



**CONSOLIDATED  
SCHOOL DISTRICT  
— OF —  
NEW BRITAIN**

**NEW BRITAIN BOARD OF EDUCATION  
FINANCE, FACILITIES, AND  
TRANSPORTATION COMMITTEE MEETING**

**JANUARY 29, 2024 – 6:15 PM | NEW BRITAIN EDUCATIONAL ADMINISTRATION CENTER**



## NOTICE OF MEETING

TO: New Britain Board of Education Members  
Mayor Erin Stewart  
Mr. Mark H. Bernacki, Town and City Clerk  
New Britain Common Council Members

DATE: January 26, 2024

RE: New Britain Board of Education Committee Meetings

**The following Board of Education committee meetings will be held:**

- **The New Britain Board of Education Personnel Committee** will hold a regular meeting on Monday, January 29, 2024 at 6:00 PM at the New Britain Educational Administration Center, located at 272 Main Street in New Britain, Connecticut.
- **The New Britain Board of Education Finance, Facilities, and Transportation Committee** will hold a regular meeting on Monday, January 29, 2024 at 6:15 PM at the New Britain Educational Administration Center, located at 272 Main Street in New Britain, Connecticut.

***Members of the public may attend meetings in person or view a live broadcast of the proceedings online via the livestream link:***

***<https://www.csdnb.org/board/>***

The agendas and board packets in their entirety can be found on the Board of Education website:

***<https://www.csdnb.org/board/BOE-2024-Meetings-Documents-Calendar.php>***





CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

**New Britain Board of Education | Finance, Facilities, and Transportation Committee Regular Meeting**

January 29, 2024 – 6:15 PM | New Britain Educational Administration Center

Members of the public may attend meeting in person or view a live broadcast of the meeting online via the livestream link:

<https://www.csdnb.org/board/>

**1. Call to Order and Opening**

A. Meeting Called to Order

**2. New Business**

A. Review and Approve Minutes from Finance, Facilities, and Transportation Committee Meeting on December 18, 2023  
Submitted by Ms. Aja Edwards | Page 6

B. Facilities/IT Update  
Presented by Ms. Rebecca Gonzalez and Mr. Jeff Prokop | Page 10

C. Audit Update Report  
Submitted by Mr. Anthony Cane

D. Accept donation from The Parent Music Association to support a stipend for color guard advisor – NBHS (\$2,500.00)  
Submitted by Mr. Damon Pearce | Page 26

E. Accept donation from Hartford Marathon for reimbursement of bus fee for Hartford FIT Run – Districtwide (\$600.00)  
Submitted by Ms. Gina Cavallo | Page 27

F. Accept grant from Connecticut State Department of Education for K-5 personal safety curriculum, expanded access to Vector solutions platform, expanded services from registered Behavioral technician, and additional surveillance cameras – Districtwide (\$349,812.00)  
Submitted by Ms. Ivelise Velasquez | Page 28

G. Accept grant from American Savings Foundation to develop mindfulness room that promotes mental well-being – NBHS (\$1,000.00)  
Submitted by Ms. Keira Soler | Page 30

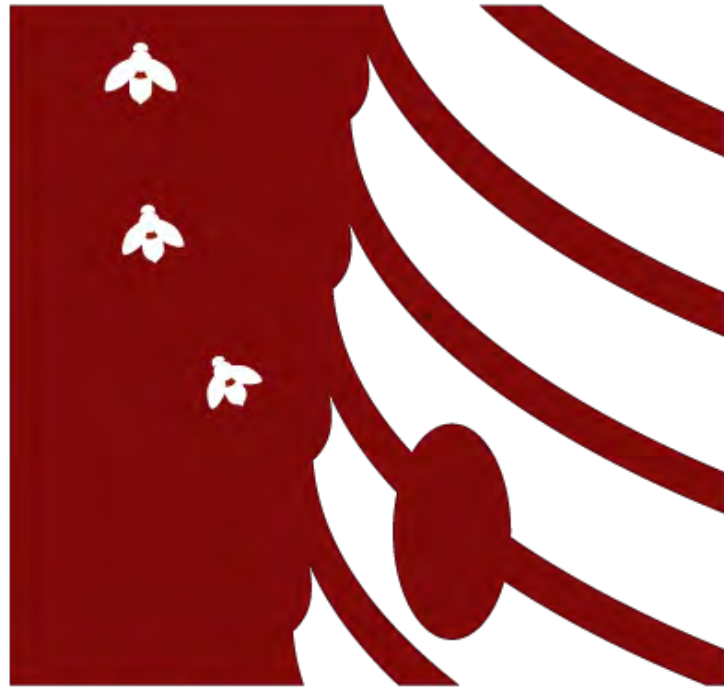
H. Approve amended purchase order and contract between CSDNB and Blazerworks, LLC to reflect update in non-compete clause – Districtwide (\$1,975,240.00)  
Submitted by Ms. Donna Clark | Funding Source: ESSER 206397412002-53200 | Page 32

I. Approve contract between CSDNB and Wheeler Clinic, Inc. for use of space and behavioral health service provision - Pulaski & Slade Middle School  
Submitted by Ms. Donna Clark | Funding Source: N/A | Page 38

- J. Approve purchase order between CSDNB and Boys Town for last round consultation with Specialized Classroom Management trainer – Districtwide (\$12,428.12)  
Submitted by Ms. Donna Clark | Funding Source: Title IV 2019 969 10001 53340 | Page 53
- K. Approve contract between CSDNB and PowerSchool, LLC to allow Talent Department access to the Unified Talent Platform – NBEAC (\$32,221.98)  
Submitted by Dr. Nicole Sanders | Funding Source: Local 1010941100000 – 53510 | Page 58
- L. Approve amended contract between CSDNB and ESS to manage the recruitment and retention of substitute teachers – Districtwide (\$650,000.00)  
Submitted by Dr. Nicole Sanders | Funding Source: Local 101094125711-53590 | Page 67
- M. Approve purchase order and bid waiver between CSDNB and CT Radio for the purchase of more radios and charging equipment – Districtwide (\$25,710.00)  
Submitted by Ms. Rebecca Gonzalez | Funding source: local facilities budget 101093126000 54300 | Page 69
- N. Approve purchase order and bid waiver between CSDNB and Allied Roofing Inc. for materials, label, and installation of metal roof guard – Roosevelt (\$12,800.00)  
Submitted by Ms. Rebecca Gonzalez | Funding Source: Facilities Budget 10109312600 - 56103 | Page 71
- O. Approve purchase order and bid waiver between CSDNB and New York Security Solutions (NYSS) for continuation of update to legacy camera systems – Districtwide (\$1,351,679.26)  
Submitted by Mr. Robert Smedley | Funding Source: ESSER | Page 75
- P. Approve bid award and purchase order between CSDNB and Summit ToyotaLift for purchase of fork lift truck & electric pallet jack – Districtwide (\$67,881.00)  
Submitted by Mr. Robert Smedley | Funding Source: Food Service Account | Page 77
- Q. Approve purchase order and bid waver between CSDNB and Realityworks, LLC for additional infant simulators – NBHS (\$35,375.00)  
Submitted by Mr. Ted Kerrigan | Funding Source: Perkins V Grant 2028969100057346 | Page 86
- R. Approve purchase order and contract between CSDNB and Scan-Optics Data Management to convert paper records into a digital environment – Districtwide (\$47,646.10)  
Submitted by Ms. Ann Alfano | Funding Source: ESSER Grant 260396910001-53200 | Page 88
- S. Accept financial report – October 31, 2023 & November 30, 2023  
Submitted by Ms. Ann Alfano | Page 96

### 3. Closing and Adjournment

- A. Other Business as Permitted by Law
- B. Adjournment



**CONSOLIDATED  
SCHOOL DISTRICT  
— OF —  
NEW BRITAIN**

**NEW BUSINESS**



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

### New Britain Board of Education | Finance, Facilities, and Transportation Committee Regular Meeting

December 18, 2023 – 6:15 PM | New Britain Educational Administration Center

Members of the public may attend meeting in person or view a live broadcast of the meeting online via the livestream link:

<https://www.csdnb.org/board/>

#### 1. Call to Order and Opening

Finance, Facilities and Transportation Chair, Anthony Cane called the meeting to order at 6:40 PM

##### Board Members Present:

Mr. Anthony Cane\*, Mr. Joseph Listro\*, Ms. Barbara Marino, Ms. Annie Parker\*, Ms. Joan Pina\*, Mr. Jose Rivera\*, Ms. Tina Santana

*\*Committee member*

##### CSDNB Staff Present

Ms. Ann Alfano, Ms. Amy Anderson, Ms. Aja Edwards, Dr. Anthony Gasper, Ms. Rebecca Gonzalez, Ms. Maryellen Manning, Dr. Silvia Mayo-Molina, Mr. Jeff Prokop, Mr. Tyrone Richardson, Dr. Nicole Sanders, Mr. Paul Salina, Mr. Robert Smedley, Mr. Mark Spalding, Ms. Ivelise Velazquez

#### 2. New Business

- A. Review and Approve Minutes from Finance, Facilities, and Transportation Committee Meeting on October 23, 2023  
Submitted by Ms. Aja Edwards

**Mr. Cane motioned to approve Minutes from Finance, Facilities, and Transportation Committee Meeting on October 23, 2023. Ms. Joan Pina abstained from voting, Motion carried unanimously.**

- B. Facilities/IT Update  
Presented by Ms. Rebecca Gonzalez and Mr. Jeff Prokop

**Presentation attached.**

- C. Accept donation from Stacey Lombardo to support 4th and 5th grade students – Chamberlain Elementary (\$2,000.00)  
Submitted by Mr. Zaldivar

**Mr. Cane motioned to add this item to the Board’s consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.**

- D. Accept grant from the Commission on Community & Neighborhood Development for the purchase and installation of a playground – Lincoln Elementary (\$233,000.00)  
Submitted by Mr. Robert Smedley

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

- E. Accept grant from The Office of Early Childhood to provide one-time support to the private providers that received FY 2023 Cost-of-Living Adjustments (COLAs) – Districtwide (\$172,859.53)  
Submitted by Mr. Christopher Badenhop

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

- F. Accept grant from The Office of Early Childhood to support any costs associated with providing early childhood care and education services from April 1, 2023, through June 30, 2024 – Districtwide (\$28,350.00)  
Submitted by Mr. Christopher Badenhop | Funding Source: Infant and Toddler Expansion Grant

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

- G. Approve afterschool programming stipends to provide extracurricular activities to benefit students – Pulaski Middle School (\$40,000.00)  
Submitted by Mr. Alex Ortiz | Funding Source: Commissioner's Network 23470531000151181

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

- H. Approve purchase order between CSDNB and Total Communications for replacement of phone system – Districtwide (\$1,320,814.02)  
Submitted by Mr. Robert Smedley | Funding Source: ESSER

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

- I. Approve contract and purchase order between CSDNB and Yang's US Taekwondo to offer afterschool program – Smalley Elementary (\$15,000.00)  
Submitted by Ms. Andrea Foligno | Funding Source: Commissioner Network 204 601210002-53200

