If PowerSchool receives a request to review student data in PowerSchool's possession directly from a student, parent, or guardian, PowerSchool agrees to refer that individual to the Licensee and to notify the Licensee as soon as reasonably possible. PowerSchool agrees to work cooperatively with the Licensee to permit a student, parent, or guardian to review personally identifiable information in student data that has been shared with PowerSchool, and correct any erroneous information therein.

4.6. PowerSchool shall not sell, rent or trade student data.

4.7. Notwithstanding Paragraph 4.6, PowerSchool shall have the right to assign this Rider or rights hereunder or delegate obligations to any third party that has acquired all or substantially all of its assets or business, whether by merger, acquisition, transfer, reorganization or otherwise; provided that any such assignment or delegation to any affiliate or third party acquirer is conditioned upon assignee's assumption of all obligations and liabilities of PowerSchool hereunder.

#### 5. Data Security

5.1. PowerSchool shall implement and maintain security procedures and practices designed to protect student data from unauthorized access, destruction, use, modification or disclosure that, based on the sensitivity of the data and the risk from unauthorized access,

5.1.1. Use technologies and methodologies that are consistent with the guidance issued pursuant to American Recovery and Reinvestment Act of 2009, Public Law 111-5, § 13402(h)(2), 42 U.S.C. § 17932, as amended from time to time,

5.1.2. Maintain technical safeguards as it relates to the possession of student records in a manner consistent with the provisions of 45 CFR 164.312, as amended from time to time, and

5.1.3. Otherwise meet or exceed industry standards.

5.2. PowerSchool shall not collect, store, or use student data or persistent unique identifiers for purposes other than the furtherance of school purposes, pursuant to the Agreement.

5.3. The Licensee and PowerSchool shall ensure compliance with the Family Educational Rights and Privacy Act of 1974, 20 USC 1232g, as amended.

#### 6. Data Retention

6.1. PowerSchool shall not retain, and the Licensee shall not otherwise make available, any student data upon completion of the contracted services.

6.2. Subject to the foregoing, upon completion of the contracted services, to be determined mutually by the Licensee and PowerSchool, original student data will be destroyed. By mutual agreement, PowerSchool may keep such de-identified student information or aggregated student information for improvement of PowerSchool's services. Destruction of original student data will be confirmed with the Licensee upon completion.

#### 7. Data Breach

7.1. A. Upon the discovery by PowerSchool of a breach of security that results in the unauthorized release, disclosure, or acquisition of student data, PowerSchool shall provide notice to the Licensee as soon as reasonably possible, but not more than thirty (30) days after such discovery ("Notice"). The Notice shall be delivered to the Licensee and shall include the following information, to the extent known at the time of notification:

7.1.1. Date and time of the breach;

7.1.2. Names of student(s) whose student data was released, disclosed or acquired; and

7.1.3. The nature and extent of the breach;



7.2. Upon discovery by PowerSchool of a breach, PowerSchool shall conduct an investigation and reasonably restore the integrity of its data systems and, without unreasonable delay, but not later than thirty (30) days after discovery of the breach, shall provide the Licensee with a detailed notice of the breach, including but not limited to:

- 7.2.1. the date and time of the breach;
- 7.2.2. name(s) of the student(s) whose student data was released, disclosed or acquired;
- 7.2.3. nature and extent of the breach; and
- 7.2.4. measures taken to ensure that such a breach does not occur in the future.

7.3. PowerSchool agrees to cooperate with the Licensee with respect to investigation of the breach and to reimburse the Licensee for costs associated with responding to the breach, including but not limited to the costs relating to notifications as required by Public Act 16-189.

7.4. Notwithstanding the breach notifications required in this Section, PowerSchool shall provide the Licensee with a copy of the notification that it provides to a student or the parents or guardians of such student pursuant to Public Act 16-189. The copy of such notice shall be provided to the Licensee by electronic mail on the same date that it is provided to the student or parents or guardians of such student. The Parties agree that the following information shall be included in PowerSchool's notice of breach to a student or parent or guardian of a student:

- 7.4.1. Name of the student being notified whose student data was released, disclosed or acquired, which shall not include the names of other students;
- 7.4.2. Date and time of the breach.

8. Other Provisions

- 8.1. The laws of the state of Connecticut shall govern this Rider.
- 8.2. The terms and provisions of this Rider will amend and/or supersede conflicting terms in any other contract between the parties, whether such contract be express or implied, written or unwritten, existing or yet to be formed.
- 8.3. This Rider shall be interpreted so as to give effect to the parties' mutual intent that all their contractual relationships comply with Connecticut P.A. 16-189, as amended.
- 8.4. This Rider is not binding unless executed by the Board of Education of the Licensee.
- 8.5. The individual executing this Rider on behalf of PowerSchool represents that he or she is authorized by PowerSchool to do so.
- 8.6. If any provision of this Rider or its application is held invalid by a court or other tribunal of competent jurisdiction, such invalidity will not affect other provisions or applications of the Rider that can be given effect without the invalid provision or application.
- 8.7. The parties understand and agree that pursuant to the Act, notice and a description of this agreement will be provided to the parent(s)/guardian(s) of affected students and, in addition, the contract will be posted on the Licensee's website.

**IN WITNESS WHEREOF**, the parties' authorized signatories have duly executed this Rider and quote above on the date set forth below.

POWERSCHOOL GROUP LLC

Consolidated School District of New Britain (CNB)

Signature:

Signature:



Printed Name: Eric Shander

Printed Name:

Title: Chief Financial Officer

Title:

Date: 5-DEC-2023

Date:



## MAIN SERVICES AGREEMENT

January 1, 2021 version

### 1. DEFINITIONS.

**1.1.** “*Account Country*” is the country associated with the Customer account. If Customer has provided a valid tax registration number for Customer’s account, then Customer’s Account Country is the country associated with such tax registration. If Customer has not provided a valid tax registration, then Customer’s Account Country is the country where the Customer billing address is located.

**1.2.** “*Agreement*” means this Main Services Agreement and all referenced exhibits.

**1.3.** “*Customer*” means the school, school district, or other entity that obtains subscription access to PowerSchool’s Subscriptions Services or purchases PowerSchool Services.

**1.4.** “*Customer Data*” means all data, files, documents and records uploaded to a PowerSchool Subscription Service or transmitted to PowerSchool under this Agreement by or on behalf of the Customer. Customer Data is the property of Customer.

**1.5.** “*De-identified Data*” means data originally derived from Customer data where personally identifiable information and other similar attributes about such data have been removed so that no individual identification can be made.

**1.6.** “*Documentation*” means all written user information, whether in electronic, printed, or other format, delivered or made available to Customer by PowerSchool with respect to PowerSchool Product(s), now or in the future, including instructions, manuals, training materials, and other publications that contain, describe, explain, or otherwise relate to PowerSchool Product(s).

**1.7.** “*Effective Date*” means the date that the last Party signs this Agreement.

**1.8.** “*Embedded Applications*” means software developed by third parties that resides within the software developed by PowerSchool as part of the PowerSchool Product(s) and performs a very specific set of functions, pursuant to [Exhibit E \(Product Specific Terms\)](#).

**1.9.** “*Hosting Services*” means the hosting of the Customer’s on-premises Subscription Service(s) and Embedded Applications by PowerSchool or its hosting providers from a server farm that is

comprised of application, data, and remote access servers used to store and run the PowerSchool Product(s) and Embedded Applications, including associated offline components, as further detailed in [Exhibit C \(Hosting Services Policy\)](#).

**1.10.** “*Intellectual Property Rights*” means unpatented inventions, patent applications, patents, design rights, copyrights, trademarks, service marks, trade names, domain name rights, mask work rights, know-how, other trade secret rights, and all other intellectual property rights, derivatives thereof, and forms of protection of a similar nature anywhere in the world.

**1.11.** “*Licensed Site(s)*” means the internet address of the web-based, PowerSchool Products(s) whether hosted as a SaaS solution or hosted on-premises by the Customer for their third-party vendor listed on a PowerSchool Quote.

**1.12.** “*Party*” means either the PowerSchool Contracting Entity or the Customer of the PowerSchool Product(s).

**1.13.** “*Parties*” means the PowerSchool Contracting Entity and the Customer of the PowerSchool Product(s).

**1.14.** “*PowerSchool Contracting Entity*” “*PowerSchool*” means the entity identified in the table below, based on your Account Country.

Account Country	PowerSchool Contracting Entity	Mailing Address
Canada	PowerSchool Canada ULC	PowerSchool Canada ULC 150 Parkshore Drive, Folsom, CA 95630
United States	PowerSchool Group LLC	PowerSchool Group LLC 150 Parkshore Drive, Folsom, CA 95630
Any other country that is not Canada or the United States	PowerSchool Group LLC	PowerSchool Group LLC 150 Parkshore Drive, Folsom, CA 95630

- 1.15.** “PowerSchool Product(s)” means any Subscription Service(s) or Services provided to Customer or described on a Quote.
- 1.16.** “Professional Services” means the services which may be further discussed and described through a Statement of Work or Quote, pursuant to [Exhibit B \(Professional Services Policy\)](#) of this Agreement.
- 1.17.** “Provincial Reporting Code” or “PRC” means PowerSchool Product(s) that may be available only to Canadian-based Customers to assist Customer in meeting specific provincial reporting requirements and that is designated as Provincial Reporting Code by PowerSchool.
- 1.18.** “Quote” means PowerSchool’s standard order form that (i) specifies the PowerSchool Product(s) and other Services provided to Customer; (ii) references the applicable agreement; and (iii) is signed or incorporated to a signed agreement by authorized representatives of both Parties.
- 1.19.** “SaaS” means the acronym for the phrase “software as a service.”
- 1.20.** “Services” means any combination of the following: a) on-premises Hosting Services, and/or b) Professional Services.
- 1.21.** “Subscription Service(s)” means all PowerSchool SaaS software applications (including Embedded Applications), any subsequent versions of the same and all related Documentation provided to Customer pursuant to this Agreement, now or in the future; provided, however, that Subscription Services does not include any Third-Party Software and do not apply to perpetual licensed-versions of the PowerSchool software applications. Subscription Service(s) are offered via subscription licenses where services are hosted either by or on behalf of PowerSchool; or in servers on the Customer’s premises as identified on the applicable Quote.
- 1.22.** “Support Services” is defined in [Exhibit A \(Support Policy\)](#).
- 1.23.** “State Reporting Code (or SRC)” means PowerSchool Product(s) that may be available to Customer to assist Customer in meeting specific state reporting requirements and that is designated as State Reporting Code by PowerSchool.
- 1.24.** “Statement of Work” or “SOW” means any Professional Services project made between the Parties which references and incorporates the terms of this Agreement, and sets out the details of a particular project, including, without limitation, any applicable (i) methodologies; (ii) project responsibilities; or (iii) estimated or actual pricing.
- 1.25.** “Term” means the duration of the Agreement as described in section 11.1.
- 1.26.** “Third-Party Software” means software products supplied or developed for a particular purpose by someone other than the PowerSchool Contracting Entity and is not licensed by PowerSchool. Third-Party Software will not include Embedded Applications as defined herein. For clarity, PowerSchool licenses the Embedded Applications to Customer as part of Subscription Service(s), whereas PowerSchool is not the licensor of Third-Party Software.
- 1.27.** “Transaction Data” means system usage information of a User(s) who progresses through the applications and functions of a PowerSchool Product(s).
- 1.28.** “User(s)” means individuals authorized by the Customer who access PowerSchool Product(s). User(s) will include authorized representatives of the Customer, teachers, students, parents and/or student guardian(s), and applicants as applicable to the respective PowerSchool Product(s).

**2. POWERSCHOOL PRODUCT SUBSCRIPTION.** The type of subscription applicable to Customer will be specified in the Quote.

**2.1 SUBSCRIPTION SERVICE(S).** Subject to this Agreement and the applicable portions of the Privacy Policy located at <http://www.powerschool.com/privacy>, as such policies may be updated from time to time, PowerSchool will (a) make the Subscription Service(s) available to the Customer and for the contracted quantity at each Licensed Site(s) to and in conformance with the applicable Documentation; (b) provide applicable PowerSchool standard support for the Subscription Service(s) to Customer and User(s), and upgraded support if purchased, as described in [Exhibit A \(Support Policy\)](#); (c) use commercially reasonable efforts to make the Subscription Service(s) available, except for: (i) planned downtime (of which PowerSchool will give advance electronic notice), and (ii) any force majeure event as described in Section 14.3.2 (Force Majeure), internet service provider failure or delay, Third-Party Software, or denial-of-service attack; and (d) provide the Services in accordance with PowerSchool's policies, existing laws, and government regulations applicable to PowerSchool's provision of its Subscription Service(s) to its customers generally (i.e., without regard for Customer's particular use of the Subscription Service(s)). All rights not expressly granted to Customer herein are expressly reserved by PowerSchool.

**2.2 On-Premises Subscription.** Where the Customer contracts for an on-premises deployment of a Subscription Service(s), PowerSchool, during the term stated in the Quote, grants the Customer a restricted, personal, non-exclusive, non-transferable, terminable access to use such Subscription Service(s) specified in PowerSchool's Quote, only at the Licensed Sites, not to exceed the maximum quantity identified on the applicable Quote as set forth in **Section 7** (Pricing, Enrollment Increases) of this Agreement. As part of the Subscription Service(s), PowerSchool will provide the Support Services and Professional Services mutually agreed upon via a Statement of Work. Subscription Service(s) will only be used as expressly authorized by this Agreement. All rights not expressly granted to Customer

herein are expressly reserved by PowerSchool.

**2.3 Restrictions on Subscription Service(s).** Customer will not allow PowerSchool Product(s) to be accessed by third parties without PowerSchool's prior written consent.

**2.3.1** Customer will use the PowerSchool Product(s) only for the internal purposes of Customer and not: (a) to store or transmit malicious code, (b) interfere with or disrupt the integrity or performance of PowerSchool Product(s) or third-party data contained therein or any systems or networks; (c) violate the regulations, policies, or procedures of such networks used with the PowerSchool Product(s), or (d) attempt to gain unauthorized access to a PowerSchool Product or its related systems or networks, the PowerSchool data, or the data of any other PowerSchool Customer.

**2.3.2** In no event may PowerSchool Product(s): (a) be used other than at the Licensed Sites; (b) exceed the maximum quantity for the PowerSchool Product(s) as stated in the Quote without additional payment; (c) be used to perform service bureau functions for third parties, or to process or manage data for websites other than the Licensed Sites; (d) be made available via a network or otherwise to any school, school district, or third party other than the Licensed Sites; or (e) be accessed independently from PowerSchool provided tools for purposes of monitoring their availability, performance or functionality, or for any other benchmarking or competitive purposes.

**2.3.3** Customer will ensure its User(s) will not, and itself will not, whether through any affiliate, employee, consultant, contractor, agent, or other third party: (a) sell, resell, distribute, host, lease, rent, license, or sublicense, in whole or in part, the PowerSchool Product(s); (b) decipher, decompile, disassemble, reverse assemble, decrypt, modify, translate, reverse engineer or otherwise attempt to derive source code, algorithms, tags, specifications, architecture, structure or other elements of the PowerSchool Product(s), in whole or in part, for any purposes or otherwise;



(c) write or develop any derivative works based upon the PowerSchool Product(s). To the extent permitted by applicable law, Customer will hold PowerSchool harmless from claims for damages resulting from Customer's misuse of the PowerSchool Product(s), including PowerSchool's Intellectual Property Rights. Customer will use commercially reasonable efforts to prevent unauthorized access to, or use of, the PowerSchool Product(s), and notify PowerSchool promptly of any such unauthorized access or use. Customer will not transfer, assign, provide, or otherwise make PowerSchool Product(s) or Services available to any other party without the prior written consent of PowerSchool. Any attempted sublicense, assignment, or transfer of any rights, duties, or obligations by Customer in violation of this Agreement will be void.

### 3. PROPRIETARY RIGHTS

#### 3.1 Intellectual Property Rights.

PowerSchool alone owns all rights, titles, and interests, including all related Intellectual Property Rights, in and to the PowerSchool Product(s) and Services. This Agreement is not a sale and does not convey to Customer any rights of ownership in or related to the PowerSchool Product(s) and Services, or the Intellectual Property Rights owned by PowerSchool. Customer will not accrue any residual rights to the PowerSchool Product(s), including any rights to the Intellectual Property Rights in connection therewith.

**3.2 Trademarks.** The PowerSchool name, the PowerSchool logo, other owned brands, and registered marks, product names associated with the PowerSchool Product(s) and any other marks, logos, designs, sound, trade dress, etc. are trademarks of PowerSchool, and no right or license is granted by this Agreement to their use.

**3.3 Confidentiality.** To the extent allowed under applicable law, Customer agrees that the terms of this Agreement, including all pricing for PowerSchool Product(s) and Services, must be kept confidential and not disclosed to any third party without the prior written consent of PowerSchool. Customer agrees that PowerSchool may publicly refer to Customer (both in writing and orally) as a

client, and may identify Customer as a client, among other places, on its website, in press releases, and in sales materials and presentations. Customer agrees to keep PowerSchool Product(s) confidential and to prevent unauthorized disclosure or use of PowerSchool Product(s) in Customer's possession. Customer will notify PowerSchool immediately in writing of any unauthorized use or distribution of PowerSchool Product(s) of which Customer becomes aware and will take all steps necessary to ensure that such unauthorized use or distribution is terminated. For any PowerSchool Product(s) for which PowerSchool makes available passwords or other user identification technology to access such Subscription Service(s), Customer will advise all User(s) of such passwords or other user identifications that such passwords or user identifications must be maintained in confidence and not transmitted or shared. Customer is solely responsible for maintaining the confidentiality of each username and password used and is solely responsible for any and all activities that occur under all Customer accounts. Customer agrees to notify PowerSchool immediately of any unauthorized use of Customer's accounts or any other breach of security. PowerSchool will not be liable for any loss that Customer may incur as a result of someone else using Customer's passwords or accounts, either with or without the Customer's knowledge. PowerSchool agrees to use commercially reasonable efforts to maintain the confidentiality of Customer confidential information that is disclosed to PowerSchool in connection with the performance of Services, and to use such Customer confidential information solely for purposes of performing Services hereunder. De-identified Data and Transaction Data used by PowerSchool for internal research and improvement of PowerSchool Product(s) is not subject to this section's confidentiality obligations. While PowerSchool will not rent or sell information for marketing purposes and will not share or sell Customer data with third parties for marketing purposes, Customer hereby grants PowerSchool permission to use, copy, and/or combine with any De-identified Data. PowerSchool will require its employees, agents, and subcontractors performing work hereunder to enter into a written agreement with PowerSchool that imposes obligations



that are substantially similar to those imposed on PowerSchool hereunder. For purposes of this Section, “Customer Confidential Information” means any Customer Data belonging to Customer, or any other Customer information or data labeled or identified as confidential at the time of disclosure, provided, however, that this definition and the obligations of this Section will not extend to any information that: (a) is or becomes publicly known through no fault or negligence of PowerSchool; (b) is or becomes lawfully available from a third party without restriction; (c) is independently developed by PowerSchool; or (d) is disclosed without restriction by Customer to any third party at any time. Customer grants to PowerSchool a non-exclusive, royalty-free license to use Customer’s equipment and software solely for the purpose of enabling PowerSchool to perform its obligations under the Agreement.

**3.4 Public Record Act.** Notwithstanding anything herein to the contrary in section 3.3, PowerSchool acknowledges that, to the extent Customer is subject to public record acts or freedom of information acts, PowerSchool will work with Customer to provide appropriate information in response to such requests, to the extent such requested information is not PowerSchool’s proprietary information or otherwise exempted from disclosure.

**3.5 Customer Data Security and Privacy.** PowerSchool will abide by its policy, as set forth in [Exhibit D \(Data Privacy and Security Policy\)](#) with respect to the security and privacy of its Customer’s data within the PowerSchool Product(s).

**3.6 Use of Feedback.** Customer grants to PowerSchool a worldwide, perpetual, irrevocable, royalty-free license to use and incorporate into PowerSchool Product(s) and Services any suggestion, enhancement request, recommendation, correction, or other feedback provided by Customer or User(s).

**4. SUPPORT AND OTHER SERVICES.** As part of the Subscription Service(s), PowerSchool will provide the Support Services set forth in [Exhibit A \(Support Policy\)](#) and Professional Services mutually agreed upon via a Statement of Work pursuant to [Exhibit B \(Professional Services Policy\)](#).

**5. FEES AND TAXES.** Customer agrees to pay PowerSchool, in accordance with payment

terms on the PowerSchool Quote and invoice, the fees charged for the PowerSchool Product(s) and related Services and/or other items ordered by Customer, together with any other charges made in accordance with this Agreement, and all applicable sales, use, or other taxes or duties, however designated, except for taxes based on PowerSchool’s net income. Customer agrees to pay for PowerSchool’s pre-approved reasonable travel and lodging expenses for Professional Services performed at Customer’s premises. If Customer claims tax-exempt status, Customer agrees to provide evidence of such tax exemption to PowerSchool. To the extent that such tax exemption cannot be properly claimed or does not extend to certain taxes or transactions, Customer will be responsible for any and all taxes and assessments that arise from this Agreement and related transactions (except for taxes based upon PowerSchool’s net income). Customer will pay a monthly charge of 1.5% (18% annually) on all amounts not paid when due, or, if a lower maximum rate is established by law, then such lower maximum rate. All pricing set forth in any PowerSchool Quote or invoice will be in United States dollars unless otherwise specified.

**6. THIRD PARTY SOFTWARE LICENSE TERMS; EMBEDDED APPLICATIONS; OPEN-SOURCE SOFTWARE.** Third Party Software is licensed directly to the Customer pursuant to separate license terms between Customer and a third-party supplier. Third-Party Software is not owned or supported by PowerSchool. All support, warranties, and services related to Third-Party Software are provided by the supplier of the Third-Party Software under such third party’s terms and conditions, and not by PowerSchool. For clarity, PowerSchool is the licensor for Embedded Applications to Customer as part of Subscription Services, whereas PowerSchool is not the licensor of Third-Party Software. PowerSchool will have no obligations regarding any Third-Party Software. Further, PowerSchool will not be responsible for providing support: (i) for problems caused by Customer’s use of or access to the PowerSchool Product(s) other than as intended; (ii) for any use in violation of this Agreement; or (iii) for any unauthorized modifications made to the PowerSchool Product(s) by Customer or any third party. In

the event the need for Support Services provided are traced to a Customer's or a third party's actions, unauthorized use, or system changes; fees and expenses for said Support Services may be billed to Customer at PowerSchool's then current rates which Customer will promptly pay. Only Section 5, 6, 9 and 12 of this Agreement apply to Third-Party Software. In addition, PowerSchool Product(s) may contain Embedded Applications. If any additional license terms are identified in [Exhibit E \(Product Specific Terms\)](#), Customer will comply with such conditions with respect to such applications. Certain Embedded Applications may also be subject to "open source" licensing terms. In some cases, the open-source licensing terms may conflict with portions of this Agreement, and to the extent of any such conflict, the open-source licensing terms will govern, but only as to the software components subject to those terms. Notwithstanding the foregoing, Customer acknowledges that if any open-source software component is licensed under terms that permit Customer to modify such component, and if Customer does modify such component, then PowerSchool will not be responsible for any incompatibility due to such modifications.

**7. PRICING; ENROLLMENT INCREASES.**

Pricing for access to PowerSchool Product(s) is based on the quantity identified in the applicable Quote. If Customer accesses PowerSchool Product(s) with more than the quantity identified in the applicable Quote, then PowerSchool may submit an amended invoice for the amount of such excess usage, and Customer will pay the fees applicable to the variance in accordance with the terms of the applicable invoice. Any such increase in quantity will be maintained through the end of the then-current term. Such additional fees will be computed by multiplying the then-current per individual license and support fees for PowerSchool Product(s) by Customer's additional User count. Customer's subsequent Support Services invoices will be based on the increased Users as well.

**8. COMPATIBLE PLATFORMS/HARDWARE.**

Where applicable, Customer will be responsible for obtaining and maintaining all telephone, computer hardware, and other equipment needed for access to and use of the

PowerSchool Product(s) and all charges related thereto. Customer is responsible for obtaining and maintaining an appropriate operating environment with the necessary hardware, operating system software and other items required to use and access PowerSchool Product(s). PowerSchool will not be responsible for any incompatibility between PowerSchool Product(s) and any versions of operating systems, hardware, browsers, or other products not specifically approved in writing by PowerSchool for Customer's use with PowerSchool Product(s). PowerSchool will make written requirements available to Customer at Customer's request.

**9. LIMITED WARRANTY.**

PowerSchool warrants that the media on which Subscription Service(s) is recorded will be free from defects in materials and workmanship under normal use for a period of ninety (90) days from the date of purchase. Customer's exclusive remedy under this Section will be replacement of the defective media. PowerSchool warrants that for Subscription Service(s) during an applicable subscription term (a) this Agreement, the Quote, and the Documentation will accurately describe the applicable administrative, physical, and technical safeguards for protection of the security, confidentiality, and integrity of Customer's data, (b) PowerSchool will not materially decrease the overall security of Subscription Service(s), and (c) PowerSchool will not materially decrease the overall functionality of the Subscription Service(s). For any claimed breach of a warranty above, the Customer and PowerSchool agree to first negotiate a resolution in good faith; and, if necessary, refer the matter to senior representatives of each Party for timely resolution.

**10. DISCLAIMER OF OTHER WARRANTIES.**

**POWERSCHOOL PRODUCT(S) ARE PROVIDED "AS IS" AND WITHOUT WARRANTY OF ANY KIND (EXCEPT AS PROVIDED IN SECTION 9), AND POWERSCHOOL AND ITS LICENSORS EXPRESSLY DISCLAIM ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO, ANY IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A**

**PARTICULAR PURPOSE, POTENTIAL IMPLEMENTATION DELAYS, AND NON-INFRINGEMENT. POWERSCHOOL DOES NOT WARRANT THAT THE FUNCTIONALITY CONTAINED IN THE POWERSCHOOL PRODUCT(S) WILL MEET CUSTOMER'S REQUIREMENTS, OR THAT THE OPERATION OF THE POWERSCHOOL PRODUCT(S) OR HOSTING SERVICES WILL BE UNINTERRUPTED OR ERROR-FREE, OR THAT DEFECTS IN THE POWERSCHOOL PRODUCT(S) WILL BE CORRECTED. FURTHERMORE, POWERSCHOOL DOES NOT WARRANT OR MAKE ANY REPRESENTATIONS REGARDING THE USE OR THE RESULTS OF THE USE OF THE POWERSCHOOL PRODUCT(S) IN TERMS OF CORRECTNESS, ACCURACY, RELIABILITY, SECURITY, OR OTHERWISE. CUSTOMER AGREES THAT THE USE OF POWERSCHOOL PRODUCT(S) IS AT CUSTOMER'S OWN RISK. NO ORAL OR WRITTEN INFORMATION OR ADVICE GIVEN BY POWERSCHOOL OR A POWERSCHOOL REPRESENTATIVE WILL CREATE A WARRANTY OR IN ANY WAY INCREASE THE SCOPE OF ANY WARRANTY. THE ABOVE EXCLUSIONS APPLY TO THE FULLEST EXTENT ALLOWED BY APPLICABLE LAW.**

## **11. TERM AND TERMINATION**

**11.1 Term.** This Agreement commences on the date the Customer first executes this Agreement or a Quote incorporating the same; and continues until the later of five (5) years from the Effective Date; or the end date for any and all PowerSchool Product(s) or Services governed by this Agreement.

**11.2 Subscription Term.** The subscription term of each license for Subscription Service(s) will be as specified in the applicable Quote, which specifies a start and end date. Except as otherwise specified in a Quote, renewal of promotional or one-time priced subscriptions or licenses will be at PowerSchool's discretion.

**11.3 Suspension.** PowerSchool will have the right to suspend performance of certain obligations under this Agreement in the event where Customer is notified that an objective security threat arises so great as to warrant immediate action by

PowerSchool to protect the security of Customer data and the PowerSchool systems.

**11.4 Termination for Breach.** Either party will have the right to terminate this Agreement in whole or in part upon thirty (30) days written notice to the other party, in the event the other party materially breaches this Agreement and fails to correct such breach within such thirty (30) day period; provided that PowerSchool will have the right to terminate this Agreement immediately upon written notice in the event that Customer breaches any of its obligations under Section 2 (PowerSchool Product Subscription) or **Section 3** (Proprietary Rights). Customer further acknowledges that, as breach of the provisions of **Section 3** could result in irreparable injury to PowerSchool, PowerSchool will have the right to seek equitable relief against any actual or threatened breach thereof, without proving actual damages.

**11.5 No Termination for Convenience.** Customer is not entitled to terminate this Agreement for any reason other than for the specific reasons set out in this Agreement or as expressly mandated by law. No termination for convenience will be permitted.

**11.6 Termination for Non-Appropriation.** The Parties acknowledge and agree that if Customer is a governmental entity that is bound to statutory provisions that prevent it from committing to the payment of funds beyond its fiscal year, and if funds are not allocated for the PowerSchool Product(s) and Services captured in an applicable Quote that are the subject of this Agreement following the commencement of any succeeding fiscal year during which the Quote may continue, then Customer may terminate the applicable Quote without liability for any termination charges, fees, or penalties at the end of its last fiscal period for which funds were appropriated. Customer will be obligated to pay all charges incurred through the end of the last fiscal period for which funds were appropriated. Customer will give PowerSchool written notice that funds have not been appropriated (a) immediately after Customer receives notice of such non-appropriation; and (b) at

least thirty (30) days prior to the effective date of such termination. Customer will not utilize this clause as a right to terminate any Quote nor this Agreement for convenience. PowerSchool reserves the right to seek documentation evidencing such non- appropriation of funds.

**11.7 Effects of Termination.** In the event of any termination of all or any portion of this Agreement, Customer will not be relieved of any obligation to pay any sums of money that have accrued prior to the date of termination. In addition, the provisions of Sections 3, 5, 6, 9, 11, 12, 13 and 14 will survive termination of this Agreement. Immediately upon any termination of Subscription Service(s) under this Agreement, Customer will, at its own expense, either return to PowerSchool or destroy all copies of such PowerSchool Product(s), and Customer's authorized representative will forward written certification to PowerSchool that all such copies of such PowerSchool Product(s) have either been destroyed or returned to PowerSchool. In the event that Customer enters into a multi-year Quote with PowerSchool and Customer terminates the contract or any portion thereof, Customer agrees to pay PowerSchool the remaining sum due to PowerSchool through the stated term in the applicable Quote, as actual damages being impossible to calculate. This clause will not apply in the event Customer terminates this Agreement as (a) a result of PowerSchool's breach in accordance with Subsection 11.4 herein, or (b) as a result of non-appropriation of funds in accordance with Subsection 11.6 herein.

**12. LIMITATION OF LIABILITY. POWERSCHOOL WILL NOT BE LIABLE TO CUSTOMER FOR ANY SPECIAL, EXEMPLARY, INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES; OR LOST PROFITS, LOST FUNDING, LOST SAVINGS, OR LOST OR DAMAGED DATA; OR FOR CLAIMS OF A THIRD PARTY; ARISING OUT OF THIS AGREEMENT, SUBSCRIPTION SERVICE(S), SUPPORT, SERVICES, OR OTHER ITEMS PROVIDED, OR THE USE OR INABILITY TO USE ANY OF THE FOREGOING, EVEN IF POWERSCHOOL HAS BEEN ADVISED OF THE POSSIBILITY**

**OF SUCH DAMAGES OR THEY ARE FORESEEABLE. IN ANY EVENT, IN RESPECT OF ANY CLAIM, DEMAND, OR ACTION ARISING OUT OF THIS AGREEMENT, CUSTOMER WILL BE LIMITED TO RECEIVING ACTUAL AND DIRECT DAMAGES IN A MAXIMUM AGGREGATE AMOUNT EQUAL TO THE CHARGES PAID BY CUSTOMER TO POWERSCHOOL HEREUNDER FOR THE APPLICABLE POWERSCHOOL PRODUCT(S) ON WHICH THE CLAIM IS BASED IN THE PREVIOUS TWELVE (12) MONTHS. IN ADDITION, IN NO EVENT WILL THE LIABILITY OF POWERSCHOOL RELATING TO POWERSCHOOL PRODUCT(S) EXCEED THE TOTAL AMOUNT OF MONEY PAID BY CUSTOMER TO POWERSCHOOL DURING THE IMMEDIATELY PRECEDING TWELVE (12) MONTH PERIOD WITH RESPECT TO THE PARTICULAR SUBSCRIPTION SERVICE(S), SUPPORT SERVICES OR HOSTING SERVICES, OR PROFESSIONAL SERVICES ON WHICH THE CLAIM IS BASED.**

### **13. INDEMNIFICATION.**

#### **13.1. Indemnification by PowerSchool.**

Subject to Section 12 (LIMITATION OF LIABILITY), PowerSchool hereby agrees to defend, indemnify, and hold harmless the Customer from and against any and all losses, liabilities, costs, expenses and damages arising out of or relating to any claim by a third party alleging infringement of any Intellectual Property Rights as to the PowerSchool Product(s), provided that PowerSchool will have received from Customer (i) prompt written notice of such claim; (ii) the exclusive right to control and direct the investigation, defense, and settlement of such claim; and (iii) all reasonable and necessary cooperation of Customer.

If Customer's use of the PowerSchool Product(s) is enjoined, PowerSchool may (i) substitute for the PowerSchool Product(s), a substantially and functionally similar product(s) and documentation; (ii) procure for Customer the right to continue using the PowerSchool Product(s); or if (i) or (ii) are not possible after reasonable commercial efforts from PowerSchool, then PowerSchool may terminate this Agreement and credit a pro-rated return of unused



portion of the paid fee.

The foregoing obligation of PowerSchool does not apply to the extent the claim arises from (i) modifications to the PowerSchool Product(s) by anyone other than PowerSchool; (ii) combinations of the PowerSchool Product(s) with products or processes not provided or authorized by PowerSchool; or (iii) any unauthorized use, access, or distribution of the PowerSchool Product(s).

**13.2. Indemnification by Customer.** To the extent permitted under applicable law, Customer agrees to indemnify and hold PowerSchool harmless against and from any claim, demand, expenses, or losses, including reasonable legal fees (including but not limited to attorney’s fees, costs and expenses), made by any third party against PowerSchool due to or arising out of: (a) Customer’s access, use of and/or connection to the PowerSchool Product(s); (b) Customer’s sharing of any content obtained through access or use of the PowerSchool Product(s) to any third party; (c) Customer’s violation of Section 2 (PowerSchool Products Subscription), or Section 3 (Proprietary Rights); (d) information Customer sent, submitted, electronically received, accessed, printed, downloaded, or transmitted through the PowerSchool Product(s); or (e) Customer’s gross negligence or willful misconduct.

**14. GENERAL PROVISIONS**

**14.1 Governing Law. THIS AGREEMENT WILL BE GOVERNED BY THE LAWS DEPENDING UPON THE ACCOUNT’S COUNTRY LOCATION AS LISTED IN THE TABLE BELOW. THE VENUE LISTED IN THE TABLE WILL BE THE EXCLUSIVE COURTS OF JURISDICTION AND VENUE FOR ANY LITIGATION, SPECIAL PROCEEDING OR OTHER PROCEEDING AS BETWEEN THE PARTIES THAT MAY BE BROUGHT, OR ARISE OUT OF, IN CONNECTION WITH, OR BY REASON OF THIS AGREEMENT. EACH PARTY HEREBY CONSENTS TO THE JURISDICTION OF SUCH COURTS.** The United Nations Convention on Contracts for the International Sale of Goods will not apply to this Agreement. This Agreement will not be subject to the Uniform Computer

Information Transactions Act.

<b>Account Country</b>	<b>Venue</b>	<b>Governing Law</b>
Canada	Victoria	Province of Ontario
United States	San Francisco	California
Any other country that is not Canada or the United States	San Francisco	California

**14.2 Compliance Verification.** During the term of the Agreement and for a period of one (1) year following its termination, PowerSchool has the right to verify Customer’s full compliance with the terms and requirements of the Agreement. Customer must (a) provide any assistance reasonably requested by PowerSchool or its designee in conducting any such audit, (b) make requested personnel, records, and information available to PowerSchool or its designee, and (c) in all cases, provide such assistance, personnel, records, systems access and information in an expeditious manner to facilitate the timely completion of such compliance verification. If such verification process reveals any noncompliance, Customer must promptly cure any such noncompliance; provided, however, that the obligations under this section do not constitute a waiver of PowerSchool’s termination rights and do not affect PowerSchool’s right to payment for access to PowerSchool Product(s) and Services and interest fees related to usage in excess of the quantities purchased.

**14.3 Amendment.** This Agreement may only be amended or modified by a writing specifically referencing the particular section(s) of this Agreement to be modified and signed by authorized representatives of the Parties.

**14.4 Force Majeure.** Neither PowerSchool nor the Customer will be deemed in breach of this Agreement for failure in performance resulting from acts beyond its reasonable control, including but not limited to, breach by subcontractors or suppliers, failure of Customer to provide PowerSchool promptly and accurate

information and materials, as applicable, acts of God or of a public enemy, acts of terrorism, United States or foreign governmental acts or restrictions in either a sovereign or contractual capacity, labor strikes, fire, power outages, road icing or inclement conditions, flood, epidemic or pandemic as designated by the World Health Organization, earthquakes, tsunamis, drought, disease, quarantine, or other extraordinary circumstances beyond either Party's control.

**14.5 Severability.** If any provision of this Agreement is held to be illegal, invalid, or unenforceable, that provision must be severed or reformed to be enforceable, and the remaining provisions hereof and thereof will remain in full force. No delay or omission by either Party in the exercise or enforcement of any of its powers or rights hereunder will constitute a waiver of such power or right. A waiver by PowerSchool of any provision of this Agreement must be in writing and signed PowerSchool and will not imply subsequent waiver of that or any other provision.

**14.6 Payments.** Customer agrees that its payment and other obligations under this Agreement are absolute and unconditional and not subject to any abatement, reduction, setoff, defense, counterclaim, or recoupment due or alleged to be due as a result of any past or future claim that Customer may have against PowerSchool. Specific payment terms may be captured on the PowerSchool Quote. Customer agrees that it will use its best efforts to cooperate with PowerSchool and will execute and deliver any and all documents in addition to those expressly provided for herein that may be necessary or appropriate to afford PowerSchool the opportunity to adequately provide the PowerSchool Product(s) and Services. Payment terms are defined in the applicable Quote.

**14.7 Time to Bring Action.** To the extent allowed under applicable law, Customer may bring no action arising out of this Agreement, regardless of form, more than one (1) year after the cause of action has arisen.

**14.8 Notices.** All notices under this Agreement must be in writing and delivered

by overnight delivery service or certified mail, return receipt requested, with a copy by email. Notices delivered personally are deemed given upon documented receipt or refusal by recipient to accept receipt. In the case of notices to PowerSchool, such notices must be sent to:

**PowerSchool Group LLC,  
Attn: General Counsel  
150 Parkshore Drive,  
Folsom, CA 95630**

In the case of notices to Customer, such notices will be sent to PowerSchool's address of record for Customer. Either party may change its notice address by notifying the other in like manner.

**14.9 Assignment.** Neither PowerSchool or Customer may make any assignment of this Agreement or any interest herein, by operation of law or otherwise, without the prior written consent of the other; provided, however, that PowerSchool may assign its rights and obligations under this Agreement without the consent of the Customer in the event PowerSchool hereafter effects a corporate reorganization, consolidates with, or merges into, any person or transfers all or substantially all of its properties or assets to any entity. This Agreement will inure to the benefit of and be binding upon the Parties, their respective successors, executors, administrators, heirs and permitted assignees.

**14.10 Facilities.** Customer acknowledges that certain Services are intended to be performed by PowerSchool off-site (e.g., through remote communication capabilities). If any portion of the work will be performed on Customer's premises, Customer agrees to provide appropriate access to utilities, workspace, and other on-site accommodations reasonably necessary to enable PowerSchool to perform such work.

**14.11 Background Checks.** Given the nature of the data we process, PowerSchool conducts thorough nationwide and province-wide background checks, including criminal records, terrorist watch list, sex offender database and a multi-panel drug test on all employees. PowerSchool also requires its contractors, under its separate agreement, to conduct a



background check of its employees before any assignment of services from PowerSchool to the Customer.

**14.12 Export.** Without in any way limiting the restrictions on transfer set forth elsewhere in this Agreement, Customer specifically agrees that Customer will not, directly or indirectly, export or transfer any export-controlled commodity, technical data or software: (a) in violation of any laws, regulations, rules, or other limitations imposed by any government authority; nor (b) to any country for which an export license or other governmental approval is required at the time of export, without first obtaining all necessary licenses or other approvals.

**14.13 U.S. Government Restricted Rights.** PowerSchool Product(s) is a “commercial item” as that term is defined in 48 C.F.R. §2.101, consisting of “commercial computer software” and “commercial computer software documentation” as such terms are defined in 48 C.F.R. §12.212 and 48 C.F.R. §227.7202, as applicable, and all as amended from time to time. Consistent with 48 C.F.R. §12.212, 48 C.F.R. §227.7202 and 48 C.F.R. §52.227-19, and other relevant sections of the Code of Federal Regulations, as applicable, and all as amended from time to time, all U.S. Government end users acquire PowerSchool Product(s) only with those rights set forth herein.

**14.14 Essential Basis of the Agreement.** Customer acknowledges and understands that the disclaimers, exclusions, and limitations of liability set forth in this Agreement form an essential basis of the agreement between the Parties, that the Parties have relied upon such disclaimers, exclusions, and limitations of liability in negotiating the terms and conditions herein, and that absent such disclaimers, exclusions, and limitations of liability, the terms and conditions of the Agreement would be substantially different.

**14.15 Attorney Fees.** In the event any court action is commenced by one party against the other with respect to any dispute arising out of this Agreement or any Quote or Statement of Work, the prevailing party will be entitled to recover its out-of-pocket and court costs and reasonable

attorney fees relating thereto. The cost of in-house legal staff will be valued at market rates for comparable services from private practitioners.

**14.16 Security.** Customer agrees to require annual cyber security training for User(s) when reasonably applicable. Customer will also require User(s) to utilize multi-factor authentication to access computer systems with PowerSchool Product(s) when reasonably applicable. Customer must keep a record of completion certificates and PowerSchool may request to see them as part of compliance verification.

**14.17 Entire Agreement.** This Agreement and/or exhibits referenced herein, and any addendums and amendments, constitute the complete and entire agreement between the Parties with respect to its subject matter, and supersedes all prior discussions, understandings, arrangements, proposals, and negotiations with respect to same. The terms and conditions of this Agreement will prevail notwithstanding any variance with the terms and conditions of any purchase order or other documentation submitted by Customer with respect to PowerSchool Product(s) or any Services, and PowerSchool hereby refuses any such different or additional provisions in purchase orders or other documents. By mutual agreement of the Parties, this Agreement is effective upon execution of a Quote incorporating this Agreement or by execution of the Agreement itself, supersedes all prior agreements, terms, etc. entered into by the Parties, the Parties’ agents, and/or the Parties’ previous affiliates on PowerSchool Product(s) or Services. This Agreement may not be modified or amended without the written agreement of both Parties that specifies the particular Section(s) being modified. The order of precedence is the executed Quote, then this Agreement, then any referenced and applicable exhibits and privacy policy, addendums, and amendments. Together they constitute the complete and entire agreement between the Parties with respect to its subject matter, and supersedes all prior discussions, understandings, arrangements, proposals, and negotiations with respect to same. The



terms and conditions of this Agreement will prevail notwithstanding any variance with the terms and conditions of any purchase order or other documentation submitted by Customer with respect to PowerSchool Product(s) or any Services, and PowerSchool hereby refuses any such different or additional provisions in purchase orders or other documents. By mutual agreement of the Parties, this Agreement is effective upon execution of a Quote incorporating this Agreement or by execution of the Agreement itself, supersedes all prior agreements, terms, etc. entered into by the Parties, the Parties'

agents, and/or the Parties' previous affiliates on PowerSchool Product(s) or Services. This Agreement may not be modified or amended without the written agreement of both Parties that specifies the particular Section(s) being modified. The order of precedence is the executed Quote, then this Agreement, then any referenced and applicable exhibits and privacy policy.

Upon execution of this document by their duly authorized representatives, the Parties enter into this Agreement as of the Effective Date.

**POWERSCHOOL GROUP LLC**

**CUSTOMER**

Signature: Eric Shander

Signature: \_\_\_\_\_

Printed Name: Eric Shander

Printed Name: \_\_\_\_\_

Title: Chief Financial Officer

Title: \_\_\_\_\_

Date: \_\_\_\_\_

SIGNATURE PAGE FOR THE MAIN SERVICE AGREEMENT BETWEEN POWERSCHOOL GROUP LLC AND THE CUSTOMER

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## EXHIBIT A

### SUPPORT POLICY

**1. Definitions.** Capitalized terms not defined herein have the meanings assigned to them in the Agreement between Customer and PowerSchool to which these Support and Services Policies (“Policies”) are attached. In addition, for purposes of these Policies, the following definitions will apply:

**1.1** “Errors” means a reproducible failure of Subscription Service(s) to operate in accordance with its standard Documentation, despite the proper installation and use of the Subscription Service(s) in a proper operating environment and on hardware and system software sufficient to meet PowerSchool’s then-current minimum requirements, which are subject to change as New Versions are released. User(s) mistakes are not Errors within the meaning of these Policies. Errors may be due to problems in Subscription Service(s), the Documentation, or both.

**1.2** “Fix” means a patch, service pack or corrective update of Subscription Service(s) that PowerSchool may prepare in its discretion on an interim basis, prior to issuance of a New Version, to correct programming Errors that prevent or obstruct normal operation of Subscription Service(s) in accordance with the applicable Documentation and developed by PowerSchool.

**1.3** “New Products” means new products, programs or modules offered by PowerSchool and are distinguished from New Versions and Fixes. New Versions and Fixes may include New Products that provide features, functions or applications not included in the Subscription Service(s) originally licensed by Customer and for which additional license fees apply as determined by PowerSchool to access. A New Product may be usable with or in addition to the Subscription Service(s) originally licensed by Customer. New Products will be licensed to Customer in accordance with the applicable Quote under the terms of this Agreement,

**1.4** “New Version” means an updated version of Subscription Service(s) issued by PowerSchool, which may include Fixes, together with such other modifications, updates, enhancements, and improvements to Subscription Service(s) that PowerSchool may, in its discretion, develop and deem ready for distribution and that PowerSchool standardly provides to all customers with a current support subscription to such Subscription Service(s).

**1.5** “Support Services” means those support services described in Section 3.1 below that will be provided hereunder with respect to Subscription Service(s).

**1.6** “Telephone and E-mail Support” means telephone and e-mail support services, available Monday through Friday, during PowerSchool’s normal business hours, exclusive of PowerSchool’s holidays, regarding Subscription Service(s).

**2. Support Term; Fees.** Support is provided as a part your purchased Subscription Service(s) listed on the Quote. Support with your Subscription Service(s) will continue with the duration of your purchase of a Subscription Service(s). For Support Services of an on-premise subscription Support will begin upon shipment (FOB PowerSchool’s place of shipment) of Subscription Service(s) (or, in the case of a when made available for download electronically, upon PowerSchool’s provision of the necessary licensing information to enable Customer to download Subscription Service(s) or launch date when access to the Subscription Service(s) is provided.

**3. Support Services Scope.** PowerSchool, or an entity under contract with and authorized by PowerSchool to provide Support Services, will provide Support Services for Subscription Service(s). The scope of Support Services will be as follows:

**3.1 Support.** Support Services include: (a) Telephone and E-mail Support; (b) access to an online support website, as maintained by PowerSchool for customers maintaining a current support subscription; (c) Fixes, as developed and made generally available by PowerSchool in its discretion to address Errors that Customer is experiencing in using the Subscription Service(s); and (d) New Versions, as developed and made generally available by PowerSchool. Support Services do not include New Products. PowerSchool determines, in its sole discretion, what constitutes a New Product (for which additional license fees apply), and what improvements and enhancements to existing functionality of a Subscription Service(s) are to be included in a New Version (and are therefore provided at no charge to customers with a current



support subscription).

**32 Custom Programs.** For any custom programs developed for Customer by PowerSchool, Support Services are available only on a time and materials basis at PowerSchool's current rates and charges for these services; support for custom programs is not included in Support Services. In addition, to the extent that the Subscription Service(s) includes any functionality that allows the user to customize screens or reports, PowerSchool will support the application infrastructure utilized to create such customizations but will not be responsible for supporting any such customizations.



## EXHIBIT B

### PROFESSIONAL SERVICES POLICY

This Exhibit B sets forth the additional policy and party expectations supporting PowerSchool's provision of Professional Services to the Customer in connection with the solution provided pursuant to this Agreement.

#### 1. Performance of Professional Services.

**1.1. Statements of Work.** For many professional services projects, PowerSchool will capture the project details in a signed statement of work (each a Statement of Work" or "SOW") setting forth the agreed upon scope of the professional service, estimated or actual pricing and any special payment terms and, if applicable, project schedule, and estimated delivery dates. Both Parties will execute each Statement of Work and each is incorporated into this Agreement. For professional services projects not requiring the completion of a SOW, alignment between the Parties on such services are captured in a request form, change order or in the signed Quote. If there is a conflict between the terms set forth in this Agreement and a Statement of Work, the terms set forth in the applicable Statement of Work will control.

**1.2 Delivery and Cooperation.** Customer acknowledges that Customer's cooperation is essential to the timely performance of PowerSchool's services. Customer will, to the extent required in connection with the performance of PowerSchool's services: (i) provide PowerSchool with any necessary Customer materials; (ii) provide PowerSchool with any required access to Customer's personnel, facilities, or data; (iii) cause the appropriate personnel to cooperate with PowerSchool as required for PowerSchool to provide PowerSchool's Professional Services, including responding promptly to questions or issues; and (iv) make all payments when due. Customer's delay or failure to do so may delay the estimated delivery schedules set forth in the Statement of Work or otherwise communicated to the Customer. If Customer fails to do any of the foregoing, both Parties will cooperate in good faith to develop a revised written delivery schedule and written Statement of Work or change order signed by both Parties with new pricing. Unless otherwise expressly agreed in a Statement of Work, all Professional Services will be deemed accepted upon delivery. Customer will have fifteen (15) days from delivery to contest acceptance. Any contestation must be in writing and must conform with this Agreement's Notice provision.

**2. Fees and Expenses.** In addition to providing Support Services during the Support Term, PowerSchool will perform such other Professional Services (training, installation, consulting, project management, etc.) as may be specified in a Quote, written acknowledgment of Customer's order, or as may be subsequently agreed upon by the Parties in a SOW; provided that PowerSchool may, at its option, arrange for any such services to be performed by another entity on behalf of PowerSchool. Customer agrees to pay for such services at the rates and charges specified in PowerSchool's written acknowledgment of Customer's order, or, for work subsequently requested, at the rates agreed upon by Customer and PowerSchool for such subsequent work. PowerSchool reserves the right to require a purchase order or equivalent documentation from Customer prior to performing any such Services, or to require prepayment of certain Services. Unless otherwise specified, all rates quoted are for services to be performed during PowerSchool's normal business hours; additional charges may apply for evenings, weekends or holidays. Unless otherwise agreed, the Customer will also pay PowerSchool for travel expenses (lodging, meals, transportation, and other related expenses) incurred in the performance of services. All such additional charges will be due and payable concurrently with payment for services. PowerSchool reserves the right to impose a minimum labor charge for each on-site visit. The rates and charges specified in PowerSchool's acknowledgment of Customer's order will apply to those services originally ordered; however, PowerSchool reserves the right to change service rates or other terms as a condition of entering into any subsequent service engagement. If Customer pays in advance for any services, all services must be scheduled and delivered within twelve (12) months of such payment, unless otherwise agreed in writing by PowerSchool; any portion of any prepaid services amount that has not been used by Customer toward services rendered within such twelve (12) month period will be forfeited.

**3. Training.** PowerSchool reserves the right to limit the number of persons permitted to attend any training class based upon PowerSchool's current understanding of the project scope and past experience in executing these types of engagements.



**4. Changes to Project Scope.** Customer may request changes to the scope of a Statement of Work. Any changes to the scope of a Statement of Work will result in a change order to such Statement of Work or a new Statement of Work. Any scope changes will be made pursuant to the terms set forth in a Statement of Work, to be mutually agreed upon by the Parties.

**5. Services Cancellation.** Customer will pay a cancellation charge equal to fifty percent (50%) of the services fee and any non-refundable expenses incurred by PowerSchool if Customer cancels any scheduled professional services less than fourteen (14) days before the occurrence of any service dates that PowerSchool has scheduled at Customer's request.

**6. Ownership of Materials.** PowerSchool is the owner of all copyrights, patent rights and other intellectual property rights in any software code, documentation, reports, or other deliverables (collectively, "Deliverables") created for or provided to Customer pursuant to any Professional Services, unless otherwise agreed to in writing. Provided that all PowerSchool fees and expenses associated with the development and provision of such Deliverables are paid timely, Customer will have a paid-up, royalty-free license to use such Deliverables for Customer's internal use only, solely for the purpose for which such Deliverables were provided. Nothing in this Agreement will prevent PowerSchool from providing any Deliverables to PowerSchool's other customers or third parties. Notwithstanding the foregoing, PowerSchool acknowledges and agrees that any confidential information of a Customer incorporated into any Deliverable remains subject to the provisions of such Section.

**7. Data Loads.** For most Subscription Service(s), successful implementation requires proper data loads in specific formats and layouts. PowerSchool will inform the Customer of the specific instructions such as data file layouts to support the data load for the implementation of a Subscription Service. If the Customer is unable to provide the data as required, PowerSchool may offer services to complete the data load at an additional charge. If such services are purchased, Customer agrees to follow PowerSchool's specific instructions and use best efforts to support the data load activity as outlined by PowerSchool any such data load or migration. PowerSchool will not directly access non-PowerSchool applications to assist the Customer in any data migration activity. Successful implementation is the shared obligation of both Parties.





## EXHIBIT C

### HOSTING SERVICES POLICY

**1. Term; Fees.** Hosting Services on-premises are available at an additional cost. For Hosting Services purchased concurrently with Customer's access to Subscription Service(s), Customer's initial Hosting Term will begin as of the start date listed on the signed Quote and terminate one (1) year thereafter, ("Hosting Term") unless a different Hosting Term is specified in the Quote, or unless terminated earlier in accordance with the terms of these Policies or the Agreement. Either Party may terminate the provision of Hosting Services as of the end of the then-current Hosting Term by providing written notice to the other party prior to the end of the then-current Term that such party does not wish to renew the Hosting Term. PowerSchool will provide Customer with at least sixty (60) days' notice if PowerSchool determines that it will no longer offer Hosting Services to Customer (but in any event will continue providing Hosting Services for the balance of the current term for which Customer has prepaid for such Hosting Services). If notice of non-renewal is not given by either party, then PowerSchool will invoice Customer for the applicable renewal fees for a subsequent Hosting Term. If Customer's Hosting Term is terminated due to non-payment, and then PowerSchool subsequently reinstates Customer's access to Hosting Services, such reinstated access will remain subject to the terms of these Policies and payment of applicable reinstatement fees. For the initial Hosting Term, Customer must pay the charges specified in PowerSchool's initial invoice. For renewal Terms, Customer must pay PowerSchool's then-current annual Hosting Services fees. PowerSchool may supply new or modified Support and Services Policies or other terms and conditions to Customer related to the provision of Hosting Services in a renewal term, in which event such new or modified Support and Services Policies or other terms and conditions will govern PowerSchool's provision of Hosting Services in such renewal term.

**2. Availability.** Customer acknowledges that the Subscription Service(s) may be inaccessible or inoperable from time to time due to planned maintenance or to causes that are beyond the control of PowerSchool or are not reasonably foreseeable by PowerSchool, including, but not limited to: a force majeure event as defined in the Agreement, the interruption or failure of telecommunication or digital transmission links; hostile network attacks; network congestion; or other failures (collectively "Downtime"). PowerSchool will use commercially reasonable efforts to minimize any disruption, inaccessibility and/or inoperability of the Subscription Service(s) caused by Downtime, whether scheduled or not. The foregoing does not apply to non-production systems, such as test, training, and archival systems, which are available on an hourly basis.

**3. Acceptable Use Policy.** Customer acknowledges that PowerSchool does not monitor or police the content of communications or Customer data or its users' activities transmitted through the Subscription Service(s), and that PowerSchool will not be responsible for the content of any such communications or transmissions. Customer must use the Subscription Service(s) exclusively for authorized and legal purposes, consistent with all applicable laws and regulations and PowerSchool's policies. Customer agrees not to post or upload any content or data which: (a) is libelous, defamatory, obscene, pornographic, abusive, harassing or threatening; (b) violates the rights of others, such as data which infringes on any intellectual property rights or violates any right of privacy or publicity; or (c) otherwise violates any applicable law. PowerSchool may remove any violating content posted or transmitted through the Hosting Services, without notice to Customer. PowerSchool may suspend or terminate any User(s) access to the Hosting Services upon notice in the event that PowerSchool reasonably determines that such User(s) has violated the terms and conditions of this Agreement.

**4. Security.** In addition to complying with "Exhibit D: Security and Privacy", Customer will not: (a) breach or attempt to breach the security of the Hosting Services or any network, servers, data, computers or other hardware relating to or used in connection with the Hosting Services, or any third party that is hosting or interfacing with any part of the Hosting Services; or (b) use or distribute through the Hosting Services any software, files or other tools or devices designed to interfere with or compromise the privacy, security or use of the Hosting Services or the operations or assets of any other customer of PowerSchool or any third party. Customer will comply with the user authentication requirements for use of the Hosting Services. Customer is solely responsible for monitoring its authorized User(s) access to and use of the



Hosting Services. PowerSchool has no obligation to verify the identity of any person who gains access to the Hosting Services by means of an access ID. Any failure by any authorized User(s) to comply with the Agreement is a material breach by Customer, and PowerSchool will not be liable for any damages incurred by Customer or any third party resulting from such breach. Customer must immediately take all necessary steps, including providing notice to PowerSchool, to effect the termination of an access ID for any authorized User(s) if there is any compromise in the security of that access ID or if unauthorized use is suspected or has occurred. POWERSCHOOL WILL NOT BE RESPONSIBLE FOR ANY COSTS OR EXPENSES RELATED TO A SECURITY INCIDENT THAT IS CAUSED BY THE ACTS OR OMISSIONS, MISCONDUCT, NEGLIGENCE, OR FRAUD BY OR OF CUSTOMER OR ANY USER(S), EMPLOYEES, AGENTS, OR CONTRACTORS.

**5. Data.** Customer has sole responsibility for the legality, reliability, integrity, accuracy, and quality of the data it processes through and submit to the Hosting Services.



## EXHIBIT D

### DATA PRIVACY AND SECURITY

#### 1. Ownership of Materials; Confidentiality; Compliance.

- 1.1. PowerSchool Materials.** All pre-existing proprietary data, materials and other intellectual property of PowerSchool that is provided to Customer by PowerSchool in connection with the performance of this Agreement (collectively, “**PowerSchool’s Pre-existing Intellectual Property**”) will remain PowerSchool’s property, except where any written or other tangible materials or customizations delivered to Customer under a specific Statement of Work and Quote is licensed differently.
- 1.2. Customer Data.** PowerSchool will maintain all Customer Data in strict confidence and will not disclose any such Customer Data, or copies thereof, to any person or entity other than Customer’s legal counsel or Customer’s designated contact, or pursuant to the Agreement. The data shared pursuant to this Agreement, including persistent unique identifiers, will be used for no purpose other than the performance of the Services, improvement of PowerSchool Product(s), or internal research. Should PowerSchool, either during or following termination of the Agreement, desire to use any Customer Data for its own purposes not contemplated in this Agreement, it must first obtain the prior written approval of Customer. Customer Data will not include De-identified Data and Transaction Data.
- 1.3. Ownership.** PowerSchool acknowledges that Customer and User(s) retain full right and ownership to and control of all of their data, which includes User-provided or User-generated content (such content not encompassing any modifications to PowerSchool’s Pre-existing Intellectual Property), unless such rights are specifically granted to PowerSchool in a writing signed by Customer and the User(s) or, if the User(s) is a minor child, by the child’s parent/guardian. PowerSchool agrees not to edit or use any information or content, including any Customer Data, generated or obtained from Customer or User(s), whether submitted on PowerSchool’s Site or otherwise obtained, unless: (1) integral to and clearly contemplated by the particular nature of the Services or otherwise permitted pursuant to this Agreement, or (2) written consent is first procured from and through the Customer.
- 1.4. Compliance.** The Parties acknowledge that Customer Data may include personal information from education records that are subject to applicable privacy and data security laws of the applicable jurisdiction. Where required, Customer acknowledges it has obtained all appropriate consents from the parents or pupils related to the Customer Data sufficient to grant PowerSchool the permission to conduct data processing services on such Customer Data on behalf of the Customer. Where requested, PowerSchool will execute and append the applicable standard contractual clauses to support data transfer from data controllers to PowerSchool as a data processor.
- 1.4.1. Canada.** For engagements with Customers and Users located in Canada and any of its provinces, the Parties acknowledge such Customer Data will be subject to public sector or private sector data protection laws, as applicable, including the Personal Information Protection and Electronic Documents Act, and any substantially similar provincial law. As an example, if the province of Ontario, the Education Act, RSO 1990, c.E.2, Personal Health Information Protection Act, 2004, S.O. 2004, c. 3, Sched. A., Municipal Freedom of Information and Protection of Privacy Act RSO 1990, c.M.56 and the Protection of Personal Information and Electronic Documents Act S.C. 2000, c. 5.
- 1.4.2. United States.** For engagements with Customers and Users located in the United States any specific states territory, the Parties acknowledge that (i) Customer Data may include



personally identifiable information from education records that are subject to the Family Educational Rights and Privacy Act, as amended (“FERPA Records”); and (ii) to the extent that Customer Data includes FERPA Records, PowerSchool will be considered a “School Official” (as that term is used in FERPA and its implementing regulations) and will comply with the requirements and obligations of School Officials under FERPA. Each Party represents and warrants to the other Party that it will comply with all provisions of FERPA applicable to such party’s performance hereunder. Further, the Parties also acknowledge that applicable Customer Data may include personally identifiable information from children under the age of 13, subject to the Children’s Online Privacy Protection Act and related regulations (“COPPA”). Where applicable, Customer acknowledges that it will act as agent for the parents of students under the age of 13 for purposes of COPPA. Customer represents to PowerSchool that through the duration of this Agreement, the Customer is duly authorized to provide the data to PowerSchool for processing based on having obtained parental consent where necessary. Customer further acknowledges that it has read, fully understands, and agrees to abide by PowerSchool’s Privacy Policy, available at [www.powerschool.com/privacy](http://www.powerschool.com/privacy) and as may be revised from time-to-time, incorporated by reference herein.

- 1.4.3. European Union. For engagements with Customers and User(s) located in the member countries of the European Union and the European Economic Area, the Parties acknowledge applicable Customer Data will be subject to the General Data Protection Regulation (GDPR), as amended with enforcement from the European Data Protection Board through EU and EEA national data protection authorities, and the European Data Protection Supervisor (EDPS).
  - 1.4.4. United Kingdom. For engagements with Customers and User(s) located in the United Kingdom after December 31, 2020, the Parties acknowledge applicable Customer Data will be subject to the United Kingdom General Data Protection Regulation, and Data Protection Act of 2018, as amended, along with will regulations such as the Pupils’ Educational Records Regulation 2003 (Scotland); the Public Information Regulations 2011 (Wales); and the Education Regulations (Northern Ireland) of 2009, as amended, and as enforced by the Information Commissioner.
  - 1.4.5. Switzerland. For engagements with Customers and its User(s) located in Switzerland, the Parties acknowledge applicable Customer Data will be subject to the Swiss Federal Data Protection Act, to be replaced with the Swiss Data Protection Act 2020 (DPA).
- 1.5. PowerSchool will safeguard and keep confidential personal or sensitive information obtained from the User(s), including, but not limited to, personally identifying information such as the name, email address or screen name of the User(s).
  - 1.6. PowerSchool may access and use Customer Data on a need-to-know basis and only as expressly authorized by Customer for the sole and express purpose of fulfilling its obligations under this Agreement and any applicable Quote or Statement of Work. Any such access or use of Customer Data by PowerSchool shall be to the minimum extent necessary and only for PowerSchool to fulfill its obligations under this Agreement and any applicable Quote or Statement of Work. PowerSchool shall reasonably cooperate and assist Customer in connection with access requests, inquiries and complaints regarding Customer Data from the individual to whom the data relates or data protection authorities.
  - 1.7. The terms herein will not be construed as prohibiting either Party hereto from disclosing information to the extent required by law, regulation, or court order, provided such party notifies the other party promptly after becoming aware of such obligations and permits the other party to seek a protective order or otherwise to challenge or limit such required disclosure.



**1.8.** PowerSchool will not disclose (and will not instruct any of its employees or subprocessors to disclose) in any manner whatsoever any Customer Data to any third party unless: (i) such disclosure is required in order for PowerSchool to perform its obligations pursuant to this Agreement and any applicable Quote or Statement of Work; (ii) such disclosure is permitted under applicable privacy laws; and (iii) the third party agrees, in writing, to protect the confidentiality and security of Customer Data. If PowerSchool becomes legally compelled to disclose any of Customer Data, PowerSchool will to the extent permitted by law provide Customer with prompt written notice thereof prior to disclosure.

## **2. Return and Disposition of Data.**

- 2.1.** Upon written request and in accordance with the applicable terms in **Sections 2.2 or 2.3**, below, PowerSchool will dispose or delete all Customer Data within a commercially reasonable time-period when it is no longer needed for the purpose for which it was obtained. Customer must inform PowerSchool when Customer Data is no longer needed. Disposition will include (1) the shredding of any hard copies of any Customer Data; (2) erasing; or (3) otherwise modifying the personal information in those records to make the information unreadable or indecipherable by human or digital means. Nothing in this Agreement authorizes PowerSchool to maintain Customer Data beyond the time period reasonably needed to complete the disposition. Upon request by Customer, PowerSchool will provide written notification to Customer when all Customer Data have been disposed. Upon receipt of a request from Customer, PowerSchool will provide Customer return of Customer Data, within ten (10) calendar days of receipt of said request, as commercially reasonable. Customer acknowledges there may be a reasonable service fee attached to such data return service where more than two (2) such service request is submitted by the Customer during the term. PowerSchool will promptly provide a copy of the Customer Data in PowerSchool's possession at termination or expiration of the Agreement and will certify in writing delivery to Customer.
- 2.2.** Partial Disposal During Term of this Agreement. Throughout the Term of this Agreement, Customer may request partial disposal of Customer Data that is no longer needed. Partial disposal of Customer Data will be subject to Customer's request to transfer such data to a separate account. To the extent Customer is unable to transfer such data by their own accord, PowerSchool agrees to assist Customer to transfer any Customer Data in question, so long as it is commercially reasonable to do so. To the extent transfer or partial disposal of Customer Data is not commercially reasonable, PowerSchool will inform the Customer of the actual costs to undertake such a transfer, and Customer may reasonably agree to pay the cost of such transfer. All transfers must comply with applicable law. PowerSchool is not liable or in breach of this Agreement when it denies a transfer it reasonably believes is not in compliance with the law. Any transfer made on Customer's written request that such transfer is compliant with the law requires Customer to fully indemnify, defend, and hold harmless PowerSchool from complying with Customer's instructions.
- 2.3.** Complete Disposal Upon Termination of this Agreement. Upon termination of this Agreement, PowerSchool will dispose of or delete all Customer Data within a commercially reasonable time period following termination; provided, however, in no event will PowerSchool dispose of Customer Confidential information pursuant to this provision unless and until PowerSchool has received affirmative written confirmation from Customer that Customer Data needs not be transferred to a separate account.
- 2.4.** Transfer to Succeeding Vendor Upon Termination. Upon termination, or upon a party's receipt of effective notice of termination, of this Agreement, PowerSchool will, if so requested by Customer, securely transfer all Customer Data directly from PowerSchool's Site to the hosting site or platform of another vendor designated by Customer, such transfer to occur on a date on or after the effective date of termination as directed by Customer in a format mutually agreed by PowerSchool. PowerSchool will have no obligation to transfer Customer Data in a form or format specified by succeeding vendor, but PowerSchool will provide Customer Data in a manner that is agreed upon





as industry standard. To the extent transfer or partial disposal of Customer Data is not commercially reasonable, PowerSchool will inform the Customer of the actual costs to undertake such a transfer, and Customer may reasonably agree to pay the cost of such transfer.

3. **Data Security.** PowerSchool agrees to abide by and maintain adequate data security measures, consistent with industry standards and technology best practices for digital storage of sensitive personal data, to protect Customer Data from unauthorized disclosure or acquisition by an unauthorized person. The general security obligations of PowerSchool are set forth below. These security measures will include, but are not limited to:
  - 3.1. **Passwords and Employee Access.** PowerSchool will secure usernames, passwords, and any other means of gaining access to the Services or to Customer Data, at a level meeting or exceeding the applicable standards. PowerSchool will only provide access to Customer Data to employees or contractors who require access pursuant to the Agreement, and only on terms consistent or exceeding the data security measures required by this Agreement between the Parties.
  - 3.2. **Security Protocols.** The Parties agree to maintain security protocols that meet industry standards in the transfer or transmission of any data, including ensuring that data may only be viewed or accessed by parties legally allowed to do so. PowerSchool will maintain all data obtained or generated pursuant to this Agreement in a secure digital environment and will not copy, reproduce, or transmit data obtained pursuant to this Agreement, except as necessary to fulfill the purpose of data requests by Customer.
  - 3.3. **Employee Training.** PowerSchool will provide periodic security training to those of its employees who operate or have access to the system. Further, PowerSchool will provide Customer with contact information of an employee whom Customer may contact if there are any security concerns or questions.
  - 3.4. **Security Technology.** PowerSchool will employ industry standard measures to protect data from unauthorized access. The service security measures will include server authentication and data encryption. PowerSchool will host data pursuant to this Agreement in an environment using a firewall that is updated according to industry standards.
  - 3.5. **Security Coordinator.** PowerSchool will provide the name and contact information of PowerSchool's security coordinator for the Customer Data received pursuant to this Agreement upon written request.
  - 3.6. **Sub-processors Bound.** PowerSchool will enter into written agreements whereby sub-processors agree to secure and protect Customer Data in a manner consistent with the terms of this **Section 3**. PowerSchool will periodically conduct or review compliance monitoring and assessments of sub-processors to determine their compliance with this **Section 3**. For the purposes of this Agreement, the term "sub-processor" means a party other than Customer or PowerSchool, whom PowerSchool uses for data collection, analytics, storage, or other service to operate and/or improve its software, and who has access to Customer Data.
  - 3.7. **Periodic Risk Assessment.** PowerSchool further acknowledges and agrees to conduct digital and physical periodic risk assessments at least annually and remediate any identified security and privacy vulnerabilities in a timely manner.
  - 3.8. PowerSchool will follow its established access security policies to support the physical security of the Customer Data against such risks as unauthorized access, collection, use, disclosure or disposal, loss or modification. Such security arrangements will include, without limitation, reasonable technical, physical, and administrative safeguards.



4. **Data Breach.** In the event Customer Data is accessed or obtained by an unauthorized individual or third party, PowerSchool will provide notification to Customer within a reasonable amount of time of confirmation of the incident, not exceeding seventy-two (72) hours. In the event Customer Data is confirmed to have been accessed or obtained by an unauthorized individual or third party and PowerSchool becomes aware of and objectively confirms the presence of any unauthorized or improper access to, use of and disclosure of any Customer Data, in its possession or under its care and control on behalf the Customer in violation of applicable breach notification laws (each a “**Breach**”), PowerSchool will provide notification to Customer within a reasonable amount of time of confirmation of the incident, not exceeding forty-eight (48) hours. PowerSchool agrees to comply with all reasonable requests from Customer in relation to such Breach and, in consultation with Customer and subject to any directions from Customer, take all reasonable steps to mitigate any harmful effect resulting from any such unauthorized access to, use or disclosure of Customer Data.
  
5. **Breach Process.** In the event of a Breach, PowerSchool will follow the following process:
  - 5.1. The security breach notification will be written in plain language, will be titled “Notice of Data Breach,” and will present the information described herein under the following headings: “What Happened,” “What Information Was Involved,” “What We Are Doing,” “What You Can Do,” and “For More Information.” Additional information may be provided as a supplement to the notice.
  - 5.2. The security breach notification described above in **Section 4.1** will include, at a minimum, the following information:
    - 5.2.1. The name and contact information of Customer’s Designee or his/her designee for this purpose.
    - 5.2.2. A list of the types of Customer Data that were or are reasonably believed to have been the subject of a Breach.
    - 5.2.3. If the information is possible to determine at the time the notice is provided, then either (1) the date of the breach, (2) the estimated date of the breach, or (3) the date range within which the breach occurred. The notification will also include the date of the notice.
    - 5.2.4. Whether the notification was delayed as a result of a law enforcement investigation, if that information is possible to determine at the time the notice is provided.
    - 5.2.5. A general description of the Breach, if that information is possible to determine at the time the notice is provided.
  - 5.3. PowerSchool agrees to adhere to all requirements in applicable state, provincial and federal law with respect to a Breach related to Customer Data, including, when appropriate or required, the required responsibilities and procedures for notification and mitigation, where commercially reasonable, of any such data breach.
  - 5.4. PowerSchool further acknowledges to have a written incident response plan that reflects best practices and is consistent with industry standards and the applicable federal (country), state, or provincial law for responding to a data breach, breach of security, privacy incident, or unauthorized acquisition or use of the Customer Data or any portion thereof, including personally identifiable information and agrees to provide Customer, upon request, with a copy of said written incident response plan.
  - 5.5. If Customer requests PowerSchool’s assistance providing notice of unauthorized access, and such assistance does not take on a form unduly burdensome to PowerSchool, PowerSchool will reasonably co-operate and assist in, any investigation of a complaint that any Customer Data has been collected, used or disclosed contrary to Privacy Laws, or the policies of Customer, whether



such investigation is conducted by Customer itself or a body having the legal authority to conduct the investigation, including but not limited to co-operation and assistance in notifying the affected individual(s) of the unauthorized access, which will include the information listed in Sections 4.1 and 4.2, above.

If PowerSchool receives a request for access to any Personal Information from any person (other than Customer), PowerSchool shall promptly advise the applicant to make the request to Customer and, if Customer has advised PowerSchool of the name or title and contact information of a specific official of Customer to whom such requests are to be made, PowerSchool shall also promptly provide that official's name or title and contact information to the applicant.

PowerSchool shall not be entitled to, and hereby waives forever any and all rights to withhold any Customer Data from Customer to enforce any alleged payment obligation or in connection with any dispute relating to the terms of this Agreement and any Quote or Statement of Work or any other matter between Customer and PowerSchool. The Customer is not entitled to, and hereby waives forever any and all rights to withhold payment from PowerSchool for any undisputed outstanding invoices not expressly agreed to by PowerSchool in writing.



## EXHIBIT E

### PRODUCT SPECIFIC TERMS

This Exhibit contains terms and conditions specifically for certain products or services of PowerSchool. Such terms do not apply to all PowerSchool products in general.

#### 1. TERMS RELATING TO EMBEDDED APPLICATIONS

**1.1 Oracle.** The following terms are applicable to a certain Embedded Application known as Oracle Database Enterprise Edition (the “Oracle Software”):

The Oracle Software may only be used in conjunction with the Subscription Services and solely for Customer’s internal business purposes.

- a) Oracle USA, Inc. (“Oracle”) will have no liability whatsoever to Customer for any damages, whether direct, indirect, incidental, or consequential arising from Customers use of Subscription Services or the Oracle Software.
- b) Customer is prohibited from publishing the results of any benchmark tests run on the Oracle Software.
- c) Customer will be prohibited from timesharing, rental, facility management, or service bureau use of the Oracle Software.
- d) Customer’s records may be audited, by PowerSchool or Oracle, during normal business hours to verify compliance with the terms of this Agreement.
- e) Oracle will be a third-party beneficiary of this Agreement.
- f) Oracle will have no performance obligation or liability to Customer in connection with this Agreement.

Should the Oracle Software contain any source code provided by Oracle, such source code will be governed by the terms of this Agreement.