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

- J. Approve purchase order between CSDNB and PowerSchool Group LLC, for the renewal of E-Collect add on – Districtwide (\$21,369.00)  
Submitted by Mr. Jeff Prokop | Funding Source: MIS Local Software Budget 101092110000-53510

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

- K. Approve purchase order between CSDNB and PowerSchool Group, LLC for yearly renewal of licensing, cloud hosting, and registration services – Districtwide (\$143,126.25)  
Submitted by Mr. Jeff Prokop | Funding Source: MI Local Software Budget 101092110000-53510

Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

- L. Approve purchase order between CSDNB and Dr. Szachowicz & Mr. McNulty to conduct a full day of interviews with District Leadership to support Future-Focused Academic Improvement Planning (\$9,000.00)  
Submitted by Dr. Tony Gasper | Funding Source: ESSER

*Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.*

- M. Approve an Audit on Board Policies to be conducted by CABA (\$3,000)  
Submitted by Mr. Joseph Listro

*Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.*

- N. Accept financial report – October 31, 2023 & November 30, 2023  
Submitted by Ms. Ann Alfano

*Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.*

***Superintendent Gasper recommended that Mr. Tony Cane motion to add additional Items A through D to the Finance, Facilities and Transportation agenda.***

*Mr. Cane motioned to add additional Items A through D to the agenda, seconded by Ms. Parker. Motioned carried unanimously.*

### **Additional Items**

- A. Accept donation from the NBHS Band Boosters to fund a stipend position for a Color Guard Advisor – NBHS (\$2,500.00)  
Submitted by Mr. Damon Pearce

*Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.*

- B. Approve contract and purchase order between CSDNB and The Modern Classroom Project to provide 50 full online mentorship subscriptions to teachers – Districtwide (\$72,500.00)  
Submitted by Mr. Tyrone Richardson | Funding Source: ESSER 20639610002-53200

*Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.*

- C. Approve contract between CSDNB and New Britain Parks, Recreation, and Community Services Development to collaborate with after-school programming in the middle and elementary schools – Districtwide (\$112,000.00)  
Submitted by Mayra Rodriguez | Funding Source: Extended School Hours State Grant Professional and Technical Services

*Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.*

- D. Approve contract and purchase order between CSDNB and Klinberg Family Centers to provide mental health services and "Love Wins" based interventions based on the needs of the students and families – Districtwide (\$90,000.00)  
Submitted by Ms. Donna Clark | Funding Source: Title IV Grant 2019 969 10001 53340

*Mr. Cane motioned to add this item to the Board's consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.*



### 3. Closing and Adjournment

- A. Other Business as Permitted by Law
- B. Adjournment

Meeting adjourned at 7:35 PM

# FACILITIES UPDATES



CONSOLIDATED  
SCHOOL DISTRICT  
— OF —

NEW BRITAIN

January 2024

# Office of School Construction & Grants Review - Project Close-Outs

- **Chamberlain Renovation Close-Out**

- The Facilities Department is moving to close project early Spring

- **Slade Roof Project Close-Out**

- The Facilities Department will be gathering all data/documentation needed and anticipate closing the project this Spring

- **Remaining Close-Outs**

- There are (5) remaining projects to close out.
- We have been able to locate files for all projects which include bid documentation, invoices, and BOE minutes related to said projects.
- City Department of Finance has forwarded project related ledgers to accompany the documentation
- State auditor visiting the district for review of documents on 2/26 - 3/1

- **Total remaining due to the City for remaining projects**

\$ 6,156,056.28

# Facilities Master Plan - Projects

- **Lincoln Sidewalk**: sidewalk, concrete, small areas/sections replacement needed
- **Smith HVAC**: (2) split duct system condensing unit replacements needed
- **Diloretto HVAC**: (2) split duct system condensing unit replacements needed
- **New Britain High School**: Bathroom Renovations.  
Focus on the common area bathrooms used by the public as the first phase
- **New Britain High School**: Lower Gym Air Handler in Penthouse - coil has been repaired
- **Diloretto Roof**: snow guard installation has been completed
- **Roosevelt Roof**: snow guard installation proposal received and on FFT agenda
- **Pre-K Feasibility Site Study**: Architectural study in the works

# Holmes Elementary Renovation

## Renovation Timeline Draft

- January: Retrieve budgets and reconcile, share with SBC and BOE
- Design Development Estimates: Within Budget
- January 29: State Meeting for Design Drawing Review
- Move to Construction Design Phase

## Staff and Community Presentations

- Staff presentation held on January 24th, building plans and renderings were shared
- Community meeting to be held on tentative date in February after presentation to Common Council and BOE



# Slade Roof Replacement

- **Roof Inspection**  
Roof Inspection completed and Certificate of Occupancy has been issued.
- **Steel Roof ladders**  
Being delivered 1/26/24.  
Will be installed on next good weather day.



# Slade HVAC Upgrades

- **City Inspection**  
Completed and Approved. Certificate of Occupancy issued.
- **Building Management System**  
Advanced Building Systems is working on completing the control wiring and Building Management system programming.
- **Additional Air Conditioning**  
Split duct units installed in music rooms. Concrete pad and condenser will be installed in spring.



# Slade Flooding Updates

- New Britain Water Department will correct the Swale behind Slade retaining wall. This will help divert the ground water from neighborhood above that is adding to our problem. Work is scheduled for week of January 29, 2024.
- NB Civil Engineering Department is designing plans for secondary outbound pipe to help move water out of the storm drains on the property.





# DiLoretto Flooding

## UPDATE

- The Maintenance Department was able to improve the seal around the Sprinkler Main pipe connection in the basement that penetrates the foundation which was determined to be the source of the groundwater. A new sub pump was also installed to assist.
- There was no water penetration during the last rain storm from this area, However, there is a smaller water leak that is being addressed further down in the crawl space.



# Special Projects

## **Phone Project**

Contract signed and equipment being ordered. Infrastructure work will begin in February. We will be moving our phone service to a new vendor that provides the SIP Trunking phone service. This move will provide a phone service that is more stable than current conditions with current vendor.

## **Lincoln School Playground**

Project contracts have been signed. We will rebuild and re-bid the specifications in February per the Federal Guidelines.

## **Visitor Management System**

NYSS will be deploying the Kiosks to each school. Training will be provided to Admin and Office staff at each school. Expiring badges have ordered for this project. These badges have ink that will expire after use so a badge can not be transferred or reused.

## **Upcoming Camera Replacement Project**

Based on approval from FFT and BOE at Feb meeting, we will begin replacing all Legacy Camera systems throughout the district. This project will bring all district buildings into our AVA Camera system and database.

# IT UPDATES

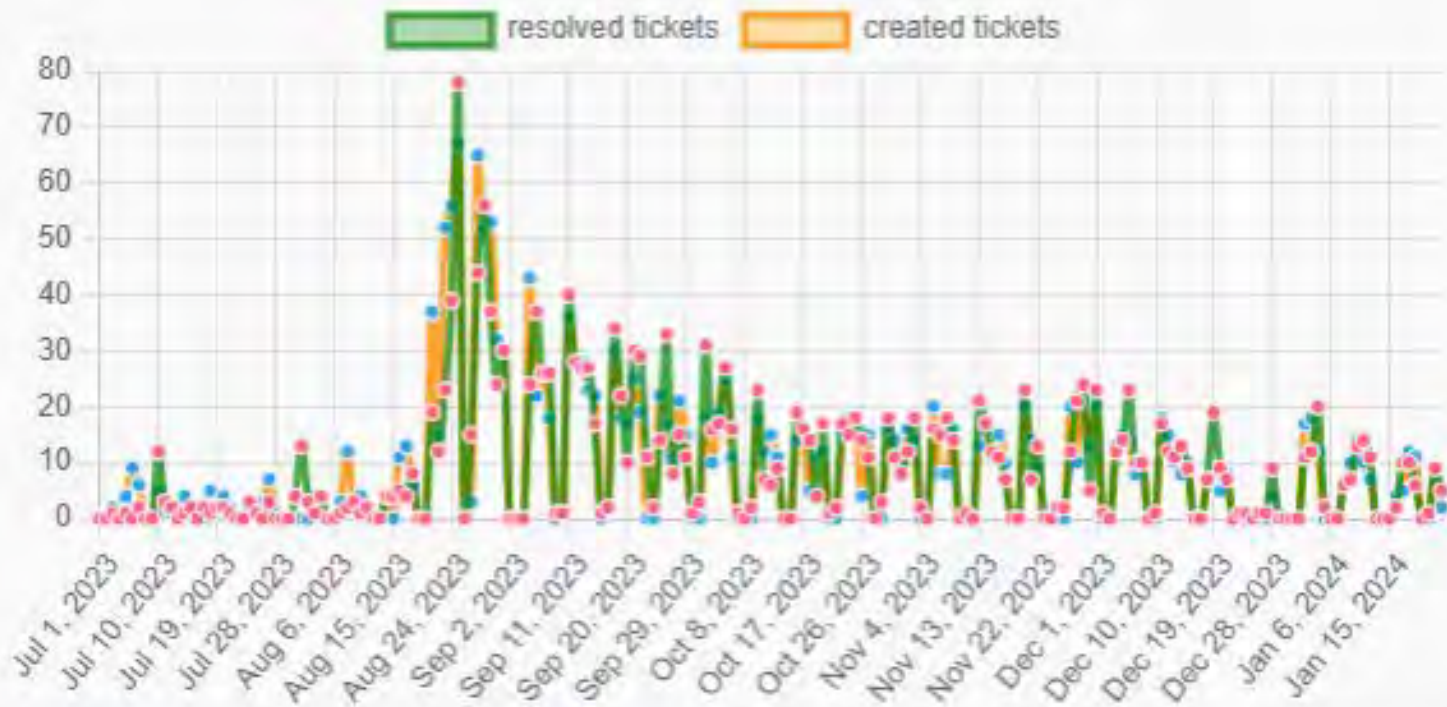


**CONSOLIDATED  
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**NEW BRITAIN**

**January 2024**

# STAFF HELP DESK TICKETS



Resolved

✓ 1921

Created

\* 1903

First response

📅 2d 17h 15m

Solved time

📅 1w 3d 23h

Customer satisfaction

★★★★★ 4.8

First answer resolution

📈 38.94%

## Staff Ticket Closure Goal

Within 7 Days

Fail

Goal

83%

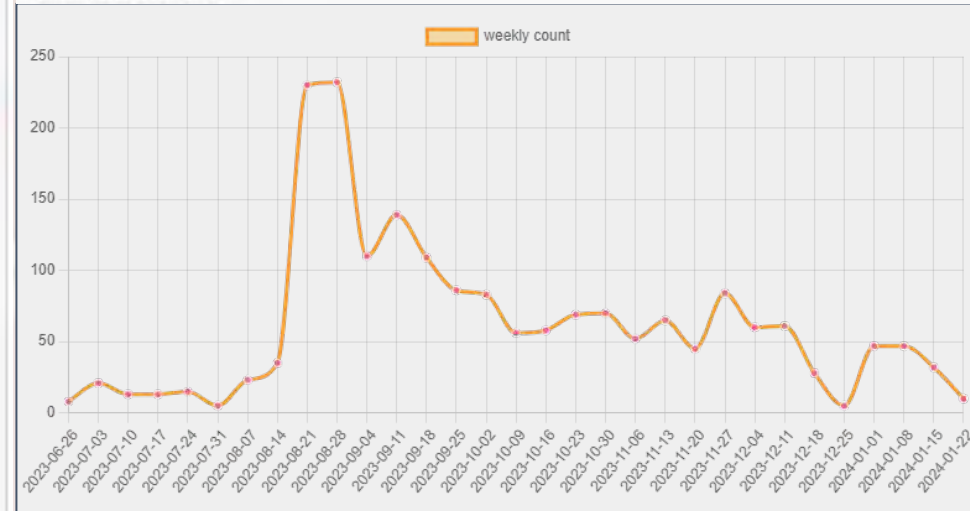
Actual

77.8%

Up 5% since October

Period

From Jul 1, 2023 to Jan 23, 2024



**Within 14 Days: 87.7%**  
**Within 2 Days: 53.2%**  
**Within 1 Day: 44.3%**



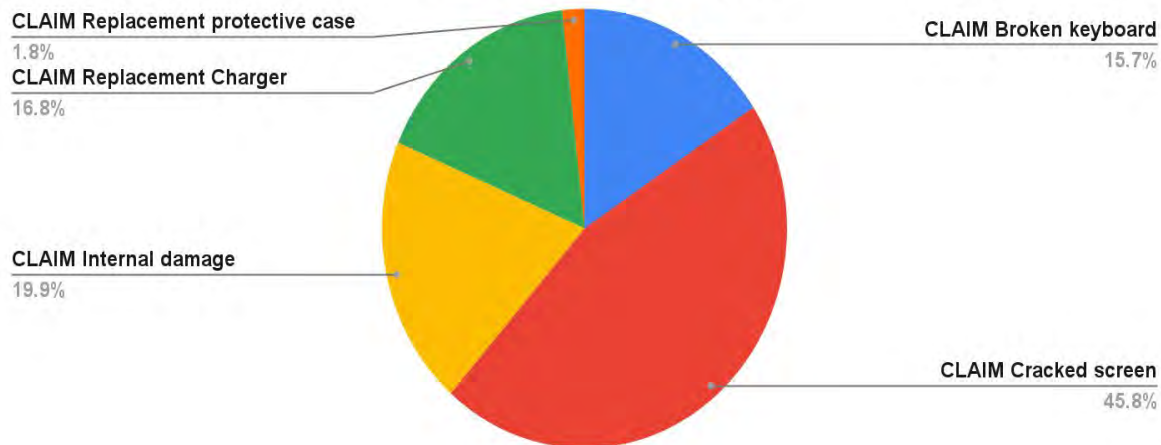
20

# STUDENT TECH HELP TICKETS

- Students Insured: 1160
- Claims Served: 450

<i>Insurance Claim Type</i>	Count	% of Claims
CLAIM Broken keyboard	97	15.70%
CLAIM Cracked screen	283	45.79%
CLAIM Internal damage	123	19.90%
CLAIM Replacement Charger	104	16.83%
CLAIM Replacement protective case	11	1.78%
<b>Grand Total</b>	<b>618</b>	

Insurance Claim by Type



<i>Ticket Issue Type</i>	Count
Account Issue	111
Charger or Case Issue	163
Damaged Device	730
Destroyed Device	7
Lost Device	443
Performance Issue	635
<b>Grand Total</b>	<b>2089</b>

# STUDENT TECH HELP TICKETS

School/Technician	Open tickets	New tickets	Work in progress	Work on hold	Awaiting insurance	Awaiting invoice payment	Work completed	Device locked out	All tickets
Brookside School	5	1	0	0	2	0	9	2	14
Chamberlain Bridges	1	1	0	0	0	0	2	0	3
Chamberlain DHH	2	1	0	0	1	0	0	0	2
Chamberlain Elementary School	46	31	0	0	6	0	74	9	120
DiLoreto Elementary & Middle School	58	11	0	1	20	4	321	22	379
Gaffney - Key Elementary	2	0	0	0	0	0	0	2	2
Gaffney Elementary School	2	2	0	0	0	0	35	0	37
HALS Academy	5	0	0	0	4	0	50	1	55
Holmes Elementary School	31	26	0	0	4	0	39	1	70
Jefferson Elementary School	16	10	0	2	0	0	40	4	56
Lincoln - Key Elementary	0	0	0	0	0	0	1	0	1
Lincoln Elementary School	66	17	1	1	41	0	49	6	115
Lincoln SCS	1	0	1	0	0	0	0	0	1
New Britain High School	210	55	1	1	53	0	379	100	589
New Britain Transitional Center	4	3	0	0	0	0	2	1	6
Northend Elementary School	17	13	0	0	0	0	7	4	24
Pulaski Middle School	33	13	2	0	3	0	50	15	83
Pulaski Pathways	2	2	0	0	0	0	1	0	3
Satellite Careers Academy	8	3	0	0	2	0	11	3	19
Slade - Key Middle	4	2	0	0	2	0	0	0	4
Slade Bridges	1	0	0	0	0	0	5	1	6
Slade Middle School	127	57	2	4	5	1	113	58	240
Smalley Elementary School	18	5	6	0	6	0	9	1	27
Smith - Key Elementary	1	0	0	0	0	0	1	1	2
Smith Elementary School	31	2	0	1	20	2	142	6	173
Vance Elementary School	36	32	0	0	0	0	22	4	58
	727	287	13	10	169	7	1362	241	2089

# ADDITIONAL PROJECTS

## ERate Planning Update

After meeting with our ERate Consultant we have started the forms and postings process through the USAC portal

**Category One Funding (90% discount):** Wide Area Network (WAN) Gigaman (fiber-optic gigabit Ethernet service) application to include additional support buildings (250 John Downey and 140 Production Court).

**Category Two Funding (up to 85% discount):** Building internal network wiring (Projector Wiring Phase 1: NBHS, Brookside, Northend), Firewall Security and Maintenance for the District's Data center, and Wireless Access Point management contract renewal, which manages 800 of wireless access points throughout every district site.

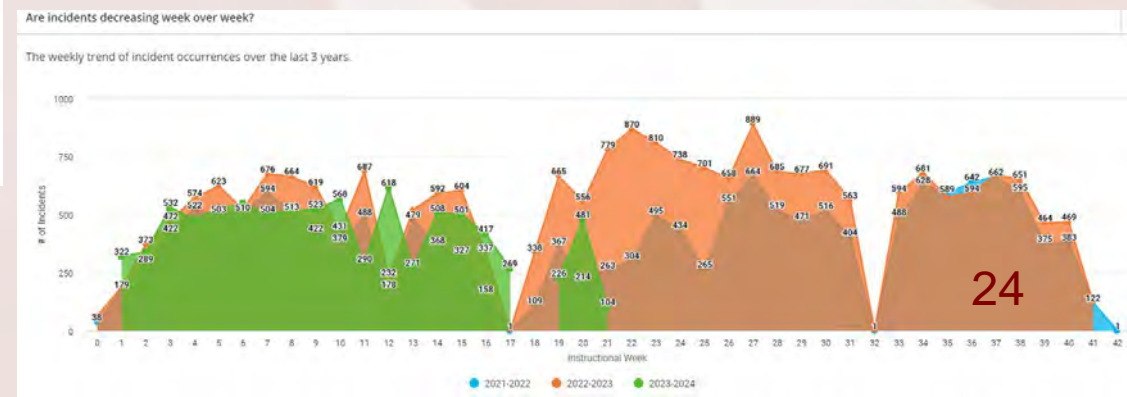
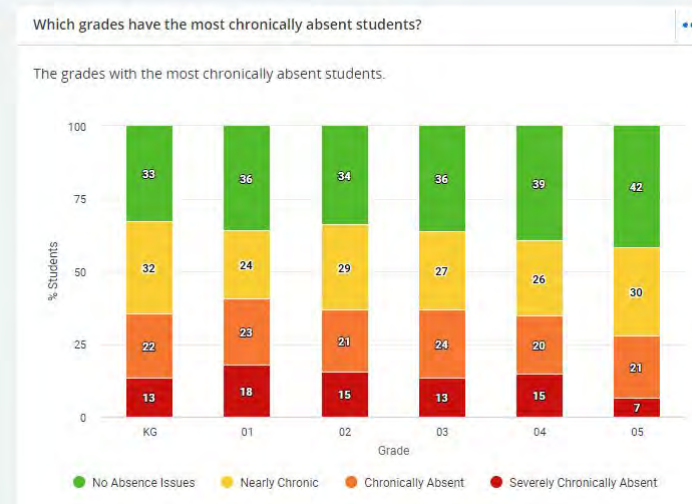
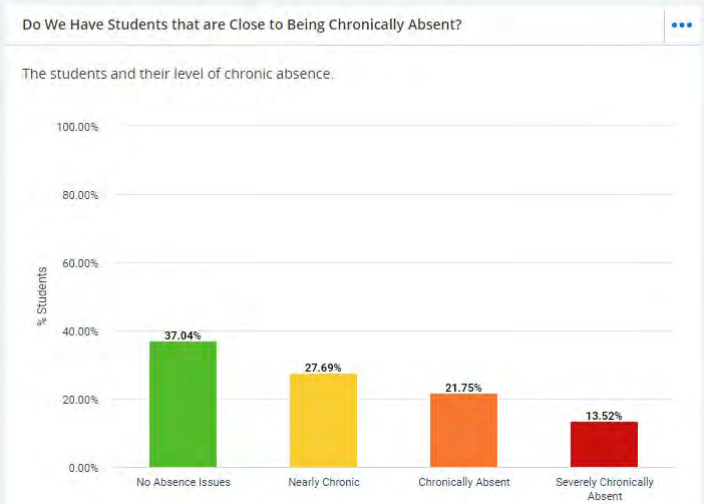
Once approved, paperwork will be submitted to the board for final approval. All projects would be part of the 2024-25 School year and funding.



# ADDITIONAL PROJECTS

## Unified Insights Admin Support Sessions

As part of the district's work to support school level attendance and data teams, we provided support and feedback sessions to building administrators with PowerSchool's Unified Insights Product. This dashboard product provides snap shots to multiple data points in one location. This allows building teams to focus on the actions and work beyond collecting data.







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## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Damon Pearce ( ) for approval at the Regular Board Meeting on February 5, 2024.  
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Damon Pearce

#### Type of Memorandum

Acceptance of Donation

#### Background and Purpose/Rationale

The Parent Music Association (P.M.A) donated \$2,500 to support a stipend for a colorguard advisor at NBHS for the 2023-24 school year.

#### Financial Information

The total donation from the P.M.A Booster Club is \$2,500

#### Committee Review

To be reviewed by the Finance and Personnel Committee on January 29, 2024



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Gina Cavallo () for approval at the Regular Board Meeting on February 5, 2024.  
Senior Leadership Sponsor: Kristie Bourdoulous Staff Presenter: Kristie Bourdoulous

#### Type of Memorandum

Acceptance of Donation

#### Background and Purpose/Rationale

Donation of \$600- Reimbursement for bus for Hartford FIT Run, from Hartford Marathon

#### Financial Information

The total donation is \$600.00

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on January 29, 2024



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Ivelise Velazquez () for approval at the Regular Board Meeting on February 5, 2024.  
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Keira Soler

#### Type of Memorandum

Grant Acceptance

#### Background and Purpose/Rationale

CSDE has awarded the district \$349,812 for the Stronger Connections Grant (SCG). This grant will cover the cost of: 1) a K-5 personal safety curriculum to prevent sexual abuse and associated professional learning for educators; 2) expanded access to videos on the Vector Solutions platforms for all 6-12 grades; 3) expanded services from a registered behavioral technician; and 4) additional surveillance cameras at school buildings.