**1.2 GPL Software.** Certain Embedded Applications included with the Subscription Services may be free software licensed under the terms of the GNU General Public License (“GPL”). Customer may obtain a complete machine-readable copy of the source code for such free software under the terms of the GPL, without charge except for the cost of media, shipping, and handling, upon written request to PowerSchool. The GPL software is distributed in the hope that it will be useful, but WITHOUT ANY WARRANTY, including even the implied warranties of MERCHANTABILITY or FITNESS FOR A PARTICULAR PURPOSE. A complete copy of the GPL is included within the Subscription Services.

**1.3 Illuminate.** The following terms are applicable to a certain Embedded Application known as Illuminate (the “Illuminate Software”) provided by Illuminate Education, Inc. (“Illuminate”):

- a) **LICENSE GRANT:** The LICENSEE is hereby granted a limited, non-exclusive, non-transferable right and license to access and use the Assessment Item Bank through Licensor’s platform within the State in which the Licensee is organized, authorized and resides (the “Licensee Territory”) to provide noncommercial access and use of any or all of the items from the Illuminate Content (referred to herein as the “Illuminate Content”, “Item Bank”, or individual items, materials associated with the items such as reading passages and graphics, and scoring materials from the Item Bank as “Items” ) to students registered within the Licensee’s schools/districts for the sole purpose of performing formative assessments of those students (the “License”). The Licensee is strictly prohibited from using or promoting any Items in the Item Bank as high stakes assessments. All rights, licenses and privileges not expressly granted to the Licensee under the License will remain exclusive to Illuminate. Without limiting the generality of the foregoing, the Licensee acknowledges that Illuminate retains all rights under copyright and all other intellectual property rights in and to the Item Bank, all Items included therein, and all modifications and derivative works created there from. The Licensee’s rights to access and use the Item Bank, the Items and all

modifications and derivative works thereof shall terminate upon the earlier of: (i) termination of the agreement between the Licensee and Licensor granting this License; or (ii) termination of Licensor's right and license to distribute the Item Bank. Licensee acknowledges that use of the Item Bank, the Items, and all modifications and derivative works thereof after termination of the License is strictly prohibited and would constitute infringement of Illuminate's proprietary rights.

**b)** Throughout the term of the License Illuminate will have the right, at its sole discretion, to modify the Item Bank, and to delete, and require the deletion by the Licensee, of specific Items and/or passages from the Item Bank.

**c)** Data Extracts. Illuminate shall have the option to request data files for the Licensor containing a consistent, unique, pseudo student identifier (not student district ID), demographics, and individual responses for assessments created with the Illuminate Content. With regard to this Agreement, Illuminate agrees to abide by the No Child Left Behind Act Publication 107-110 and Family Educational Rights and Privacy Act (FERPA).

**d)** ILLUMINATE REPRESENTATIONS, WARRANTIES AND LIMITATIONS OF LIABILITY. ILLUMINATE REPRESENTS THAT IT HASA THE RIGHT TO GRANT THIS LICENSE. ILLUMINATE MAKES NO WARRANTY WHATSOEVER, WHETHER STATUTORY, EXPRESS, OR IMPLIED, INCLUDING, WITHOUT LIMITATION, ANY IMPLIED WARRANTY OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, ACCURACY, NON-INFRINGEMENT, TITLE. ILLUMINATE IS NOT RESPONSIBLE FOR THE VALIDITY, FAIRNESS OR QUALITY OF ASSESSMENTS THAT ARE ULTIMATELY PREPARED BY THE LICENSEE USING THE ITEM BANK. ILLUMINATE WILL HAVE NO RESPONSIBILITY WITH RESPECT TO ANY USE OF THE ITEM BANK OR ANY ITEMS (A) TO THE EXTENT THAT ANY ITEMS HAVE BEEN MODIFIED WITHOUT PRIOR WRITTEN APPROVAL BY ILLUMINATE OR (B) FOR ANY PURPOSE OTHER THAN FOR FORMATIVE STUDENT ASSESSMENTS OR (C) FOR FAILURE TO USE THE ITEMS OR ITEM BANK IN ACCORDANCE WITH THE LICENSE OR THE LICENSEE'S AGREEMENT WITH LICENSOR. ILLUMINATE IS NOT RESPONSIBLE FOR THE CONTENT, ACCURACY, COMPLETENESS OR ADEQUACY OF ANY STATE STANDARDS ACCESSIBLE THROUGH THE COVERED PLATFORM.

**e)** ILLUMINATE WILL HAVE NO LIABILITY UNDER THE LICENSEE'S AGREEMENT WITH LICENSOR. IN NO EVENT SHALL ILLUMINATE BE LIABLE FOR CONSEQUENTIAL, INCIDENTAL, PUNITIVE OR OTHER INDIRECT DAMAGES. FURTHERMORE, NOTWITHSTANDING ANYTHING CONTAINED IN THE AGREEMENT TO THE CONTRARY, UNDER NO CIRCUMSTANCES SHALL ILLUMINATE BE LIABLE TO LICENSEE OR ANY THIRD PARTY FOR ANY DAMAGES IN EXCESS OF THE FEES PAID TO ILLUMINATE BY OR ON BEHALF OF THE LICENSEE PURSUANT TO THE LICENSE OR THE LICENSEE'S AGREEMENT WITH LICENSOR DURING THE TWELVE-MONTH PERIOD IMMEDIATELY PRECEDING SUCH CLAIM.

- 1.4 Employee Records – Contracts Only License.** If Customer purchased “Unified Talent Contract Management Express,” Customer’s use is limited to the use of the Contracts feature of *Unified Talent Employee Records* and its associated folder for each district employee. Unless Customer purchased “Unified Talent Records,” PowerSchool does not grant Customer usage of the full feature set of the *Employee Records* solution. PowerSchool reserves the right to audit the usage of other features and charge fees up to the list price of the full *Employee Records* solution if Customer purchased “Unified Talent Contract Management Express” but did not appropriately limit its use to the Contracts feature, as set out herein.

**2. STATE OR PROVINCIAL REPORTING CODE.** PowerSchool makes no representation that the PowerSchool SIS, eSchoolPLUS, iNOW SIS, or Trillium SIS products include any SRC or PRC designed to meet the reporting requirements of Customer’s state or province, as applicable. If PowerSchool does offer SRC or PRC for Customer’s state or province, Customer acknowledges that the SRC or PRC is intended as a tool to assist Customer in complying with state or provincial regulatory requirements; however,



PowerSchool does not warrant or guarantee that the SRC or PRC conforms to, or that use of the SRC or PRC will ensure Customer's compliance with, all state or provincial regulatory requirements that may apply or that the SRC or PRC will be maintained to conform to such requirements now or in the future. It is Customer's, and not PowerSchool's, responsibility to understand and comply with all such requirements.

**3. HARDWARE.** If Customer is purchasing any hardware through PowerSchool, Customer acknowledges that such hardware purchase is being facilitated by PowerSchool as an accommodation to Customer only. The warranties on any hardware not manufactured by PowerSchool will be limited to those provided by the manufacturers of such hardware and/or the vendors through which such hardware is being supplied. PowerSchool will pass through any manufacturer's or other vendor's warranty to the extent permitted by the manufacturer or other vendor, as applicable. Customer agrees to look solely to the applicable manufacturer or other vendor, and not to PowerSchool, to fulfill any such warranties and any maintenance, repair, support, or other service obligations related to such hardware. Unless otherwise specifically agreed to in writing by PowerSchool, PowerSchool does not provide support for any of the hardware or third-party software being purchased by Customer through PowerSchool. Any requests for such support should be directed to the applicable hardware or software manufacturer. Customer further agrees that any claims related to any such hardware, whether for breach of warranty or otherwise, must be made directly against the applicable manufacturer or other vendor, and not against PowerSchool, and that PowerSchool will have no liability whatsoever in connection with such claims.



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Jeff Prokop () for approval at the Regular Board Meeting on March 5, 2024.  
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Jeff Prokop

#### Type of Memorandum

Purchase Order

#### Background and Purpose/Rationale

This purchase order is for the renewal of the Destiny Library Manager and Resource Manager services. This product is used for both Library Book Cataloging and resources Checkout for asset management of numerous district items.

Services include both product licensing as well as a hosted software as a service environment.

This is a renewal from the vendor (Follett) directly.

#### Financial Information

The total is \$23,994.67 and the funding source is MIS Local Software Budget 101092110000-53510.

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on February 26, 2024

[Quote#7719667.01 - NEW BRITAIN CONS SCH DIST \(0635092\) - Jeffrey Prokop.pdf](#)



# RENEWAL QUOTE



Page	1
Quote#	7719667.01
Issue Date	02/13/2024
Expiration Date	05/31/2024
Customer#	0635092
Customer	NEW BRITAIN CONS SCH DIST

NEW BRITAIN CONS SCH DIST  
P O BOX 1960  
NEW BRITAIN CT 06050

Quote Summary	Payable in USD
Quote Total	\$23,994.67
<b>Applicable taxes are NOT included</b>	
Service Expiration Dates are displayed at each line item below	

## Mail Purchase Order with Quote or include Quote number on Purchase Order

Mail Payment (Check)  
Follett School Solutions, LLC  
91826 Collection Center Dr  
Chicago, IL 60693-0918

Follett School Solutions, LLC.  
1340 Ridgeview Drive  
McHenry, IL 60050 USA  
Email: [FSSorders@follettlearning.com](mailto:FSSorders@follettlearning.com)

### Quote Details

Item Number / Description	Renewal Months	Current Expiration Date	New Expiration Date	Amount
<b>CHAMBERLAIN ELEM SCH - 0600307</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$826.24
49302P DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$883.57
<b>Site Total</b>				<b>\$1,709.81</b>
<b>DILORETO ELEM/MDL SCH - 0634820</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$826.24
49302P DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$883.57
<b>Site Total</b>				<b>\$1,709.81</b>
<b>GAFFNEY ELEM SCH - 0600308</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$826.24
49302P DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$883.57
<b>Site Total</b>				<b>\$1,709.81</b>
<b>HOLMES ELEM SCH - 0600316</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$826.24
49302P DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$883.57
<b>Site Total</b>				<b>\$1,709.81</b>
<b>JEFFERSON ELEM SCH - 0600317</b>				
49302P DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$883.57
<b>Site Total</b>				<b>\$883.57</b>
<b>LINCOLN SCH - 0600309</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$826.24
49302P DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$883.57
<b>Site Total</b>				<b>\$1,709.81</b>
<b>NEW BRITAIN CONS SCH DIST - 0635092</b>				
49302P DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$883.57
<b>Site Total</b>				<b>\$883.57</b>

If you have any questions about this quote, please contact us:  
US:708-884-5100 or email [softwarecs@follettlearning.com](mailto:softwarecs@follettlearning.com)  
Canada:877-857-7870 or email [canada@follettlearning.com](mailto:canada@follettlearning.com)  
Outside the US or Canada: email [international@follettlearning.com](mailto:international@follettlearning.com)

Did you know that Follett has a tool to manage your textbooks and other assets? Visit [k12.follett.com/drmcomplete](http://k12.follett.com/drmcomplete) to learn more about Destiny® Resource Manager Complete Edition.

# RENEWAL QUOTE



Page	2
Quote#	7719667.01
Issue Date	02/13/2024
Expiration Date	05/31/2024
Customer#	0635092
Customer	NEW BRITAIN CONS SCH DIST

## Quote Details

Item Number / Description	Renewal Months	Current Expiration Date	New Expiration Date	Amount
<b>NEW BRITAIN HIGH SCH - 0600310</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$826.24
49302P DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$883.57
<b>Site Total</b>				<b>\$1,709.81</b>
<b>NORTHEND ELEM SCH - 0600311</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$826.24
49302P DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$883.57
<b>Site Total</b>				<b>\$1,709.81</b>
<b>PULASKI MDL SCH - 0635325</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$826.24
49302P DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$883.57
<b>Site Total</b>				<b>\$1,709.81</b>
<b>ROOSEVELT CAMPUS - 0600313</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$826.24
49302P DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$883.57
<b>Site Total</b>				<b>\$1,709.81</b>
<b>SLADE MDL SCH - 0600314</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$826.24
49302P DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$883.57
<b>Site Total</b>				<b>\$1,709.81</b>
<b>SMALLEY ELEM SCH - 0600315</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$826.24
49302P DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$883.57
<b>Site Total</b>				<b>\$1,709.81</b>
<b>SMITH ELEM SCH - 0635475</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$826.24
49302P DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$883.57
<b>Site Total</b>				<b>\$1,709.81</b>
<b>VANCE ELEM SCH - 0600312</b>				
48206P DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$826.24
49302P DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL	12	04/30/2024	04/30/2025	\$883.57
<b>Site Total</b>				<b>\$1,709.81</b>

End of Quote

If you have any questions about this quote, please contact us:  
 US:708-884-5100 or email [softwarecs@folletlearning.com](mailto:softwarecs@folletlearning.com)  
 Canada:877-857-7870 or email [canada@folletlearning.com](mailto:canada@folletlearning.com)  
 Outside the US or Canada: email [international@folletlearning.com](mailto:international@folletlearning.com)

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Purchase Follett technology products 24/7 on [www.destinyexpress.com](http://www.destinyexpress.com).



# RENEWAL QUOTE

Page	3
Quote#	7719667.01
Issue Date	02/13/2024
Expiration Date	05/31/2024
Customer#	0635092
Customer	NEW BRITAIN CONS SCH DIST

If you have any questions about this quote, please contact us:  
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Canada:877-857-7870 or email [canada@follettlearning.com](mailto:canada@follettlearning.com)  
Outside the US or Canada: email [international@follettlearning.com](mailto:international@follettlearning.com)

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Purchase Follett technology products 24/7 on [www.destinyexpress.com](http://www.destinyexpress.com).



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

---

### Board Memorandum

Submitted by John Taylor ( ) for approval at the Regular Board Meeting on March 5, 2024.

Senior Leadership Sponsor: Ivelise Velazquez Staff Presenter: John Taylor

#### Type of Memorandum

Purchase Order

#### Background and Purpose/Rationale

Pearson Review 360 is the only supplier of this platform which we have used reliably since 2016. This quote is for a 1-year renewal for the 2024-2025 school year.

In partnership with family and community, the Consolidated School District of New Britain works to provide the best personalized and comprehensive whole-child education so our students will be prepared for, and positively contribute to, a profoundly different future.

To address the social and emotional needs of our students, it is critical to have a platform in which to address and document referrals, and record behavioral interventions such as student support plans and Check-in/Check-out sheets. These factors help improve the social and emotional well being of our students. The Review 360 platform allows teachers and related service professionals to provide consistent intervention measures, resulting in increased academic success in any classroom setting. Review360 promotes better continuity in services. Consistent data capture, progress monitoring, intervention measures, and reporting leads to less time and resources used by the team; more accountability; reduced suspensions and expulsions; and an improved school climate. Review360 also provides general education teachers with intervention strategies, guided implementation support, and highly configurable data-driven, web-based reporting to help support them as they manage classroom behavior. The one year quote at \$25,900 is attached.

#### Financial Information

The total is \$25,900.00 and the funding source is ESSER - Software/Tech.

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on February 26, 2024

[Pearson Review 360 Quote to 6.30.25 - John Taylor.pdf](#)



# QUOTE / PROFORMA

**Customer Bill-to:**  
 CONSOLIDATED SD OF NEW BRITAIN  
 272 MAIN ST  
 NEW BRITAIN CT, 06051-2203  
**Attention:**

**Customer Ship-to:**  
 CONSOLIDATED SD OF NEW BRITAIN  
 272 MAIN ST  
 NEW BRITAIN CT, 06051-2203  
**Attention:**

**NCS Pearson, Inc.**  
 P.O Box 599700,  
 San Antonio, TX 78259  
**Tel:** 800-627-7271  
**Tax ID No:**  
 41-0850527

**Quote/Proforma Number :** 234014  
**Date :** 05-DEC-2023  
**Customer Account# :** 3900447  
**Sales Order Number :** 234014  
**Customer PO# :**  
**Currency :** USD  
**Shipment Terms :** Paid  
**Customer Tax Number :**  
**Number of Pages :** Page 1 of 2

Prices will be honored for 60 days from price quote date.  
 This price quote does not guarantee stock availability and shipping amount is estimated, standard shipping charges apply.

<table> <tr> <td><b>Total Ordered Quantity (No. Of Items) :</b></td> <td style="text-align: right;">10000</td> </tr> <tr> <td><b>Other Charges :</b> USD</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td><b>Net Amount :</b> USD</td> <td style="text-align: right;">\$25,900.00</td> </tr> <tr> <td><b>Tax Total :</b> USD</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td><b>Quote/Proforma Total :</b> USD</td> <td style="text-align: right;">\$25,900.00</td> </tr> <tr> <td><b>Amount Due :</b> USD</td> <td style="text-align: right;">\$25,900.00</td> </tr> </table>	<b>Total Ordered Quantity (No. Of Items) :</b>	10000	<b>Other Charges :</b> USD	\$0.00	<b>Net Amount :</b> USD	\$25,900.00	<b>Tax Total :</b> USD	\$0.00	<b>Quote/Proforma Total :</b> USD	\$25,900.00	<b>Amount Due :</b> USD	\$25,900.00	<p style="text-align: center;"><b>REMITTANCE INFORMATION</b></p> <table> <tr> <td style="width: 50%;"><b>Make Checks Payable to:</b></td> <td style="width: 50%;"><b>Bank Wire to:</b></td> </tr> <tr> <td>13036 COLLECTION CENTER DRIVE</td> <td>Bank of America N A</td> </tr> <tr> <td>CHICAGO</td> <td>071000039</td> </tr> <tr> <td>60693</td> <td><b>A/C No:</b> 8188105388</td> </tr> <tr> <td>NCS Pearson, Inc.</td> <td>SWIFT : 071000039</td> </tr> </table>	<b>Make Checks Payable to:</b>	<b>Bank Wire to:</b>	13036 COLLECTION CENTER DRIVE	Bank of America N A	CHICAGO	071000039	60693	<b>A/C No:</b> 8188105388	NCS Pearson, Inc.	SWIFT : 071000039
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NCS Pearson, Inc.	SWIFT : 071000039																						

Quote/Proforma Number: 234014						Page 2 of 2
Item Number	Item Description	Quantity	Unit Price	Discount	Tax	Line Total
A103000227538	REVIEW360 GENERAL EDUCATION SUBSCRIPTION RENEWAL	10000	2.59	NET	0.00	\$25,900.00

\*\*\* IMPORTANT CUSTOMER MESSAGES \*\*\*

R360 QUOTE REQUEST

	Subtotal	Total Other Charges	Total Tax	Total Due
<b>QUOTE/PROFORMA TOTALS</b>	USD	USD	USD	USD
	\$25,900.00	\$0.00	\$0.00	\$25,900.00

By placing your order, you hereby agree to the Terms and Conditions which govern your purchase:

<https://www.pearsonassessments.com/footer/terms-of-sale---use.html>

For questions, please visit our support site at

<https://www.pearsonassessments.com/contact-us.html>





## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

---

### Board Memorandum

Submitted by Andrew Mazzei () for approval at the Regular Board Meeting on March 5, 2024.  
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Andrew Mazzei

#### Type of Memorandum

Purchase Order

#### Background and Purpose/Rationale

Using Commissioner's Network funds, Slade Middle School has a quote for furniture which will be used for grade 7 classrooms. The furniture will be more conducive to collaborative learning, a skill that has been developed from staff, giving students more opportunities to share their mastery of skills and learn from each other. Not only will the furniture assist with peer interactions, it will also benefit teachers in creating small groups to customize instruction based on data points learned from formative assessments to meet the specific needs of the students in the class. The furniture will support both Slade Middle School and the district's growth plan to increase Depth of Knowledge in lesson delivery and lesson planning by giving greater customization to the classroom environment.

#### Financial Information

The total is \$90,712.68 and the funding source is Commissioner's Network 2348-1000-000-001-228721.

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on February 26, 2024

[Red Thread Q850376 - Slade - 7th Grade - Andrew Mazzei.PDF](#)

Quote	Quote Date	Customer Order	Customer	Account Representative	Project
850376	01/25/24		NEW034	Sauvageau, Mary	

**Quote To**

GENERAL FUND  
 NEW BRITAIN SCHOOL DISTRICT  
 P O BOX 1960  
 272 MAIN STREET  
 NEW BRITAIN CT 06050-1960

**Ship To**

CONSOLIDATED SCHOOL DISTRICT  
 Slade School  
 183 Steele Street  
 New Britain CT 06050-1960

**Phone** +1 (860) 827-2211

**Fax** +1 (860) 827-2296

**Terms** NET 30 DAYS

**Sales Location** E.Hartford -Furniture/Services

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
<p>Several manufacturers have notified us they are experiencing some increased transportation bottlenecks and raw material shortages that could potentially result in extended lead times or near term price increases. While we are monitoring the situation closely, we encourage you to proactively make your purchasing decisions within 30 days of quotation date to avoid possible delays or increases. Under the circumstances our pricing is guaranteed for 30 days from date of quotation, but may be subject to subsequent price increases. Please work with your sales representative to ensure we meet your needs. Thanks for allowing us to earn your business.</p> <p>DUE TO THE VOLATILITY OF THE RISING COST OF RAW MATERIALS, QUOTED PRICE MAY BE SUBJECT TO CHANGE. ANY MANUFACTURERS' CHARGES INCLUDING FUEL SURCHARGES LEVIED SUBSEQUENT TO THIS QUOTATION AND PRIOR TO ORDER PLACEMENT WILL RESULT IN A REVISED QUOTATION.</p>				
1	225	ELPETL SMITH SYST Elemental Petal Student Desk Worksurface Finish: Smith System Laminate 790960 - FUSION MAPLE LAMINATE Edge: 1 1/4in Top w 3/8in Bmpr TMld Edge Finish: Smith System T-Mold PLAT - PLATINUM T MOLD Leg Finish: Smith System Paint PLT - Platinum Height: ES - Student Desk Leg	239.40	53,865.00
2	225	D10A ARTCO BELL	79.35	17,853.75

This quotation is subject to Red Thread's standard terms and conditions which are available to the accepting party upon request.

 Accepted by: \_\_\_\_\_ Title: \_\_\_\_\_ Date: \_\_\_\_\_ **158**

Print Name: \_\_\_\_\_

Quote	Quote Date	Customer Order	Customer	Account Representative	Project
850376	01/25/24		NEW034	Sauvageau, Mary	

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
3	9	Discover, 4L Chair, 18", A/B Shell Glide Selection Leg Finish Color Seat Color  RTEAF367224-74P      KRUEGER IN  Ruckus, Fixed Height Activity Table 29", Kidney, 1-1/4" Top, 74P Edge, 36x72x24" Edge Color /EKM Kensington Maple edge Laminate Color Standard KI Laminates /LKM KENSINGTON MAPLE 10776-60 Base Finish /SX Starlight Silver Metallic Caster/Glides /BCN Casters/nylon glides	525.85	4,732.65
		Tag For		
4	24	SLT1-2460C      NATIONAL P  NPS® Wood Science Lab Table, 24"x60"x30", Chemical Resistant Top Book Box Option ~ No Book Boxes Glide Option ~ Standard Glides	594.22	14,261.28

**QUOTATION TOTALS**

<b>Sub Total</b>	<b>90,712.68</b>
<b>SMITH SYST FREIGHT CHARGES</b>	<b>0.00</b>
<b>ARTCO BELL FREIGHT CHARGES</b>	<b>0.00</b>
<b>NATIONAL P FREIGHT CHARGES</b>	<b>0.00</b>
<b>Grand Total</b>	<b>90,712.68</b>

End of Quotation

This quotation is subject to Red Thread's standard terms and conditions which are available to the accepting party upon request.

 Accepted by: \_\_\_\_\_ Title: \_\_\_\_\_ Date: \_\_\_\_\_ **159**  
 Print Name: \_\_\_\_\_

Quote	Quote Date	Customer Order	Customer	Account Representative	Project
850376	01/25/24		NEW034	Sauvageau, Mary	

## Standard Terms and Conditions

These Standard Terms and Conditions are hereby incorporated into any order, quotation, proposal or agreement (hereinafter "Order") for goods and/or services from Red Thread Spaces LLC d/b/a Red Thread (hereinafter "Seller") to the party identified as the customer, buyer or purchaser in the Order (hereinafter, "Buyer"). By accepting or entering into the Order, Buyer agrees to be bound by all of the terms and conditions stated herein.

- Payment Terms.** Except as otherwise expressly stated in the Order, a deposit of 50% of the Order price is required, and payment of the balance is due and payable 10 days after invoice date by check, bank wire or ACH with no resulting intermediary fees to Seller. Goods and/or services will be invoiced as delivered and/or provided to Buyer. Buyer is required to pay all sales, use and other taxes on all goods and services provided, and promptly reimburse Seller for such taxes even if not shown on the Order or invoice. Any Buyer claiming to be exempt from taxes must provide Seller with a valid exemption certificate. Buyer must notify Seller within 10 days after the invoice date setting forth in detail the basis of any disputed item. Notwithstanding the existence of any disputed item, payment for all items not so disputed within said 10-day period shall be due and payable 10 days after the invoice date. Interest at the rate of 1.5% per month will accrue on outstanding monthly balances after the date payment is due until paid, and accrued but unpaid interest will be added to the outstanding balance on a monthly basis. Buyer agrees to pay all costs incurred by Seller in collecting any outstanding balances, including but not limited to reasonable attorney's fees.
- Cancellations and Changes.** All Orders are firm and not subject to cancellation or change without Seller's written agreement. If Seller agrees to cancellation or changes, Buyer shall pay all cancellation, restocking and handling charges.
- Delivery Dates and Schedule Changes.** In the event of Buyer's inability to receive goods as scheduled, Seller will arrange for storage of goods, if required. All costs of double handling, demurrage, extra trucking, storage, risk of loss and insurance incurred by Seller as a result of such changes or delays will be borne by Buyer. In the event that goods must be stored beyond 10 days, Seller will invoice Buyer for goods as though the Order was delivered to Buyer and such invoice shall be due and payable 10 days after invoice date. Placement of the goods in storage by Seller is deemed delivery by Seller and receipt by Buyer.
- Conditions of Job Site.** At time of delivery or installation, the job site must be clear and free of all debris and other tradespeople. Electric current, heat, hoisting and/or elevator service, and adequate facilities for off-loading, staging, storing, moving and handling of goods to be delivered and installed must be provided by Buyer without charge to Seller. Failure of the job site to conform to these requirements may result in project delays and additional costs and expenses, which shall be borne by Buyer.
- Delivery and Installation.** Unless otherwise stated in the Order, delivery and installation will occur during Seller's normal work hours using non-union labor, paid at non-prevailing wages. Buyer shall be responsible for payment of all costs incurred as a result of Buyer's request for delivery or installation outside of Seller's normal work hours, including but not limited to overtime and any other additional labor costs. Buyer shall pay all costs of job-site trade regulations enforced at the time of delivery and/or installation, including any requirement that delivery and/or installation be completed by on-site tradesman.
- Work by Others.** Buyer shall be responsible for connection of electrical panels or components to the building power source unless separately stated. Buyer shall be responsible for structural integrity of any walls in which product will be mounted, effects of building vibrations on electrical components and for measurements that can't be verified at time of Order placement.
- Responsibility for Delivered Goods.** Goods shall be deemed delivered to Buyer upon delivery to the job site by Seller. Buyer shall thereafter bear all risk of loss. If goods are drop shipped directly by manufacturer to Buyer without Seller's services required, Buyer is responsible to receive, unload and inspect product for damage and notify Seller of damage within two days of product receipt. Damaged goods and packaging must be retained for inspection by the carrier. Seller shall not be responsible for any losses sustained due to Buyer's failure to notify Seller timely. Seller's invoices shall be paid in full by Buyer when due irrespective of pending freight claims.
- Acceptance of Installed Items.** All goods installed by Seller shall be conclusively deemed to be in accordance with Buyer's specifications and accepted by the Buyer upon completion of installation unless written notice to the contrary is furnished to Seller within 3 business days after completion of installation.
- Warranty.** Seller will, to the extent assignable, assign any product warranties supplied or furnished by the manufacturer to the Buyer. Seller will provide labor at no charge to correct any labor deficiency for 60 days from date of installation. Seller will provide labor at no charge to repair or replace defective products and parts during the first 60 days of the manufacturer's warranty period. After 60 days, Seller shall provide labor at no charge to Buyer to repair or replace defective products and parts only if and to the extent such labor is included in the manufacturer's warranty.

**NO OTHER WARRANTIES, EITHER EXPRESS OR IMPLIED, ARE EXTENDED BY SELLER. SELLER HEREBY DISCLAIMS ALL OTHER WARRANTIES EITHER EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE OR USE.**

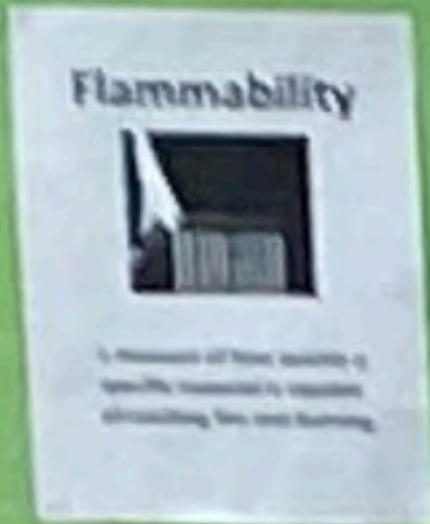
- Limitation of Liability.**
  - Delays and Extensions of Time.** No liability shall accrue against Seller from any act or neglect of Buyer, any Order changes requested by Buyer, any delay authorized or caused by Buyer, any strike, lockout, work stoppage or other labor dispute, any fire, accident or other casualty, any unusual delay in deliveries or inability to obtain goods or materials, any act of God, or any other cause beyond Seller's control.
  - SELLER'S LIABILITY FOR GOODS AND SERVICES PROVIDED SHALL BE LIMITED TO THE INVOICED VALUE OF SUCH GOODS AND SERVICES AND IN NO EVENT SHALL SELLER'S TOTAL LIABILITY TO BUYER FOR ALL DAMAGES, LOSSES AND CAUSES OF ACTION (REGARDLESS OF THE LEGAL THEORY) EXCEED THE AMOUNT PAID BY BUYER (IF ANY) FOR SUCH GOODS AND SERVICES, TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW. IN NO EVENT SHALL SELLER BE LIABLE FOR ANY CONSEQUENTIAL, INCIDENTAL, DIRECT, INDIRECT, SPECIAL, PUNITIVE, OR OTHER DAMAGES WHATSOEVER (INCLUDING WITHOUT LIMITATION, DAMAGES FOR LOSS OF INCOME, LOSS OF BUSINESS PROFITS, BUSINESS INTERRUPTION, LOSS OF BUSINESS INFORMATION, LOSS OF BUSINESS REPUTATION, OR OTHER PECUNIARY LOSS) ARISING OUT OF ANY GOODS OR SERVICES PROVIDED BY SELLER TO BUYER, EVEN IF SELLER HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.**
- Miscellaneous**
  - Governing Law; Severability.** These Standard Terms and Conditions shall be governed by and construed in accordance with the laws of the Commonwealth of Massachusetts, excluding that body of law applicable to choice of law. Any suit by either party shall be brought only in Massachusetts. The parties hereto waive all rights, if any, to a jury trial in any disputes arising from or relating to Order and waive any argument that venue is not appropriate or convenient. If any provision is found to be unenforceable, the remainder of these Standard Terms and Conditions shall continue in full force and effect.
  - Complete Understanding; Modification.** These Standard Terms and Conditions supersede all prior agreements and understandings between the parties with respect to its subject matter. Any amendments to these Terms and Conditions must be in writing and shall not take effect unless signed by an authorized officer of each of the parties.
  - Security Interest.** Buyer grants Seller a security interest in products sold until payment in full is received by Seller. Buyer grants Seller all of the rights and remedies of a secured party under the Uniform Commercial Code. Buyer appoints Seller as its attorney-in-fact for the purpose of executing a UCC-1 Financing Statement or other documents as may be necessary to perfect this security interest.

This quotation is subject to Red Thread's standard terms and conditions which are available to the accepting party upon request.

Accepted by: \_\_\_\_\_ Title: \_\_\_\_\_ Date: \_\_\_\_\_ **160**  
Print Name: \_\_\_\_\_

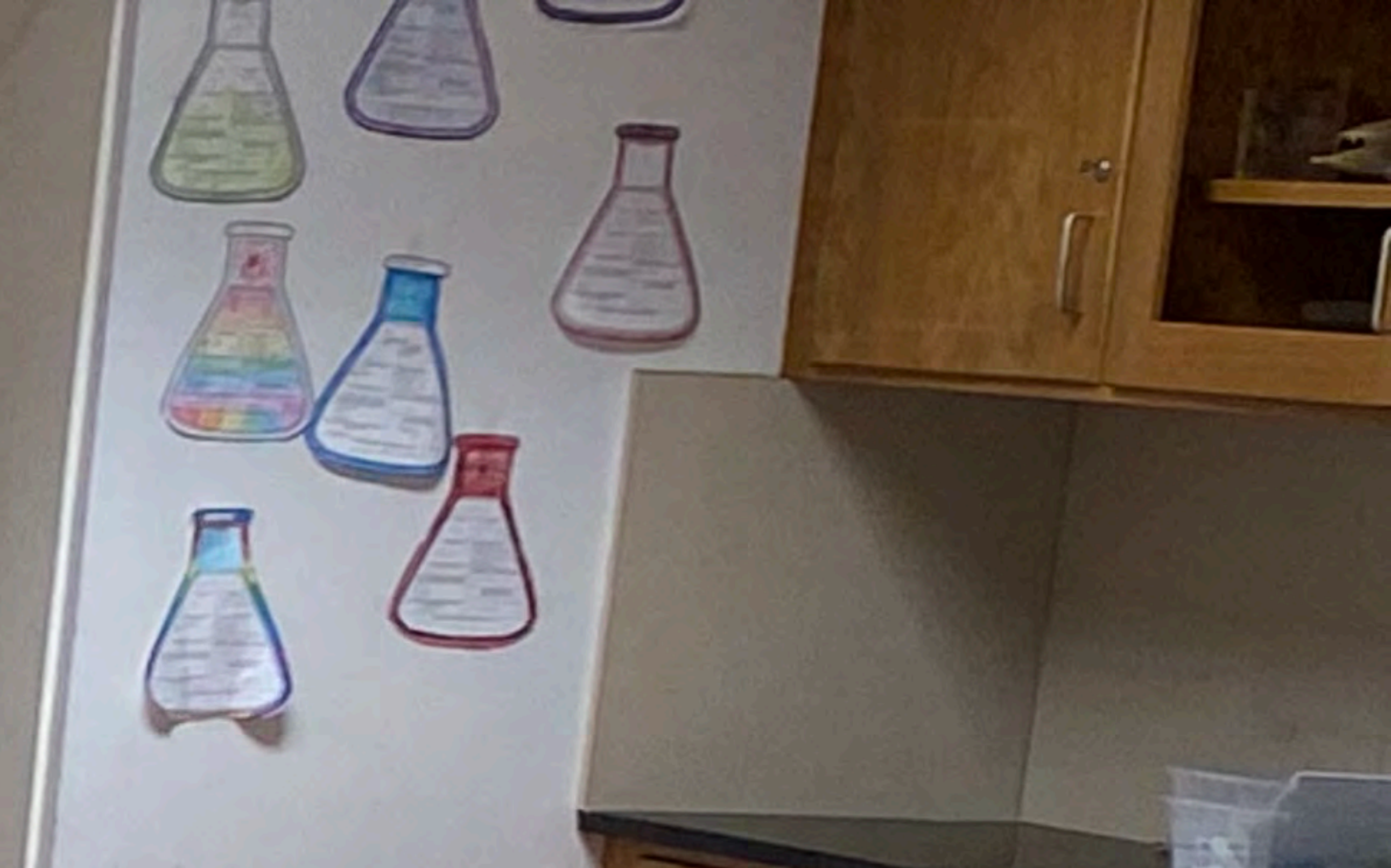


Flammability



A hazard symbol for flammability, showing a flame. The symbol is black and white, with the word 'Flammability' written above it. Below the symbol is a small paragraph of text.

A bulletin board with a green background and a blue scalloped border. It features a large pink letter 'A' at the top, a black vertical bar in the center, and several pink sticky notes arranged in a grid. At the bottom left, the letters 'dcb' are written in a colorful, stylized font.



Several posters of laboratory glassware, including beakers, flasks, and test tubes, are pinned to the wall. The posters are colorful and show different types of glassware with labels.



A wooden table with a black top and two chairs. The table is made of light-colored wood and has a black laminate top. Two chairs with metal frames and brown seats are tucked under the table.



A wooden table with a black top and two chairs. The table is made of light-colored wood and has a black laminate top. Two chairs with metal frames and brown seats are tucked under the table.



A wooden table with a black top and one chair. The table is made of light-colored wood and has a black laminate top. One chair with a metal frame and a brown seat is tucked under the table.









821

821





1

2

3

4

5

6

7

Showing Respect  
• Listen & respond to the speaker without  
• Refrain from talking, whispering or  
• Refrain from interrupting or  
• Refrain from talking to someone else  
• Ask politely for help  
• Ask politely for help

My class  
I will be a...  
I will be a...  
I will be a...

8-2



# Classroom Layouts

Red Thread Spaces, LLC

Mary Sauvageau

















## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

---

### Board Memorandum

Submitted by Alejandro Ortiz () for approval at the Regular Board Meeting on March 5, 2024.  
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Tyrone Richardson

#### Type of Memorandum

Purchase Order

#### Background and Purpose/Rationale

This is a state approved purchase through the low performing bond grant purchase request in 2023 this application was submitted and approved. The vendor is a state approved vendor, the same approved vendor being used at Slade and New Britain High School Media Center. The purchase of student furniture to support student centered engagement. Implementation of a schoolwide focus on student centered engagement remains our focus. The tables and chairs are needed for small group instruction and peer collaboration. Small-group instruction provides opportunities for flexible and differentiated learning. With the smaller number of students, students have more chances to participate. Teachers are able to monitor the students better, thus providing better and more individualized feedback and support. Furniture plays a key role in allowing for multiple student groupings to address collaborative group work, allows teachers to meet with small groups and provide personalized instruction and feedback and storage for materials purchased to support the development and intervention support for student centered instruction supplies. Addition of collaborative furniture and chairs for classrooms will support the small group instructional focus of our student centered model.

#### Financial Information

The total is \$110,793.93 and the funding source is Low Performing Bond Grant 2390-053-10001-57333.