#### Financial Information

The total grant is \$349,812

#### Committee Review

To be reviewed by the Finance Committee on 1/29/24

[1.22.24v2 BOE Summary Stronger ConnecApplication - Ivelise Velazquez.docx](#)

## FY24 Summary Stronger Connection Grant Application

Budget Code	Description of Funded Activity	Cost
300-Purchased Professional and Technical Services	<ul style="list-style-type: none"> <li>● Contract Services: 1-Registered Behavioral Technician</li> <li>● Consultation with Board Certified Behavior Analyst.</li> <li>● Implementation of Positive Behavioral Supports (PBS) to eligible high school students.</li> <li>● Staff training to build capacity in PBS implementation.</li> </ul>	\$40,000/year \$120,000/Total
400- Purchased Property Services	<p>Surveillance Camera Upgrades:</p> <p>The locations we will prioritize are; Smith, Northend, Gaffney,</p>	\$115,000/Total
600-Supplies	<p>Vector Solutions for 550 students in grades 6-12 to engage in workshop style online lessons during advisory. Vector Solutions has four libraries with powerful, engaging Student Safety &amp; Wellness Courses that covers a wide variety of safety, wellness, and social and emotional learning topics.</p>	\$8,778/3-Years
	<p>Curriculum implementation in grades kindergarten to twelve, inclusive, regarding child sexual abuse and assault awareness and prevention that may include, but not be limited to, (A) the skills to recognize (i) child sexual abuse and assault, (ii) boundary violations and unwanted forms of touching and contact, and (iii) ways offenders groom or desensitize victims, and (B) strategies to (i) promote disclosure, (ii) reduce self-blame, and (iii) mobilize bystanders.</p>	\$106,034/3-Years
Total		\$349,812



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Keira Soler () for approval at the Regular Board Meeting on February 5, 2024.  
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Keira Soler

#### Type of Memorandum

Grant Acceptance

#### Background and Purpose/Rationale

A mindfulness room in a high school serves as a dedicated space for students to practice mindfulness and engage in activities that promote mental well-being. Mindfulness is a practice that involves bringing one's attention to the present moment, cultivating self-awareness, and managing stress. Having a mindfulness room in a high school can offer several benefits and aligns with restorative justice principles. Mindfulness activities fosters emotional intelligence, conflict resolution skills, a positive school culture, and a sense of accountability among students. It provides a proactive and preventive approach to addressing conflicts and promoting the overall well-being of students within the school community.

#### Financial Information

The total grant is \$1,000

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on January 29, 2024

[Notification Letter - CSDNB - Keira Soler.pdf](#)



1 Liberty Square, First Floor  
New Britain Connecticut 06051  
860.827.2556

[www.asfdn.org](http://www.asfdn.org)

December 14, 2023

Dr. Anthony Gasper  
Superintendent of Schools  
Consolidated School District of New Britain  
272 Main Street  
New Britain, CT 06051

RE: Community Grant - *Mindfulness Room* – Year One

Dear Dr. Gasper:

Thank you for applying to the American Savings Foundation. We are pleased to inform you of a grant award in the amount of \$1,000. This grant is restricted to creating a mindfulness room in New Britain High School, as indicated in the submitted application. Congratulations on your award.

As a reminder of the Foundation's policies and practices, we consider Community Grant applications on a yearly basis, and renewal of support is never automatic. If awarded a Community Grant in three consecutive years, an agency may not reapply for a hiatus period of one year.

Before we can process this grant, you must agree to the terms and conditions as described in the *American Savings Foundation Grant Agreement*. This agreement will be sent to you in a separate email through our grant portal from Jenna Cowan, Associate Program Officer. Once we have received your electronic signature on this agreement, we will process the grant.

If you have any questions, you can contact Jenna Cowan, Associate Program Officer at (860) 357-2652 or email at [jcowan@asfdn.org](mailto:jcowan@asfdn.org).

We extend you every good wish for the success of this endeavor.

Sincerely,

A handwritten signature in black ink that reads "Maria Falvo".

Maria Falvo  
President & CEO



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

**Board Memorandum**

Submitted by Donna Clark () for approval at the Regular Board Meeting on February 5, 2024.  
Senior Leadership Sponsor: Mark Spalding Staff Presenter: Mark Spalding

**Type of Memorandum**

Amended Purchase Order and Contract Approval

**Background and Purpose/Rationale**

Blazerworks provides contracted services to CSDNB for paraeducators, special education teachers and related service staff. The contract was approved by the Board on 8/14/23 and ESSER funds were earmarked as the funding source. Attached to this request is a new contract with a change that allows CSDNB to directly hire Blazerworks employees after they work as a contracted employee for a period of 2 years. The PO request is to fund the following positions:

1 SPED Teacher Coverage for Local:  
8 hours x \$85 = \$680 X 182 = \$123,760

1 Social Worker Coverage for Local:  
8 hrs x \$80 = \$640 x 185 = \$118,400  
1 SW x \$118,400 = \$118,400

5 SLPs to cover caseloads:  
8 hrs x \$80 = \$640 x 185 = \$118,400  
5 SLP x \$118,400 = \$592,000

6 SLPAs to cover caseloads:  
8 hrs x \$55 = \$440 x 185 = \$81,400  
6 SLPA x \$81,400 = \$488,400

4 OTs to cover caseloads:  
8 hrs x \$99 = \$792 x 185 = \$146,520  
4 OT x \$146,520 = \$586,080

0.5 Psychologist to cover caseloads:  
8 hrs x \$90 = \$720 x 185 = \$133,200  
0.5 Psych x \$133,200 = \$66,600

TOTAL = \$1,975,240

The Blazerworks contract was approved by the Board on 8/14/23. The contract was amended to change the non-compete clause. It now reflects that CSDNB may directly hire a Blazerworks employee after they work as a contracted employee for a period of 2 years. See attached contract for details.

**Financial Information**

The total is \$1,975,240 and the funding source is ESSER 206397412002-53200.

**Committee Review**

To be reviewed by the Finance Committee on January 29, 2024





## BLAZERWORKS SERVICE AGREEMENT

THIS SERVICES AGREEMENT (hereinafter “Agreement”) is entered into by and between VocoVision, LLC d/b/a BlazerWorks (hereinafter “BW”) located at 5550 Peachtree Parkway, Suite 500, Peachtree Corners, GA 30092 and **New Britain School District** whose principal address is 272 Main St, New Britain, CT 06050 (hereafter referred to as “Client”). This Agreement shall govern the overall terms of the relationship and the parties agree as follows:

### 1. Scope of Services.

This Agreement sets forth the general terms and conditions governing the contractual relationship between Client and BW regarding the administration and management of providers of personnel to perform services for Client. BW, a licensed entity in the business of providing workforce solutions to the public and private education sector and not a healthcare provider, will use its commercially reasonable efforts to source Consultants for assignment with Client. In such capacity, BW will act as a non-exclusive workforce solutions manager between Client and its supplemental staff (“Consultants”) and may carry out its responsibilities hereunder using one or more Secondary Staffing Partners (“SSP”), including its affiliated divisions/companies. During the term of this agreement, all communications regarding the day-to-day activity and professional operations of the services outlined in this agreement will be conducted between BW and Client.

### 2. Independent Contractor.

The parties hereto specify and intend that the relationship of each to the other is that of an independent contractor, and that no Consultant shall at any time be an employee of Client, unless the parties shall otherwise agree in writing.

### 3. Competency and Licensing.

BW will present Consultants who possess the licensure and/or certification required for the position identified by Client. In addition, BW will present Consultants who, as closely as possible, represent that they meet the experience and other qualifications as requested by the Client. BW and BW in conjunction with SSP will make every effort to pre-screen job candidates based on Client’s requirements and perform due diligence to ascertain the professional and applicable Department of Education licensing and certification requirements for the Consultant referred to Client. Client acknowledges that the decision to accept and keep any Consultant on assignment is ultimately the responsibility of the Client. Client shall complete Attachment A – Credentialing Requirements and shall update in writing with BW as requirements change. BW shall not make any intentional misrepresentations about any Consultant and disclaims responsibility or liability for fraud or misrepresentation by consultants not readily ascertainable by reasonable diligence in performing BW’s services.

### 4. Employment of Consultants.

Client agrees that it will not directly or indirectly, personally or through an agent or agency, contract with or employ any Consultant introduced or referred by BW or through its SSP for a period of one year after the latest date of introduction, referral, placement or last day of scheduled assignment. If Client or its affiliate enters into such a relationship, Client may be subject to pay a fee per Consultant. Applicable fees are determined by each SSP. Fees will be outlined in each Consultant’s Assignment Confirmation. Blazerworks will facilitate contact between Client and SSP to verify or negotiate fees. Payment is due and payable to BW on the first day such Consultant provides services to Client outside of this agreement.

Client agrees that it will not solicit any Consultant who during the course of business is introduced or referred by BW to Client. Moreover, the Client agrees it will not solicit any Consultant prior to a Consultant Assignment Confirmation being executed. Client shall be subject to a fee of 35% of the Consultant’s first year annualized compensation if a Client or its Affiliates intentionally interferes with the relationship of BW and its SSPs, or attempts to solicit any Consultant from BW or its SSPs.

BW agrees to waive direct hire fees for eligible contractors per school year, to be eligible for direct hire, a contractor must have completed a minimum of two (2) full school years with the New Britain School District. A “full school year” is based upon the first and last day outlined in the NBSD calendar. After such period, the eligible contractor may pursue a direct hire by New Britain School District for the upcoming school year without the district incurring any fees or they have the option to renew their existing agreement with the New Britain School District through BW for the following school year.

### 5. Limitation of Liability.

Neither party shall be liable to the other whatsoever for any special, consequential, indirect, exemplary or punitive damages, including any damages on account of lost profits, lost data, loss of use of data, or lost opportunity, whether or not placed on notice of any such alleged damages and regardless of the form of action in which such damages may be sought. The fees and billings due under this agreement are not considered special damages or lost profits and shall not be limited by these provisions. Further, excluding claims arising out of BW’s failure to pay SSP’s for services rendered after having received payment from Client for



such services, in no event shall BW's aggregate liability with respect to any claim or liability arising out of or relating to the Agreement exceed \$25,000.00.

**6. On-Site Responsibility.**

Client is responsible for providing all orientation, support, facilities, training, direction, and means for the Consultant to complete the assignment. Client acknowledges that BW is not providing special education or related services, but rather is providing candidate identification and management services. As such, Client acknowledges that BW is not responsible for the Consultant's on-site performance given that it does not have the capacity to provide direct, on-site supervision of daily activity. Client warrants that its facilities and operations will comply at all times with applicable federal, state and local safety and health laws, regulations and standards, including any applicable OSHA standards, and that Client will be responsible for providing all safety training and equipment.

**7. Professional Fees.**

Client will be responsible for verifying hours worked by Consultants as documented on the Consultant's timesheet and any discrepancy must be reported to BW by 10:00 on Tuesday following the work week end. Client will pay BW based on hours worked and in accordance with the service charges specified on one or more Assignment Confirmations, which will be included as addenda to this Agreement. BW will generate an invoice for Client based on timesheets submitted. Client must review the invoice and notify BW of any errors, including billed hours or improper rates, within thirty (30) days of the date of invoice. BW shall resolve any error and provide corrected invoice mutually acceptable to both parties within a reasonable period. In the event client fails to dispute or report any errors within thirty (30) days, errors shall not be accepted as a disputed charge and invoices will be due and payable in full. All pre-approved hours worked over forty (40) hours in a one-week work period will be billed at one and one-half times the regular bill rate unless applicable law requires double-pay, in which case such time will be billed at two times the regular bill rate. Client hereby notifies BW that pre-approval is required for any and all overtime hours prior to any such hours being worked. SSP invoices will be collected by BW, consolidated and submitted to Client. BW will pay SSPs within 15 days of BW's receipt of payment from Client for services provided by such SSP.

**8. Payment Terms.**

BW reserves the right to consolidate Consultant and SSP invoices, and invoice Client on a weekly basis for all services provided during the previous week. Payment is due upon receipt. Invoices are considered past due thirty-five (35) days from date of invoice after which time a default charge will be imposed at one and one-half percent (1<sup>1/2</sup>%) per month on unpaid balances (annual percentage rate of eighteen percent (18%)) or the maximum legal interest rate, whichever is lower. Client agrees to pay all necessary collection costs of amounts past due, including reasonable attorney's fees and costs. BW reserves the right, at its option, to discontinue any extension of credit. Should billing disputes arise, Client shall notify BW in writing within thirty-five (35) days of the receipt of the disputed invoice.

**9. Administrative Responsibilities.**

Client shall be responsible for orienting Consultants to Client's policies and procedures regarding the submission of any requisite paperwork which must be tendered for reimbursement by funding entities such as Medicare, Medicaid, or health insurance. Such paperwork may include, but is not limited to, patient care plans, comprehensive patient histories, individual education plans, or Client specific program plans. During the contracted assignment, should Consultants fail to submit paperwork as required per Client's policies and procedures, Client must notify BW in writing within three (3) business days of alleged failure. Failure to notify BW before assignment ends shall negate any Client claim to withhold payment due to untimely work and/or paperwork non-compliance by Consultant. Client agrees that all approved time sheets by client's assigned representative are not subjected to billing dispute if client fails to notify BW of time sheet and work performed discrepancies. Additionally, Client acknowledges and agrees that if formal notice is required to be given to any Consultant that participation in a retirement system/pension is either: 1) permitted by Consultant's election; or 2) is required by law, Client is solely responsible for providing such notice to BW and Consultant and fulfilling all associated administrative duties. Client shall immediately notify BW if any Consultant is required to, or voluntarily elects to participate in any such system, and agrees that no work will be performed by such Consultant until a signed agreement between SSP and Client sets forth the manner in which all employer and employee contributions will be made.

**10. Reporting of Work-Related Injuries.**

Client will maintain a safe working environment and provide all appropriate personal protective equipment as deemed appropriate by the Client and suitable to the setting to which Consultants are assigned. Client ensures compliance with all applicable OSHA obligations to include general training on the reporting of work-place injuries, incidents, and occupational exposure to bloodborne pathogens occurring at Client facility. Records of such occurrences must be maintained by the Client and accessible to BW within guidelines set forth by governing entities. In the event of work-place injury, incident or exposure, each affected Consultant will contact their immediate Client-appointed supervisor and report to the applicable treating department as per Client protocol. Consultants shall also report work-place injuries, incidents or exposures to BW and applicable SSPs concurrently with Client.



**11. Termination with Cause.**

Within a reasonable time after occurrence, Client has the obligation to notify BW of any misconduct or poor performance by the Consultant, and any Consultant-involved incident that would be considered adverse to the overall operation of Client. Client may request that BW facilitate the immediate removal of any Consultant due to any of the issues preceding with written and/or verbal notice. The Client, however, may not immediately terminate a Consultant's assignment unless BW or SSP has been notified as set forth in the first sentence of this section, or unless a single incident warrants immediate dismissal prior to BW's notification. All supporting documentation specifying the reasons and facts of the termination is required within two (2) business days after termination. If the Client does not report such deviation(s) and subsequently terminates Consultant's assignment, or if Client does not provide required documentation following a termination within the required timeframe, the termination will be treated as a Termination Without Cause, and Client will be billed for fifteen (15) days at the agreed upon regular bill rate and minimum hours as set forth in Section 13 below. The parties agree that Consultants are an integral part of its operation and a resource that may have been developed over a number of years. Any delay or absence of a written and verbal notice could result in lost revenue or other consequences not foreseen at this time and therefore the liquidated damages are not unreasonable to the probable loss to be suffered by BW in the event of a breach of this provision. Client will be responsible for all professional fees (and expenses if applicable) up to the point of termination. Should BW identify a suitable replacement Consultant within two (2) business days after termination, Client agrees to original terms or extended terms of the terminated Consultant's assignment.

**12. Termination without Cause.**

Either party may cancel an assignment with sixty (60) days prior written notice. In that event, Client is responsible for all charges and fees prior to cancellation date and through the 60-day period of notice. In the event Client is unable to provide sixty (60) days' notice of termination, Client will be billed for sixty (60) days at the agreed upon regular bill rate and minimum hours. In the event of termination without cause, Client will be responsible for any housing and travel costs actually incurred by BW and/or SSPs as a result of such cancellation. In addition, Client may cancel an assignment with sixty (60) days prior written notice to BW in the event that the assignment becomes unnecessary for reasons beyond Client's control, including (but not limited to) extended absence of the student to whom the Consultant is assigned or a reduction in the number of students receiving services from the Consultant.

**13. Guaranteed Minimum Hours.**

Client agrees to provide Consultant the guaranteed number of work hours per week specified in Addendum A one of which will be issued for each Consultant placed with Client. Cancellation of prescheduled workdays or reduction in work hours by Client will be billed reflecting the guaranteed minimum work hours. Minimum work hours shall be reduced to reflect scheduled closings for holidays and planning days.

**14. Paid Sick Leave.**

For those jurisdictions that have passed or will pass paid sick time legislation, Paid Sick Time will be the responsibility of BW or the SSP, as applicable, and will not be billed to Client.

**15. Unscheduled Facility Closure Policy.**

The parties agree that in the event of an unforeseen or unexpected interruption in an Consultant's assignment resulting from an unscheduled closure, complete or partial, of Client's facilities due to natural or manmade disasters, such as, and without limiting the generality of the foregoing, fire, storms, flooding, earthquake, labor unrest, riots, and/or acts of terrorism or war (each an "Unscheduled Closure"), Client will be invoiced and shall pay for each such affected Consultant's services at the reduced rate of \$200 per day for each day that the Consultant (s) is unable to work by virtue of such Unscheduled Closure.

**16. Indemnification.**

BW will contractually require, in all subcontractor/sub-vendor agreements, that each SSP agree to defend, indemnify and hold harmless Client (as a third-party beneficiary) and BW together with their governing boards, executive boards, directors, officers, employees and agents from and against all liability, loss, expense, damage or claim for injury or damages arising out of or relating to its performance of services to Client including, without limitation any and all claims for injury or damage caused by or resulting from the acts and/or omissions of Consultants and/or SSPs, including acts and/or omissions of their directors, officers, employees or agents.

To the extent permitted by law, Client agrees that it shall defend, indemnify and hold harmless BW, SSPs, and Consultants, including their directors, officers, employees and agents, from and against all liability, loss, expense, damage or claim for injury or damages to the extent caused by or resulting from the negligent or willful acts or omissions of Client, including acts and/or omissions of its directors, officers, employees or agents.

BW agrees that it shall defend, indemnify and hold harmless Client and SSP together with their directors, officers, employees and agents from and against all liability, loss, expense, damage or claim for injury or damages to the extent caused by or resulting from



the negligent or willful acts or omissions of BW in the performance of services hereunder, including acts and/or omissions of its directors, officers, employees or agents. Notwithstanding anything to the contrary above, BW shall not be responsible, under any theory of liability, for claims resulting from the acts or omissions of any of the SSPs, their respective officers, employees, agents, or contractors, nor shall BW be responsible for the SSP's performance under the applicable supplier agreement, and BW's insurance shall not be deemed to cover or be excess to the insurance of any SSP.

Client releases BW and all of its respective officers, agents, directors and employees from and against all claims, demands, causes of action, suits, losses, expenses, liabilities and/or lawsuits (including reasonable attorney's fees), including employment-related claims, for any and all damages or losses to property (including cash or other valuables) or injury to any person by whomsoever such claims may be asserted, relating to or arising out of Client's use of BW's Services hereunder, or the Consultants providing services to Client under this Agreement. Excluded from this release are claims that arise out of BW's failure to pay any SSP for services after Client has paid BW for such services.

#### **17. Confidentiality.**

Each party acknowledges that as a result of this Agreement, they will learn confidential information of the other party. Confidential information is defined as that information which is private to each party but is shared by one to the other party as required to accomplish this Agreement. It is agreed that neither party will disclose any confidential information of the other party to any person or entity. Neither will it permit any person nor entity to use said confidential information. The only exceptions will be: (a) Information shared to the appropriate individuals within the respective organizations as necessary to execute this Agreement, (b) disclosures as required by law. Confidential Information of BW shall include, but is not limited to, any and all unpublished information owned or controlled by BW and/or its employees, that relates to the clinical, technical, marketing, business or financial operations of BW and which is not generally disclosed to the public.

#### **18. Family Education Rights and Privacy Act.**

BW shall, and shall contractually require all SSPs and Consultants, to comply with all laws, rules and regulations pursuant to the Family Educational Rights and Privacy Act, 20 USC 1232g ("FERPA"). BW acknowledges that certain information about the Client's students may be contained in records maintained by BW, SSPs, and/or Consultants. BW further acknowledges that this information may constitute "school student records", and/or "education records" as defined in FERPA, and/or "personally identifiable information" as defined in FERPA's implementing regulations, which information is hereinafter collectively referred to as "Student Data." With regard to Student Data, BW agrees as follows:

- a. BW certifies that it will comply with all applicable laws and/or regulations, including FERPA, relating to confidentiality, privacy, and data security.
- b. BW will have access to Student Data on an "as needed" basis, only as necessary to perform the services under this Agreement.
- c. When BW is provided access to Student Data, BW (and its employees) will use the information only for the purposes for which access was provided.
- d. BW agrees that it will comply with 34 CFR §99.33(a) relating to the use and redisclosure of Student Data.
- e. BW shall maintain in force measures reasonably available within the information technology industry to prevent any unauthorized person from gaining access to or altering, viewing, manipulating or affecting the Student Data in any way. BW shall maintain, encrypt, and secure the Student Data in accordance with industry standards. BW agrees to maintain the confidentiality of the Student Data using at least the degree of care and security as BW uses to maintain the confidentiality of its own confidential information.
- f. BW agrees to direct its owners, directors, members, employees, and agents to adhere to the confidentiality requirements set forth herein.
- g. Upon termination, cancellation, expiration, or other conclusion of this Agreement, BW shall return all Student Data to the Client and shall delete all Student Data from its operational systems.