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on February 26, 2024

[2.8.24 Pulaski Collaboration Furniture - Alejandro Ortiz.pdf](#)

Quote	Quote Date	Customer Order	Customer	Account Representative	Project
850377	01/25/24		NEW034	Sauvageau, Mary	

**Quote To**

GENERAL FUND  
 NEW BRITAIN SCHOOL DISTRICT  
 P O BOX 1960  
 272 MAIN STREET  
 NEW BRITAIN CT 06050-1960

**Ship To**

CONSOLIDATED SCHOOL DISTRICT  
 Slade School  
 183 Steele Street  
 New Britain CT 06050-1960

**Phone** +1 (860) 827-2211

**Fax** +1 (860) 827-2296

**Terms** NET 30 DAYS

**Sales Location** E.Hartford -Furniture/Services

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
<p>Several manufacturers have notified us they are experiencing some increased transportation bottlenecks and raw material shortages that could potentially result in extended lead times or near term price increases. While we are monitoring the situation closely, we encourage you to proactively make your purchasing decisions within 30 days of quotation date to avoid possible delays or increases. Under the circumstances our pricing is guaranteed for 30 days from date of quotation, but may be subject to subsequent price increases. Please work with your sales representative to ensure we meet your needs. Thanks for allowing us to earn your business.</p> <p>DUE TO THE VOLATILITY OF THE RISING COST OF RAW MATERIALS, QUOTED PRICE MAY BE SUBJECT TO CHANGE. ANY MANUFACTURERS' CHARGES INCLUDING FUEL SURCHARGES LEVIED SUBSEQUENT TO THIS QUOTATION AND PRIOR TO ORDER PLACEMENT WILL RESULT IN A REVISED QUOTATION.</p>				
1	288	ELPETL SMITH SYST Elemental Petal Student Desk Worksurface Finish: Smith System Laminate 790960 - FUSION MAPLE LAMINATE Edge: 1 1/4in Top w 3/8in Bmpr TMld Edge Finish: Smith System T-Mold PLAT - PLATINUM T MOLD Leg Finish: Smith System Paint PLT - Platinum Height: ES - Student Desk Leg	239.40	68,947.20
2	288	D10A ARTCO BELL	79.35	22,852.80

This quotation is subject to Red Thread's standard terms and conditions which are available to the accepting party upon request.

 Accepted by: \_\_\_\_\_ Title: \_\_\_\_\_ Date: \_\_\_\_\_ **171**

Print Name: \_\_\_\_\_



Quote	Quote Date	Customer Order	Customer	Account Representative	Project
850377	01/25/24		NEW034	Sauvageau, Mary	

Line	Quantity	Catalog Number / Description	Unit Price	Extended Amount
3	9	Discover, 4L Chair, 18", A/B Shell Glide Selection Leg Finish Color Seat Color  RTEAF367224-74P            KRUEGER IN  Ruckus, Fixed Height Activity Table 29", Kidney, 1-1/4" Top, 74P Edge, 36x72x24" Edge Color /EKM Kensington Maple edge Laminate Color Standard KI Laminates /LKM KENSINGTON MAPLE 10776-60 Base Finish /SX Starlight Silver Metallic Caster/Glides /BCN Casters/nylon glides	525.85	4,732.65
	Tag For	RTEAF367224-74P		
4	24	SLT1-2460C                    NATIONAL P  NPS® Wood Science Lab Table, 24"x60"x30", Chemical Resistant Top Book Box Option ~ No Book Boxes Glide Option ~ Standard Glides	594.22	14,261.28

**QUOTATION TOTALS**
**Sub Total**                    110,793.93
**Grand Total**                    110,793.93

End of Quotation

This quotation is subject to Red Thread's standard terms and conditions which are available to the accepting party upon request.

 Accepted by: \_\_\_\_\_ Title: \_\_\_\_\_ Date: \_\_\_\_\_ **172**  
 Print Name: \_\_\_\_\_

Quote	Quote Date	Customer Order	Customer	Account Representative	Project
850377	01/25/24		NEW034	Sauvageau, Mary	

## Standard Terms and Conditions

These Standard Terms and Conditions are hereby incorporated into any order, quotation, proposal or agreement (hereinafter "Order") for goods and/or services from Red Thread Spaces LLC d/b/a Red Thread (hereinafter "Seller") to the party identified as the customer, buyer or purchaser in the Order (hereinafter, "Buyer"). By accepting or entering into the Order, Buyer agrees to be bound by all of the terms and conditions stated herein.

- 1. Payment Terms.** Except as otherwise expressly stated in the Order, a deposit of 50% of the Order price is required, and payment of the balance is due and payable 10 days after invoice date by check, bank wire or ACH with no resulting intermediary fees to Seller. Goods and/or services will be invoiced as delivered and/or provided to Buyer. Buyer is required to pay all sales, use and other taxes on all goods and services provided, and promptly reimburse Seller for such taxes even if not shown on the Order or invoice. Any Buyer claiming to be exempt from taxes must provide Seller with a valid exemption certificate. Buyer must notify Seller within 10 days after the invoice date setting forth in detail the basis of any disputed item. Notwithstanding the existence of any disputed item, payment for all items not so disputed within said 10-day period shall be due and payable 10 days after the invoice date. Interest at the rate of 1.5% per month will accrue on outstanding monthly balances after the date payment is due until paid, and accrued but unpaid interest will be added to the outstanding balance on a monthly basis. Buyer agrees to pay all costs incurred by Seller in collecting any outstanding balances, including but not limited to reasonable attorney's fees.
- 2. Cancellations and Changes.** All Orders are firm and not subject to cancellation or change without Seller's written agreement. If Seller agrees to cancellation or changes, Buyer shall pay all cancellation, restocking and handling charges.
- 3. Delivery Dates and Schedule Changes.** In the event of Buyer's inability to receive goods as scheduled, Seller will arrange for storage of goods, if required. All costs of double handling, demurrage, extra trucking, storage, risk of loss and insurance incurred by Seller as a result of such changes or delays will be borne by Buyer. In the event that goods must be stored beyond 10 days, Seller will invoice Buyer for goods as though the Order was delivered to Buyer and such invoice shall be due and payable 10 days after invoice date. Placement of the goods in storage by Seller is deemed delivery by Seller and receipt by Buyer.
- 4. Conditions of Job Site.** At time of delivery or installation, the job site must be clear and free of all debris and other tradespeople. Electric current, heat, hoisting and/or elevator service, and adequate facilities for off-loading, staging, storing, moving and handling of goods to be delivered and installed must be provided by Buyer without charge to Seller. Failure of the job site to conform to these requirements may result in project delays and additional costs and expenses, which shall be borne by Buyer.
- 5. Delivery and Installation.** Unless otherwise stated in the Order, delivery and installation will occur during Seller's normal work hours using non-union labor, paid at non-prevailing wages. Buyer shall be responsible for payment of all costs incurred as a result of Buyer's request for delivery or installation outside of Seller's normal work hours, including but not limited to overtime and any other additional labor costs. Buyer shall pay all costs of job-site trade regulations enforced at the time of delivery and/or installation, including any requirement that delivery and/or installation be completed by on-site tradesman.
- 6. Work by Others.** Buyer shall be responsible for connection of electrical panels or components to the building power source unless separately stated. Buyer shall be responsible for structural integrity of any walls in which product will be mounted, effects of building vibrations on electrical components and for measurements that can't be verified at time of Order placement.
- 7. Responsibility for Delivered Goods.** Goods shall be deemed delivered to Buyer upon delivery to the job site by Seller. Buyer shall thereafter bear all risk of loss. If goods are drop shipped directly by manufacturer to Buyer without Seller's services required, Buyer is responsible to receive, unload and inspect product for damage and notify Seller of damage within two days of product receipt. Damaged goods and packaging must be retained for inspection by the carrier. Seller shall not be responsible for any losses sustained due to Buyer's failure to notify Seller timely. Seller's invoices shall be paid in full by Buyer when due irrespective of pending freight claims.
- 8. Acceptance of Installed Items.** All goods installed by Seller shall be conclusively deemed to be in accordance with Buyer's specifications and accepted by the Buyer upon completion of installation unless written notice to the contrary is furnished to Seller within 3 business days after completion of installation.
- 9. Warranty.** Seller will, to the extent assignable, assign any product warranties supplied or furnished by the manufacturer to the Buyer. Seller will provide labor at no charge to correct any labor deficiency for 60 days from date of installation. Seller will provide labor at no charge to repair or replace defective products and parts during the first 60 days of the manufacturer's warranty period. After 60 days, Seller shall provide labor at no charge to Buyer to repair or replace defective products and parts only if and to the extent such labor is included in the manufacturer's warranty.

**NO OTHER WARRANTIES, EITHER EXPRESS OR IMPLIED, ARE EXTENDED BY SELLER. SELLER HEREBY DISCLAIMS ALL OTHER WARRANTIES EITHER EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE OR USE.**

- 10. Limitation of Liability.**
  - A. Delays and Extensions of Time.** No liability shall accrue against Seller from any act or neglect of Buyer, any Order changes requested by Buyer, any delay authorized or caused by Buyer, any strike, lockout, work stoppage or other labor dispute, any fire, accident or other casualty, any unusual delay in deliveries or inability to obtain goods or materials, any act of God, or any other cause beyond Seller's control.
  - B. SELLER'S LIABILITY FOR GOODS AND SERVICES PROVIDED SHALL BE LIMITED TO THE INVOICED VALUE OF SUCH GOODS AND SERVICES AND IN NO EVENT SHALL SELLER'S TOTAL LIABILITY TO BUYER FOR ALL DAMAGES, LOSSES AND CAUSES OF ACTION (REGARDLESS OF THE LEGAL THEORY) EXCEED THE AMOUNT PAID BY BUYER (IF ANY) FOR SUCH GOODS AND SERVICES, TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW. IN NO EVENT SHALL SELLER BE LIABLE FOR ANY CONSEQUENTIAL, INCIDENTAL, DIRECT, INDIRECT, SPECIAL, PUNITIVE, OR OTHER DAMAGES WHATSOEVER (INCLUDING WITHOUT LIMITATION, DAMAGES FOR LOSS OF INCOME, LOSS OF BUSINESS PROFITS, BUSINESS INTERRUPTION, LOSS OF BUSINESS INFORMATION, LOSS OF BUSINESS REPUTATION, OR OTHER PECUNIARY LOSS) ARISING OUT OF ANY GOODS OR SERVICES PROVIDED BY SELLER TO BUYER, EVEN IF SELLER HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.**
- 11. Miscellaneous**
  - A. Governing Law; Severability.** These Standard Terms and Conditions shall be governed by and construed in accordance with the laws of the Commonwealth of Massachusetts, excluding that body of law applicable to choice of law. Any suit by either party shall be brought only in Massachusetts. The parties hereto waive all rights, if any, to a jury trial in any disputes arising from or relating to Order and waive any argument that venue is not appropriate or convenient. If any provision is found to be unenforceable, the remainder of these Standard Terms and Conditions shall continue in full force and effect.
  - B. Complete Understanding; Modification.** These Standard Terms and Conditions supersede all prior agreements and understandings between the parties with respect to its subject matter. Any amendments to these Terms and Conditions must be in writing and shall not take effect unless signed by an authorized officer of each of the parties.
  - C. Security Interest.** Buyer grants Seller a security interest in products sold until payment in full is received by Seller. Buyer grants Seller all of the rights and remedies of a secured party under the Uniform Commercial Code. Buyer appoints Seller as its attorney-in-fact for the purpose of executing a UCC-1 Financing Statement or other documents as may be necessary to perfect this security interest.

This quotation is subject to Red Thread's standard terms and conditions which are available to the accepting party upon request.

Accepted by: \_\_\_\_\_ Title: \_\_\_\_\_ Date: \_\_\_\_\_ **173**  
Print Name: \_\_\_\_\_



# Classroom Layouts

Red Thread Spaces, LLC

Mary Sauvageau















CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

**Board Memorandum**

Submitted by Ted Kerrigan () for approval at the Regular Board Meeting on March 5, 2024.  
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Sondra Sanford

**Type of Memorandum**

Purchase Order and Bid Waiver

**Background and Purpose/Rationale**

This Purchase is to add to the SimRig Ambulance Trainer we recently installed. Purchasing from this same vendor will allow us, our EMS community partners, our students, and our teachers a uniform familiar experience that supports the already high level experience all students get with this equipment.

This purchase will give us the equipment we need to provide students the opportunities to utilize the SimRig Ambulance Trainer recently installed through the Perkins V grant to learn and practice concepts and skills related to EMS, First Responders, CNA, and other healthcare careers using the latest industry-standard equipment.

Includes:

- One (1) Reconditioned Stryker MX Pro
- One (1) Junkin Head & Neck Immobilizer
- One (1) SimLabSolutions Loaded ALS Jump Bag
- One (1) SimLabSolutions Loaded Simulated Medication Box
- One (1) SimVS Virtual Diagnostic System

**Financial Information**

The total is \$11,185 and the funding source is Perkins V Grant 20289691000-57346.

**Committee Review**

To be reviewed by the Finance, Facilities, and Transportation Committee on February 26, 2024

[Estimate\\_1065421 - Paul "Ted" Kerrigan.pdf](#)





# QUOTE # EST38628

**STATUS: Approved - Ready for Customer**  
Improving the Quality of Pre-Hospital Care

<b>DATE</b>	2/12/2024	<b>EXP DATE</b>	3/12/2024
<b>TO ORDER</b>	Login to your account at <a href="http://DiaMedicalUSA.com">DiaMedicalUSA.com</a> Email: <a href="mailto:Orders@DiaMedicalUSA.com">Orders@DiaMedicalUSA.com</a> P: (877) 593-6011   F: (248) 671-1550		

BILL TO
New Britain High School - EMS 110 Mill St New Britain CT 06051 United States

SHIP TO
New Britain High School - EMS 110 Mill St New Britain CT 06051 United States

QTY	DESCRIPTION	ITEM #	UNIT PRICE	TOTAL
1	SimLabSolutions EMS Sim Starter Bundle  Includes: - One (1) Reconditioned Stryker MX Pro - One (1) Junkin Head & Neck Immobilizer - One (1) SimLabSolutions Loaded ALS Jump Bag - One (1) SimLabSolutions Loaded Simulated Medication Box - One (1) SimVS Virtual Diagnostic System	_EM090151	\$10,495.00	\$10,495.00
	*Freight Shipping Includes Liftgate Service  *Liftgate service will bring freight to ground level. Additional services may be provided by request.  Delivery Contact: Ted Kerrigan (860) 225-6300 X1542	Freight Shipping		



### TIPS Contract Holder

Contracts: 230301, 210102, 230804  
Email: [TIPS@DiaMedicalUSA.com](mailto:TIPS@DiaMedicalUSA.com)



### GSA Contract Holder

Contract: 35F79718D0438  
Email: [GSA@DiaMedicalUSA.com](mailto:GSA@DiaMedicalUSA.com)



### National Service Network

Repairs | Service | Contracts | Rentals  
Email: [Service@DiaMedicalUSA.com](mailto:Service@DiaMedicalUSA.com)



# QUOTE # EST38628

**STATUS: Approved - Ready for Customer**  
Improving the Quality of Pre-Hospital Care

<b>DATE</b>	2/12/2024	<b>EXP DATE</b>	3/12/2024
<b>TO ORDER</b>	Login to your account at DiaMedicalUSA.com Email: Orders@DiaMedicalUSA.com P: (877) 593-6011   F: (248) 671-1550		

NOTES	
Please note on your purchase order: <ul style="list-style-type: none"> <li>On-site contact for freight delivery orders.</li> <li>If your order must be received by a specific date.</li> <li>If your facility has special delivery acceptance availability or holiday hours.</li> </ul> Quoted items may have a longer lead time than expected. If items are needed by a specific date please let us know.	

<b>SUBTOTAL</b>	\$10,495.00
<b>SHIPPING METHOD</b>	LTL Freight
<b>SHIPPING</b>	\$689.50
<b>SALES TAX</b>	\$0.00
<b>TOTAL</b>	\$11,184.50

Please email your tax-exempt certificate to [AccountsPayable@DiaMedicalUSA.com](mailto:AccountsPayable@DiaMedicalUSA.com) if applicable.

*You will be charged for tax if an exemption status is not on file.*

\*\*By approving your order, you agree to [DiaMedical USA Equipment LLC's Terms and Conditions.](#)



**TIPS Contract Holder**

Contracts: 230301, 210102, 230804  
Email: [TIPS@DiaMedicalUSA.com](mailto:TIPS@DiaMedicalUSA.com)



**GSA Contract Holder**

Contract: 35F79718D0438  
Email: [GSA@DiaMedicalUSA.com](mailto:GSA@DiaMedicalUSA.com)



**National Service Network**

Repairs | Service | Contracts |  
Rentals  
Email: [Service@DiaMedicalUSA.com](mailto:Service@DiaMedicalUSA.com)





CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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**Board Memorandum**

Submitted by Ted Kerrigan ( ) for approval at the Regular Board Meeting on March 5, 2024.  
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Sondra Sanford

**Type of Memorandum**

Purchase Order

**Background and Purpose/Rationale**

Body Interact is a virtual patient simulator that helps teach future healthcare professionals to enhance clinical reasoning and decision-making skills. A web-based, virtual patient simulation system featuring real-time physiological responses, Body Interact allows for individual or team interaction and in-person learning. This is a perfect compliment to the work we do in our Health Academy classes, including our CNA certification classes, and our Introduction to First Responders classes.

This purchase includes one Body Interact Education 12 Month Subscription for 100 emergency scenarios.

**Financial Information**

The total is \$15,950 and the funding source is Perkins V Grant 20289691000-57346.

**Committee Review**

To be reviewed by the Finance, Facilities, and Transportation Committee on February 26, 2024

[Pocket Nurse Quote 1369427 - Body Interact Large 1-year - Paul "Ted" Kerrigan.pdf](#)



# Pocket Nurse®

Simulation & Education Supplies

610 Frankfort Rd. Monaca, PA 15061

Bill to: Consolidated School District  
P.O. Box 1960  
New Britain, CT 06050-1960

Phone: (860) 827-2200  
Ship to: New Britain High School  
110 MILL ST  
NEW BRITAIN, CT 06051-3413

Phone: (860) 225-6300  
Attn: Jennie Nazario

## Quote

Quote Number : 1369427-0

Customer# : 012038

Quote Date : 02/08/2024

Expire Date : 04/08/2024

Quoted To : D. Clark

Entered By : Joanna Tran

Terms : NET 30

Shipping Method : Ground

Ship Acct# :

Send Purchase Order To:  
Accnt Mgr: Northeast Central  
Email: cs@pocketnurse.com  
Phone: 1-800-225-1600

Line	Qty	U/M	Item #	Description	Price	Per	Extension
0001	1	EA	11-98-7621-HSONLY-LG-1YR	Body Interact Education 12 Month Subscription	15,950.00	EA	15,950.00
<b>Item Notes</b>							
Engage, Inspire, and Educate with Body Interact? Virtual Patient Simulation							
<p>Revolutionize your teaching approach with Body Interact's immersive Virtual Simulation Platform, a cutting-edge tool designed for High School and Career &amp; Technical Education (CTE) instructors. The Body Interact? platform brings classroom learning to life, enabling students to develop and practice critical thinking and decision-making skills through interactive virtual patient simulations. These scenarios effectively merge theoretical knowledge with practical healthcare skills.</p> <p>Step into the future of education with Body Interact. Our realistic medical scenarios engage students and help to prepare them for healthcare careers, transforming traditional education to meet contemporary healthcare training demands.</p> <p>Interactive Virtual Patient Scenarios</p> <p>Promote a safe, collaborative learning environment in the classroom while adding a new layer of realism, emotions, and reflective practice.</p> <p>Virtual patient scenarios are the core feature of Body Interact's immersive learning platform. In these simulations, students actively engage in dialogues with virtual patients, enhancing their communication and reasoning skills by identifying unusual signs and symptoms. They'll learn to identify unique symptoms, measure and interpret vital signs, and try out basic treatment approaches without harming any real patients. Students will receive instant, personal feedback while instructors track individual progress through BI Studio, a robust integrated learning management system.</p>							

Continued on next page....







# Pocket Nurse®

Simulation & Education Supplies

610 Frankfort Rd. Monaca, PA 15061

## Quote

Quote Number : 1369427-0

Customer# : 012038

Quote Date : 02/08/2024

Expire Date : 04/08/2024

Line	Qty	U/M	Item #	Description	Price	Per	Extension
				<p>Use Body Interact Anywhere, Anytime</p> <p>Experience seamless operation with Body Interact across various platforms, including a range of devices from Windows® to IOS®, MacOS®, and Android®. Ideal for teacher-led sessions or individual and group activities, it offers versatile and accessible medical simulation experiences.</p> <p>Cost-Effective Tiered Subscription Plans</p> <p>Body Interact? subscription plans are tiered as Small, Medium, Large, and Extra Large, depending on the number of included virtual patient scenarios.</p> <p>Large Package Includes:</p> <p>(100) Virtual patient scenarios, for use by one school (see available scenarios below)</p> <p>Unlimited use of scenarios ? individuals can reuse simulations repeatedly during licensing period</p> <p>Unlimited users per school</p> <p>Unlimited use of Body Interact Studio (learning management system)</p> <p>Online training for educators</p> <p>Compatible with Web, Windows®, MacOS®, iOS®, and Android®</p> <p>One-year subscription billed annually; subscriptions available for up to five years</p> <p>Add an extra school in the same school district at +25% of the plan price</p> <p>Clinical Cases for High Schools, CTE, and Health Vocational Programs</p> <p>Tailored Learning Paths for Aspiring Health Professionals</p> <p>Explore Body Interact's extensive range of virtual patient scenarios, expertly crafted for High School and CTE programs. These interactive experiences serve as a gateway to advanced learning, meticulously aligned with the National Health Science Standards established by NCHSE, enhancing both engagement and educational quality. The scenarios vary in complexity, encompassing everything from basic to advanced levels, ensuring a comprehensive and scalable learning experience.</p> <p>Available scenarios include:</p> <p>Cardiovascular</p> <p>Endocarditis</p> <p>Hypertension</p> <p>Myocardial infarction</p> <p>Digestive</p>			

Continued on next page....





# Pocket Nurse®

Simulation & Education Supplies

610 Frankfort Rd. Monaca, PA 15061

## Quote

Quote Number : 1369427-0

Customer# : 012038

Quote Date : 02/08/2024

Expire Date : 04/08/2024

Line	Qty	U/M	Item #	Description	Price	Per	Extension
				Appendicitis			
				Food poisoning			
				Gastric ulcer			
				Hepatitis			
				Endocrine			
				Addison's disease			
				Diabetes			
				Integumentary			
				Melanoma			
				Wound care			
				Lymphatic/Immune/Infectious Disease			
				Anaphylaxis			
				Mental Health			
				Anxiety			
				Bipolar disorder			
				Depression			
				Musculoskeletal			
				Arthritis			
				Concussion/traumatic brain injury			
				Muscular dystrophy			
				Trauma			
				Nervous			
				Dementia			
				Seizure			
				Stroke/Cerebrovascular accident			
				Reproductive/Pregnancy			
				Ectopic pregnancy			
				Rupture of membranes			
				Umbilical cord emergency			
				Respiratory			
				Asthma			
				Cystic fibrosis			
				Dyspnea			
				Tuberculosis			
				Urinary			
				Renal failure			
				Urinary tract infection			
				CPR			
				Asystole			

Continued on next page....







# Pocket Nurse®

Simulation & Education Supplies

610 Frankfort Rd. Monaca, PA 15061

## Quote

Quote Number : 1369427-0

Customer# : 012038

Quote Date : 02/08/2024

Expire Date : 04/08/2024

Line	Qty	U/M	Item #	Description	Price	Per	Extension
				Ventricular tachycardia			
				EMT			
				Acute respiratory conditions			
				Airway obstruction			
				Angina			
				Ankle fracture			
				Arrhythmias			
				Drug intoxication			
				Hypothermia			
				Myocardial infarction			
				Nausea/vomiting			
				Seizures			
				Shock			
				Stroke			
				Wound care			
				First Aid			
				Airway obstruction			
				Anaphylaxis			
				Cardiac arrest			
				Drug intoxication			
				Eye injury			
				First- degree Burn			
				Fractures			
				Hemorrhagic wound			
				Hypoglycemia			
				Ischemic embolic stroke			
				Seizure			
				Sprain			
				Trauma			
				Sports Medicine			
				Cardiac arrest			
				Chronic medial epicondylalgia			
				Fractures			
				Hemorrhagic wound			
				Iliotibial band syndrome			
				Multidirectional instability of the shoulder			
				Patellar tendinopathy			
				Seizures			
				Sprained ankle			

Continued on next page....





# Pocket Nurse®

Simulation & Education Supplies

610 Frankfort Rd. Monaca, PA 15061

## Quote

Quote Number : 1369427-0

Customer# : 012038

Quote Date : 02/08/2024

Expire Date : 04/08/2024

Line	Qty	U/M	Item #	Description	Price	Per	Extension
				Trauma brain injury Vertebrobasilar insufficiency Interactive Classroom Display Table (Optional)			
				The 55" Multi-Touch Display Table (11-81-293, sold separately) features a 4K UHD screen, ideal for simultaneously immersing multiple students in the Body Interact? Virtual Patient simulation experience The aircraft-grade aluminum chassis has a patented design and uses the best available commercial components			

SubTotal 15,950.00

Transportation charges on shipments from Pocket Nurse cover dock-to-dock or dock-to-curb deliveries. Please read our complete Shipping Disclaimer in the Terms and Conditions. If additional shipping charges are incurred by Pocket Nurse due to customer requests or refusal of shipment, charges will revert to the customer. Accessorial charges may include, but are not limited to, change of address, residential delivery, inside delivery, stair charges, redelivery, and storage.

All orders with a merchandise total under \$50 will be subject to a \$20 service charge.

All orders paid by credit card will be subject to a 3% fee.

187



Send Purchase Order to: [cs@pocketnurse.com](mailto:cs@pocketnurse.com)

Total USD 15,950.00





## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

---

### Board Memorandum

Submitted by Ted Kerrigan () for approval at the Regular Board Meeting on March 5, 2024.  
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Sondra Sanford

#### Type of Memorandum

Purchase Order and Bid Waiver

#### Background and Purpose/Rationale

This purchase is to add to the laser engravers we currently use and purchased from this proven vendor. It will allow our students and teachers a uniform familiar experience that supports the already high level experience all students get with this equipment.

This equipment is used in a wide range of real world applications including but not limited to, graphics design, product development, wood fabrication, metal fabrication, glass design, composite material design and plastics. Providing opportunities for our students to learn with this equipment clearly prepares them for further education or entry into a related career.

VLS Model 4.75 Includes 18" X 24" Marking Area, 2 inch lens assembly, 9 Inch Z-axis Clearance, Universal Print Driver & Control Panel Software, Air Assist with Optics Protection, Auto Focus, Heavy Duty Z axis Worktable, Dual Loading Doors and Stand with Casters, and it a ULR-60 Laser Cartridge, 60-Watt. The 60-Watt was recommended for our type of use.

#### Financial Information

The total is \$33,014 and the funding source is Perkins V Grant 20289691000-57346.

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on February 26, 2024

[NBH 60 Watt VLS-475 Quote# 11802 - Paul "Ted" Kerrigan.pdf](#)



# ENGRAVINGSYSTEMSLLC

170 Cimarron Road, Middletown, CT 06457

Date	Quotation#
2/9/2024	11802

### Bill To:

New Britain School District  
 PO Box 1960  
 New Britain, CT 06050-1960  
 860-827-2200

### Ship To

New Britain High School  
 Ted Kerrigan  
 110 Mill Street  
 New Britain, CT 06051

Terms	Ship Via
Net 30	

Item	Description	Qty	Rate	Total
ULS-VLS-4.75	VLS Model 4.75 Includes 18" X 24" Marking Area, 2 inch lens assembly, 9 Inch Z-axis Clearance, Universal Print Driver & Control Panel Software, Air Assist with Optics Protection, Auto Focus, Heavy Duty Z axis Worktable, Dual Loading Doors and Stand with Casters.	1	21,813.00	21,813.00T
ULS-ULR-60	ULR-60 Laser Cartridge, 60-Watt	1	12,347.00	12,347.00T
ULS-VLS-4.75-CT	VLS 4.75 Flow-Through Cutting Table	1	1,466.00	1,466.00T
ULS-AAC	Air Assist Cone	1	188.00	188.00T
Edu Disc	Educational Discount		-3,950.00	-3,950.00
Installation/Training	On-Site Installation & Training (Includes two days)	1	500.00	500.00T
Shipping	Freight/Handling	1	650.00	650.00

**Engraving Systems, LLC**  
 170 Cimarron Road, Middletown, CT 06457  
 Tele: 860-316-2750 | Cell: 860-913-7696 | Fax: 860-748-4196  
 Email: EngravingSystemsLLC@gmail.com  
 Web: www.EngravingSystemsLLC.com

Subtotal
Sales Tax (0.0%)
<b>Total</b>





# ENGRAVINGSYSTEMSLLC

170 Cimarron Road, Middletown, CT 06457

Date	Quotation#
2/9/2024	11802

### Bill To:

New Britain School District  
 PO Box 1960  
 New Britain, CT 06050-1960  
 860-827-2200

### Ship To

New Britain High School  
 Ted Kerrigan  
 110 Mill Street  
 New Britain, CT 06051

Terms	Ship Via
Net 30	

Item	Description	Qty	Rate	Total
	<p>All Universal Laser models include a one year factory warranty on the laser platform and two years on the laser cartridges</p> <p>COMPUTER SPECIFICATIONS            --- 2 GHz Processor, 1-2 Gigs of RAM, 100 Gigabyte Hard Drive, Windows 7 32/64, Windows 8, Windows 10, Available USB 2.0 port.</p> <p>APPLICATION SOFTWARE            --- Software such as Corel Draw, Adobe Illustrator, or EngraveLab is not included. Please contact us if you would like application software added to this quotation.</p> <p>ORDERING INFORMATION            Please make out purchase orders and payments to, Engraving Systems, LLC</p> <p>Please mail, email, or fax purchase orders to,</p> <p>Engraving Systems, LLC            170 Cimarron Road            Middletown, CT 06457            Fax: 860-748-4196            Email: Sales@EngravingSystemsLLC.com</p> <p>If you have any questions concerning this quote, please contact Larry McLaughlin at 860-316-2750</p>			

**Engraving Systems, LLC**  
 170 Cimarron Road, Middletown, CT 06457  
 Tele: 860-316-2750 | Cell: 860-913-7696 | Fax: 860-748-4196  
 Email: EngravingSystemsLLC@gmail.com  
 Web: www.EngravingSystemsLLC.com

Subtotal	\$33,014.00
Sales Tax (0.0%)	\$0.00
<b>Total</b>	<b>\$33,014.00</b>



## Board Memorandum

Submitted by Ann Alfano () for approval at the Regular Board Meeting on May 6, 2024.  
Senior Leadership Sponsor: Ann Alfano Staff Presenter: Ann Alfano

### Type of Memorandum

Presentation, Purchase Order and Contract Approval

### Background and Purpose/Rationale

PowerSchool has partnered with TimeClockPlus to offer a fully integrated automated timesheet module. The functionality and benefits of the module include:

- Automate and simplify workforce management
- Save payroll staff significant time and mitigate errors
- Ability to manage unique payroll scenarios like employees working multiple positions with different pay rates
- Deploy a mobile solution to employee phones or use a workplace tablet to complete and submit timesheet
- Customized dashboard widgets based on the most critical data for each department.
- Managers can approve hours, check leave requests, monitor overtime and more with a few new simple clicks
- API Integration with eFinancePlus
- Streamlining time tracking processes reduces administrative overhead
- Geofencing technology ensures accuracy in attendance and timekeeping
- Provides tools needed for better financial planning, budgeting, and compliance

PowerSchool is proposing a 3-year contract term. The first year includes implementation, training and contract cost of \$ 131,320.00:

- Year 2 cost \$64,000
- Year 3 cost \$64,000

### Financial Information

The total is \$131,320.00 and the funding source is ESSER III Grant Funds 206391125900-53500.

### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on February 26, 2024

[New Britain TCP Quote O-897000-20240213-1452 - Antonietta Alfano.pdf](#)

<https://docs.google.com/presentation/d/1F6Xf82ThI9fiZBRymXHcAcozB-dmPLvg/edit?usp=sharing&oid=115214911701954043600&rtpof=true&sd=true>





PowerSchool Group LLC  
 150 Parkshore Dr., Folsom, CA 95630  
 Quote #: Q-897000 - 1  
 Quote Expiration Date: 15-MAR-2024

Sales Quote - This Is Not An Invoice

Prepared By:	Amanda Burgess	Customer Contact:	Ann Alfano
Customer Name:	Consolidated School District of New Britain (CNB)	Title:	Chief Financial Officer
Enrollment:	10,279	Address:	272 Main St Po Box 1960
Contract Term:	36 Months	City:	New Britain
Start Date:	1-MAR-2024	State/Province:	Connecticut
End Date:	28-FEB-2027	Zip Code:	06050-1960
		Country:	United States
		Phone #:	(860) 827-2255

Product Description	Quantity	Unit	Extended Price
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Initial Term 1-MAR-2024 - 28-FEB-2025			
License and Subscription Fees			
TimeClock Plus for eFinancePlus	2,000.00	User	USD 64,000.00
License and Subscription Totals:			<b>USD 64,000.00</b>

Professional Services and Setup Fees			
eFinancePlus TCP Payroll Integration Service	1.00	Each	USD 3,672.00
eFinancePlus Project Mgmt	8.00	Hour	USD 1,632.00
Professional Services and Setup Fee Totals:			<b>USD 5,304.00</b>

Training Services			
eFinancePlus Training Remote	0.50	Day	USD 816.00
TimeClock eFinancePlus Training	300.00	Hours	USD 61,200.00
Training Services Total:			<b>USD 62,016.00</b>

Subscription Period Total	
<b>Total Discount</b>	<b>USD 27,880.00</b>
<b>Initial Term</b>	<b>1-MAR-2024 - 28-FEB-2025</b>
<b>Amount To Be Invoiced</b>	<b>USD 131,320.00</b>

Annual Ongoing Fees as of 1-MAR-2025 - Fees subject to an annual uplift, which will be reflected on renewal quote

TimeClock Plus for eFinancePlus	2,000.00	User	USD 64,000.00
Annual Ongoing Fees Total:			<b>USD 64,000.00</b>

Fees charged in subsequent periods after the duration of this quote will be subject to an annual uplift. Customer understands the above Annual Ongoing Fees for the next subscription period do not include the annual uplift, which will be applied at the time of renewal. On-Going PowerSchool Subscription/Maintenance and Support fees are invoiced at the then current rates and enrollment per terms of the main agreement executed between PowerSchool and Customer ("Main Services Agreement"). Any applicable state sales tax has not been added to this quote. Subscription Start and End Dates shall be as set forth above, which may be delayed based upon the date that PowerSchool receives your purchase order. If this quote includes promotional pricing, such promotional pricing may not be valid for the entire duration of this quote. All invoices shall be sent to Customer upon or promptly after execution of this quote, unless otherwise set forth in the applicable statement of work or Main Services Agreement (e.g., services billed on time and material basis will be invoiced when such services are incurred). Notwithstanding anything to the contrary in the Main Services Agreement, if Customer pays in advance for any professional services, all professional services must be scheduled and delivered within twelve (12) months of the applicable quote start date, unless otherwise agreed in writing by PowerSchool; any portion of any prepaid amount for professional services that has not been used by Customer toward professional services rendered within such twelve (12) month period will be forfeited. Payment shall be due to PowerSchool before or on the due date set forth on the applicable invoice. All purchase orders must contain the exact quote number stated within. Customer agrees that purchase orders are for confirming this order and its own internal purposes, and no other. Any credit provided by PowerSchool is nonrefundable and must be used within 12 months of issuance. Unused credits will be expired after 12 months. Treatment of purchase orders are governed as provided in the Main Services Agreement. By execution of this quote, or its incorporation, this and future purchases of subscriptions or services from PowerSchool are subject to and incorporate the terms and conditions found at: [https://www.powerschool.com/MSA\\_Feb2022/](https://www.powerschool.com/MSA_Feb2022/)

**POWERSCHOOL GROUP LLC**  
Data Privacy Rider  
(Connecticut)

**This Data Privacy Rider ("Rider") amends the terms of the Licensed Product and Services Agreement ("Agreement") entered into by and between PowerSchool Group LLC ("PowerSchool") and the school, school district, or other entity licensing the Licensed Product ("Licensee").**

**Whereas**, the Connecticut General Assembly passed Public Act 16-189 (as amended), "An Act Concerning Student Data Privacy" ("Act") that delineates specific protections of student information in all contracts involving the use of such information; and

**Whereas**, it is the intent and desire of the parties to comply fully with the Act; and

**Whereas**, the parties wish to comply with Act by the means least disruptive to existing contractual arrangements;

**Therefore**, the parties agree as follows:

1. Term

1.1. This Rider is effective as of the executed date below, and shall terminate upon the termination of the Licensed Product and Services Agreement.

2. Definitions

2.1. The terms "directory information," "de-identified information," "personally- identifiable information," "school purposes," "student information," "records," "student-generated content," and "targeted advertising," shall be as defined by Public Act 16-189, as amended.

2.2. The terms "education records" shall be as defined by the Family Educational Rights and Privacy Act of 1974, ("FERPA"), codified at 20 U.S.C § 1232g (as amended); and its implementing regulations, 34 CFR 99.1 -99.67 (as amended).

2.3. Capitalized terms not explicitly defined in this Rider shall retain the definitions provided within the Agreement.

3. Purpose

3.1. The Parties agree that the purpose of this Rider is to detail the obligations of both Parties relative to the safety and confidentiality of student information, student records and student-generated content (collectively, "student data"), which student data may be provided to PowerSchool in connection with PowerSchool's provision of services pursuant to the Agreement.

4. Data Ownership and Control

4.1. All student data provided or accessed pursuant to this Agreement is and remains under the control of the Licensee. All student data are not the property of, or under the control of, PowerSchool.

4.2. The Licensee may request that PowerSchool delete student data in PowerSchool's possession by sending such request to PowerSchool by electronic mail. PowerSchool will delete the requested student data within a reasonable time of receiving such a request.