In addition, BW will contractually require all SSPs and Consultants to agree to items a-g, above.

#### **19. Equal Opportunity.**

BW will contractually require that all SSPs: 1) screen based on merit only; 2) warrant that no candidates will be discriminated against due to race, religion, color, sex, national origin, age, disability, or any other characteristic protected by law; and 3) provide equal opportunity to all Consultants for employment. Client warrants that it will screen based on merit only, that no candidates will be unlawfully rejected by Client, that no candidates will be discriminated against by Client due to race, religion, color, sex, national origin, age, or disability, and that it is an equal opportunity employer. BW warrants that it will screen based on merit only, that no candidates will be unlawfully rejected by BW, that no candidates will be discriminated against by BW due to race, religion, color, sex, national origin, age, disability, or any other characteristic protected by law, and that it is an equal opportunity



employer.

**20. Compliance with Laws.**

BW shall comply with all laws, regulations, rules and ordinances applicable to BW and/or the services to be provided by BW pursuant to this Agreement.

**21. Notices.**

Any notice or notification required to be given by either BW or Client in connection with the terms and conditions of this Agreement shall be provided in writing and considered effective as of the date of receipt. Notices shall be sent to the following:

<p><i>If to BlazerWorks:</i>  5550 Peachtree Parkway  Suite 500  Peachtree Corners, GA 30092   <a href="mailto:ContractNotices@blazerworks.com">ContractNotices@blazerworks.com</a></p>
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<p><i>To Client</i>  Client: New Britain School District  Address: 272 Main St, New Britain, CT 06050</p>
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**22. Survival.**

The parties' obligations under this Agreement which by their nature continue beyond termination, cancellation or expiration of this Agreement, shall survive termination, cancellation or expiration of this Agreement.

**23. Governing Law.**

This Agreement shall be governed by the laws of the state of Georgia.

**24. Term**

This Agreement shall remain in effect from July 1, 2023, through July 1, 2024.

**25. Modification of Agreement**

This Agreement may not be modified, amended, suspended, or waived, except by the mutual written agreement of the Parties who are authorized to execute the agreement.

**26. Entire Agreement.**

This Agreement represents the entire agreement between the parties and supersedes any prior understandings or agreements whether written or oral between the parties respecting the subject matter herein. This Agreement may only be amended and/or assigned in a writing specifically referencing this Agreement and executed by both parties. This Agreement shall inure to the benefit of and shall be binding upon the parties hereto and their respective heirs, personal representatives, successors and assigns, subject to the limitations contained herein. The unenforceability, invalidity or illegality of any provision of this Agreement shall not render any other provision unenforceable, invalid or illegal and shall be subject to reformation to the extent possible to best express the original intent of the parties.

This Agreement contains terms that may only be altered when agreed upon in writing by both parties. *(Please return all pages of this Client Agreement).*

CLIENT ID – CLIENT NAME

**172435 - New Britain School District**

**VocoVision, LLC dba BlazerWorks**

\_\_\_\_\_  
Client Representative Signature                      Date

\_\_\_\_\_  
Client Representative Signature                      Date

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Print Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Title



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Donna Clark () for approval at the Regular Board Meeting on February 5, 2024.  
Senior Leadership Sponsor: Mark Spalding Staff Presenter: Mark Spalding

#### Type of Memorandum

Contract Approval

#### Background and Purpose/Rationale

Wheeler presently has a contract with CSDNB for use of space at DiLoreto, for behavioral health service provision to students at that site. This is a similar request for another contract between CSDNB and Wheeler for use of space and behavioral health service provision at Pulaski and Slade Middle Schools. Contract for use of space and behavioral health service provision to students at Pulaski and Slade Middle Schools. Contract dates 1/2/24 - 1/1/25. See attached contract for details.

#### Financial Information

N/A

#### Committee Review

To be reviewed by the Finance Committee on January 29, 2024

[CSDNB Wheeler Agreement Pulaski and Slade Middle Schools Draft \(1\) - Donna Clark.docx](#)

## SCHOOL BASED HEALTH CENTER AGREEMENT

THIS SCHOOL BASED HEALTH CENTER AGREEMENT (this "Agreement") is made as of the \_\_\_th day of \_\_\_\_\_, 2023 (the "Effective Date"), between the **CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN** (the "CSDNB"), and **WHEELER CLINIC, INC.** (the "WHEELER") with respect to the use of space in Pulaski Middle School, 757 Farmington Avenue and Slade Middle School, 183 Steele Street, in New Britain, Connecticut, for and the operation of the school-based health centers and outpatient psychiatric clinics for children identified herein (the "Center").

### ARTICLE I CENTER AND AVAILABILITY OF SERVICES

- 1.1 Use of Space and Availability of Services to Community. The CSDNB hereby allows Wheeler to use space at Pulaski Middle School, 757 Farmington Avenue and Slade Middle School, 183 Steele Street, in New Britain, Connecticut ("Center Space), to operate the Center and to offer, provide, and bill for the medical and other health-related services described on Exhibit A which is attached hereto and made a part hereof (the "Services") to CSDNB students and at the times permitted and as further described herein in Section 4.3 and after receiving CSDNB's approval to do so, students' family members (collectively, the "Patients"), subject to and in consideration of Wheeler's compliance with the terms and conditions in this Agreement. Wheeler shall only offer and provide Services to students' family members after regularly scheduled school hours when the school buildings are open, as described in Section 4.7. As appropriate there may be instances where family focused interventions are provided during school hours. CSDNB acknowledges and agrees that Wheeler intends to charge Patients for the Services and the CSDNB shall not have the right to review or approve any charges, nor shall the CSDNB share in any fees or other income generated by Wheeler at the Center.
- 1.2 Rent for Use of Space. Wheeler shall pay to CSDNB rent in the amount of \$1500 per year per school location payable in ten equal monthly installments in the amount of \$150 per school. The total rent is based on 150 square feet of the Center Space at each school location as included in exhibit B.
- 1.3 Operation of Center. Wheeler shall be solely responsible for the operation and management of the Center and offering, providing, and billing for the Services, and shall supply all equipment, services, labor, licenses, permits, insurance, materials and supplies necessary to provide the Services, as reasonably determined by Wheeler or required by law (except utilities, provided by CSDNB under Section 4.12). Wheeler shall utilize qualified health care providers to provide the medical and other health-related services to Patients (the "Providers"). Wheeler shall employ or contract with the personnel Wheeler determines to be necessary and appropriate to staff the Center and shall be responsible for compliance with all laws, rules and regulations related to such personnel. All personnel at the Center shall solely be the personnel or contractors of Wheeler.
- 1.4 Wheeler Representative. Wheeler shall designate a representative (the "Wheeler Representative") authorized to act on Wheeler's behalf with the CSDNB with respect to the Center. The Wheeler Representative shall be Heather Arduini, LMFT, Behavioral Health Director, New Britain, and, in the event of any change to the Wheeler Representative, Wheeler shall provide to CSDNB prior written notice of such change, to the extent feasible. CSDNB shall be provided with regular and emergency phone numbers for the Wheeler Representative. The Wheeler Representative shall be available to the CSDNB during the normal operating hours of the Center.
- 1.5 Policies and Procedures. Wheeler must comply and cause its Providers, personnel and visitors to comply with any CSDNB policies, procedures, rules or regulations which affect the School (as

defined in Section 4.3 below) or the Center Space (as defined in Section 4.3 below), including, without limitation, any security procedures which CSDNB may establish and revise from time to time, and that have been or will be distributed to Wheeler during the term of this Agreement. During times and at locations that Wheeler is permitted to offer and provide Services to students' family members under this Agreement, the CSDNB may have and provide to Wheeler additional policies, procedures, rules, or regulations relating to visitors. Wheeler shall not materially interfere with CSDNB's operation of the School.

- 1.6 Standard of Conduct. Wheeler agrees to offer and provide any Services in a competent, professional, and ethical manner consistent with the prevailing standards of practice in the community and in compliance with applicable federal, state, and local laws, rules, regulations, and policies. Wheeler shall provide the Services and conduct its affairs in a manner which maintains its good standing and reputation and that of the CSDNB in the community.
- 1.7 Billing. Wheeler shall be solely responsible for billing and collecting for all Services provided by its Providers at the Center. No Patients will be denied Services due to insurance status. Wheeler shall contact parents or guardians of uninsured students to offer referral to resources for coverage. Efforts to collect unpaid amounts, if any, shall be subject to and consistent with the standards that apply to Wheeler as a Federally Qualified Health Center.
- 1.8 Patients. All Patients obtaining Services from Wheeler shall be students of the School or, at the times and subject to the conditions described in this Agreement, students' family members (including legal guardians).
- 1.9 Referrals. Wheeler shall make all reasonable efforts to establish and maintain referral and linkages with other community services providers, as well as a Patient's existing care provider(s), if any.
- 1.10 Subcontractors. Except for third party contracting of Providers, if needed, Wheeler shall not utilize subcontractors in the operation of the Center without the express prior written authorization of CSDNB's Director of Business Services or Superintendent of Schools, or their duly authorized signatory authority.

## **ARTICLE II WHEELER**

2.1 Representations and Warranties. Wheeler hereby covenants, represents, and warrants to CSDNB that, as of the Effective Date and at all times during the Term (as defined in Section 9.1 below) hereof:

(a) It is a corporation duly formed, validly existing and in good standing under the laws of the State of Connecticut and holds all licenses, permits or certifications as may be necessary for the conduct of its business, operation of the Center and offering and providing the Services;

(b) Is not subject to any pending litigation, investigation, or other proceeding by or before any governmental commission, board, bureau, or other administrative agency;

(c) It is certified to participate in the Husky Health, Medicare and Medicaid programs and no action has ever been taken to suspend or revoke such certification;

(d) It is duly accredited by the Joint Commission for its behavioral health services and National Committee Quality Assurance for Person-Centered Medical Home for its health center services and such accreditations have not been revoked or suspended; and



(e) Wheeler shall provide prompt written notice to CSDNB of the following: (i) any decision or adverse action, or any regulatory notification or pending proceeding, that could lead to an adverse action, regarding any license, designation, accreditation or certification of Wheeler or Wheeler's Medicare or Medicaid participation status; (ii) any adverse action against Wheeler by any payor or payor intermediary related to the Services; (iii) any investigation or other proceeding by any third-party payor involving allegations of false claims or fraudulent billing practices or any violation of the Medicare or Medicaid laws or regulations by Wheeler related to the Services; or (iv) any claim or lawsuit filed on behalf of a Patient at Wheeler. Any notice regarding the foregoing shall not include any individually identifiable health information without the signed authorization of the Patient or his or her duly authorized representative (e.g., parent).

2.2 Non-Discrimination. Wheeler represents that it does not and shall not discriminate against anyone on the basis of race, color, religious creed, age, marital status, national origin, sex, sexual orientation, physical handicap or disability, or any other basis prohibited by Connecticut or federal law either in employment practices or in the provision of benefits or Services to students, Patients or employees.