4.3. During the entire effective period of this Rider, the Licensee shall have control of any and all student data provided to or accessed by PowerSchool. If a student, parent or guardian requests deletion of student data, PowerSchool agrees to notify the Licensee as soon as reasonably possible and agrees to not delete such student data because it is controlled by the Licensee.

4.4. PowerSchool shall not use student data for any purposes other than those authorized in the Agreement, and may not use student data for any targeted advertising.

4.5. If PowerSchool receives a request to review student data in PowerSchool's possession directly from a student, parent, or guardian, PowerSchool agrees to refer that individual to the Licensee and to notify the Licensee as soon as reasonably possible.



PowerSchool agrees to work cooperatively with the Licensee to permit a student, parent, or guardian to review personally identifiable information in student data that has been shared with PowerSchool, and correct any erroneous information therein.

4.6. PowerSchool shall not sell, rent or trade student data.

4.7. Notwithstanding Paragraph 4.6, PowerSchool shall have the right to assign this Rider or rights hereunder or delegate obligations to any third party that has acquired all or substantially all of its assets or business, whether by merger, acquisition, transfer, reorganization or otherwise; provided that any such assignment or delegation to any affiliate or third party acquirer is conditioned upon assignee's assumption of all obligations and liabilities of PowerSchool hereunder.

#### 5. Data Security

5.1. PowerSchool shall implement and maintain security procedures and practices designed to protect student data from unauthorized access, destruction, use, modification or disclosure that, based on the sensitivity of the data and the risk from unauthorized access,

5.1.1. Use technologies and methodologies that are consistent with the guidance issued pursuant to American Recovery and Reinvestment Act of 2009, Public Law 111-5, § 13402(h)(2), 42 U.S.C. § 17932, as amended from time to time,

5.1.2. Maintain technical safeguards as it relates to the possession of student records in a manner consistent with the provisions of 45 CFR 164.312, as amended from time to time, and

5.1.3. Otherwise meet or exceed industry standards.

5.2. PowerSchool shall not collect, store, or use student data or persistent unique identifiers for purposes other than the furtherance of school purposes, pursuant to the Agreement.

5.3. The Licensee and PowerSchool shall ensure compliance with the Family Educational Rights and Privacy Act of 1974, 20 USC 1232g, as amended.

#### 6. Data Retention

6.1. PowerSchool shall not retain, and the Licensee shall not otherwise make available, any student data upon completion of the contracted services.

6.2. Subject to the foregoing, upon completion of the contracted services, to be determined mutually by the Licensee and PowerSchool, original student data will be destroyed. By mutual agreement, PowerSchool may keep such de-identified student information or aggregated student information for improvement of PowerSchool's services. Destruction of original student data will be confirmed with the Licensee upon completion.

#### 7. Data Breach

7.1. A. Upon the discovery by PowerSchool of a breach of security that results in the unauthorized release, disclosure, or acquisition of student data, PowerSchool shall provide notice to the Licensee as soon as reasonably possible, but not more than thirty (30) days after such discovery ("Notice"). The Notice shall be delivered to the Licensee and shall include the following information, to the extent known at the time of notification:

7.1.1. Date and time of the breach;

7.1.2. Names of student(s) whose student data was released, disclosed or acquired; and

7.1.3. The nature and extent of the breach;

7.2. Upon discovery by PowerSchool of a breach, PowerSchool shall conduct an investigation and reasonably restore the integrity of its data systems and, without unreasonable delay, but not later than thirty (30) days after discovery of the breach, shall provide the Licensee with a detailed notice of the breach, including but not limited to:

7.2.1. the date and time of the breach;

7.2.2. name(s) of the student(s) whose student data was released, disclosed or acquired;

7.2.3. nature and extent of the breach; and

7.2.4. measures taken to ensure that such a breach does not occur in the future.

7.3. PowerSchool agrees to cooperate with the Licensee with respect to investigation of the breach and to reimburse the Licensee for costs associated with responding to the breach, including but not limited to the costs relating to notifications as required by Public Act 16-189.

7.4. Notwithstanding the breach notifications required in this Section, PowerSchool shall provide the Licensee with a copy of the notification that it provides to a student or the parents or guardians of such student pursuant to Public Act 16-189. The copy of such notice shall be provided to the Licensee by electronic mail on the same date that it is provided to the student or parents or guardians of such student. The Parties agree that the following information shall be included in PowerSchool's notice of breach to a student or parent or guardian of a student:

7.4.1. Name of the student being notified whose student data was released, disclosed or acquired, which shall not include the names of other students;

7.4.2. Date and time of the breach.

#### 8. Other Provisions

8.1. The laws of the state of Connecticut shall govern this Rider.

8.2. The terms and provisions of this Rider will amend and/or supersede conflicting terms in any other contract between the parties, whether such contract be express or implied, written or unwritten, existing or yet to be formed.

8.3. This Rider shall be interpreted so as to give effect to the parties' mutual intent that all their contractual relationships comply with Connecticut P.A. 16-189, as amended.

8.4. This Rider is not binding unless executed by the Board of Education of the Licensee.

8.5. The individual executing this Rider on behalf of PowerSchool represents that he or she is authorized by PowerSchool to do so.

8.6. If any provision of this Rider or its application is held invalid by a court or other tribunal of competent jurisdiction, such invalidity will not affect other provisions or applications of the Rider that can be given effect without the invalid provision or application.

8.7. The parties understand and agree that pursuant to the Act, notice and a description of this agreement will be provided to the parent(s)/guardian(s) of affected students and, in addition, the contract will be posted on the Licensee's website.

**IN WITNESS WHEREOF**, the parties' authorized signatories have duly executed this Rider and quote above on the date set forth below.

POWERSCHOOL GROUP LLC

Consolidated School District of New Britain (CNB)

Signature:

Signature:



Printed Name: Eric Shander

Printed Name:

Title: Chief Financial Officer

Title:

Date: 13-FEB-2024

Date:



# Automated Timesheets

---

**TIMECLOCK PLUS**

Ann Alfano

Chief Financial Officer



# CURRENT CHALLENGES WITH PAYROLL PROCESSING

- Paper timesheets
- Manual calculations (overtime, extra earnings)
- Corrections to errors and/or discrepancies
- Manually key in database
- Upload to eFinancePlus
- Missing timesheets
- Missing signatures
- Payroll to call/email staff to obtain signatures
- Tracking sick/vacation time





# HOW WILL AUTOMATING TIMESHEETS REDUCE CURRENT CHALLENGES?

---

- Manage labor expenses
- Reduce compliance risk
- Increase employee accountability
- Improve access to critical data
- Streamline current process and procedures
- Increase accuracy

## FUNCTIONALITY TO MEET OUR NEEDS

- Increase visibility and control over employee time exceptions
- Easy access to the right information
- Manage employees with multiple roles
- Simplify extra-duty and overtime calculations
- Seamless integration with eFinancePlus
- Manage employee vacation and sick days
- Streamline vacation and personal day requests





## FUNCTIONALITY TO MEET OUR NEEDS (CONT.)

- Keep variances visible and in check for hourly employees
- Manage actual hours worked against those calendared to identify exceptions quickly
- Reports are preconfigured to easily uncover any individual gaps between expected and actuals
- Report writer to create reports as needed
- Tracking by position and location
- Associate correct funding codes to employees directly in the system



# IMPROVE ACCESS AND VISIBILITY TO MANAGERS

- Custom dashboard for each school or department
- Automated workflow process
  - Approve hours
  - Check leave requests
- Monitor overtime
- Accessibility
  - Mobile Device
  - Computer
  - Tablet





# IMPROVE ACCESS AND VISIBILITY TO STAFF

- Access time and attendance information
- Submit time and attendance
  - Workflow will route to manager for approval
- Accessibility
  - Mobile Device
  - Computer
  - Tablet



# Thank you!

---

QUESTIONS?

Ann Alfano  
Chief Financial Officer







**CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN**

**Board Memorandum**

Submitted by Ann Alfano () for approval at the Regular Board Meeting on March 5, 2024.  
Senior Leadership Sponsor: Ann Alfano Staff Presenter: Ann Alfano

**Type of Memorandum**

Purchase Order and Contract Approval

**Background and Purpose/Rationale**

The Questica Budget Suite is an end-to-end budgeting system that assists with the management of the budgeting process with greater efficiency and accuracy. The budget suite fully integrates with eFinancePlus updating on a daily basis.

Questica Budget is designed for non-finance department and non-technical users to prepare and maintain their budgets directly in the system. Budgets can be categorized on an organizational basis where cost centers roll-up into their respective departments and can easily be moved from one department and division to another, as well as from one fund to the next. Additional hierarchical structures can be configured as needed.

Role-based security ensures that users have streamlined access to only the data and functions that they need. Cost center information can be maintained, and comments, notes, and attachments (e.g., scans, documents, or links) may be added to the budget or even to the detailed line items. Budgets can be managed at a monthly, quarterly, annual, or biennial basis. Grids are configurable and may consist of historical years, current year, and future forecast years.

Questica Budget’s Personnel Planning & Budgeting module contains advanced features, enabling accurate modeling and forecasting of all costs associated with positions (filled and vacant) to accommodate the workforce budget. Step or pay increases, cost of living adjustments, new benefits, and other employee-related costs are all accounted for. Each position is a record of all the information required to calculate base wages, as well as overhead costs such as benefits, allowances, and employer taxes; each is attributed to the appropriate GL Account (object code).

Questica Proposal:

**5-year term**

- Year 1 is \$95,990.00 (Implementation, Professional Services and 1st year contract)
- Year 2 is \$38,820.70 (includes 3% increase)
- Year 3 is \$39,985.32 (includes 3% increase)
- Year 4 is \$41,184.88 (includes 3% increase)
- Year 5 is \$42,420.43 (includes 3% increase)

Total 5 year cost is \$258,401.33

**Financial Information**

The total is Total 5 Year contract is \$258,401.33 and the funding source is ESSER Grant Funds 206391124000-53500.

**Committee Review**

To be reviewed by the Finance, Facilities, and Transportation Committee on February 26, 2024

# Questica Budget Proposal

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Consolidated School District of New Britain

**Prepared By:** Justin Kopalasingam

**Prepared On:** February 13, 2024





February 13, 2024

Ann Alfano  
Chief Financial Officer  
Consolidated School District of New Britain

Dear Ms. Alfano,

Questica Ltd is thrilled with the possibility of partnering with the Consolidated School District of New Britain (CSDNB) in its effort to transform the current budget development and management process. We welcome an opportunity to leverage over 25 years of success with similar sized customers across North America to help the CSDNB:

- Transition from labor-intensive, unsupported on premise software to an efficient, comprehensive, cloud based budgeting and forecasting software system
- Enable School District staff to more actively participate in a collaborative budgeting process remotely or in the office
- Better serve the planning team, finance staff, executive leadership and the community by facilitating analytics with up-to-date information presented in actionable reports, dashboards, and queries
- Budget more effectively for personnel, manage multiple scenarios and decision packages in a single system with a consistent, user-friendly user-interface

Questica proposes a Software-as-a-Service (SaaS) subscription of our industry leading multi-user Questica Budget solution and our professional services for implementation, integration, configuration, training, and post-implementation customer support. Questica is unique in providing a fully integrated solution offered with a consistent and well-organized user-interface that is purpose-built for budgeting in the public sector.

Simply put, Questica is THE most trusted budgeting solution provider by governments in North America. Some key considerations that set Questica apart include the following:

- **Full circle, end-to-end budgeting solutions:** Questica provides a single solution with modules and functionality to address your budgeting needs from start to finish. Per your requirements, we've provided a proposal that addresses your Operating and Personnel budgeting needs.
- **More configurable, less customizations:** Questica's 25 plus years in the government budgeting space means we've seen best practices across multiple budgeting approaches at hundreds of State and Local agencies and organizations. Rather than customize the platform for each approach, Questica builds in incremental best practices as configurable options, offering Questica customers the ability to replicate those processes without re-inventing the wheel. Ultimately, this leads to quicker, less costly, and more stable implementations for long-term ROI.
- **You are in control:** Questica Budget is designed for client-side administration, with security, reports, and workflow configurable at the admin user level. We also leverage a single tenant architecture, which means that each customer has a unique and segregated instance of our software, enabling the School District to choose when to apply software updates, based on your convenience and schedule.
- **Singular focus and purpose built for K-12:** Questica Budget is not a generic "one-size-fits-all" solution, nor is it a "Swiss army knife" that proposes to do many things half-well. Instead, Questica Budget is a point solution that excels at enabling a collaborative budgeting process for state and local governments, and public agencies. Since our inception, we have been 100% focused on crafting best-in-class budgeting solutions for the public sector.
- **Right sized for you.** Questica is big enough to support your organization, yet nimble enough to remain agile. We currently have 130+ employees, which means we have the resources needed to support large-scale, complex implementations while remaining flexible to accommodate your unique requirements. We manage all aspects of our customer implementation, from kick-off to post-implementation support, exclusively with Questica employees.

We have an unmatched track record of success in implementing our solutions for government organizations and we stand firm in our **'getting it done right the first time'** mission. We look forward to continued conversations with your finance team and to demonstrating how Questica will provide unquestionable value and return on investment to the CSDNB.

Sincerely,

Justin Kopalasingam  
Senior Account Executive  
905-483-2028  
Justin.kopalasingam@EunaSolutions.com

# CONTENTS

<b>WHO WE ARE</b>	<b>4</b>
<b>WHO USES QUESTICA BUDGET?</b>	<b>5</b>
<b>ABOUT QUESTICA</b>	<b>6</b>
<b>KEY BENEFITS OF QUESTICA</b>	<b>7</b>
<b>QUESTICA BUDGET</b>	<b>8</b>
<i>OVERVIEW</i>	8
<i>OPERATING MODULE</i>	8
<i>PERSONNEL PLANNING &amp; BUDGETING MODULE</i>	9
<i>CAPITAL MODULE</i>	9
<i>PERFORMANCE MODULE</i>	10
<i>QUESTICA INTEGRATION SYSTEM (QIS)</i>	10
<i>STATISTICAL LEDGER</i>	10
<b>SPECIAL FEATURES</b>	<b>10</b>
<i>ALLOCATIONS</i>	11
<i>ADVANCED SEARCHES</i>	12
<i>REPORTING AND DASHBOARDS</i>	12
<i>CHANGE REQUESTS/DECISION PACKAGES</i>	12
<i>ADVANCED CALCULATION ENGINE (ACE)</i>	12
<b>QUESTICA'S DIGITAL BUDGET BOOK SOLUTION</b>	<b>13</b>
<b>OPENBOOK TRANSPARENCY AND DATA VISUALIZATIONS</b>	<b>14</b>
<b>QUESTICA BUDGET PRICE QUOTE</b>	<b>15</b>
<i>PRICING NOTES</i>	17
<b>SUMMARY</b>	<b>18</b>



## WHO WE ARE

For the past 25 years, Questica has partnered with public sector organizations to enable data-driven budgeting and decision-making, while increasing data accuracy and productivity and improving stakeholder trust. These organizations are modernizing their business processes using Questica's budgeting, performance, transparency, and engagement software solutions.



**Questica is consistently recognized as one of the leading and most trusted budgeting software solutions:**

- 2021 – 2019** As part of Euna Solutions (previously GTY Technology), recognized by Government Technology in their annual GovTech 100 Index which showcases the 100 leading companies serving state and local governments in unique, innovative, and effective ways.
- 2019** CV Magazine's Canadian Business Awards, "Best Cloud-Based Budgeting Software Solutions Provider."
- 2018** "10 most trusted public sector solution providers" by Insights Success magazine.

The Questica team is comprised of roughly 130+ technology experts, budget professionals and business specialists who have decades of experience working with local government. We in fact represent the largest group of budget software experts in North America dedicated to serving the public sector.



Euna Solutions is a leading provider of purpose-built, cloud-based solutions that power critical administrative functions and financial operations for the public sector. Formerly GTY Technology, Euna Solutions offers easy-to-use solutions for procurement, payments, grant management, budgeting, permitting and K-12 administration that are proven to increase operational efficiency, transparency, collaboration, and compliance. Euna Solutions is a trusted partner to more than 2,000 government and public sector organizations across North America, empowering digital transformation and streamlining business processes through a relationship-centered, service-focused approach. Euna propels public sector progress. To learn more, visit [www.eunasolutions.com](http://www.eunasolutions.com).

Our team understands the unique challenges that government organizations face when preparing, managing, and sharing the details of a budget, and we bring our collective years of experience to the CSDNB project.

## WHO USES QUESTICA BUDGET?

- ◆ Douglas County School District, CO
- ◆ Edmonton Catholic Schools, AB
- ◆ Arlington Public Schools, VA
- ◆ Aurora Public Schools, CO
- ◆ Massachusetts School Building Authority
- ◆ Spokane School District, WA
- ◆ Meriden Public Schools, CT
- ◆ Wicomico Public Schools, MD
- ◆ New Haven Housing Authority, CT
- ◆ Town of Southampton, NY
- ◆ Seattle Public Schools, WA
- ◆ School District 36 Surrey Schools, BC
- ◆ Chesapeake Public Schools, VA
- ◆ Lincoln Public Schools, NE
- ◆ Tacoma School District, WA
- ◆ Punahou School, HI
- ◆ Sidwell Friends School, DC
- ◆ Town of Smithtown, NY
- ◆ Town of New London, NH
- ◆ Town of Brookhaven, NY

## QUESTICA BUDGET CLIENT SUCCESS STORIES

Select a logo to learn more about how our clients are using Questica.



I'd definitely recommend Questica Budget. It's a really good product with a good team. Working with Questica feels different from other software companies because they want to hear what customers need and build it into the product. They're not trying to nickel and dime, it's for the greater good. It's been a refreshing experience to work with a software company like that.



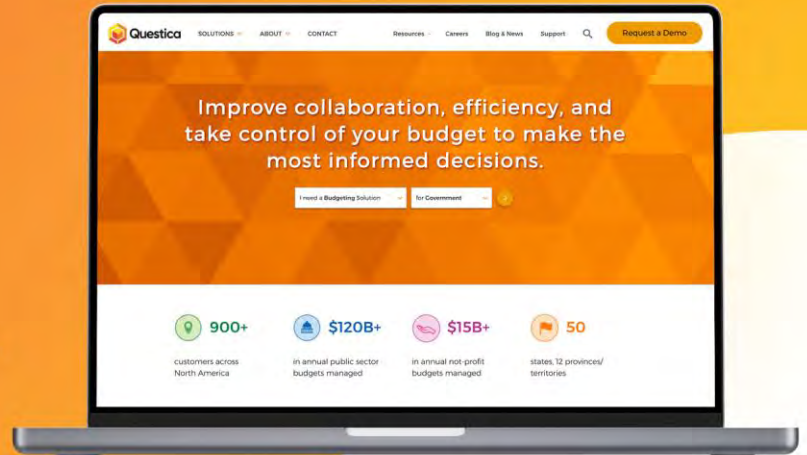
— **Kate Holmes**, Manager of Financial Services  
Greater Saskatoon Catholic Schools





## ABOUT QUESTICA

Questica proposes a Software-as-a-Service (SaaS) subscription of our industry leading multi-user Questica Budget solution and our professional services for implementation, integration, configuration, training, and post-implementation customer support.



## OUR MISSION

“We’re on a mission to simplify the complexities of public sector finance, empowering brilliance at every turn.”

—TJ Parass, Co-Founder of Questica



At Questica, our mission is to empower many to work together in a secure environment, to take control of their budget, and make informed decisions. For the past 25 years, Questica has partnered with public sector organizations to enable data-driven budgeting and decision-making, while increasing data accuracy and productivity and improving stakeholder trust. These organizations are modernizing their business processes using Questica’s budgeting, performance, transparency, and engagement software solutions.

## OUR GOAL

Questica’s goal is to drive budget transformation by creating a single source of data truth. As a leader of budgeting preparation and management software since 1998, Questica partners with public sector organizations to better enable data-driven budgeting and decision-making, while increasing data accuracy, productivity and improving stakeholder trust.



Over 800 local and provincial governments, colleges, universities, K-12 schools, hospitals, healthcare facilities and non-profit organizations have eliminated spreadsheets using our budgeting, performance, transparency and engagement solutions. Across 50 states, and 12 provinces and territories, we’ve engineered custom budget solutions for public sector customers which seamlessly integrate with existing financial and other systems.

## WHY CLIENTS CHOOSE US

We have an unmatched track record of success in implementing our solutions for government organizations and we stand firm in our ‘getting it done right the first time’ mission. We’ve integrated highly scalable solutions for public sector entities managing budgets of a few million, and other organizations multi-billion-dollar annual spending plans. Our team is comprised of technology experts, budget professionals and business specialists. We are passionate and friendly collaborators who enjoy teaming with our customers to find the right solution to meet their needs.



# KEY BENEFITS OF QUESTICA



## CLOUD-BASED

Questica Budget Suite is a cloud-based solution hosted on Questica's secure Microsoft Azure server. Cloud-based solutions enable clients to access their budget data online at any time and from any location. Hosting on single tenant architecture means your budget data is isolated from other clients', with the flexibility to choose when to upgrade to new versions of the product.

## COLLABORATIVE

Budgeting is a people-centric process that requires communication and teamwork. The Questica Budget Suite is a collaborative platform that allows your budget managers to work with departments to prepare and manage budgets efficiently. We streamline budget access for financial and non-financial contributors; the result improves communication and expedites decision-making. This is particularly important if staff work remotely.



## FUNCTIONALITY

Questica Budget is feature-rich and provides powerful functionality for greater control and visibility into budgets. With the tools to calculate, analyze, forecast, report on, and develop what-if scenarios for budgets, users gain deeper financial insights while creating budgets that last. With seamless integration for flow of data to the existing ERP, users can build budgets based on accurate, real-time financial information.

## CONFIGURABILITY

Configurability means fewer requirements for customization. This will save time, resources, and complexity both in the initial implementation, and through ongoing use as upgrades and enhancements are released. The bottom line is a significantly lower cost of ownership over your lifetime use of our product.



## FLEXIBILITY

COVID-19 continues to challenge communities, heightening the need for local governments to make decisions quickly and accurately. Our product offers the capacity for multiple scenario models, for governments preparing for the future, and pivoting as plans change. When your plans shift, you don't want to be limited by manual data entry, spreadsheets, or an inflexible legacy system. Questica Budget adapts with you, adjusting to your new budget trajectory to reallocate funds or evaluate potential cost savings.

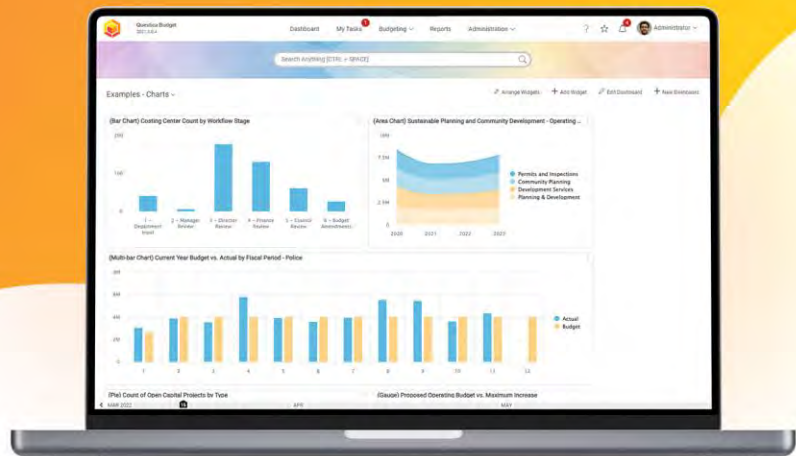
## INNOVATION

Innovation at Questica is driven by feedback on existing product features, and the anticipated need for new features that accommodate new challenges. Questica's product strategy is based on feedback from our clients, all public sector organizations, and serves as a guiding star that directs our focus. From user forums to early adopter groups, Questica clients are with us every step of the way as we develop new features or improve the functionality of our product Suite.





# QUESTICA BUDGET



## OVERVIEW

The Questica Budget Suite is an end-to-end budgeting system that will help you manage the budgeting process with greater efficiency and accuracy. We are confident that our budget system is the right application for your needs, providing powerful features that support ongoing budget development and reveal key budget insights that may have been hidden in a spreadsheet.

## OPERATING MODULE

Questica Budget is designed for non-finance department and non-technical users to prepare and maintain their budgets directly in the system. Budgets can be categorized on an organizational basis where cost centers roll-up into their respective departments and divisions and can also be categorized on a fund basis where cost centers roll-up into their particular funds and fund categories. Cost centers can easily be moved from one department and division to another, as well as from one fund to the next. Additional hierarchical structures can be configured as needed.

2021 - 2861 - Pump Station 1   Main (Active)											
Account Summary											
OL Account	2019 Actual	2019 Bdg.	2019 Variance	2020 Actual	2020 Bdg.	2020 Variance	2021 Actual	2021 Variance	2021	2022	2023
									2021	2022	2023
OL Account Type Revenue	1,401.00			1,401.00	1,401.00	0.00	1,401.00		1,401.00		
3056 - User Fees - Drainage	1,401.00			1,401.00	1,401.00	0.00	1,401.00		1,401.00		
3274 - Miscellaneous Fees									47,000.00	47,000.00	47,000.00
3922 - Financial Stability Reserve											
OL Account Type Expenses	(1,950,272.31)	(1,838,691.45)	(111,580.86)	(1,309,766.26)	(2,201,214.77)	891,448.51	2,184,440.47	(2,184,440.47)	(2,081,138.43)		
4103 - Benefits	351,133.65	30,000.00	321,133.65	382,168.64	393,241.77	(11,073.13)	(11,073.13)		393,241.77	402,300.16	402,300.16
4004 - Salaries - Pump Technician	1,554,452.81	1,511,402.45	43,050.36	1,472,129.46	1,845,241.00	(373,111.54)	(1,350,178.41)	1,350,178.41	1,386,464.02		
4004 - Retirements	3,200.00		3,200.00			3,200.00					
9211 - WQ Regular Time	113.93		113.93	148.38		148.38					
9221 - WQ Outside Purchases	6.70		6.70	35,043.27		35,043.27					
9111 - WQ Inside Equipment Rentals	3.04		3.04	112.77		112.77					
4070 - Overtime	6.12		6.12	66.38		66.38					
4014 - Salaries - Outside							6,492.70	6,492.70	6,455.87		
4110 - Conferences/Travel							170,000.00	170,000.00	170,000.00		
4354 - Cable							(1,344.00)	1,344.00	1,344.00		
4366 - Water							(700.00)	700.00	714.00		
4072 - Insurance							(140,000.00)	140,000.00	112,724.00		
4023 - Repairs and Maintenance							(102,510.00)	102,510.00	102,510.00		
9211 - WQ Inventory Purchases				9.72		9.72					
9024 - Work Order Reservations				(68,816.26)		68,816.26					
4024 - Recovery	(1,700.00)		1,700.00	(27,727.00)		27,727.00					
4014 - Miscellaneous	340.27	2,000.00	(1,659.73)	110.47	2,000.00	(1,889.53)	(2,000.00)	2,000.00	2,000.00		
4064 - Telecommunications	702.90	4,000.00	(3,297.10)	832.28	4,700.00	(3,867.72)	(4,076.80)	4,704.00	4,704.00	4,929.28	
4154 - Laundry - HCB	(4,891.51)		4,891.51	(6,412.42)		6,412.42					
4204 - Laundry	173.21	6,000.00	(5,826.79)	308.66	6,000.00	(5,691.34)	(5,000.00)	5,000.00	5,100.00		

Sample Costing Center Information

Role-based security ensures that users have streamlined access to only the data and functions that they need. Cost center information can be maintained, and comments, notes, and attachments (e.g., scans, documents, or links) may be added to the budget or even to the detailed line items. Budgets can be managed at a monthly, quarterly, annual, or biennial basis. Grids are configurable and may consist of historical years, current year, and future forecast years.

# PERSONNEL PLANNING & BUDGETING MODULE

Questica Budget’s Personnel Planning & Budgeting module performs like a calculator with advanced features, enabling accurate modeling and forecasting all costs associated with positions (filled and vacant) to accommodate the workforce budget. Step or pay increases, cost of living adjustments, new benefits, and other employee-related costs are all accounted for.

Each position is a record of all the information required to calculate base wages, as well as overhead costs such as benefits, allowances, and employer taxes; each is attributed to the appropriate GL Account (object code). Positions paid according to a union contract are assigned a pay grade and step, calculating pay from the pay scale for that contract. Alternatively, a position’s base wage can be entered as a distinct salary value for each position, or as a percentile of the range configured for a selected grade.

Sample Annual Costing Positions

Description	Total	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
GL Account Type: Expenses / Expenditure	(54,978.09)	(4,581.51)	(4,581.51)	(4,581.51)	(4,581.51)	(4,581.51)	(4,581.51)	(4,581.51)	(4,581.51)	(4,581.51)	(4,581.51)	(4,581.51)	(4,581.51)
Base Wage	49,521.12	4,126.76	4,126.76	4,126.76	4,126.76	4,126.76	4,126.76	4,126.76	4,126.76	4,126.76	4,126.76	4,126.76	4,126.76
FICA - Social Security (SSS)	3,070.31	255.86	255.86	255.86	255.86	255.86	255.86	255.86	255.86	255.86	255.86	255.86	255.86
FICA - Medicare	716.06	59.64	59.64	59.64	59.64	59.64	59.64	59.64	59.64	59.64	59.64	59.64	59.64
Workers' Compensation	1,411.35	117.61	117.61	117.61	117.61	117.61	117.61	117.61	117.61	117.61	117.61	117.61	117.61
Life Insurance	77.25	6.44	6.44	6.44	6.44	6.44	6.44	6.44	6.44	6.44	6.44	6.44	6.44
Dental and Vision	180.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00

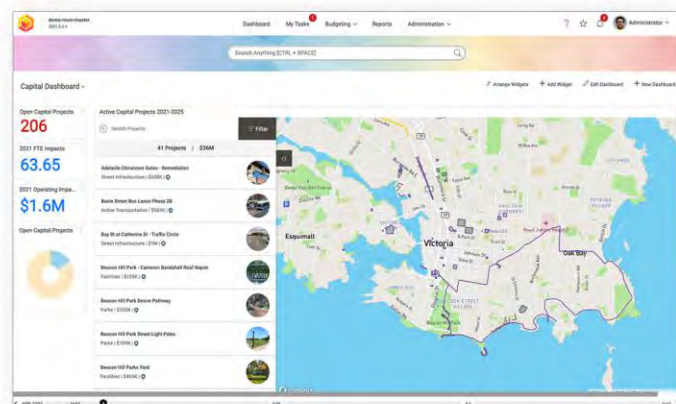
Sample Monthly Costing – Single Position

# CAPITAL MODULE

Questica Budget’s Capital module simplifies and centralizes the process of capital budget planning and execution. Users can import prior years’ budget data (actual costs and budget values) into Questica Budget, and create multi-year capital projects where they can identify their expenditures and funding sources, and make adjustments as they prepare their budgets.

Users can construct their capital projects on an annual, quarterly, or monthly basis, enter narrations or explanations for their requests and categorize their projects based on different criteria such as tangible capital assets, fund(s), or project status. Requests get escalated through the configurable workflow system integrated within Questica Budget. Project ranking can also be administered according to user-defined criteria, and multiple project scenarios can be created for each project.

The Capital module also gives the ability to manage budgeting activities related to grant programs of varying complexities. The “type” field on projects is commonly used to indicate that the project is to be treated as a grant.

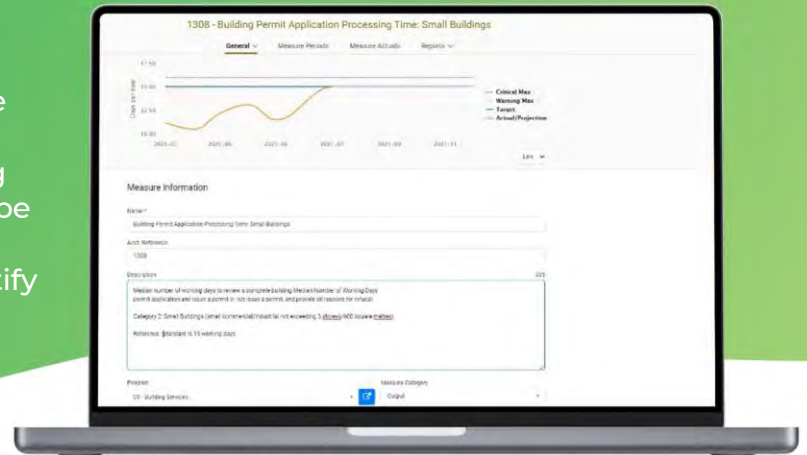


Sample Capital Improvement Plan Transparency – Interactive Visual Map



## PERFORMANCE MODULE

Questica Budget's Performance module allows users to establish objectives and track budget progress toward achieving these objectives over time. Targets can be identified by intended outcome, where warning and critical threshold limits notify users whenever budget performance requires attention.



Sample Performance Dashboard

Measures, whether financial or statistical, may reference existing values already in the system, or may otherwise be manually entered. In either case, these measures can also be calculated based on other measures. They can be consolidated under various programs and can also be incorporated into an Organizational Scorecard. Responsibilities can be established for the various Programs and Measures, inclusive of due date and automated reminders, to facilitate workflow processing.

Questica Budget's Performance module fully integrates with the rest of the Questica Budget Suite and leverages the Questica Dashboard platform. This functionality helps improve performance, encourages innovation within your team, encourages cost-effective practices, and delivers an enhanced level of transparency and accountability.



## SPECIAL FEATURES

### STATISTICAL LEDGER

The Questica Budget Statistical Ledger allows budget staff to plan and track numbers other than spending dollars (e.g., hours worked, number of clients, resource utilization).

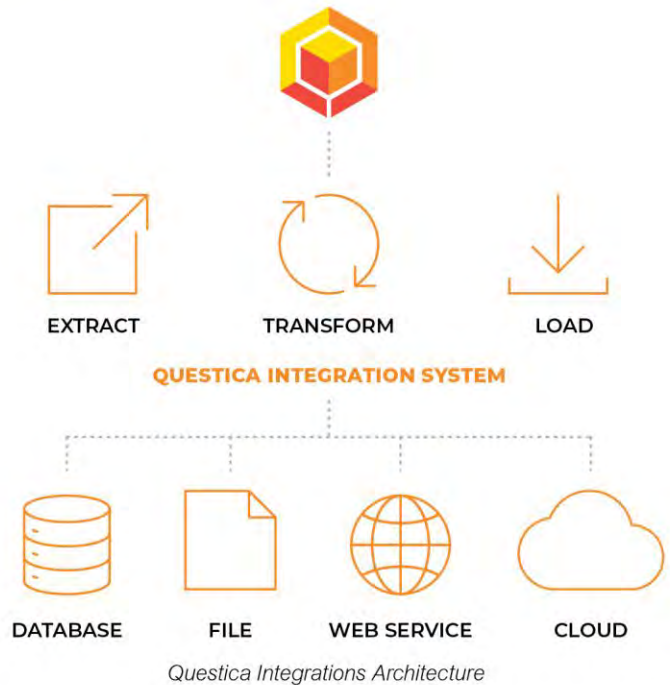
Staff can create a budget for any numeric data and work with it very much like financial budgets. This can be very useful for planning and tracking activities and outputs, and the data can be used as a guideline for building budgets. Statistical Ledger data can also be a component of a performance measurement plan.

### QUESTICA INTEGRATION SYSTEM (QIS)

Questica Budget will integrate with your city's financial system via its proprietary Questica Integration System (QIS). QIS is a specialized, database-independent tool developed to exchange data between Questica Budget and external systems on a scheduled or as-needed basis. QIS also simplifies the integration process and reduces the time required to integrate Questica Budget with other customer systems or data warehouses.

QIS provides a highly configurable framework for importing or exporting budget related or non-financial data with existing and future external data sources, using API (Application Programming Interface) and ETL (Extract, Transform and Load) integration methods to ensure the budgeting solution always reflects updated data.

The diagram on the right illustrates the Qestica Integration System. The Qestica Budget application is represented by the symbol at the top, with the QIS system in the middle, and various customer systems on the bottom. When data is being extracted from an external system and moved to Qestica Budget, data would be moving from the bottom to the top of the diagram. On the other hand, when extracting data from Qestica Budget to insert into an external system, data moves from the top to bottom.



The process can be scheduled or run on-demand by an authorized Qestica user. Monitoring of scheduled integration tasks can be performed in many ways, but the most popular method is exception or failure notification, which can be configured to email one or more people. As detailed below, implementations can include three distinct interface points—two on the financial side and one on the HR/personnel side, and sometimes a fourth:

Actual cost integration	Actual costs are automatically imported into Qestica Budget from the Financial System. This can be set up to occur at a variety of timeframes, but most often this automated process of copying the actual costs from the Financial System into the Qestica Budget system occurs on a nightly basis. This allows users to see Budget vs. Actuals that are no more than 24 hours old.
Movement upon approval	When the budget is approved/adopted, it is typically moved from Qestica Budget into the Financial System, the system of record.
Salary sync	The process for loading HR/payroll data into the Qestica Budget system is via our 'Salaries Synchronization Tool'. This provides a mechanism to populate our salary and benefit engine with data from the city's HR records system. The integration can be run on demand, whenever updated personnel data is needed in the budget system.
Budget adjustments (if required)	As adjustments are made throughout the year (e.g., transfers, new budget requests, etc.), these changes can also be synchronized between Qestica Budget and the Financial System so that budget revisions are always current in both systems.

## ALLOCATIONS

The Allocations tool within Qestica Budget allows dollars to be moved throughout the Operating and Capital budget in a structured and balanced fashion. The functionality supports complex arrangements of allocations between many budget elements.

An employee's cost may, for example, be split between multiple programs or cost centers, or Internal Service Provider budgets can be managed. In the latter example, an IT budget that is developed in detail like any other costing center may get allocated to other budget elements, perhaps using a cost driver such as 'number of computers' as the distribution basis. Once the allocation has been run, each recipient Costing Center will have a Destination Budget Line representing a portion of IT expenses, and the IT Costing Center budget will subsequently have a Recovery Budget Line that effectively zeroes out their allocated budget.



## ADVANCED CALCULATION ENGINE (ACE)

Questica Budget's Advanced Calculation Engine is a powerful feature that brings familiar Excel functions into Questica Budget and allows users to create reusable calculation packages/models. The tool is simple to use and is designed to keep users working inside Questica Budget.