### **ARTICLE III PROVIDERS AND WHEELER PERSONNEL**

3.1 Compliance. Wheeler shall ensure for the Term that it is in compliance with all Connecticut and federal laws applicable to the employment of the Providers and its personnel.

3.2 Background Checks of Wheeler Personnel. Wheeler shall be responsible for and must conduct fingerprinting and thorough background and criminal record checks, DCF Registry checks and Sex Offender Registry checks of any personnel that will be providing Services at the Center. Wheeler shall provide CSDNB proof of compliance with this requirement.

3.3 Approved Providers. Wheeler shall provide to CSDNB, and update as necessary, a list of all Providers performing Services in the Center and all personnel working at the Center. No person shall be allowed into a School that is not on such list.

3.4 Representations and Warranties. Wheeler shall take the degree of care in recruiting and selecting Providers and other personnel that is necessary and appropriate, taking into account that these individuals will be working with children and operating in a school environment. Wheeler hereby covenants, represents, and warrants to CSDNB, with respect to each Provider, as of the Effective Date and throughout the Term, that:

(a) If applicable, each Provider has an unrestricted federal DEA controlled substance registration and an unrestricted Connecticut controlled substance registration;

(b) Except for certain allied health professionals and unlicensed individuals who are properly supervised, each Provider has an unrestricted license to practice her or his medical, dental, behavioral health or other health care-related profession in Connecticut;

(c) To the extent applicable, each Provider is certified to participate in the Husky Health, Medicare and Medicaid programs and no action has ever been taken to suspend or revoke such certification;

(d) No Provider is subject to any covenant not-to-compete or other covenant or restriction which prohibits or otherwise restricts such Provider from offering or providing any Services hereunder;

(e) No Provider is subject to any pending litigation, investigation, or other proceeding by or before any governmental commission, board, bureau or other administrative agency or a health care facility, peer review organization or professional society;

(f) Each Provider shall perform the Services in a competent, professional and ethical manner, in accordance with the prevailing standards of professional practice in the community and in compliance with all rules of professional and ethical conduct, applicable federal and state laws and regulations and

standards of applicable accreditation organizations. Wheeler is duly accredited by the Joint Commission for its behavioral health services and National Committee Quality Assurance for Person-Centered Medical Home for its health center services; and

(g) Wheeler shall provide prompt written notice to CSDNB of the following: (i) any decision or adverse action, or any regulatory notification or pending proceeding, that could lead to an adverse action, regarding any Provider's federal DEA or state prescribing authority status, any Provider's license to practice in the State of Connecticut, any Provider's Medicare or Medicaid provider number or participation status; (ii) any action taken by any hospital or medical staff to restrict, suspend or revoke any Provider's medical staff privileges; (iii) any claim, suit or other action or proceeding alleging medical malpractice against any Provider; (iv) any adverse report made to the professional liability insurance carrier of Wheeler or any Provider; (v) any adverse action against any Provider by any payor or payor intermediary related to the Services; or (vi) any investigation or other proceeding by any third-party payor involving allegations of false claims or fraudulent billing practices or any violation of the Medicare or Medicaid laws or regulations by any Provider related to the Services; or (vii) any Provider or other Wheeler personnel being charged with any felony offense.

3.5 Removal. If any of the Providers or other Wheeler personnel are disruptive to the CSDNB's operations at the School or the CSDNB determines that a Provider or other Wheeler personnel presents a risk of harm to any Patient, student, staff person or visitor, the CSDNB shall notify Wheeler and request removal of such Provider or other Wheeler personnel from the Center Space and the CSDNB's property, and Wheeler shall comply promptly with any such request.

3.6 Identification. The Providers and any other Wheeler personnel shall wear identification badges at all times such individuals are in the School or Center Space.

## ARTICLE IV THE CENTERS

4.1 Sole Responsibility. Wheeler shall be solely responsible for the operation of the Centers.

4.2 Licensure. Wheeler shall obtain and maintain all licenses and permits required to operate the Center and provide the Services at the Center Space. Wheeler shall notify the Board in the event that it receives any notice regarding any alleged deficiencies or violation of law from any governmental authority having jurisdiction over the Services or Centers with respect to the operation of the Services or Centers and Wheeler will cooperate with the Board in responding to such notices and determining a corrective action plan, if appropriate. Wheeler shall provide copies of such licenses and permits to the Board prior to the start of the Term and provide copies of any renewed licenses and permits. In the event that the Services are exempt from licensing, then Wheeler shall provide the Board with reasonable proof of such exemption.

4.3 Centers Space. The Centers shall be located in the Pulaski Middle School, 757 Farmington Avenue and Slade Middle School, 183 Steele Street, in New Britain, Connecticut.

(b) Subject to the provisions of Section 4.14, Wheeler shall have use of the Centers Space while this Agreement is in effect.

(c) Wheeler is authorized to use the Centers Space during the Centers Hours defined in Section 4.7 below to provide Services to Patients that are students and family as appropriate. Wheeler may use the Centers Space at other times specifically authorized in writing by the CSDNB or the school principals. If use of the Centers Space is authorized in writing by the CSDNB or the school principals after regularly scheduled school hours when the school building is open pursuant to the terms and conditions of this Agreement, Wheeler can also request and the CSDNB may approve in writing that students' family

members may be offered and provided Services at the Centers Space during these periods however this is not required if granted permission from the school.

(d) Wheeler shall ensure that its personnel, Providers, and visitors do not go into any other part of the Schools, except upon prior consent of the CSDNB or the School principals. Wheeler shall use the areas designated by CSDNB for parking.

(e) The Centers Space set aside for Provider's provision of health services under the Agreement may change during the Term only upon the mutual written agreement of the parties.

#### 4.4 Use of Centers Space.

(a) Wheeler shall use the Centers Space solely to operate the Center and to offer and provide the Services as described in this Agreement. Wheeler may not use the Centers Space for any other purpose.

(b) Wheeler acknowledges that neither the CSDNB nor any representative or agent thereof has made any representation or warranty to Wheeler as to the suitability of the Centers Space for the operation of the Centers or the conduct of the Services.

(c) Wheeler shall, at its sole cost and expense, comply with all federal, state, town and municipal statutes, ordinances and regulations in force during the Term affecting the Services and the Centers Space because of Wheeler's manner of use of the Centers Space for the Services and with any direction of any public officer, pursuant to law, which shall impose any violation, order or duty upon Wheeler with respect to the Services or the CSDNB or Wheeler with respect to the Centers Space, or the use or occupation thereof by Wheeler for the Services.

#### 4.5 Damage and Repairs.

(a) CSDNB shall repair, replace and maintain the School, the exterior of the School, and the Centers Space, unless such repair, replacement or maintenance is caused, in whole or in part, by the act, neglect, fault or omission of Wheeler, its employees or invitees in which case Wheeler shall be responsible for the cost of such repair, replacement or maintenance. Wheeler shall not cause or permit any damages to CSDNB premises, property, furnishings, fixtures, or equipment. Wheeler will not do or allow anything to be done which would damage or change the finish or appearance of the Centers Space, or its furnishings, fixtures, or equipment, except as provided for under this Agreement, without CSDNB's prior written consent. Subject to Section 7.4, Wheeler is responsible for the cost to repair any damage done. Wheeler shall pay this amount within ten (10) days of being notified of the amount by the CSDNB.

(b) If any material part of the Centers Space is damaged or destroyed by fire or other casualty the CSDNB or Wheeler may terminate this Agreement by written notice to the other.

#### 4.6 Equipment.

(a) Wheeler shall be solely responsible for any equipment or other personal property it keeps in the Centers Space or utilizes in the Centers Space.

(b) Wheeler shall be solely responsible for the payment of any assessed taxes on its equipment or personal property.

(c) The CSDNB is not responsible for any damage by fire or other cause or to make any repairs or replacements of any equipment or other personal property of Wheeler, or its employees and those claiming by, through or under Wheeler. The CSDNB is not required to insure the equipment or personal property of Wheeler or the equipment or personal property of Wheelers' employees, providers or agents.

Rather, Wheeler shall maintain at its own cost and expense insurance insuring all equipment or other personal property in the Center Space acquired by or for the account of Wheeler, its employees, providers or agents.

4.7 Centers Hours. Wheeler shall operate the Centers and offer and provide the Services during the following "Center Hours" unless otherwise agreed to in writing by the parties:

(a) During CSDNB's academic year, all regularly scheduled school hours of operation of the School.

(b) Dates and hours mutually agreed upon by the parties for the purpose of performing sports physicals, immunizations, health assessments and/or other care beginning approximately two or three weeks prior to the commencement of each school year.

4.8 Access to Centers. Wheeler and the Providers shall have access to the Centers Space during Centers Hours. If authorized in writing by the CSDNB, Wheeler and the Providers may have access to the Centers Space at other times when the School building is open but the School is not in session for the purpose of completing reports, maintaining equipment, reviewing files and any other activities consistent with preparation for the opening of the Centers for the following school year and for other purposes that have been authorized in writing by the CSDNB as described in Section 4.3 of this Agreement.

4.9 Design and Alterations. Wheeler shall be solely responsible for the design and equipping of the Centers Space. Wheeler shall be solely responsible for any expansions, renovations, alterations, or improvements reasonably required at the site for Wheeler to operate the Centers and provide the Services as Wheeler shall determine in its sole discretion. No expansions or structural renovations, alterations or improvements and no installation of fixtures or improvements may be performed without the CSDNB's prior written consent, which consent may be withheld in the sole discretion of the CSDNB. Any renovations, alterations or improvements must be coordinated with the CSDNB.

4.10 Fixtures and Installed Improvements. All fixtures (excluding trade fixtures) and permanently installed improvements purchased or constructed at the Centers Space will be the property of the CSDNB, provided that the CSDNB shall have no responsibility for such fixtures or assets installed by Wheeler during the term of the Agreement and, as long as Wheeler obtained the prior written consent of the CSDNB for such fixtures or improvements, Wheeler shall not be required to remove the same upon expiration of this Agreement.

4.11 Utilities. The CSDNB will provide, at its expense, heating, cooling, electrical, lighting, water, local telephone and data, and custodial services (excluding bcu) for the Centers. The CSDNB will not be responsible for interference with, interruption of or failure, beyond the reasonable control of the CSDNB, of any heating, cooling, water, electricity, telephone, or other utility or custodial services. Except as set forth in this paragraph, Wheeler shall be fully responsible for all costs associated with each Center.

4.12 CSDNB's Access to Centers Space. During the Term, the CSDNB and its employees, agents and contractors may only access the Centers Space in the event of an emergency and, upon reasonable notice to Provider, to (i) inspect the same, (ii) make such repairs or to maintain the School building or its fixtures or facilities, as the CSDNB shall deem desirable, or (iii) provide cleaning services. The CSDNB recognizes that the Centers Space may contain health information that is protected by law and acknowledges and agrees that such information shall not be accessed, possessed, copied or moved outside of the Centers Space without the prior written consent of Wheeler, but such information may be moved within the Centers Space if necessary to complete a required repair.