In addition to containing familiar Excel functions, there are also budget-specific functions documented in an integrated library, enabling users to reference data based on its qualities rather than by specific location. For example, a function can be performed on the budget values for a particular account code or using the actuals from a certain statistical account. Functions can also be period-based, enabling the option to reference data from past months or years, or reference a range of data such as the average from the past three years for a given month or quarter.

## CHANGE REQUESTS/DECISION PACKAGES

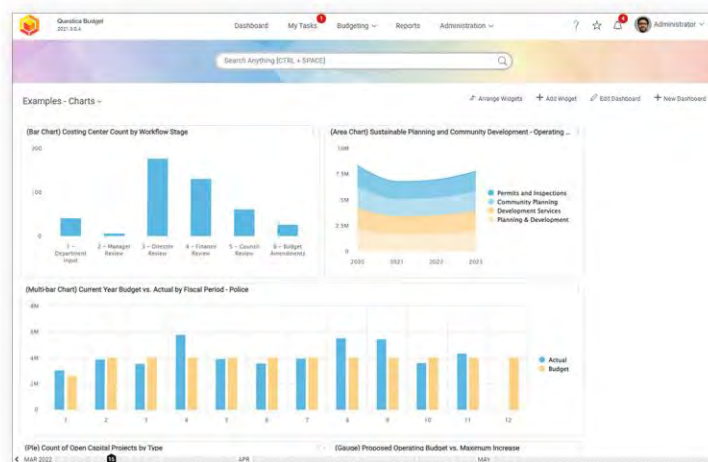
Questica Budget's Change Requests feature, also referred to as Budget Adjustments, Budget Modifications or Decision Packages, allow authorized users to process pre- and post-approval budget changes, both one-time and recurring, using a controlled process and workflow-based approval. These requests can be created individually, or they can be bundled together and treated apart from the general budget with their own dedicated approval process. Questica Budget does this in a controlled environment so that users can only submit, change, and see budget requests that are appropriate for them.

## ADVANCED SEARCHES

Questica Budget's Advanced Search function is an intuitive user-facing feature that allows non-technical users to compose detailed searches using a variety of comparators and the ability to infinitely nest AND/OR groupings. Essentially, the Advanced Search functionality allows authorized users to perform sophisticated and highly dynamic data analytics and ad-hoc queries based on multiple dimensions, including specific criteria or descriptive words. This robust and powerful tool allows complex queries to be easily built up—one line at a time.

## REPORTING AND DASHBOARDS

Questica Budget's reporting and analytics capabilities are delivered as part of its core software feature set. The system includes pre-built ad-hoc data views (i.e., queries), advanced “smart reports” that combine rows and columns of numbers with graphics (e.g., pie chart), 80+ pre-built ready-to-use reports, each with a variety of input selections, and pre-built dashboards with rich interactive visualizations of information that can be utilized to create actionable at-a-glance displays—all of which include data security to ensure users only see what they're allowed to see. Standard reports leverage Microsoft's SQL Server Reporting Services (SSRS) and can be copied and modified by budget staff without requiring programming skills.



Sample Full-Featured Dashboard

# QUESTICA'S DIGITAL BUDGET BOOK SOLUTION



Questica Digital Budget Book sample screenshot

## Budget Book

Questica's Digital Budget Book (DBB) solution is a user-friendly and comprehensive document management and financial reporting tool that enables our customers to create, collaborate, edit, approve, and publish an annual budget document with ease – eliminating the headaches often associated with managing multiple spreadsheets, version control issues, manual updates, and duplicating content.

DBB is directly integrated with the Questica Budget module, allowing budget information to be seamlessly refreshed on-demand. Paired with our Questica OpenBook interactive online transparency solution, customers can provide the community with a complete understanding of the budget that is presented in a manner geared for a non-financial audience.

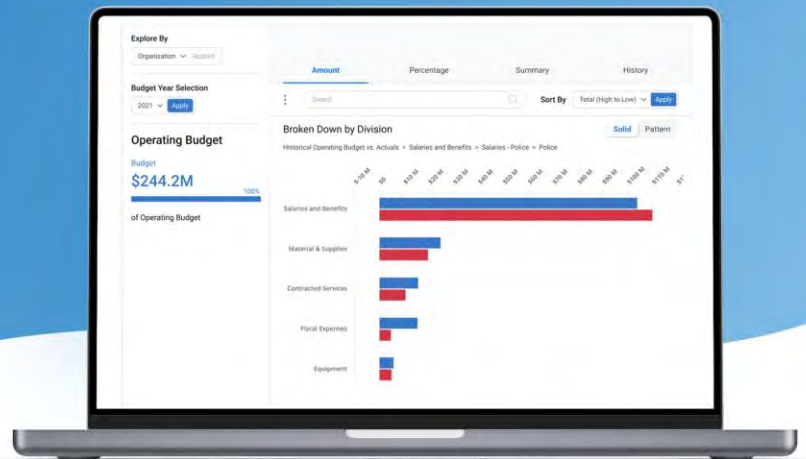
### Key aspects of Questica's DBB include:

- ◆ GFOA compliant—meets all standards for GFOA Award Qualifying Book Production
- ◆ Automation—automates the creation of fund summary pages, charts, tables, and more
- ◆ Templates—creates new pages quickly with easy-to-use templates
- ◆ Multiple Formats—produces budget books in digital (online) and PDF (printed) formats
- ◆ Charts and Graphs—allows automatic updates of embedded narratives and smart charts





# OPENBOOK TRANSPARENCY AND DATA VISUALIZATIONS



OpenBook - Sample Operating Budget: Interactive Chart

Questica Budget's OpenBook tool fosters transparency for public agencies, enabling the information to be visualized in an array of charts, tables, bars, graphs, and GIS mapping for Capital planning. Like all Questica tools, OpenBook is intuitive and easy-to-learn. With descriptive text, informational pop-ups, filtering and sorting capabilities, diving in and discovering information is made easy for all stakeholders.

## OPENBOOK CUSTOMER EXAMPLES



## SEE OUR SOFTWARE SOLUTIONS IN ACTION

Learn how Questica and our software solutions can help your organization today. Our team will reach out to determine how we can help you increase efficiencies for your budgeting process.



# Questica Budget Price Quote

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Prepared for:  
Ann Alfano  
Chief Financial Officer  
Consolidated School District of New Britain

Prepared by:  
Justin Kopalasingam  
Questica Ltd

February 13, 2024

This proposal is subject to a review of your Chart of Accounts and a review of the Scope of Work.







## QUESTICA BUDGET PRICE QUOTE

Quotation ID#: CSDNB – 02132024

Description	Qty.	Total
<b>Questica Budget Framework – All Modules</b>		
Unlimited Operating License Seats	Included	
Unlimited Personnel Planning & Budgeting License Seats	Included	
Capital License Seats	Not Included	
Unlimited Read-Only Licenses	Included	
Performance Measures	Included	
Allocations	Included	
Statistical Ledger	Included	
OpenBook Transparency	Not Included	
Budget Book Studio	Not Included	
<b>Questica Annual Software Subscription (including software, maintenance, support and hosting)</b>		<b>\$37,690.00</b>
<b>Questica Budget Framework – All Modules</b>		
Planning & Analysis	Included	
Consulting	Included	
Installation	Included	
Data Load & Verify	Included	
Accounting Integration	Included	
Customizations	Not Included	
Customized Reports	Included (2)	
Training	Included	
Project Management	Included	
<b>Total Questica Professional Services: (one-time fee)</b>		<b>\$58,300.00</b>
<b>GRAND TOTAL (Year 1)</b>		<b>\$95,990.00</b>

## PRICING NOTES

Quotation ID#: CSDNB – 02132024

Pricing valid through: March 29, 2024

- ◆ Questica annual subscription is based on a 5-year term
- ◆ Questica will apply a 3% inflationary increase beginning in year 2

### Questica Annual Fees

- Year 1 is \$95,990.00 (SaaS and Professional Services)
- Year 2 is \$38,820.70 (includes 3% increase)
- Year 3 is \$39,985.32 (includes 3% increase)
- Year 4 is \$41,184.88 (includes 3% increase)
- Year 5 is \$42,420.43 (includes 3% increase)
- Total 5 Year contract is \$258,401.33

Above pricing in US dollars. Applicable Taxes Extra. Pricing is not applicable in response to a formal RFP Process.

### Terms of Payment

- ◆ **Software:**
  - 100% upon Contract Effective Date (Net 30)
  - Year 2 due 365 days from Contract Effective Date and annually thereafter
- ◆ **Professional Services:**
  - 25% due the earlier of software installation or 30 days from Contract Effective Date
  - 25% due the earlier of historical Operating budget available for validation or 60 days from Contract Effective Date
  - 25% due the earlier of Operating actuals import integration configuration created & tested or 90 days from Contract Effective Date
  - 25% due the earlier of completion of training or 120 days from Contract Effective Date



## SUMMARY

Questica greatly appreciates the CSDNB's interest in learning more about our Company and our software. As stated, we welcome an opportunity to leverage our more than 25 years of success in public sector budgeting, to help the School District improve the efficiency and effectiveness of its budgeting process and to provide a technology solution that optimizes and supports the budget formulation and management cycle.

We are happy to address questions and engage in more detailed conversation to showcase how our software fits your requirements, our implementation approach, and the support our company provides. I would also be happy to facilitate introductions to current clients and would encourage you to connect with your peers to understand why they decided to partner with Questica - the most trusted solution for government organizations.



**FINANCE DEPARTMENT**

February 26, 2024

To: Board of Education  
From: Ann Alfano, Chief Financial Officer  
CC: Dr Tony Gasper, Superintendent  
Re: Financial Report Month Ending January 31, 2024

Please see attached financial reports:

General Fund Operating Budget:

- Exhibit A – By Category – Page 1
- Exhibit B – By Object Code – Pages 2 to 4
- Exhibit C – Pending Budget Transfers (NEEDS BOARD APPROVAL) – Page 5
- Exhibit D – Internal (Departmental/School) Budget Transfers – Page 6

Extra Earnings – Exhibit E – Pages 7-8

Check Register – Exhibit F – Pages 9-30





Consolidated School District of New Britain  
2023-2024 Operating Budget Summary Report

Description						Expenditures				%	
	Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.	Actuals	Total	Available Balance	Expended / Encumb.
		Board	Internal	Board	Internal						
Certified Salaries	51,174,724	-	13,000	-	-	51,174,724	26,436,041	19,557,890	45,993,931	5,180,793	89.9%
Non-Certified Salaries	22,528,612	-	-	-	-	22,528,612	9,081,390	10,540,587	19,621,977	2,906,635	87.1%
Fringes & Insurances	15,838,837	-	-	-	-	15,838,837	2,647,700	4,951,182	7,598,882	8,239,955	48.0%
Purchased Professional Services	3,891,896	-	(11,667)	-	-	3,891,896	338,015	2,494,078	2,832,093	1,059,803	72.8%
Purchased Contractual Services	2,278,354	-	-	-	-	2,278,354	358,787	1,010,999	1,369,787	908,567	60.1%
Purchased Other Services	24,472,894	39,500	8,800	-	-	24,472,894	12,005,687	16,084,600	28,090,286	(3,617,392)	114.8%
Supplies	5,722,389	(7,500)	(13,875)	-	-	5,722,389	2,317,226	3,175,590	5,492,815	229,574	96.0%
Capital Outlay	1,030,825	(32,000)	-	-	-	1,030,825	36,603	433,362	469,966	560,860	45.6%
Other	184,957	-	3,742	-	-	184,957	13,552	95,193	108,745	76,212	58.8%
Operating Transfers Out	376,512	-	-	-	-	376,512	-	-	-	376,512	0.0%
Grand Total	127,500,000	-	(0)	-	-	127,500,000	53,235,001	58,343,482	111,578,483	15,921,517	87.5%

Consolidated School District of New Britain  
2023-2024 Operating Budget Detail Report

Obj Code	Description					Expenditures				%		Actual			
		Adopted Budget	Prior Transfers Board	Pending Transfers Internal	Pending Transfers Board	Revised Budget	Encumbr.	Actuals	Total Exp & Enc	Available Balance	Expended / Encumb.	2022-2023	2021-2022	2020-2021	
511XX	<u>Certified Salaries</u>	51,174,724		13,000	-	-	51,174,724	26,436,041	19,557,890	45,993,931	5,180,793	89.9%	46,995,023	48,894,910	49,474,156
	<u>Non-Certified Salaries</u>														
5122X	Managers / Supervisors	2,127,866					2,127,866	765,045	1,046,457	1,811,502	316,364	85.1%	1,959,012	1,936,495	1,744,157
5123X	Secretarial	4,986,937					4,986,937	1,726,204	2,316,813	4,043,017	943,920	81.1%	4,871,150	4,582,925	4,214,589
5124X	Paraprofessional	7,052,240					7,052,240	3,316,241	2,664,703	5,980,944	1,071,297	84.8%	6,797,180	6,210,832	6,125,654
5125X	Custodial /Maint./ Security	5,308,218					5,308,218	1,851,283	3,107,292	4,958,576	349,642	93.4%	5,345,521	5,138,517	5,264,308
5126X	Health / Medical	1,535,726					1,535,726	752,960	608,475	1,361,435	174,290	88.7%	1,607,968	1,781,379	1,595,117
5127X	Other Salaries	1,517,626				-	1,517,626	669,657	796,847	1,466,504	51,122	96.6%	1,207,681	2,205,413	1,202,446
		22,528,612				-	22,528,612	9,081,390	10,540,587	19,621,977	2,906,635	87.1%	21,788,511	21,855,562	20,146,272
	<u>Fringes &amp; Insurances</u>														
52101	Health Insurance	8,885,774					8,885,774	1,000,000	986,557	2,042,051	6,899,217	22.4%	5,135,406	2,741,139	14,325,661
52102	Life Insurance	109,000					109,000	-	100,987	100,987	8,013	92.6%	177,333	107,696	88,440
52103	Disability Insurance											0.0%	-		
52104	H.S.A. Contribution	1,750,000					1,750,000	-	1,709,620	1,709,620	40,380	97.7%	1,741,143	1,818,178	1,526,560
52200	FICA / Medicare	1,118,636					1,118,636	841,661	242,094	1,083,755	34,881	96.9%	1,180,837	1,094,975	1,118,595
52300	Retirement Contributions	3,147,427					3,147,427	735,559	1,343,716	2,079,275	1,068,152	66.1%	4,703,975	4,284,226	3,367,266
52500	Tuition Reimbursement	24,000					24,000	1,215	20,392	21,607	2,393	90.0%	58,542	25,710	28,688
52600	Unemployment Compensation	120,000					120,000	-	32,165	32,165	87,835	26.8%	59,250	33,829	276,167
52700	Workers' Compensation	684,000					684,000	69,265	515,651	584,915	99,085	85.5%	1,472,973	1,027,836	683,625
		15,838,837	-	-	-	-	15,838,837	2,647,700	4,951,182	7,654,376	8,239,955	48.0%	14,529,459	11,133,590	21,415,002
	<u>Purchased Professional Services</u>														
53061	Testing / Scoring Psy Ex	10,000					10,000	-	5,897	5,897	4,103	59.0%		5,333	18,645
53200	Instructional	40,350				-	40,350	3,938	3,975	7,913	32,437	19.6%	10,019	19,072	8,329
53210	Tutors	50,000					50,000	-	12,320	12,320	37,680	24.6%	19,912	45,149	22,308
53211	Tutors - Special Ed	180,000					180,000	-	77,963	77,963	102,037	43.3%	25,619	183,252	65,884
53212	Bus Monitors	738,426					738,426	2,672	457,341	460,012	278,414	62.3%	266,774	599,652	233,826
53300	Employee Train & Dev	13,250		(300)		-	13,250	11,215	3,645	14,860	(1,610)	112.2%	1,017,089		
53320	In-Service	127,765		5,375		-	127,765	7,185	57,267	64,452	63,313	50.4%	2,000	188,944	113,077
53321	Testing Services	27,100		(6,000)		-	27,100	-	4,355	4,355	22,745	16.1%	191,294	16,242	15,804
53323	Prof Educational Svc.						-	-	-	-	-	0.0%	17,290	63,867	
53325	Parent Activities	2,300					2,300	-	786	786	1,514		-		
53340	Other Prof/Tech Services	44,258		(3,742)			44,258	16,297	228,438	244,735	(200,477)	553.0%	459,076	439,867	13,264
53350	Recruitment & Retention	45,000					45,000	-	9,534	9,534	35,466	21.2%	21,775	32,220	
53400	Translations	10,000					10,000	-	7,201	7,201	2,799	72.0%	16,701	8,151	61,186
53402	Other Serv - Medical						-	-	-	-	-	0.0%	-		817,599
53409	Other Serv - Reg Ed						-	2,772	8,232	11,004	(11,004)	0.0%	82,136	22,366	
53410	Other Serv - Support	26,372					26,372	-	811	811	25,561	3.1%	19,116	27,942	694,606
53411	Audit/Accounting Services	102,000					102,000	-	9,935	9,935	92,065	9.7%	26,078		



Obj Code	Description	Transfers				Revised Budget	Expenditures			%		Actual		
		Prior Transfers		Pending Transfers			Encumbr.	Actuals	Total Exp & Enc	Available Balance	Expended / Encumb.	2022-2023	2021-2022	2020-2021
		Board	Internal	Board	Internal									
53412	Legal Fees					236,000	13,272	59,746	73,018	162,982	30.9%	521,533	276,926	207,247
53440	Outside Trainer Services					25,000	-	24,569	24,569	431	98.3%	15,278	24,730	23,000
53500	Technical Services		(7,000)			214,110	63,136	148,856	211,992	2,118	99.0%	225,317	2,748,725	2,030,358
53510	Data Processing					833,965	51,091	618,427	669,518	164,447	80.3%	630,000	601,631	911,612
53540	Sports Officials					166,000	5,305	65,923	71,228	94,772	42.9%	109,917	47,368	38,986
53950	Outside Substitute Services					1,000,000	161,132	688,856	849,989	150,011	85.0%	959,064	868,003	1,026,929
						3,891,896	338,015	2,494,078	2,832,093	1,059,803	72.8%	4,635,988	6,219,438	6,302,660
<u>Purchased Contractual Services</u>														
54101	Refuse Removal					180,500	101,730	112,107	213,837	(33,337)	118.5%	184,478	10,478	187,300
54103	Snow Removal					45,000	14,913	36,888	51,800	(6,800)	115.1%	6,750		5,680
54300	Repairs & Maintenance					1,775,400	171,995	764,727	936,722	838,678	52.8%	1,819,943	3,587,113	1,294,141
54400	Rentals					277,454	70,149	97,278	167,427	110,027	60.3%	316,667	202,634	546,579
						2,278,354	358,787	1,010,999	1,369,787	908,567	60.1%	2,327,838	3,800,224	2,033,699
<u>Purchased Other Services</u>														
55100	Transportation					6,808,142	137,648	2,114,837	2,252,485	4,555,657	33.1%	6,903,124	7,213,187	5,448,350
55109	Transportation - Special Ed					4,675,913	-	1,753,203	1,753,203	2,922,710	37.5%	2,657,024	4,410,947	1,883,578
55110	Transportation - Outplaced					610,000	-	533,210	533,210	76,790	87.4%	1,141,485	237,608	116,595
55300	Communications					261,000	135,807	261,205	397,012	(136,012)	152.1%	472,996	277,252	205,341
55301	Postage		300			80,777	4,326	50,381	54,706	26,071	67.7%	50,525	50,203	49,394
55302	Licenses/Fees - Tech	39,500	8,500			79,547	6,768	72,591	79,360	188	99.8%	63,192	77,114	346,106
55303	Internet Service					-	-	-	-	-	0.0%	6,403	13,007	2,084
55400	Advertising					14,200	-	2,759	2,759	11,441	19.4%	35,116	7,269	1,353
55500	Printing & Binding					355,700	1,647	171,836	173,483	182,217	48.8%	288,243	258,554	244,912
55610	Tuition - Public In-State					1,019,101	1,269,523	911,926	2,181,449	(1,162,348)	214.1%	1,081,479	998,506	1,010,100
55611	Tuition - Local Residential					91,241	96,721	90,974	187,696	(96,455)	205.7%	133,929	60,255	121,536
55612	Tuition - VOAG/Magnet Schools					3,279,000	-	4,916,989	4,916,989	(1,637,989)	150.0%	3,937,903	3,283,960	2,957,298
55613	Tuition - Outplacement					18,357	-	15,043	15,043	3,314	81.9%	33,960	24,515	
55620	Tuition - Regular Ed					21,888	-	1,320	1,320	20,568	0.0%	12,090	21,888	
55630	Tuition - Private In-State					5,179,060	4,948,565	3,748,718	8,697,283	(3,518,224)	167.9%	5,499,912	3,476,424	2,473,333
55631	Tuition - Private Out-State					91,241	96,721	76,871	173,593	(82,352)	190.3%	160,326	63,125	88,630
55690	Tuition - Outplaced					462,854	1,420,260	281,344	1,701,604	(1,238,750)	367.6%	952,583	386,842	404,384
55691	Tuition - Other services					1,393,409	3,887,450	1,073,631	4,961,081	(3,567,672)	356.0%	3,529,806	2,430,551	1,180,867
55800	Travel Reimbursement					31,465	250	7,761	8,012	23,453	25.5%	20,592	12,422	6,498
						24,472,895	12,005,687	16,084,600	28,090,286	(3,617,392)	114.8%	26,980,687	23,303,631	16,540,360
<u>Supplies</u>														
56100	Office Supplies		(208)			206,748	31,664	97,003	128,667	78,081	62.2%	211,949	257,061	205,213
56101	Custodial Supplies					350,000	112,170	469,577	581,747	(231,747)	166.2%	429,350	539,258	181,316
56102	Maint Supplies / Repairs					240,000	139,327	206,651	345,978	(105,978)	144.2%	269,887	545,002	456,244

Obj Code	Description	Adopted Budget				Expenditures				%		Actual			
		Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.	Actuals	Total Exp & Enc.	Available Balance	Expended / Encumb.	2022-2023	2021-2022	2020-2021
			Board	Internal	Board	Internal									
56103	Misc (Equip) Supplies	24,937				24,937	-	3,701	3,701	21,236	14.8%	4,198	3,537	122,940	
56110	Instructional Supplies	443,746		5,208	-	443,746	64,793	326,410	391,203	52,543	88.2%	479,878	788,410	1,231,000	
56111	Instructional Supplies - Art	53,456		(375)		53,456	11,605	30,941	42,546	10,910	79.6%	53,896	58,772	34,770	
56112	Instructional Supplies - Music	29,921				29,921	7,027	12,890	19,916	10,005	66.6%	31,335	31,170	21,133	
56113	Instructional Supplies - PE	14,742		(500)		14,742	3,659	2,455	6,114	8,628	41.5%	15,493	12,652	14,679	
56114	Supplies - Tech Related	1,260		(7,000)	-	1,260	-	275	275	985	21.8%	-			
56115	Instructional Supplies - Culinary	17,000			-	17,000	8,534	11,414	19,948	(2,948)	117.3%	34,481	28,179	14,480	
56150	COVID19 Supplies	-				-	-	-	-	-	0.0%		3,527	336,695	
56210	Heat & Gas	1,120,166				1,120,166	910,217	390,464	1,300,682	(180,516)	116.1%	1,284,652	788,304	954,011	
56220	Electricity	2,244,643				2,244,643	933,680	1,154,694	2,088,374	156,269	93.0%	2,110,647	1,977,659	1,739,423	
56260	Gasoline	521,367				521,367	-	208,860	208,860	312,508	40.1%	410,704	289,830	135,929	
56270	Water	149,416				149,416	58,466	153,580	212,046	(62,630)	141.9%	151,215	149,416	87,432	
56401	Parent Activity Supplies	1,845				1,845	-	-	-	1,845	0.0%	986			
56410	Textbooks	96,421	(7,500)	(18,000)	-	96,421	48	21,360	21,407	75,013	22.2%	207,418	602,716	1,051,437	
56420	Library Books	73,700				73,700	25,635	44,998	70,633	3,067	33.3%	44,859	44,885	194,128	
56430	Periodicals	5,200				5,200	-	2,260	2,260	2,940	43.5%	1,011	1,671	6,068	
56900	Other Supplies	127,821		7,000	-	127,821	10,401	38,058	48,459	79,363	37.9%	342,495	1,730,218	118,401	
		5,722,389	(7,500)	(13,875)	-	5,722,389	2,317,226	3,175,590	5,492,815	229,574	96.0%	6,084,454	7,852,267	6,905,298	
<b>Capital Outlay</b>															
57010	Facilities - Cafeteria	-				-									
57201	CARES ACT											13,087			
57300	Non-Instruct Equip - Replace	43,600				43,600	8,469	3,253	11,722	31,878	26.9%	-	435	2,516	
57301	Non-Instruct Equip - New	81,750				81,750	3,363	70,953	74,316	7,434	90.9%	476,352	25,559	13,089	
57345	Instruct Equip - Replace	524,650				524,650	188	289,743	289,931	234,719	55.3%	109,126	494,915	670,853	
57346	Instruct Equip - New	55,000				55,000	22,613	-	22,613	32,387	41.1%		534,906	1,227,996	
57350	Software - Tech Related	325,825	(32,000)		-	325,825	1,971	69,413	71,383	254,442	21.9%	62,484	94,966	38,634	
57969	Facilities Improvements											1,217,874	965,133	351,800	
		1,030,825	(32,000)	-	-	1,030,825	36,603	433,362	469,966	560,860	45.6%	1,878,924	2,115,913	2,304,889	
<b>Other</b>															
58100	Dues & Fees	104,957		3,742	-	104,957	7,932	83,624	91,556	13,401	87.2%	101,192	100,900	124,558	
58150	Operational / Athletics	20,000				20,000	5,620	11,470	17,090	2,910	85.5%	5,788	5,222	5,203	
58200	Operational / High School Grad.	60,000			-	60,000	-	99	99	59,901	0.2%	41,103	61,830	94,435	
		184,957	-	3,742	-	184,957	13,552	95,193	108,745	76,212	58.8%	148,083	167,952	224,196	
<b>Operating Transfers Out</b>															
59101	Transfer to Adult Ed Fund	376,512				376,512	-	-	-	376,512	0.0%	331,033	356,511	353,468	
<b>Grand Total</b>		127,500,000	-	(0)	-	127,500,000	53,235,001	58,343,482	111,633,977	15,921,517	87.5%	125,700,000	125,700,000	125,700,000	



Consolidated School District of New Britain  
 General Fund Extra Earnings/Overtime and Substitute Coverage Report  
 Month Ending January 31, 2024 Versus Fiscal Year Ended 2022-2023, 2021-22 and 2020-21

Organization	Account	Title	Fiscal Year 2023 - 2024			Fiscal Year 2022-2023		Fiscal Year 2021-2022		Fiscal Year 2020-2021	
			Budget	Expenditures	Balance	Jan-23	Jun-23	Jan-22	Jun-22	Jan-21	Jun-21
<b>TEACHER'S</b>											
<b>EXTRA EARNINGS / OT:</b>											
101096900030	51181	DW DUTY FREE	125,000	29,349	95,651		138,053	220,996	107,471	122,214	249,753
101096900040	51181	DW GUIDANCE	28,000	-	28,000	156,664	52,276	54,485	72,414	38,692	57,008
101096900130	51181	DW TESTING	6,000	619	5,381	31,102	-	-	697	-	-
101096910001	51181	DW	235,000	11,013	223,987	1,858	121,137	773,851	822,910	306,359	514,306
			<u>394,000</u>	<u>40,981</u>	<u>353,019</u>	<u>501,794</u>	<u>311,465</u>	<u>1,049,332</u>	<u>1,003,492</u>	<u>467,265</u>	<u>821,066</u>
<b>SUB COVERAGE</b>											
101096900110	51181	DW SUB TEACH	151,000	-	151,000	-	138,053	280	8,810	-	-
<b>GRAND TOTAL</b>			<u>545,000</u>	<u>40,981</u>	<u>504,019</u>	<u>501,794</u>	<u>449,518</u>	<u>1,049,612</u>	<u>1,012,302</u>	<u>467,265</u>	<u>821,066</u>
<b>SECRETARIAL/CLERICAL</b>											
<b>EXTRA EARNINGS / OT:</b>											
101096900010	51238	DW OT/DT	125,000	104,374	20,626	158,519	265,385	264,289	151,016	98,906	194,084
101096910001	51238	DW	24,000	13,735	10,265	67,935	88,679	57,157	88,540	23,884	35,662
			<u>149,000</u>	<u>118,109</u>	<u>30,891</u>	<u>226,454</u>	<u>354,063</u>	<u>321,446</u>	<u>239,556</u>	<u>122,790</u>	<u>229,746</u>
<b>SUB COVERAGE</b>											
101096900100	51238	DW SUB SEC	51,000	30,185	20,815	35,389	62,370	28,252	69,635	8,401	26,719
			<u>200,000</u>	<u>148,294</u>	<u>51,706</u>	<u>261,842</u>	<u>416,433</u>	<u>349,698</u>	<u>309,191</u>	<u>131,191</u>	<u>256,465</u>
<b>PARA</b>											
<b>EXTRA EARNINGS / OT:</b>											
101096900010	51248	DW OT/DT	200,000	-	200,000	6,363	9,947	159,744	252,658	-	17,972
101096900030	51248	DW DUTY FREE	75,000	120,282	(45,282)	625,881	1,374,561	593,322	116,847	41,377	117,106
101096910001	51248	DW	54,000	5,125	48,875	54,258	90,587	467	467	19,022	19,922
			<u>329,000</u>	<u>125,407</u>	<u>203,593</u>	<u>686,502</u>	<u>1,475,094</u>	<u>753,533</u>	<u>369,972</u>	<u>60,399</u>	<u>155,001</u>
<b>SUB COVERAGE</b>											
101096900090	51248	DW SUB PARA	101,000	17,352	83,648	72,365	180,734	44,257	118,578	45,802	98,784
			<u>430,000</u>	<u>142,759</u>	<u>287,241</u>	<u>758,867</u>	<u>1,655,828</u>	<u>797,790</u>	<u>488,550</u>	<u>106,201</u>	<u>253,784</u>

Consolidated School District of New Britain  
 General Fund Extra Earnings/Overtime and Substitute Coverage Report  
 Month Ending January 31, 2024 Versus Fiscal Year Ended 2022-2023, 2021-22 and 2020-21

Organization	Account	Title	Fiscal Year 2023 - 2024			Fiscal Year 2022-2023		Fiscal Year 2021-2022		Fiscal Year 2020-2021	
			Budget	Expenditures	Balance	Jan-23	Jun-23	Jan-22	Jun-22	Jan-21	Jun-21
<b>CUSTODIAL / MAINTENANCE / SECURITY</b>											
<b>EXTRA EARNINGS / OT:</b>											
101096900010	51258	DW OT/DT	278,000	460,133	(182,133)	364,157	744,444	416,182	782,258	126,802	316,030
101096900020	51258	DW CALL IN	13,000	3,610	9,390	5,472	9,165	5,124	8,592	4,046	8,247
101096910001	51258	DW	-	-	-	-	-	-	-	-	-
101096900990	51258	DW COVID19	-	-	-	-	-	652	652	72,779	268,213
	<b>51258 Total</b>		<u>291,000</u>	<u>463,743</u>	<u>(172,743)</u>	<u>369,629</u>	<u>753,608</u>	<u>421,958</u>	<u>791,502</u>	<u>203,628</u>	<u>592,489</u>
<b>SUB COVERAGE</b>											
101096900060	51258	DW SUB MAINT	350,000	282,475	67,525	271,789		214,343	263,339	362,212	598,773
			<u>641,000</u>	<u>746,218</u>	<u>(105,218)</u>	<u>641,418</u>	<u>753,608</u>	<u>636,301</u>	<u>1,054,841</u>	<u>565,840</u>	<u>1,191,262</u>
<b>HEALTH / MEDICAL</b>											
<b>EXTRA EARNINGS / OT:</b>											
101096900010	51268	DW OT/DT	48,000	20,085	27,915	27,000	46,198	174,246	280,140	23,944	68,432
101096910001	51268	DW	100,000	86,092	13,908	78,136	117,305	43,939	71,822	100,693	169,076
	<b>51268 Total</b>		<u>148,000</u>	<u>106,177</u>	<u>41,823</u>	<u>105,136</u>	<u>163,503</u>	<u>218,185</u>	<u>351,962</u>	<u>124,637</u>	<u>237,508</u>
<b>SUB COVERAGE</b>											
101096900070	51268	DW SUB HEALTH	10,000	5,122	4,878	4,651	7,214	-	-	-	-
			<u>158,000</u>	<u>111,300</u>	<u>46,700</u>	<u>109,788</u>	<u>170,717</u>	<u>218,185</u>	<u>351,962</u>	<u>124,637</u>	<u>237,508</u>
<b>GRAND TOTAL</b>											
	EXTRA EARNINGS/OT		1,311,000	854,417	456,583	1,889,515	3,057,734	2,764,454	2,756,485	978,719	2,035,811
	SUBCOVERAGE		663,000	335,135	327,865	384,194	388,371	287,132	460,362	416,415	724,276
			<u>1,974,000</u>	<u>1,189,552</u>	<u>784,448</u>	<u>2,273,708</u>	<u>3,446,104</u>	<u>3,051,586</u>	<u>3,216,846</u>	<u>1,395,134</u>	<u>2,760,087</u>



CSDNB  
Pending Budget Transfers  
Requires Board Approval

<u>Account Code</u>	<u>Object Code</u>	<u>Description</u>	<u>From</u>	<u>To</u>
		NO BUDGET TRANSFERS		

Consolidated School District of New Britain  
2023-2024 Internal Budget Transfers

<u>Budget Unit</u>	<u>Object Code</u>	<u>Description</u>	<u>From</u>	<u>To</u>
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NO BUDGET TRANSFERS



Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
403503	01/05/2024	15284	ACTION APPAREL INC	1010	931	56101	CUSTODIAL SUPPLIES	\$159.90
403504	01/05/2024	14658	ADINA'S PIZZERIA	1010	952	56900	OTHER SUPPLIES	\$150.00
403506	01/05/2024	14577	AIR TEMP MECHANICAL SERVICES INC	1010	012	54300	REPAIRS & MAINTENANCE	\$2,454.30
403506	01/05/2024	14577	AIR TEMP MECHANICAL SERVICES INC	1010	931	54300	REPAIRS & MAINTENANCE	\$14,582.93
403507	01/05/2024	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	931	54300	REPAIRS & MAINTENANCE	\$8,571.77
403509	01/05/2024	14395	AMAZON.COM SERVICES INC	1010	003	56900	OTHER SUPPLIES	\$68.38
403509	01/05/2024	14395	AMAZON.COM SERVICES INC	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$335.80
403509	01/05/2024	14395	AMAZON.COM SERVICES INC	1010	006	56111	INSTR SUPPLIES - ART	\$548.90
403509	01/05/2024	14395	AMAZON.COM SERVICES INC	1010	015	56110	INSTRUCTIONAL SUPPLIES	\$672.65
403509	01/05/2024	14395	AMAZON.COM SERVICES INC	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$228.98
403509	01/05/2024	14395	AMAZON.COM SERVICES INC	1010	052	56111	INSTR SUPPLIES - ART	\$1,248.24
403509	01/05/2024	14395	AMAZON.COM SERVICES INC	1010	053	56112	INSTR SUPPLIES - MUSIC	\$53.31
403509	01/05/2024	14395	AMAZON.COM SERVICES INC	1010	053	56100	OFFICE SUPPLIES	\$97.91
403509	01/05/2024	14395	AMAZON.COM SERVICES INC	1010	062	56110	INSTRUCTIONAL SUPPLIES	\$654.68
403509	01/05/2024	14395	AMAZON.COM SERVICES INC	1010	902	56100	OFFICE SUPPLIES	\$215.26
403509	01/05/2024	14395	AMAZON.COM SERVICES INC	1010	902	56100	OFFICE SUPPLIES	\$55.69
403509	01/05/2024	14395	AMAZON.COM SERVICES INC	1010	921	54300	REPAIRS & MAINTENANCE	\$49.99
403509	01/05/2024	14395	AMAZON.COM SERVICES INC	1010	931	57300	NON-INSTR EQUIP - REPLACE	\$21.88
403509	01/05/2024	14395	AMAZON.COM SERVICES INC	1010	941	53350	RECRUITMENT & RETENTION	\$429.90
403509	01/05/2024	14395	AMAZON.COM SERVICES INC	1010	952	56900	OTHER SUPPLIES	\$0.00
403509	01/05/2024	14395	AMAZON.COM SERVICES INC	1010	962	56110	INSTRUCTIONAL SUPPLIES	\$89.07
403509	01/05/2024	14395	AMAZON.COM SERVICES INC	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$8.79
403509	01/05/2024	14395	AMAZON.COM SERVICES INC	2042	969	56900	OTHER SUPPLIES	\$987.08
403509	01/05/2024	14395	AMAZON.COM SERVICES INC	2347	053	56110	INSTRUCTIONAL SUPPLIES	\$598.29
403509	01/05/2024	14395	AMAZON.COM SERVICES INC	2624	052	58999	OTHER EXPENSES	\$546.26
403509	01/05/2024	14395	AMAZON.COM SERVICES INC	2630	969	58999	OTHER EXPENSES	\$460.94
403510	01/05/2024	15037	AMERICAN READING COMPANY INC	2063	969	56110	INSTRUCTIONAL SUPPLIES	\$31,500.00
403512	01/05/2024	12113	JULIE L ARCILA	1010	062	56103	MISC (EQUIP) SUPPLIES	\$34.72
403513	01/05/2024	10121	ASCD	1010	053	56100	OFFICE SUPPLIES	\$239.00
403514	01/05/2024	10127	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$1,733.39
403515	01/05/2024	10127	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$3,444.24



Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
403516	01/05/2024	14619	CHRISTOPHER L BADENHOP	2630	969	58999	OTHER EXPENSES	\$296.00
403517	01/05/2024	14726	CAROL L BARBIERI	1010	062	56103	MISC (EQUIP) SUPPLIES	\$73.83
403518	01/05/2024	12449	HEATHER M BARRETT	1010	941	56100	OFFICE SUPPLIES	\$50.00
403519	01/05/2024	10504	BLICK ART MATERIALS LLC	1010	011	56111	INSTR SUPPLIES - ART	\$3,579.71
403520	01/05/2024	10232	BRIGHT WHITE PAPER CO	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$608.69
403521	01/05/2024	15245	BULLOCK ACCESS	1010	974	56900	OTHER SUPPLIES	\$575.00
403522	01/05/2024	10251	C & S GLASS AND ALUMINUM LLC	1010	931	54300	REPAIRS & MAINTENANCE	\$3,850.68
403523	01/05/2024	10302	CDW GOVERNMENT INC	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$788.98
403523	01/05/2024	10302	CDW GOVERNMENT INC	2050	969	56110	INSTRUCTIONAL SUPPLIES	\$2,000.00
403524	01/05/2024	10346	CITY OF NEW BRITAIN	2058	969	55050	OTHER PURCHASE SERVICES	\$534.00
403525	01/05/2024	10347	CITY OF NEW BRITAIN	1010	061	53500	TECHNICAL SERVICES	\$1,326.26
403526	01/05/2024	10366	COLLINSVILLE POWER EQUIPMENT	1010	931	54300	REPAIRS & MAINTENANCE	\$622.52
403527	01/05/2024	10368	COMCAST	1010	052	56220	ELECTRICITY	\$11.19
403528	01/05/2024	10368	COMCAST	1010	931	55300	COMMUNICATIONS	\$352.06
403529	01/05/2024	10368	COMCAST	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$357.29
403530	01/05/2024	10368	COMCAST	1010	053	55300	COMMUNICATIONS	\$193.65
403531	01/05/2024	10368	COMCAST	1010	052	56220	ELECTRICITY	\$707.60
403532	01/05/2024	10368	COMCAST	1010	061	55300	COMMUNICATIONS	\$776.40
403533	01/05/2024	10368	COMCAST	1010	061	55300	COMMUNICATIONS	\$725.77
403534	01/05/2024	10368	COMCAST	1010	005	55300	COMMUNICATIONS	\$571.81
403535	01/05/2024	10368	COMCAST	1010	051	55300	COMMUNICATIONS	\$332.72
403536	01/05/2024	10368	COMCAST	1010	006	55300	COMMUNICATIONS	\$725.77
403537	01/05/2024	10368	COMCAST	1010	015	55300	COMMUNICATIONS	\$1,032.78
403538	01/05/2024	10368	COMCAST	1010	007	55300	COMMUNICATIONS	\$1,186.60
403539	01/05/2024	10368	COMCAST	1010	931	55300	COMMUNICATIONS	\$626.05
403540	01/05/2024	10368	COMCAST	1010	931	55300	COMMUNICATIONS	\$386.75
403541	01/05/2024	10368	COMCAST	1010	003	55300	COMMUNICATIONS	\$207.25
403542	01/05/2024	10368	COMCAST	1010	053	55300	COMMUNICATIONS	\$591.10
403543	01/05/2024	12335	COMCAST BUSINESS	1010	051	55300	COMMUNICATIONS	\$603.30
403544	01/05/2024	12335	COMCAST BUSINESS	1010	005	55300	COMMUNICATIONS	\$603.30
403545	01/05/2024	12335	COMCAST BUSINESS	1010	931	55300	COMMUNICATIONS	\$338.71



Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
403546	01/05/2024	10389	CONNECTICUT NATURAL GAS	1010	005	56210	HEAT & GAS	\$641.24
403546	01/05/2024	10389	CONNECTICUT NATURAL GAS	1010	012	56210	HEAT & GAS	\$924.69
403546	01/05/2024	10389	CONNECTICUT NATURAL GAS	1010	013	56210	HEAT & GAS	\$2,164.94
403546	01/05/2024	10389	CONNECTICUT NATURAL GAS	1010	051	56210	HEAT & GAS	\$2,642.34
403546	01/05/2024	10389	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	\$3,427.26
403547	01/05/2024	10424	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$19,842.23
403548	01/05/2024	14312	CREATIVE RECREATION	1010	008	54300	REPAIRS & MAINTENANCE	\$2,750.00
403549	01/05/2024	14151	CT EARS LLC	1010	974	53409	OTHER SERV - REG ED	\$462.00
403549	01/05/2024	14151	CT EARS LLC	1010	974	55691	TUITION-OTHER SERV	\$9,240.00
403550	01/05/2024	10443	CT TRANSIT	2008	969	56900	OTHER SUPPLIES	\$1,260.00
403551	01/05/2024	10451	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$715.50
403552	01/05/2024	10455	DALENA AUTO PARTS INC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$244.01
403553	01/05/2024	14482	DELTA T GROUP HARTFORD INC	2063	974	53200	INSTRUCTIONAL SERV	\$8,835.62
403554	01/05/2024	10521	DRAIN DOCTOR INC	1010	931	54300	REPAIRS & MAINTENANCE	\$1,460.00
403555	01/05/2024	10529	EAGLE LEASING CO	1010	931	54400	RENTALS	\$230.00
403556	01/05/2024	10532	EARLY LEARNING PROGRAM INC	2326	534	55050	OTHER PURCHASE SERVICES	\$9,000.00
403557	01/05/2024	10532	EARLY LEARNING PROGRAM INC	2324	534	55050	OTHER PURCHASE SERVICES	\$200.00
403557	01/05/2024	10532	EARLY LEARNING PROGRAM INC	2324	534	56110	INSTRUCTIONAL SUPPLIES	\$450.00
403557	01/05/2024	10532	EARLY LEARNING PROGRAM INC	2324	534	59900	NON DISTRICT EXP	\$253.00
403557	01/05/2024	10532	EARLY LEARNING PROGRAM INC	2324	534	59901	NON DISTR-INSTR EXP	\$15,044.51
403558	01/05/2024	10536	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$724.52
403558	01/05/2024	10536	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$22,423.22
403559	01/05/2024	10539	EASTCONN	2325	969	53323	PROF EDUCATIONAL SVC	\$900.00
403559	01/05/2024	10539	EASTCONN	2630	969	58999	OTHER EXPENSES	\$4,200.00
403560	01/05/2024	13612	EDADVANCE	2346	012	53320	IN-SERVICE	\$25,839.63
403560	01/05/2024	13612	EDADVANCE	2348	052	53320	IN-SERVICE	\$12,919.85
403561	01/05/2024	10569	ELECTRICAL WHOLESALERS INC	1010	932	54300	REPAIRS & MAINTENANCE	\$848.18
403562	01/05/2024	15586	ELIAS COLON	1010	978	53540	SPORTS OFFICIALS	\$343.20
403563	01/05/2024	15268	E RATE ONLINE LLC	1010	921	53500	TECHNICAL SERVICES	\$9,500.00
403564	01/05/2024	15511	ERIK LEE BIRD	1010	978	53540	SPORTS OFFICIALS	\$80.00
403565	01/05/2024	12576	EVERSOURCE ENERGY	1010	003	56220	ELECTRICITY	\$10,192.50



Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
403565	01/05/2024	12576	EVERSOURCE ENERGY	1010	005	56220	ELECTRICITY	\$2,887.82
403565	01/05/2024	12576	EVERSOURCE ENERGY	1010	006	56220	ELECTRICITY	\$3,902.85
403565	01/05/2024	12576	EVERSOURCE ENERGY	1010	007	56220	ELECTRICITY	\$4,977.79
403565	01/05/2024	12576	EVERSOURCE ENERGY	1010	008	56220	ELECTRICITY	\$12,304.05
403565	01/05/2024	12576	EVERSOURCE ENERGY	1010	009	56220	ELECTRICITY	\$6,997.07
403565	01/05/2024	12576	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	\$8,027.74
403565	01/05/2024	12576	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$18,746.27
403565	01/05/2024	12576	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	\$5,047.76
403565	01/05/2024	12576	EVERSOURCE ENERGY	1010	015	56220	ELECTRICITY	\$4,134.22
403565	01/05/2024	12576	EVERSOURCE ENERGY	1010	051	56220	ELECTRICITY	\$7,467.56
403565	01/05/2024	12576	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	\$72.05
403565	01/05/2024	12576	EVERSOURCE ENERGY	1010	061	56220	ELECTRICITY	\$58,118.03
403565	01/05/2024	12576	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$6,208.80
403566	01/05/2024	14139	FIRST STUDENT INC	1010	912	53212	BUS MONITORS	\$40,336.13
403566	01/05/2024	14139	FIRST STUDENT INC	1010	912	55100	TRANSPORTATION	\$842,155.31
403566	01/05/2024	14139	FIRST STUDENT INC	1010	912	55109	TRANSPORT - SPECIAL ED	\$11,261.25
403567	01/05/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.20
403568	01/05/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.79
403569	01/05/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.79
403570	01/05/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$150.07
403571	01/05/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$573.66
403572	01/05/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$572.25
403573	01/05/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$572.25
403574	01/05/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$572.25
403575	01/05/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$470.58
403576	01/05/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$123.11
403577	01/05/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$12.25
403578	01/05/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$66.95
403579	01/05/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$13.39
403580	01/05/2024	13880	ALLISON C GALIN	1010	974	55800	TRAVEL REIMBURSEMENT	\$37.60
403581	01/05/2024	13580	GLASTONBURY BOARD OF EDUCATION	1010	978	58100	DUES & FEES	\$860.00



Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
403582	01/05/2024	12798	GLOBAL EQUIPMENT CO INC	1010	931	57301	NON-INSTR EQUIP - NEW	\$4,045.00
403583	01/05/2024	10664	GOPHER	2610	978	58999	OTHER EXPENSES	\$222.88
403584	01/05/2024	10589	HAND2MIND INC	2347	053	56110	INSTRUCTIONAL SUPPLIES	\$3,888.63
403585	01/05/2024	12615	HB LIVE INC	1010	963	53500	TECHNICAL SERVICES	\$450.00
403586	01/05/2024	15439	HUSSEIHANN N VILLANUEVA	2025	544	53323	PROF EDUCATIONAL SVC	\$125.00
403586	01/05/2024	15439	HUSSEIHANN N VILLANUEVA	2630	969	58999	OTHER EXPENSES	\$150.00
403587	01/05/2024	15462	HYTONE AG-GRID LLC	1010	005	56220	ELECTRICITY	\$2,742.92
403587	01/05/2024	15462	HYTONE AG-GRID LLC	1010	006	56220	ELECTRICITY	\$2,015.89
403587	01/05/2024	15462	HYTONE AG-GRID LLC	1010	012	56220	ELECTRICITY	\$4,097.87
403587	01/05/2024	15462	HYTONE AG-GRID LLC	1010	015	56220	ELECTRICITY	\$3,701.30
403587	01/05/2024	15462	HYTONE AG-GRID LLC	1010	051	56220	ELECTRICITY	\$5,419.76
403587	01/05/2024	15462	HYTONE AG-GRID LLC	1010	052	56220	ELECTRICITY	\$5,849.38
403587	01/05/2024	15462	HYTONE AG-GRID LLC	1010	053	56220	ELECTRICITY	\$4,626.63
403588	01/05/2024	15462	HYTONE AG-GRID LLC	1010	005	56220	ELECTRICITY	\$3,530.28
403588	01/05/2024	15462	HYTONE AG-GRID LLC	1010	006	56220	ELECTRICITY	\$2,594.55
403588	01/05/2024	15462	HYTONE AG-GRID LLC	1010	012	56220	ELECTRICITY	\$5,274.16
403588	01/05/2024	15462	HYTONE AG-GRID LLC	1010	015	56220	ELECTRICITY	\$4,763.76
403588	01/05/2024	15462	HYTONE AG-GRID LLC	1010	051	56220	ELECTRICITY	\$6,975.50
403588	01/05/2024	15462	HYTONE AG-GRID LLC	1010	052	56220	ELECTRICITY	\$7,528.43
403588	01/05/2024	15462	HYTONE AG-GRID LLC	1010	053	56220	ELECTRICITY	\$5,954.69
403589	01/05/2024	15076	IMPERIAL DADE	1010	931	56101	CUSTODIAL SUPPLIES	\$623.67
403590	01/05/2024	10788	J.W. PEPPER & SON INC	1010	061	56112	INSTR SUPPLIES - MUSIC	\$107.00
403591	01/05/2024	10835	JOHN BOYLE COMPANY	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$237.72
403592	01/05/2024	15337	KATHERINE ELIZABETH BALBI	2025	544	53323	PROF EDUCATIONAL SVC	\$337.50
403593	01/05/2024	10890	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$70,287.84
403594	01/05/2024	12207	KEVIN G KANE	1010	911	53500	TECHNICAL SERVICES	\$1,710.00
403595	01/05/2024	10914	KONE INC	1010	931	54300	REPAIRS & MAINTENANCE	\$4,182.56
403596	01/05/2024	15454	DIANE M LEJA	1010	952	56900	OTHER SUPPLIES	\$68.75
403597	01/05/2024	15487	NAPA AUTO PARTS	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$876.80
403598	01/05/2024	14081	NEXTCOURIER	1010	911	53500	TECHNICAL SERVICES	\$3,273.99
403599	01/05/2024	13283	BASIL NICCOLLS	1010	062	56103	MISC (EQUIP) SUPPLIES	\$51.50



Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
403600	01/05/2024	13902	NOVUS INSIGHT INC	1010	921	53510	DP AND CODING SERV	\$361.00
403601	01/05/2024	11201	OTIS ELEVATOR COMPANY	1010	931	54300	REPAIRS & MAINTENANCE	\$1,246.39
403602	01/05/2024	14496	NELSON PAGAN JR	1010	931	53320	IN-SERVICE	\$190.90
403603	01/05/2024	11855	PETER W SMULSKI STATE MARSHAL	1010	974	53412	LEGAL	\$110.00
403604	01/05/2024	13146	POWERSCHOOL GROUP LLC	1010	921	53510	DP AND CODING SERV	\$137,055.60
403605	01/05/2024	11933	PTM DOCUMENT SYSTEMS INC	1010	911	56100	OFFICE SUPPLIES	\$433.12
403606	01/05/2024	14367	NEBESKA SANCHEZ	2334	003	55800	TRAVEL REIMBURSEMENT	\$70.85
403607	01/05/2024	14730	SCHOOL SPECIALTY LLC	1010	005	56111	INSTR SUPPLIES - ART	\$281.65
403607	01/05/2024	14730	SCHOOL SPECIALTY LLC	1010	008	56110	INSTRUCTIONAL SUPPLIES	\$432.74
403607	01/05/2024	14730	SCHOOL SPECIALTY LLC	1010	008	56111	INSTR SUPPLIES - ART	\$139.72
403607	01/05/2024	14730	SCHOOL SPECIALTY LLC	2050	969	56110	INSTRUCTIONAL SUPPLIES	\$32.72
403607	01/05/2024	14730	SCHOOL SPECIALTY LLC	2063	969	56110	INSTRUCTIONAL SUPPLIES	\$7,205.69
403608	01/05/2024	11513	SHERWIN WILLIAMS	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$56.36
403609	01/05/2024	11516	SHIPMAN & GOODWIN LLP	1010	941	53412	LEGAL	\$10,886.50
403609	01/05/2024	11516	SHIPMAN & GOODWIN LLP	1010	974	53412	LEGAL	\$1,847.66
403610	01/05/2024	12078	KAREN L SHOSHANI	1010	974	55800	TRAVEL REIMBURSEMENT	\$49.85
403612	01/05/2024	13199	SOLIANT HEALTH	2020	969	55050	OTHER PURCHASE SERVICES	\$6,108.08
403612	01/05/2024	13199	SOLIANT HEALTH	2063	974	53200	INSTRUCTIONAL SERV	\$221,922.30
403613	01/05/2024	13930	SPRAGUE OPERATING RESOURCES LLC	1010	061	56210	HEAT & GAS	\$11,595.01
403614	01/05/2024	10330	THE CHILDREN'S MUSEUM INC	2346	012	53200	INSTRUCTIONAL SERV	\$7,500.00
403615	01/05/2024	13641	THE GRANITE GROUP WHOLSALERS LLC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$317.20
403616	01/05/2024	11685	TOM BAXER MUSIC	1010	053	56112	INSTR SUPPLIES - MUSIC	\$295.00
403617	01/05/2024	14344	TOTAL COMMUNICATIONS INC	1010	931	54300	REPAIRS & MAINTENANCE	\$505.00
403618	01/05/2024	15574	TRANSPORTATION MANAGEMENT SOLUTIONS	1010	912	55108	TRANSPORT-HOMELESS	\$2,780.00
403619	01/05/2024	12303	TRC	1010	931	54300	REPAIRS & MAINTENANCE	\$3,380.00
403620	01/05/2024	11714	U S POSTAL SERVICE	1010	062	55301	POSTAGE	\$300.00
403621	01/05/2024	11727	UPS	1010	921	54300	REPAIRS & MAINTENANCE	\$24.04
403622	01/05/2024	11734	USI INC	1010	053	56100	OFFICE SUPPLIES	\$428.08
403623	01/05/2024	12200	JOSEPH M VAVERCHAK	2008	969	56900	OTHER SUPPLIES	\$252.00
403624	01/05/2024	11755	W. B. MASON COMPANY INC	1010	007	56110	INSTRUCTIONAL SUPPLIES	\$1,299.55
403624	01/05/2024	11755	W. B. MASON COMPANY INC	1010	062	56110	INSTRUCTIONAL SUPPLIES	\$1,078.59



Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
403625	01/05/2024	15461	WYNTER LAPILA	1010	978	53540	SPORTS OFFICIALS	\$300.00
403652	01/12/2024	10024	ACES	1010	911	55612	TUITION-VOAG/CREC	\$56,996.00
403653	01/12/2024	10035	ADELBROOK INC	1010	974	55630	TUITION - PRIV IN-STATE	\$39,520.00
403653	01/12/2024	10035	ADELBROOK INC	1010	974	55690	TUITION - OUTPLACED	\$1,309.00
403653	01/12/2024	10035	ADELBROOK INC	1010	974	55691	TUITION-OTHER SERV	\$3,535.00
403654	01/12/2024	14577	AIR TEMP MECHANICAL SERVICES INC	1010	931	54300	REPAIRS & MAINTENANCE	\$12,768.31
403655	01/12/2024	14327	ALL STATE FIRE EQUIPMENT INC	1010	931	54300	REPAIRS & MAINTENANCE	\$2,051.60
403656	01/12/2024	14395	AMAZON.COM SERVICES INC	1010	053	56100	OFFICE SUPPLIES	\$1,729.73
403656	01/12/2024	14395	AMAZON.COM SERVICES INC	1010	061	56100	OFFICE SUPPLIES	\$38.51
403656	01/12/2024	14395	AMAZON.COM SERVICES INC	1010	903	56100	OFFICE SUPPLIES	\$26.26
403656	01/12/2024	14395	AMAZON.COM SERVICES INC	1010	911	56100	OFFICE SUPPLIES	\$120.68
403656	01/12/2024	14395	AMAZON.COM SERVICES INC	1010	931	56100	OFFICE SUPPLIES	\$195.68
403656	01/12/2024	14395	AMAZON.COM SERVICES INC	1010	961	56100	OFFICE SUPPLIES	\$103.54
403656	01/12/2024	14395	AMAZON.COM SERVICES INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$731.66
403656	01/12/2024	14395	AMAZON.COM SERVICES INC	1010	962	56110	INSTRUCTIONAL SUPPLIES	\$157.41
403656	01/12/2024	14395	AMAZON.COM SERVICES INC	1010	963	56110	INSTRUCTIONAL SUPPLIES	\$41.97
403656	01/12/2024	14395	AMAZON.COM SERVICES INC	2047	003	56900	OTHER SUPPLIES	\$630.75
403656	01/12/2024	14395	AMAZON.COM SERVICES INC	2321	969	56110	INSTRUCTIONAL SUPPLIES	\$100.00
403656	01/12/2024	14395	AMAZON.COM SERVICES INC	2346	012	56110	INSTRUCTIONAL SUPPLIES	\$746.37
403656	01/12/2024	14395	AMAZON.COM SERVICES INC	2610	978	58999	OTHER EXPENSES	\$230.98
403657	01/12/2024	10073	AMERICAN ASSC SCHOOL PERSONNEL ADM	1010	941	58100	DUES & FEES	\$275.00
403658	01/12/2024	15037	AMERICAN READING COMPANY INC	2067	969	56110	INSTRUCTIONAL SUPPLIES	\$4,920.00
403659	01/12/2024	12095	AMY M ANDERSON	1010	961	55800	TRAVEL REIMBURSEMENT	\$18.60
403661	01/12/2024	14542	AT&T MOBILITY LLC	1010	921	55303	INTERNET SERVICES	\$5,118.72
403662	01/12/2024	15247	ATHLETIC TRAINER SOLUTIONS	1010	978	57346	INSTR EQUIP - NEW	\$1,800.00
403663	01/12/2024	15369	B LINE TRANSPORTATION LLC	1010	912	55108	TRANSPORT-HOMELESS	\$6,915.00
403664	01/12/2024	14619	CHRISTOPHER L BADENHOP	2025	544	53320	IN-SERVICE	\$1,889.13
403665	01/12/2024	14552	SHELLY A BJORKLUND	1010	008	56110	INSTRUCTIONAL SUPPLIES	\$70.93
403666	01/12/2024	12089	LARA BOHLKE	1010	961	55800	TRAVEL REIMBURSEMENT	\$23.71
403667	01/12/2024	15606	KRISTIE BOURDOULOUS	1010	961	53320	IN-SERVICE	\$775.26
403667	01/12/2024	15606	KRISTIE BOURDOULOUS	1010	961	55800	TRAVEL REIMBURSEMENT	\$147.87



Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
403668	01/12/2024	15604	BRIAN MOORE	1010	978	58100	DUES & FEES	\$175.00
403669	01/12/2024	12096	STEVE P BUGNACKI	1010	961	55800	TRAVEL REIMBURSEMENT	\$186.35
403670	01/12/2024	10302	CDW GOVERNMENT INC	1010	921	56900	OTHER SUPPLIES	\$520.80
403671	01/12/2024	10311	CENTRAL CONN STATE UNIVERSITY	1010	098	53500	TECHNICAL SERVICES	\$3,267.00
403672	01/12/2024	12626	CHROMEBOOKPARTS.COM	2063	921	56110	INSTRUCTIONAL SUPPLIES	\$69,794.12
403673	01/12/2024	15440	CITRON HYGIENE US CORP	1010	051	56101	CUSTODIAL SUPPLIES	\$689.03
403673	01/12/2024	15440	CITRON HYGIENE US CORP	1010	931	56101	CUSTODIAL SUPPLIES	\$10,002.45
403674	01/12/2024	10366	COLLINSVILLE POWER EQUIPMENT	1010	931	54300	REPAIRS & MAINTENANCE	\$1,083.33
403675	01/12/2024	10368	COMCAST	1010	011	55300	COMMUNICATIONS	\$910.87
403676	01/12/2024	10368	COMCAST	1010	009	55300	COMMUNICATIONS	\$959.08
403677	01/12/2024	10368	COMCAST	1010	931	55300	COMMUNICATIONS	\$191.13
403678	01/12/2024	10381	CONNECTICUT BEHAVIORAL HEALTH LLC	2063	974	53200	INSTRUCTIONAL SERV	\$15,951.62
403679	01/12/2024	10389	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$559.23
403680	01/12/2024	10424	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$6,895.39
403681	01/12/2024	10425	CREATIVE PROMOTIONS	1010	952	56900	OTHER SUPPLIES	\$498.40
403682	01/12/2024	10428	CREC	1010	911	55612	TUITION-VOAG/CREC	\$910,847.00
403683	01/12/2024	10428	CREC	1010	911	55612	TUITION-VOAG/CREC	\$194,684.00
403684	01/12/2024	10428	CREC	1010	911	55612	TUITION-VOAG/CREC	\$292,026.00
403685	01/12/2024	10428	CREC	1010	911	55612	TUITION-VOAG/CREC	\$472,804.00
403686	01/12/2024	10428	CREC	1010	911	55612	TUITION-VOAG/CREC	\$222,496.00
403687	01/12/2024	10428	CREC	1010	911	55612	TUITION-VOAG/CREC	\$183,715.00
403688	01/12/2024	10428	CREC	1010	911	55612	TUITION-VOAG/CREC	\$754,400.50
403689	01/12/2024	10428	CREC	1010	911	55612	TUITION-VOAG/CREC	\$754,400.50
403690	01/12/2024	10428	CREC	1010	911	55612	TUITION-VOAG/CREC	\$171,045.00
403691	01/12/2024	10428	CREC	1010	911	55612	TUITION-VOAG/CREC	\$171,045.00
403692	01/12/2024	10428	CREC	1010	911	55612	TUITION-VOAG/CREC	\$208,590.00
403693	01/12/2024	10451	CWPM LLC	1010	931	54300	REPAIRS & MAINTENANCE	\$225.00
403695	01/12/2024	10500	DEVEREUX ADVANCED BEHAVIORAL HEALTH	1010	974	55611	TUITION - LOC RESIDENTIAL	\$2,565.00
403695	01/12/2024	10500	DEVEREUX ADVANCED BEHAVIORAL HEALTH	1010	974	55631	TUITION - PRIV O-O-STATE	\$8,106.60
403695	01/12/2024	10500	DEVEREUX ADVANCED BEHAVIORAL HEALTH	1010	974	55690	TUITION - OUTPLACED	\$4,369.80
403696	01/12/2024	10529	EAGLE LEASING CO	1010	931	54400	RENTALS	\$110.00



Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
403697	01/12/2024	15599	EL CRIOLLISIMO RESTAURANT LLC	1010	931	53320	IN-SERVICE	\$1,513.00
403698	01/12/2024	10569	ELECTRICAL WHOLESALERS INC	1010	932	54300	REPAIRS & MAINTENANCE	\$237.56
403699	01/12/2024	15586	ELIAS COLON	1010	978	53540	SPORTS OFFICIALS	\$310.00
403700	01/12/2024	15597	ELIZABETH LAMONT	2012	999	53320	IN-SERVICE	\$200.00
403701	01/12/2024	15511	ERIK LEE BIRD	1010	978	53540	SPORTS OFFICIALS	\$40.00
403702	01/12/2024	13584	EVERGREEN CENTER INCORPORATED	1010	974	55611	TUITION - LOC RESIDENTIAL	\$11,940.90
403702	01/12/2024	13584	EVERGREEN CENTER INCORPORATED	1010	974	55631	TUITION - PRIV O-O-STATE	\$11,940.90
403703	01/12/2024	12576	EVERSOURCE ENERGY	1010	007	56220	ELECTRICITY	\$88.00
403703	01/12/2024	12576	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	\$8,605.42
403703	01/12/2024	12576	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$3,582.17
403704	01/12/2024	14139	FIRST STUDENT INC	1010	091	55100	TRANSPORTATION	\$195.00
403705	01/12/2024	15079	FOCUS CENTER FOR AUTISM INC	1010	974	55630	TUITION - PRIV IN-STATE	\$3,870.00
403706	01/12/2024	15151	FOLLETT CONTENT SOLUTIONS LLC	1010	961	56420	LIBRARY BOOKS	\$13,327.61
403707	01/12/2024	10627	FRAZIER'S COIN OP LAUNDROMAT INC	1010	978	53500	TECHNICAL SERVICES	\$197.44
403708	01/12/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$580.83
403709	01/12/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$990.00
403710	01/12/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
403711	01/12/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
403712	01/12/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
403713	01/12/2024	10636	FUTURES INC	1010	974	55630	TUITION - PRIV IN-STATE	\$12,761.28
403714	01/12/2024	15501	GOODWIN UNIVERSITY EDU SVCS INC	1010	911	55612	TUITION-VOAG/CREC	\$320,100.00
403715	01/12/2024	10670	GRAYBAR ELECTRIC COMPANY	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$5,965.74
403717	01/12/2024	13582	HARTFORD HEALTHCARE CORPORATION	1010	974	55630	TUITION - PRIV IN-STATE	\$159,662.00
403717	01/12/2024	13582	HARTFORD HEALTHCARE CORPORATION	1010	974	55690	TUITION - OUTPLACED	\$1,125.00
403718	01/12/2024	10693	HARTFORD PUBLIC SCHOOLS	1010	911	55612	TUITION-VOAG/CREC	\$55,440.00
403719	01/12/2024	10751	HUMAN RESOURCE AGENCY INC	2324	532	53320	IN-SERVICE	\$144.00
403719	01/12/2024	10751	HUMAN RESOURCE AGENCY INC	2324	532	53401	OTHER SERV - SUPPORT	\$51.00
403719	01/12/2024	10751	HUMAN RESOURCE AGENCY INC	2324	532	53403	OTHER SERV - PROF	\$842.00
403719	01/12/2024	10751	HUMAN RESOURCE AGENCY INC	2324	532	54001	PURCH PROP SVC	\$5,625.00
403719	01/12/2024	10751	HUMAN RESOURCE AGENCY INC	2324	532	55050	OTHER PURCHASE SERVICES	\$2,841.00
403719	01/12/2024	10751	HUMAN RESOURCE AGENCY INC	2324	532	56110	INSTRUCTIONAL SUPPLIES	\$454.00



Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
403719	01/12/2024	10751	HUMAN RESOURCE AGENCY INC	2324	532	59900	NON DISTRICT EXP	\$9,434.98
403719	01/12/2024	10751	HUMAN RESOURCE AGENCY INC	2324	532	59901	NON DISTR-INSTR EXP	\$50,650.00
403720	01/12/2024	14446	ID WHOLESALER	1010	931	56900	OTHER SUPPLIES	\$117.98
403721	01/12/2024	15076	IMPERIAL DADE	1010	931	56101	CUSTODIAL SUPPLIES	\$6,536.75
403722	01/12/2024	10769	INNOVATIVE SERVICES INC	1010	931	53340	OTHER PROF/TECH SVC	\$3,029.84
403723	01/12/2024	12002	IRON MOUNTAIN INC	1010	941	53500	TECHNICAL SERVICES	\$1,144.09
403724	01/12/2024	10788	J.W. PEPPER & SON INC	1010	061	56112	INSTR SUPPLIES - MUSIC	\$75.00
403725	01/12/2024	10890	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$1,484.28
403726	01/12/2024	11325	KLINGBERG COMPREHENSIVE PROGRAM SRV	1010	974	55630	TUITION - PRIV IN-STATE	\$55,929.54
403726	01/12/2024	11325	KLINGBERG COMPREHENSIVE PROGRAM SRV	1010	974	55690	TUITION - OUTPLACED	\$2,599.00
403726	01/12/2024	11325	KLINGBERG COMPREHENSIVE PROGRAM SRV	1010	974	55691	TUITION-OTHER SERV	\$9,405.00
403727	01/12/2024	10914	KONE INC	1010	931	54300	REPAIRS & MAINTENANCE	\$5,026.60
403728	01/12/2024	15095	ESTEPHANIE KOSINSKI	2067	969	55800	TRAVEL REIMBURSEMENT	\$110.76
403729	01/12/2024	14855	JOAN P LANDRUM	2067	969	55800	TRAVEL REIMBURSEMENT	\$32.42
403730	01/12/2024	13606	LANGUAGE LINE SERVICES INC	1010	921	53510	DP AND CODING SERV	\$34.88
403730	01/12/2024	13606	LANGUAGE LINE SERVICES INC	1010	974	53400	OTHER SERV - TRANSL	\$631.55
403731	01/12/2024	12112	JACQUELINE H MADDY	1010	974	55800	TRAVEL REIMBURSEMENT	\$23.51
403732	01/12/2024	15598	MEAGHAN D CANDELORA	2012	999	53320	IN-SERVICE	\$300.00
403733	01/12/2024	14934	METAL WORKS ENTERPRISES LLC	1010	931	54400	RENTALS	\$6,075.38
403734	01/12/2024	12093	CRISTINA MORANT	2067	969	55800	TRAVEL REIMBURSEMENT	\$79.65
403735	01/12/2024	14187	MULTIMODAL TEACHER OF DEAF SERVICES	2020	969	53401	OTHER SERV - SUPPORT	\$8,347.20
403737	01/12/2024	10197	NEW BRITAIN WATER DEPT	1010	003	56270	WATER	\$1,748.32
403737	01/12/2024	10197	NEW BRITAIN WATER DEPT	1010	005	56270	WATER	\$2,488.09
403737	01/12/2024	10197	NEW BRITAIN WATER DEPT	1010	006	56270	WATER	\$1,821.96
403737	01/12/2024	10197	NEW BRITAIN WATER DEPT	1010	007	56270	WATER	\$2,725.15
403737	01/12/2024	10197	NEW BRITAIN WATER DEPT	1010	008	56270	WATER	\$3,249.72
403737	01/12/2024	10197	NEW BRITAIN WATER DEPT	1010	009	56270	WATER	\$1,129.77
403737	01/12/2024	10197	NEW BRITAIN WATER DEPT	1010	011	56270	WATER	\$5,155.19
403737	01/12/2024	10197	NEW BRITAIN WATER DEPT	1010	012	56270	WATER	\$3,081.26
403737	01/12/2024	10197	NEW BRITAIN WATER DEPT	1010	013	56270	WATER	\$4,712.04
403737	01/12/2024	10197	NEW BRITAIN WATER DEPT	1010	015	56270	WATER	\$2,443.58



Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
403737	01/12/2024	10197	NEW BRITAIN WATER DEPT	1010	051	56270	WATER	\$2,738.60
403737	01/12/2024	10197	NEW BRITAIN WATER DEPT	1010	052	56270	WATER	\$4,954.15
403737	01/12/2024	10197	NEW BRITAIN WATER DEPT	1010	053	56270	WATER	\$6,170.39
403737	01/12/2024	10197	NEW BRITAIN WATER DEPT	1010	061	56270	WATER	\$11,845.74
403737	01/12/2024	10197	NEW BRITAIN WATER DEPT	1010	931	56270	WATER	\$704.30
403738	01/12/2024	15490	NRG BUSINESS MARKETING LLC	1010	013	56210	HEAT & GAS	\$5,165.94
403738	01/12/2024	15490	NRG BUSINESS MARKETING LLC	1010	051	56210	HEAT & GAS	\$5,797.69
403738	01/12/2024	15490	NRG BUSINESS MARKETING LLC	1010	061	56210	HEAT & GAS	\$234.90
403738	01/12/2024	15490	NRG BUSINESS MARKETING LLC	1010	931	56210	HEAT & GAS	\$1,127.73
403740	01/12/2024	11176	OAK HILL	1010	974	55630	TUITION - PRIV IN-STATE	\$90,997.83
403740	01/12/2024	11176	OAK HILL	1010	974	55691	TUITION-OTHER SERV	\$45,214.00
403741	01/12/2024	14666	OMNI DATA LLC	1010	921	53510	DP AND CODING SERV	\$6,760.50
403742	01/12/2024	11262	PITNEY BOWES BANK INC RESERVE ACCT	1010	911	55301	POSTAGE	\$10,000.00
403743	01/12/2024	12859	PROJECT GENESIS INC	1010	974	55630	TUITION - PRIV IN-STATE	\$13,601.00
403744	01/12/2024	14474	READYCT	2063	951	53200	INSTRUCTIONAL SERV	\$12,337.15
403745	01/12/2024	11416	RUSTY KILN LLC	1010	963	54300	REPAIRS & MAINTENANCE	\$210.00
403746	01/12/2024	14730	SCHOOL SPECIALTY LLC	1010	008	56110	INSTRUCTIONAL SUPPLIES	\$112.80
403747	01/12/2024	11493	SCOTTS FLOWERS INC	1010	902	56900	OTHER SUPPLIES	\$75.00
403748	01/12/2024	12039	MARY SEGARRA	2382	966	55050	OTHER PURCHASE SERVICES	\$144.00
403749	01/12/2024	11513	SHERWIN WILLIAMS	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$11.50
403750	01/12/2024	13493	SNO-WHITE POWER EQUIPMENT	1010	931	57301	NON-INSTR EQUIP - NEW	\$5,999.00
403752	01/12/2024	13199	SOLIANT HEALTH	2020	969	55050	OTHER PURCHASE SERVICES	\$2,344.18
403752	01/12/2024	13199	SOLIANT HEALTH	2063	974	53200	INSTRUCTIONAL SERV	\$104,402.76
403754	01/12/2024	14118	SOLTERRA ACADEMY	1010	974	55630	TUITION - PRIV IN-STATE	\$121,055.00
403754	01/12/2024	14118	SOLTERRA ACADEMY	1010	974	55690	TUITION - OUTPLACED	\$11,592.50
403754	01/12/2024	14118	SOLTERRA ACADEMY	1010	974	55691	TUITION-OTHER SERV	\$28,892.16
403755	01/12/2024	11553	SOUTHINGTON PUBLIC SCHOOLS	1010	911	55612	TUITION-VOAG/CREC	\$148,400.00
403758	01/12/2024	13013	SPECIALIZED EDUCATION OF CONN	1010	974	55630	TUITION - PRIV IN-STATE	\$239,063.85
403758	01/12/2024	13013	SPECIALIZED EDUCATION OF CONN	1010	974	55690	TUITION - OUTPLACED	\$3,727.23
403758	01/12/2024	13013	SPECIALIZED EDUCATION OF CONN	1010	974	55691	TUITION-OTHER SERV	\$42,941.13
403759	01/12/2024	14475	SUPERIOR CLEAN LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$500.00



Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
403759	01/12/2024	14475	SUPERIOR CLEAN LLC	1010	931	54300	REPAIRS & MAINTENANCE	\$2,450.00
403760	01/12/2024	15051	SUSAN LARESE VIVIAN	2025	544	53323	PROF EDUCATIONAL SVC	\$225.00
403761	01/12/2024	15564	THE KEYS COMMUNICATION LISTENING	2020	969	53401	OTHER SERV - SUPPORT	\$4,840.00
403762	01/12/2024	10347	CITY OF NEW BRITAIN	1010	902	55400	ADVERTISING	\$700.00
403763	01/12/2024	14031	THE STANDARD (EAP)	1010	941	53500	TECHNICAL SERVICES	\$809.40
403765	01/12/2024	12303	TRC	1010	931	54300	REPAIRS & MAINTENANCE	\$6,518.00
403766	01/12/2024	13671	TYLER TECHNOLOGIES INC	1010	912	53500	TECHNICAL SERVICES	\$21,540.40
403767	01/12/2024	11432	UNIVERSITY OF SAINT JOSEPH	1010	974	55630	TUITION - PRIV IN-STATE	\$20,805.00
403767	01/12/2024	11432	UNIVERSITY OF SAINT JOSEPH	1010	974	55690	TUITION - OUTPLACED	\$3,520.00
403767	01/12/2024	11432	UNIVERSITY OF SAINT JOSEPH	1010	974	55691	TUITION-OTHER SERV	\$13,035.00
403768	01/12/2024	15463	IVELISE VELAZQUEZ	1010	961	53320	IN-SERVICE	\$751.50
403768	01/12/2024	15463	IVELISE VELAZQUEZ	1010	961	55800	TRAVEL REIMBURSEMENT	\$147.87
403769	01/12/2024	11755	W. B. MASON COMPANY INC	1010	061	56100	OFFICE SUPPLIES	\$3,713.00
403770	01/12/2024	11784	WHEELER CLINIC INC	1010	974	55630	TUITION - PRIV IN-STATE	\$129,536.60
403770	01/12/2024	11784	WHEELER CLINIC INC	1010	974	55691	TUITION-OTHER SERV	\$25,424.00
403771	01/12/2024	11795	WILSON LANGUAGE TRAINING	2341	969	56110	INSTRUCTIONAL SUPPLIES	\$47.00
403772	01/12/2024	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2326	048	55050	OTHER PURCHASE SERVICES	\$27,000.00
403773	01/12/2024	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	54001	PURCH PROP SVC	\$1,892.56
403773	01/12/2024	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	55050	OTHER PURCHASE SERVICES	\$1,099.33
403773	01/12/2024	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	56110	INSTRUCTIONAL SUPPLIES	\$1,030.75
403773	01/12/2024	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	59900	NON DISTRICT EXP	\$1,243.67
403773	01/12/2024	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	59901	NON DISTR-INSTR EXP	\$8,384.42
403774	01/12/2024	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	54001	PURCH PROP SVC	\$2,191.92
403774	01/12/2024	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	55050	OTHER PURCHASE SERVICES	\$2,530.25
403774	01/12/2024	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	56110	INSTRUCTIONAL SUPPLIES	\$861.25
403774	01/12/2024	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59900	NON DISTRICT EXP	\$2,507.00
403774	01/12/2024	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59901	NON DISTR-INSTR EXP	\$15,786.58
403775	01/12/2024	11818	YWCA OF NEW BRITAIN	2326	047	55050	OTHER PURCHASE SERVICES	\$22,500.00
403776	01/12/2024	11818	YWCA OF NEW BRITAIN	2324	047	56110	INSTRUCTIONAL SUPPLIES	\$11,824.60
403776	01/12/2024	11818	YWCA OF NEW BRITAIN	2324	047	59900	NON DISTRICT EXP	\$11,847.75
403776	01/12/2024	11818	YWCA OF NEW BRITAIN	2324	047	59901	NON DISTR-INSTR EXP	\$91,289.68



Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
403782	01/19/2024	10024	ACES	1010	974	55690	TUITION - OUTPLACED	\$680.00
403782	01/19/2024	10024	ACES	1010	974	55691	TUITION-OTHER SERV	\$31,081.14
403783	01/19/2024	14577	AIR TEMP MECHANICAL SERVICES INC	1010	931	54300	REPAIRS & MAINTENANCE	\$7,369.52
403784	01/19/2024	15389	ALL POINTE HOMECARE LLC	2063	974	53200	INSTRUCTIONAL SERV	\$285.00
403785	01/19/2024	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	931	54300	REPAIRS & MAINTENANCE	\$7,484.88
403787	01/19/2024	14395	AMAZON.COM SERVICES INC	1010	053	56112	INSTR SUPPLIES - MUSIC	\$81.78
403787	01/19/2024	14395	AMAZON.COM SERVICES INC	1010	062	56110	INSTRUCTIONAL SUPPLIES	\$286.03
403787	01/19/2024	14395	AMAZON.COM SERVICES INC	1010	921	56900	OTHER SUPPLIES	\$239.96
403787	01/19/2024	14395	AMAZON.COM SERVICES INC	1010	921	56100	OFFICE SUPPLIES	\$816.40
403787	01/19/2024	14395	AMAZON.COM SERVICES INC	1010	941	56100	OFFICE SUPPLIES	\$54.99
403787	01/19/2024	14395	AMAZON.COM SERVICES INC	1010	961	57350	SOFTWARE-TECH. RELATED	\$379.80
403787	01/19/2024	14395	AMAZON.COM SERVICES INC	1010	961	56410	TEXTBOOKS	\$2,600.71
403787	01/19/2024	14395	AMAZON.COM SERVICES INC	1010	962	56100	OFFICE SUPPLIES	\$1,156.48
403787	01/19/2024	14395	AMAZON.COM SERVICES INC	1010	962	56110	INSTRUCTIONAL SUPPLIES	\$665.46
403787	01/19/2024	14395	AMAZON.COM SERVICES INC	1010	978	57301	NON-INSTR EQUIP - NEW	\$98.97
403787	01/19/2024	14395	AMAZON.COM SERVICES INC	2047	003	56110	INSTRUCTIONAL SUPPLIES	\$62.50
403787	01/19/2024	14395	AMAZON.COM SERVICES INC	2047	003	56110	INSTRUCTIONAL SUPPLIES	\$120.84
403787	01/19/2024	14395	AMAZON.COM SERVICES INC	2047	003	56900	OTHER SUPPLIES	\$417.53
403787	01/19/2024	14395	AMAZON.COM SERVICES INC	2063	009	56401	PARENT ACTIVITY SUPPLIES	\$983.03
403788	01/19/2024	10082	AMERICAN SCHOOL FOR THE DEAF	1010	974	53400	OTHER SERV - TRANSL	\$1,004.61
403788	01/19/2024	10082	AMERICAN SCHOOL FOR THE DEAF	1010	974	55630	TUITION - PRIV IN-STATE	\$20,092.93
403788	01/19/2024	10082	AMERICAN SCHOOL FOR THE DEAF	1010	974	55691	TUITION-OTHER SERV	\$1,961.08
403789	01/19/2024	10132	ATTAINMENT COMPANY INC	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$1,459.50
403790	01/19/2024	15329	BEN BRONZ FOUNDATION INC	1010	974	55630	TUITION - PRIV IN-STATE	\$27,200.00
403791	01/19/2024	10257	CABE	1010	901	58100	DUES & FEES	\$600.00
403791	01/19/2024	10257	CABE	1010	902	55300	COMMUNICATIONS	\$6,000.00
403792	01/19/2024	15610	CAMP POWERS LLC	1010	978	58100	DUES & FEES	\$150.00
403793	01/19/2024	13908	CAPITOL CITY CREDIT CO LLC	1010	941	53500	TECHNICAL SERVICES	\$350.00
403795	01/19/2024	10302	CDW GOVERNMENT INC	1010	921	56900	OTHER SUPPLIES	\$279.70
403795	01/19/2024	10302	CDW GOVERNMENT INC	1010	921	56100	OFFICE SUPPLIES	\$257.29
403795	01/19/2024	10302	CDW GOVERNMENT INC	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$291.38



Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
403796	01/19/2024	14447	CHOICE INK LLC	2610	978	58999	OTHER EXPENSES	\$268.00
403797	01/19/2024	10346	CITY OF NEW BRITAIN	2058	969	55050	OTHER PURCHASE SERVICES	\$1,297.00
403799	01/19/2024	10368	COMCAST	1010	005	55300	COMMUNICATIONS	\$620.24
403800	01/19/2024	10368	COMCAST	1010	051	55300	COMMUNICATIONS	\$362.32
403801	01/19/2024	10368	COMCAST	1010	006	55300	COMMUNICATIONS	\$786.38
403802	01/19/2024	10368	COMCAST	1010	012	55300	COMMUNICATIONS	\$829.01
403803	01/19/2024	10368	COMCAST	1010	931	55300	COMMUNICATIONS	\$416.88
403804	01/19/2024	10368	COMCAST	1010	053	55300	COMMUNICATIONS	\$637.98
403805	01/19/2024	12335	COMCAST BUSINESS	1010	931	55300	COMMUNICATIONS	\$397.02
403806	01/19/2024	12335	COMCAST BUSINESS	1010	053	55300	COMMUNICATIONS	\$602.37
403807	01/19/2024	12335	COMCAST BUSINESS	1010	052	55300	COMMUNICATIONS	\$602.37
403808	01/19/2024	12335	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$602.37
403809	01/19/2024	12335	COMCAST BUSINESS	1010	013	55300	COMMUNICATIONS	\$573.39
403810	01/19/2024	12335	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$209.90
403811	01/19/2024	12335	COMCAST BUSINESS	1010	008	55300	COMMUNICATIONS	\$633.21
403812	01/19/2024	12335	COMCAST BUSINESS	1010	003	55300	COMMUNICATIONS	\$622.54
403813	01/19/2024	10389	CONNECTICUT NATURAL GAS	1010	006	56210	HEAT & GAS	\$2,066.96
403813	01/19/2024	10389	CONNECTICUT NATURAL GAS	1010	007	56210	HEAT & GAS	\$687.00
403813	01/19/2024	10389	CONNECTICUT NATURAL GAS	1010	009	56210	HEAT & GAS	\$1,754.21
403813	01/19/2024	10389	CONNECTICUT NATURAL GAS	1010	011	56210	HEAT & GAS	\$1,009.90
403813	01/19/2024	10389	CONNECTICUT NATURAL GAS	1010	015	56210	HEAT & GAS	\$2,006.89
403813	01/19/2024	10389	CONNECTICUT NATURAL GAS	1010	052	56210	HEAT & GAS	\$2,784.82
403813	01/19/2024	10389	CONNECTICUT NATURAL GAS	1010	053	56210	HEAT & GAS	\$2,941.01
403813	01/19/2024	10389	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	\$4,041.13
403813	01/19/2024	10389	CONNECTICUT NATURAL GAS	1010	931	54300	REPAIRS & MAINTENANCE	\$749.88
403813	01/19/2024	10389	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$55.46
403819	01/19/2024	13764	CONSTELLATION NEWENERGY INC	1010	061	56220	ELECTRICITY	\$21,007.37
403820	01/19/2024	10424	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$8,271.17
403821	01/19/2024	10428	CREC	1010	961	53320	IN-SERVICE	\$900.00
403822	01/19/2024	10432	CRISIS PREVENTION INSTITUTE INC	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$2,717.54
403822	01/19/2024	10432	CRISIS PREVENTION INSTITUTE INC	2020	969	53320	IN-SERVICE	\$1,781.46



Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
403823	01/19/2024	14151	CT EARS LLC	1010	974	53409	OTHER SERV - REG ED	\$228.00
403823	01/19/2024	14151	CT EARS LLC	1010	974	55691	TUITION-OTHER SERV	\$4,461.50
403824	01/19/2024	14482	DELTA T GROUP HARTFORD INC	2063	974	53200	INSTRUCTIONAL SERV	\$2,536.73
403825	01/19/2024	13693	DIANA L SHEARD	1010	952	56900	OTHER SUPPLIES	\$100.00
403826	01/19/2024	13884	DOMUS KIDS INC	1010	974	55691	TUITION-OTHER SERV	\$8,151.00
403827	01/19/2024	12174	ANTHONY F DUVA	1010	921	55800	TRAVEL REIMBURSEMENT	\$79.52
403828	01/19/2024	10536	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$629.97
403828	01/19/2024	10536	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$19,496.86
403829	01/19/2024	15586	ELIAS COLON	1010	978	53540	SPORTS OFFICIALS	\$130.00
403829	01/19/2024	15586	ELIAS COLON	1010	978	53540	SPORTS OFFICIALS	\$190.00
403830	01/19/2024	10581	ENFIELD PUBLIC SCHOOLS	1010	978	58100	DUES & FEES	\$410.00
403831	01/19/2024	13757	ENGAGING SCHOOLS INC	2347	053	53320	IN-SERVICE	\$84,384.62
403832	01/19/2024	15372	EPS OPERATIONS LLC	2348	052	56110	INSTRUCTIONAL SUPPLIES	\$6,709.83
403833	01/19/2024	14139	FIRST STUDENT INC	2028	969	55100	TRANSPORTATION	\$600.00
403834	01/19/2024	10610	FLAGMAN OF AMERICA	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$677.00
403835	01/19/2024	15151	FOLLETT CONTENT SOLUTIONS LLC	1010	061	56420	LIBRARY BOOKS	\$105.86
403836	01/19/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
403837	01/19/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
403838	01/19/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
403839	01/19/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$572.58
403840	01/19/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
403841	01/19/2024	14943	YESSENIA O GERACE	1010	008	56111	INSTR SUPPLIES - ART	\$300.72
403842	01/19/2024	13767	HOLY CROSS CHURCH	1010	911	54400	RENTALS	\$6,000.00
403843	01/19/2024	15003	HUNTINGTON POWER EQUIPMENT INC	1010	931	53340	OTHER PROF/TECH SVC	\$1,189.64
403844	01/19/2024	10788	J.W. PEPPER & SON INC	1010	054	56112	INSTR SUPPLIES - MUSIC	\$72.99
403845	01/19/2024	10871	JUSTICE RESOURCE INSTITUTE INC	1010	974	55630	TUITION - PRIV IN-STATE	\$8,126.08
403846	01/19/2024	10890	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$23,621.45
403847	01/19/2024	12177	JON LAMSON	1010	921	55800	TRAVEL REIMBURSEMENT	\$51.07
403848	01/19/2024	15596	LAUREN'S KIDS INC	1010	961	55302	LICENSES/FEES - TECH	\$400.00
403849	01/19/2024	15283	LEARNWELL	1010	974	55691	TUITION-OTHER SERV	\$595.50
403850	01/19/2024	14430	ANDREA MATUNAS	1010	974	55800	TRAVEL REIMBURSEMENT	\$121.10



Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
403851	01/19/2024	14187	MULTIMODAL TEACHER OF DEAF SERVICES	2020	969	53401	OTHER SERV - SUPPORT	\$6,337.60
403852	01/19/2024	11142	NEW BRITAIN PARKS & RECREATION	2348	052	53200	INSTRUCTIONAL SERV	\$4,480.00
403854	01/19/2024	11176	OAK HILL	1010	974	55630	TUITION - PRIV IN-STATE	\$85,088.88
403854	01/19/2024	11176	OAK HILL	1010	974	55691	TUITION-OTHER SERV	\$44,379.28
403856	01/19/2024	11243	PERKINS TRAVEL CORPORATION	2624	052	58999	OTHER EXPENSES	\$4,500.00
403857	01/19/2024	11259	PITNEY BOWES GLOBAL FINANCIAL	1010	911	55301	POSTAGE	\$806.13
403858	01/19/2024	11259	PITNEY BOWES GLOBAL FINANCIAL	1010	911	55301	POSTAGE	\$2,371.74
403859	01/19/2024	13146	POWERSCHOOL GROUP LLC	1010	921	53510	DP AND CODING SERV	\$164,495.25
403860	01/19/2024	12859	PROJECT GENESIS INC	1010	974	55630	TUITION - PRIV IN-STATE	\$10,353.00
403861	01/19/2024	15394	RELAYHUB LLC	2581	969	53500	TECHNICAL SERVICES	\$3,302.80
403862	01/19/2024	11365	RICOH USA INC	1010	921	55500	PRINTING & BINDING	\$25,257.37
403863	01/19/2024	14836	SAVVAS LEARNING COMPANY LLC	1010	961	56410	TEXTBOOKS	\$1,458.02
403864	01/19/2024	12175	JAN C SAWICKI	1010	921	55800	TRAVEL REIMBURSEMENT	\$29.34
403865	01/19/2024	14730	SCHOOL SPECIALTY LLC	1010	053	56111	INSTR SUPPLIES - ART	\$283.90
403866	01/19/2024	14571	SECURLY INC	2009	542	56900	OTHER SUPPLIES	\$858.14
403867	01/19/2024	12332	SHERRY E BRZOSKA	2581	974	53402	OTHER SERV - MEDICAL	\$3,066.25
403868	01/19/2024	13199	SOLIANT HEALTH	2063	974	53200	INSTRUCTIONAL SERV	\$82,796.17
403871	01/19/2024	14118	SOLTERRA ACADEMY	1010	974	55630	TUITION - PRIV IN-STATE	\$191,959.72
403871	01/19/2024	14118	SOLTERRA ACADEMY	1010	974	55690	TUITION - OUTPLACED	\$40,622.40
403871	01/19/2024	14118	SOLTERRA ACADEMY	1010	974	55691	TUITION-OTHER SERV	\$3,360.00
403872	01/19/2024	13704	SOUTHERN REGIONAL EDUCATION BOARD	2028	969	53320	IN-SERVICE	\$15,300.00
403874	01/19/2024	13013	SPECIALIZED EDUCATION OF CONN	1010	974	55630	TUITION - PRIV IN-STATE	\$91,291.20
403874	01/19/2024	13013	SPECIALIZED EDUCATION OF CONN	1010	974	55690	TUITION - OUTPLACED	\$1,764.23
403874	01/19/2024	13013	SPECIALIZED EDUCATION OF CONN	1010	974	55691	TUITION-OTHER SERV	\$13,444.35
403875	01/19/2024	14115	SPECIALTY TRANSPORTATION INC	1010	912	53212	BUS MONITORS	\$91,584.47
403875	01/19/2024	14115	SPECIALTY TRANSPORTATION INC	1010	912	55108	TRANSPORT-HOMELESS	\$24,220.50
403875	01/19/2024	14115	SPECIALTY TRANSPORTATION INC	1010	912	55109	TRANSPORT - SPECIAL ED	\$467,771.19
403875	01/19/2024	14115	SPECIALTY TRANSPORTATION INC	1010	912	55110	OUTPLACED-TRANSPORTATION	\$169,909.40
403875	01/19/2024	14115	SPECIALTY TRANSPORTATION INC	1010	912	55111	MONITORS OUTPLACED	\$22,445.57
403876	01/19/2024	11560	STADIUM SYSTEMS INC	1010	978	57301	NON-INSTR EQUIP - NEW	\$1,559.83
403877	01/19/2024	11566	STAPLES BUSINESS ADVANTAGE	1010	921	56100	OFFICE SUPPLIES	\$715.91



Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
403878	01/19/2024	12023	JORDAN D SYPEK	1010	921	55800	TRAVEL REIMBURSEMENT	\$35.37
403879	01/19/2024	15564	THE KEYS COMMUNICATION LISTENING	2020	969	53401	OTHER SERV - SUPPORT	\$4,252.80
403880	01/19/2024	14920	THE STOP & SHOP SUPERMARKET CO LLC	1010	052	56115	INSTR SUPPLIES-CULINARY	\$124.82
403880	01/19/2024	14920	THE STOP & SHOP SUPERMARKET CO LLC	1010	053	56115	INSTR SUPPLIES-CULINARY	\$165.10
403881	01/19/2024	11751	THE VILLAGE FOR FAMILIES & CHILDREN	1010	974	55630	TUITION - PRIV IN-STATE	\$5,700.00
403882	01/19/2024	11755	W. B. MASON COMPANY INC	1010	091	56110	INSTRUCTIONAL SUPPLIES	\$556.95
403883	01/19/2024	11781	WEST MUSIC COMPANY	1010	013	56112	INSTR SUPPLIES - MUSIC	\$199.32
403884	01/19/2024	11786	WHITSONS SERVICE (NB)	1010	941	53350	RECRUITMENT & RETENTION	\$1,300.00
403885	01/19/2024	11805	WOODWIND & BRASSWIND	1010	061	56112	INSTR SUPPLIES - MUSIC	\$26.00
403886	01/19/2024	15595	WRISTBAND BROS	1010	952	56900	OTHER SUPPLIES	\$279.00
403887	01/19/2024	15461	WYNTER LAPILA	1010	978	53540	SPORTS OFFICIALS	\$110.00
403887	01/19/2024	15461	WYNTER LAPILA	1010	978	53540	SPORTS OFFICIALS	\$100.00
403926	01/26/2024	10024	ACES	1010	974	55610	TUITION - PUBLIC IN-STATE	\$48,743.62
403927	01/26/2024	15458	ACTION AIR SYSTEMS INC	2063	931	54001	PURCH PROP SVC	\$267,946.09
403928	01/26/2024	10035	ADELBROOK INC	1010	974	55630	TUITION - PRIV IN-STATE	\$8,320.00
403929	01/26/2024	14658	ADINA'S PIZZERIA	1010	952	56900	OTHER SUPPLIES	\$25.00
403930	01/26/2024	14577	AIR TEMP MECHANICAL SERVICES INC	1010	931	54300	REPAIRS & MAINTENANCE	\$4,530.50
403931	01/26/2024	10051	AIRGAS USA LLC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$54.40
403932	01/26/2024	14327	ALL STATE FIRE EQUIPMENT INC	1010	931	54300	REPAIRS & MAINTENANCE	\$675.00
403933	01/26/2024	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	931	54300	REPAIRS & MAINTENANCE	\$1,514.61
403934	01/26/2024	14395	AMAZON.COM SERVICES INC	1010	006	56100	OFFICE SUPPLIES	\$854.18
403934	01/26/2024	14395	AMAZON.COM SERVICES INC	1010	053	56100	OFFICE SUPPLIES	\$108.35
403934	01/26/2024	14395	AMAZON.COM SERVICES INC	1010	902	56100	OFFICE SUPPLIES	\$159.98
403934	01/26/2024	14395	AMAZON.COM SERVICES INC	1010	941	53320	IN-SERVICE	\$28.25
403934	01/26/2024	14395	AMAZON.COM SERVICES INC	1010	941	58100	DUES & FEES	\$63.74
403934	01/26/2024	14395	AMAZON.COM SERVICES INC	1010	962	56110	INSTRUCTIONAL SUPPLIES	\$324.95
403934	01/26/2024	14395	AMAZON.COM SERVICES INC	2042	969	56900	OTHER SUPPLIES	\$35.38
403934	01/26/2024	14395	AMAZON.COM SERVICES INC	2047	003	56900	OTHER SUPPLIES	\$631.37
403935	01/26/2024	15326	AMBA ADMINISTRATORS INC	1010	911	58100	DUES & FEES	\$620.00
403936	01/26/2024	10082	AMERICAN SCHOOL FOR THE DEAF	1010	974	55630	TUITION - PRIV IN-STATE	\$38,359.23
403936	01/26/2024	10082	AMERICAN SCHOOL FOR THE DEAF	1010	974	55691	TUITION-OTHER SERV	\$3,743.88



Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
403937	01/26/2024	15498	CHRISTOPHER R AUCOIN	1010	931	55800	TRAVEL REIMBURSEMENT	\$223.49
403938	01/26/2024	15609	DAVID J AUTUNNO	1010	931	53320	IN-SERVICE	\$190.90
403939	01/26/2024	15329	BEN BRONZ FOUNDATION INC	1010	974	55690	TUITION - OUTPLACED	\$8,100.00
403940	01/26/2024	13354	CARLOS I BLANCO	1010	931	55800	TRAVEL REIMBURSEMENT	\$67.79
403941	01/26/2024	10504	BLICK ART MATERIALS LLC	1010	012	56111	INSTR SUPPLIES - ART	\$423.08
403941	01/26/2024	10504	BLICK ART MATERIALS LLC	1010	963	56110	INSTRUCTIONAL SUPPLIES	\$522.68
403942	01/26/2024	10194	BLOOMFIELD BOARD OF EDUCATION	1010	974	55690	TUITION - OUTPLACED	\$3,395.63
403942	01/26/2024	10194	BLOOMFIELD BOARD OF EDUCATION	1010	974	55691	TUITION-OTHER SERV	\$85,656.69
403943	01/26/2024	14711	BRIDGE THE GAP EDUCATION CONSULTING	2047	003	53320	IN-SERVICE	\$1,147.50
403943	01/26/2024	14711	BRIDGE THE GAP EDUCATION CONSULTING	2346	012	53320	IN-SERVICE	\$2,801.25
403944	01/26/2024	12226	CARL W KNOX	2601	963	58999	OTHER EXPENSES	\$2,598.00
403945	01/26/2024	12754	LEONA C CLERKIN	1010	963	58100	DUES & FEES	\$296.32
403946	01/26/2024	10366	COLLINSVILLE POWER EQUIPMENT	1010	931	54300	REPAIRS & MAINTENANCE	\$925.76
403947	01/26/2024	10368	COMCAST	1010	931	55300	COMMUNICATIONS	\$415.14
403948	01/26/2024	10368	COMCAST	1010	015	55300	COMMUNICATIONS	\$1,035.05
403949	01/26/2024	10368	COMCAST	1010	007	55300	COMMUNICATIONS	\$1,188.73
403950	01/26/2024	10368	COMCAST	1010	931	55300	COMMUNICATIONS	\$697.19
403951	01/26/2024	12914	COMMUNITY MENTAL HEALTH AFFILIATES	2063	974	53200	INSTRUCTIONAL SERV	\$2,834.58
403952	01/26/2024	10376	CONNCASE	1010	974	53300	EMPLOYEE TRAIN & DEV	\$250.00
403953	01/26/2024	10255	CONNECTICUT MUSIC EDUCATORS ASSN	1010	963	58100	DUES & FEES	\$75.00
403954	01/26/2024	10389	CONNECTICUT NATURAL GAS	1010	003	56210	HEAT & GAS	\$3,631.49
403954	01/26/2024	10389	CONNECTICUT NATURAL GAS	1010	005	56210	HEAT & GAS	\$651.69
403954	01/26/2024	10389	CONNECTICUT NATURAL GAS	1010	007	56210	HEAT & GAS	\$574.93
403954	01/26/2024	10389	CONNECTICUT NATURAL GAS	1010	008	56210	HEAT & GAS	\$2,460.20
403954	01/26/2024	10389	CONNECTICUT NATURAL GAS	1010	012	56210	HEAT & GAS	\$946.49
403954	01/26/2024	10389	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	\$3,764.78
403954	01/26/2024	10389	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$2,022.87
403955	01/26/2024	10428	CREC	1010	974	55610	TUITION - PUBLIC IN-STATE	\$256,494.43
403955	01/26/2024	10428	CREC	1010	974	55690	TUITION - OUTPLACED	\$25,828.84
403955	01/26/2024	10428	CREC	1010	974	55691	TUITION-OTHER SERV	\$131,683.17
403956	01/26/2024	10451	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$16,397.68



Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
403957	01/26/2024	14482	DELTA T GROUP HARTFORD INC	2063	974	53200	INSTRUCTIONAL SERV	\$5,171.73
403958	01/26/2024	13530	DOMINO SOLAR LTD	1010	012	56220	ELECTRICITY	\$408.11
403959	01/26/2024	13530	DOMINO SOLAR LTD	1010	013	56220	ELECTRICITY	\$364.42
403960	01/26/2024	10529	EAGLE LEASING CO	1010	931	54400	RENTALS	\$230.00
403962	01/26/2024	10535	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55610	TUITION - PUBLIC IN-STATE	\$91,261.60
403962	01/26/2024	10535	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55690	TUITION - OUTPLACED	\$1,678.71
403962	01/26/2024	10535	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55691	TUITION-OTHER SERV	\$5,738.56
403963	01/26/2024	10569	ELECTRICAL WHOLESALERS INC	1010	932	54300	REPAIRS & MAINTENANCE	\$1,898.04
403964	01/26/2024	15533	ENVIRONMENTAL SERVICES INC	1010	011	54300	REPAIRS & MAINTENANCE	\$27,704.96
403965	01/26/2024	10582	ENVIRONMENTAL SYSTEMS CORP	1010	061	54300	REPAIRS & MAINTENANCE	\$2,106.37
403966	01/26/2024	12576	EVERSOURCE ENERGY	1010	003	56220	ELECTRICITY	\$11,593.39
403966	01/26/2024	12576	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	\$22.13
403966	01/26/2024	12576	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$136.63
403966	01/26/2024	12576	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	\$5,502.33
403966	01/26/2024	12576	EVERSOURCE ENERGY	1010	051	56220	ELECTRICITY	\$6,737.86
403966	01/26/2024	12576	EVERSOURCE ENERGY	1010	052	56220	ELECTRICITY	\$7,258.26
403966	01/26/2024	12576	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	\$74.64
403966	01/26/2024	12576	EVERSOURCE ENERGY	1010	061	56220	ELECTRICITY	\$15,623.54
403966	01/26/2024	12576	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$595.45
403967	01/26/2024	14139	FIRST STUDENT INC	1010	912	53212	BUS MONITORS	\$30,859.96
403967	01/26/2024	14139	FIRST STUDENT INC	1010	912	55100	TRANSPORTATION	\$531,973.51
403967	01/26/2024	14139	FIRST STUDENT INC	1010	912	55109	TRANSPORT - SPECIAL ED	\$15,856.61
403967	01/26/2024	14139	FIRST STUDENT INC	2028	969	55100	TRANSPORTATION	\$720.00
403968	01/26/2024	15151	FOLLETT CONTENT SOLUTIONS LLC	1010	061	56420	LIBRARY BOOKS	\$104.08
403968	01/26/2024	15151	FOLLETT CONTENT SOLUTIONS LLC	1010	961	56420	LIBRARY BOOKS	\$1,972.96
403969	01/26/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.20
403970	01/26/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.79
403971	01/26/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.79
403972	01/26/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$134.37
403973	01/26/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$147.00
403974	01/26/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$17.15



Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
403975	01/26/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$93.80
403976	01/26/2024	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$18.76
403977	01/26/2024	10636	FUTURES INC	1010	974	55630	TUITION - PRIV IN-STATE	\$12,761.28
403978	01/26/2024	10669	GRAINGER	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$1,614.74
403979	01/26/2024	13582	HARTFORD HEALTHCARE CORPORATION	1010	974	55630	TUITION - PRIV IN-STATE	\$19,915.50
403979	01/26/2024	13582	HARTFORD HEALTHCARE CORPORATION	1010	974	55690	TUITION - OUTPLACED	\$1,012.50
403980	01/26/2024	10730	HOME DEPOT CREDIT SERVICES	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$1,459.98
403981	01/26/2024	15076	IMPERIAL DADE	1010	931	56101	CUSTODIAL SUPPLIES	\$17,062.38
403981	01/26/2024	15076	IMPERIAL DADE	1010	931	57300	NON-INSTR EQUIP - REPLACE	\$249.86
403982	01/26/2024	10769	INNOVATIVE SERVICES INC	1010	931	53340	OTHER PROF/TECH SVC	\$341.57
403983	01/26/2024	10776	INTEGRATED SYSTEMS SERVICES LLC	1010	931	54300	REPAIRS & MAINTENANCE	\$2,487.95
403984	01/26/2024	10788	J.W. PEPPER & SON INC	1010	963	56112	INSTR SUPPLIES - MUSIC	\$118.00
403985	01/26/2024	10835	JOHN BOYLE COMPANY	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$469.18
403986	01/26/2024	11914	KAESTLE BOOS ASSOCIATES INC	2063	931	54001	PURCH PROP SVC	\$5,000.00
403987	01/26/2024	10890	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$35,540.64
403988	01/26/2024	15589	KENNEDY INDUSTRIES FULLFILLMENT LLC	1010	978	57301	NON-INSTR EQUIP - NEW	\$70.15
403989	01/26/2024	13016	KLINGBERG COMPREHENSIVE FAM SER INC	2019	969	53340	OTHER PROF/TECH SVC	\$36,000.00
403990	01/26/2024	15186	JULYANNA F KORKATZIS	1010	931	55800	TRAVEL REIMBURSEMENT	\$392.74
403991	01/26/2024	15492	KRISTA PISANO	2025	544	53323	PROF EDUCATIONAL SVC	\$1,350.00
403992	01/26/2024	15464	MAXIMILIAN K SZCZEPANIK	2700	061	58999	OTHER EXPENSES	\$300.00
403993	01/26/2024	14187	MULTIMODAL TEACHER OF DEAF SERVICES	2020	969	53401	OTHER SERV - SUPPORT	\$4,153.60
403994	01/26/2024	11969	MUSIC AND ARTS	1010	053	56112	INSTR SUPPLIES - MUSIC	\$673.97
403995	01/26/2024	15487	NAPA AUTO PARTS	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$804.08
403996	01/26/2024	11144	NEW BRITAIN PLUMBING SUPPLY CO	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$1,176.60
403997	01/26/2024	15490	NRG BUSINESS MARKETING LLC	1010	006	56210	HEAT & GAS	\$5,671.81
403997	01/26/2024	15490	NRG BUSINESS MARKETING LLC	1010	007	56210	HEAT & GAS	\$627.46
403997	01/26/2024	15490	NRG BUSINESS MARKETING LLC	1010	008	56210	HEAT & GAS	\$5,479.02
403997	01/26/2024	15490	NRG BUSINESS MARKETING LLC	1010	009	56210	HEAT & GAS	\$3,331.59
403997	01/26/2024	15490	NRG BUSINESS MARKETING LLC	1010	015	56210	HEAT & GAS	\$3,754.28
403997	01/26/2024	15490	NRG BUSINESS MARKETING LLC	1010	052	56210	HEAT & GAS	\$8,583.42
403997	01/26/2024	15490	NRG BUSINESS MARKETING LLC	1010	053	56210	HEAT & GAS	\$7,202.03



Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
403997	01/26/2024	15490	NRG BUSINESS MARKETING LLC	1010	061	56210	HEAT & GAS	\$12,904.10
403997	01/26/2024	15490	NRG BUSINESS MARKETING LLC	1010	931	56210	HEAT & GAS	\$6,816.69
403998	01/26/2024	13481	PHILIP C PARLAPIANO	1010	931	56101	CUSTODIAL SUPPLIES	\$93.46
403999	01/26/2024	14882	PATRIOT PEST SOLUTIONS LLC	1010	931	54300	REPAIRS & MAINTENANCE	\$4,100.00
404000	01/26/2024	11247	PETER COFRANCESCO	1010	963	53500	TECHNICAL SERVICES	\$3,250.00
404001	01/26/2024	11308	QUILL CORP	1010	007	56100	OFFICE SUPPLIES	\$525.36
404002	01/26/2024	14730	SCHOOL SPECIALTY LLC	1010	008	56111	INSTR SUPPLIES - ART	\$1,190.96
404002	01/26/2024	14730	SCHOOL SPECIALTY LLC	1010	051	56110	INSTRUCTIONAL SUPPLIES	\$109.78
404003	01/26/2024	14767	EMILY S SIROIS	2334	013	56401	PARENT ACTIVITY SUPPLIES	\$61.89
404004	01/26/2024	13528	SOLAR ENERGY OF AMERICA LLC	1010	011	56220	ELECTRICITY	\$326.69
404005	01/26/2024	13199	SOLIANT HEALTH	2020	969	55050	OTHER PURCHASE SERVICES	\$3,143.90
404005	01/26/2024	13199	SOLIANT HEALTH	2063	974	53200	INSTRUCTIONAL SERV	\$116,395.00
404006	01/26/2024	14115	SPECIALTY TRANSPORTATION INC	1010	912	53212	BUS MONITORS	\$81,860.43
404006	01/26/2024	14115	SPECIALTY TRANSPORTATION INC	1010	912	55108	TRANSPORT-HOMELESS	\$32,041.10
404006	01/26/2024	14115	SPECIALTY TRANSPORTATION INC	1010	912	55109	TRANSPORT - SPECIAL ED	\$411,521.85
404006	01/26/2024	14115	SPECIALTY TRANSPORTATION INC	1010	912	55110	OUTPLACED-TRANSPORTATION	\$144,056.72
404006	01/26/2024	14115	SPECIALTY TRANSPORTATION INC	1010	912	55111	MONITORS OUTPLACED	\$16,890.95
404007	01/26/2024	15615	LILLIE K STUART	1010	961	53320	IN-SERVICE	\$623.80
404008	01/26/2024	13641	THE GRANITE GROUP WHOLSALERS LLC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$1,432.12
404009	01/26/2024	10737	THE HOSPITAL OF CENTRAL CONNECTICUT	1010	941	53500	TECHNICAL SERVICES	\$7,080.00
404010	01/26/2024	15564	THE KEYS COMMUNICATION LISTENING	2020	969	53401	OTHER SERV - SUPPORT	\$7,413.76
404011	01/26/2024	14920	THE STOP & SHOP SUPERMARKET CO LLC	1010	052	56115	INSTR SUPPLIES-CULINARY	\$97.30
404012	01/26/2024	14478	THURSTON FOODS INC	1010	061	56115	INSTR SUPPLIES-CULINARY	\$2,160.29
404013	01/26/2024	14816	TK ELEVATOR CORPORATION	1010	061	54300	REPAIRS & MAINTENANCE	\$929.40
404014	01/26/2024	14344	TOTAL COMMUNICATIONS INC	2063	931	55300	COMMUNICATIONS	\$396,244.21
404015	01/26/2024	15574	TRANSPORTATION MANAGEMENT SOLUTIONS	1010	912	55108	TRANSPORT-HOMELESS	\$1,840.00
404016	01/26/2024	15607	TRI STATE MATERIALS TESTING LAB LLC	2063	931	54001	PURCH PROP SVC	\$1,010.87
404017	01/26/2024	13342	TRINITY-ON-MAIN LTD	2382	966	54400	RENTALS	\$500.00
404018	01/26/2024	11708	TULL BROTHERS	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$6,833.55
404019	01/26/2024	13868	TUXIS OHRS FUEL INC	1010	931	56210	HEAT & GAS	\$12,799.90
404020	01/26/2024	13671	TYLER TECHNOLOGIES INC	1010	912	53500	TECHNICAL SERVICES	\$2,460.00

Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
404021	01/26/2024	11717	ULINE INC	1010	061	54300	REPAIRS & MAINTENANCE	\$226.50
404022	01/26/2024	15614	UMI FITNESS LLC	2347	053	53200	INSTRUCTIONAL SERV	\$3,000.00
404023	01/26/2024	13851	UNIVERSITY OF CONNECTICUT SCHOOL	1010	974	53300	EMPLOYEE TRAIN & DEV	\$2,000.00
404024	01/26/2024	12315	RYAN M VACCA	1010	963	58100	DUES & FEES	\$40.00
404025	01/26/2024	11755	W. B. MASON COMPANY INC	1010	008	56110	INSTRUCTIONAL SUPPLIES	\$268.61
404026	01/26/2024	11774	WEBER'S NURSERY & FLORIST	1010	931	54103	SNOW PLOWING / SANDING	\$5,337.50
404027	01/26/2024	11786	WHITSONS SERVICE (NB)	1010	931	53320	IN-SERVICE	\$378.00
404028	01/26/2024	15605	MIROSLAW W WOLCZACKI	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$100.00
404029	01/26/2024	11818	YWCA OF NEW BRITAIN	2323	047	59901	NON DISTR-INSTR EXP	\$68,345.00
							<b>TOTAL</b>	<b>13,828,560.55</b>