## ARTICLE V OBLIGATIONS OF THE CSDNB

5.1 Parent Notification. The CSDNB agrees to notify, at the School level, parents and guardians of enrolled students about the Centers and availability of Services at the Schools and provide information to such parents and guardians regarding how to schedule such Services. The CSDNB shall use electronic media and school newsletters with the text of the message provided by Wheeler. The CSDNB has the right to approve, in its sole discretion, any information to be sent out by the CSDNB. In addition, the CSDNB agrees to provide reasonable advance notice and facilitate Wheeler's access to and communication with students' parents and guardians about Wheeler and the availability of Services, including: a presence at established school events, electronic communications, school wide use of articles/advertisements on school district web pages, school newsletters, referral pamphlets, inclusion in school wide mailings and other communication mediums available.

5.2 Access to School; Non-Interference. The CSDNB will allow Wheeler's personnel access to the Schools during the normal operating hours of the Schools and additional hours as long as a custodian is on site. The CSDNB will, through the Schools or otherwise, provide such photo identification card for each Wheeler employee or contractor to wear while in the Schools or Centers Space that meets school policy, and will provide such other keys or access permissions as may be necessary for personnel to enter and operate the Centers. No keys to the buildings will be provided to Wheeler's employees, only keys to the Centers Space. The CSDNB shall have access to the Centers Space as described in Section 4.14. In addition, subject to the CSDNB's access as described in Section 4.14, the CSDNB will ensure that Wheeler is provided with the ability to use the Centers Space sufficient to provide the Services without material interference by the CSDNB.

5.3 No Funding Obligation. If for any reason Wheeler does not provide, generate, or obtain funding so that the Centers are able to financially sustain itself, the CSDNB is under no obligation to provide funding and may terminate this Agreement.

## ARTICLE VI RECORDS AND CONFIDENTIALITY

6.1 Records. Wheeler shall retain responsibility for all medical records and neither the CSDNB nor its agents, employees or contractors shall access or view such records, except as permitted or required by law. The parties acknowledge and agree that the CSDNB is not, and shall not act as during the Term hereof: (i) the "business associate" of Wheeler as that term is defined by the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"), as amended; or (ii) the "qualified service organization" of Wheeler as that term is defined by 42 C.F.R. § 2.11.

6.2 Access to Records. If Section 952 of the Medicare and Medicaid Amendments of 1980, 42 U.S.C. §1395x(v)(1)(I), is applicable to this Agreement, Wheeler shall make available upon written request by the Secretary, U.S. Department of Health and Human Services (the "Secretary") or upon request by the Comptroller General, or any of their duly authorized representatives, this Agreement and all books, documents and records of Wheeler that are necessary to certify the nature and extent of the costs incurred by the CSDNB with respect to the services furnished under this Agreement. If Wheeler provides such services through a subcontract with a value or cost of Ten Thousand Dollars (\$10,000) or more over a twelve (12) month period with a related organization, the subcontract shall also contain a clause requiring the subcontractor to make available to the Secretary and the Comptroller General, or any of their duly authorized representatives, the subcontract and the books, documents and records of the related

organization. All books and records described in this Section shall be maintained and made available for a period of four (4) years after the last date that the Services were rendered. Wheeler and each of its subcontractors agree to be bound by the criteria and procedures adopted from time to time by the Secretary with respect to providing access to such books, documents, and records.

6.3 Confidentiality. Wheeler will comply with the HIPAA laws, requirements and regulations, as well as other legal requirements related to privacy, security and confidentiality of Patient/Student health information. For the sake of clarity, Wheeler is not providing the Services on behalf of the CSDNB or any School.

## **ARTICLE VII INSURANCE**

7.1 If applicable, Wheeler shall provide a copy of its professional liability coverage under the Federal Tort Claims Act (FTCA) to the CSDNB. Wheeler shall maintain medical professional liability insurance coverage with limits of \$1,000,000 per claim and \$3,000,000 aggregate and each Provider, including Advanced Practice Registered Nurses (APRNs), Physicians (MDs or DOs), and Behavioral Health Clinicians, that treat Patients shall be covered under FTCA medical professional liability insurance coverage with limits of \$1,000,000 per claim and \$4,000,000 aggregate. Wheeler shall also maintain General Liability coverage in the amount of \$1,000,000 per claim and \$3,000,000 aggregate.

7.2 Wheeler shall provide the CSDNB with a thirty (30) day notice of any material reduction or cancellation of its insurance in advance of the retroactive date and/or non-renewal.

7.3 Wheeler shall give prompt notice to the CSDNB in case of a casualty or accident in any of the Center Space.

7.4 Wheeler shall reimburse the CSDNB for damage to property of the CSDNB caused by Wheeler, or its employees, agents, subcontractors, or materialmen or by faulty, defective, or unsuitable material or equipment used by it or them.

## **ARTICLE VIII INDEMNIFICATION**

8.1 Wheeler shall assume all liability for the Centers and for the Services. Neither the CSDNB nor the City of New Britain shall be liable in any way for the Centers and for the Services or any activity related to the Services. Neither the CSDNB nor the City of New Britain shall be liable for any loss, personal injury or property damage resulting from the operation of the Centers and the Service including but not limited to theft, fire, or other casualty.

8.2 Wheeler shall indemnify, defend, and hold harmless the CSDNB, the City of New Britain and their respective officials, agents, employees, and contractors (the "Indemnitees"). from and against all claims, actions, damages, losses, judgments, costs, liabilities and expenses (including but not limited to reasonable fees and charges of attorneys and other professionals and court and arbitration costs, if any given that Wheeler shall provide the defense) (collectively, "Losses") which are alleged to arise from, result from or arise out of (i) the Services or the Centers, (ii) use and occupancy of the Centers Space by Wheeler, its employees and invitees, (iii) conduct of Wheeler's business, the operation of the Centers and any other activity of Wheeler in or about the Centers Space, (iv) breach or default in the performance of any obligation of Wheeler under this Agreement or breach of any representation or warranty in this Agreement, (v) violation of any law, regulation or accreditation standard, (vi) negligence or willful misconduct of Wheeler or that of any Provider, employee, agent, contractor, licensee or invitee of Wheeler (except Students outside of the Centers Space and school personnel), and (vii) the performance

of this Agreement. Notwithstanding the foregoing, Wheeler will not be responsible for defending or indemnifying against losses that are alleged to arise from, result from or arise out of the negligence and/or willful misconduct of the Indemnitees.

8.3 As to any and all claims against the CSDNB, the City of New Britain or any of their respective officials, agents or employees by any employee of Wheeler, or by anyone for whose acts Wheeler may be liable, the indemnification obligation stated herein shall not be limited in any way by any limitation on the amount or type of damages, compensation or benefits payable by or for Wheeler under worker's or workman's compensation acts, disability benefit acts or other employee benefit acts.

8.4 The provisions of this Article shall survive termination or expiration of this Agreement.

## **ARTICLE IX TERM AND TERMINATION**

9.1 Term. The term of this Agreement shall be for a period of one (1) year beginning on January 2, 2024 and terminating on January 1, 2025 (the "Term"). The parties may agree to extend the Agreement for successive one (1) year extensions upon mutual written agreement.

9.2 Termination by CSDNB.

(a) If, at any time during the Term, Wheeler, in the sole reasonable discretion of the CSDNB: (i) fails to offer and provide the Services or uses the Centers Space for a use other than for the operation of the Centers; (ii) fails to materially operate the Centers in accordance with the criteria described in this Agreement; (iii) has been adjudicated insolvent; (iv) makes an assignment for the benefit of creditors; (v) files a voluntary petition in bankruptcy; (vi) is subject to an involuntary petition in bankruptcy not discharged within thirty (30) days; (vii) subcontracts, assigns, transfers, sublets or otherwise disposes of its obligations under the Agreement other than as provided herein; (viii) fails to provide the insurance required under Article VII; (ix) materially interferes with the CSDNB's operation of schools; (x) fails to comply with any material representation or warranty set forth herein, or the CSDNB determines in its reasonable discretion that any material representation or warranty of the Wheeler or a Provider set forth herein is untrue for any reason; (xi) Wheeler loses any required license, permit or certification to operate the Centers; or (xii) fails to comply with any other material term or condition contained in the Agreement. The CSDNB shall have the right to terminate the Agreement immediately upon written notice to Wheeler.

(b) In addition to the right of termination under Section 9.2, the CSDNB may exercise any other legal, contractual, or equitable right or remedy the CSDNB may have.

(c) Any and all rights and remedies which the CSDNB may have under this Agreement, at law or in equity, shall be cumulative and shall not be deemed inconsistent with each other and any two or more or all of such rights and remedies may be exercised at the same time.

9.3 Costs. All costs and expenses incurred by the CSDNB including, without limitation, attorneys' fees, in enforcing any of its rights and remedies under this Agreement shall be repaid to the CSDNB by Wheeler upon demand.

9.4 Termination Because of Closing of School. In the event that the CSDNB decides to close the School(s) in which the Center is located during the term of this Agreement will terminate as to such School as of the last day classes are held in the building.

9.5 Obligations of Wheeler Upon Termination or Expiration.

(a) Upon the expiration or termination of this Agreement, or upon knowledge of impending termination or expiration of this Agreement, whichever is sooner, Wheeler shall: (i) develop and implement a written plan to provide continuing care to Patients who were actively under the care or treatment of one or more Providers; and (ii) continue to provide care or treatment to such Patients, at its other locations if necessary, until completion of the care treatment. Only upon expiration of this Agreement, the CSDNB shall reasonably cooperate and assist Wheeler, at no cost to the CSDNB, in the implementation of the foregoing.

(b) Within ten (10) business days of the expiration or termination of this Agreement, Wheeler shall vacate and remove all of its equipment, furnishings, supplies, and other personal property from the Centers Space and leave the Centers Space in good order and condition. Wheeler is responsible for the cost of: (i) such vacating and removal; and (ii) repairing any damage to the Centers Space or School arising from such vacating or removal, excepting ordinary wear and tear. If Wheeler received the prior written consent for the installation of a fixture, alteration or improvement, Wheeler shall not have any obligation to remove such permanent fixture, alteration, and improvement pursuant to this Section.

9.6 Survival. The following sections and articles shall survive termination or expiration of this Agreement: Section 1.6; Section 4.5; Section 4.6; Section 6.2; Article VI; Article VII (only with respect to the Services provided hereunder); Article VIII; Section 9.2(b); Section 9.3; Section 9.5; and Article XI.

## ARTICLE X DISPUTES

10.1 Dispute Resolution. In the event of a dispute between the parties with respect to this Agreement, the operation of the Centers or the offering or providing of the Services, the parties agree to work in good faith to resolve the dispute at the school-level through consultation between the Wheeler Representative and the applicable School Nurse and/or Principal.

10.2 Escalation. In the event the parties are unable to resolve a dispute at the School level, the dispute shall be referred to the Superintendent of Schools and Wheeler President/Chief Executive Officer. Each shall work in good faith to resolve the dispute amicably. Should the dispute fail to be resolved by the parties through informal discussions after at least thirty (30) days, the parties may seek to resolve the dispute through any and all means available.

1 0.3 Good Cause Exceptions. Neither party shall be required to adhere to the dispute resolution procedures set forth in this Article X in the event it determines, in its reasonable discretion, that the dispute requires immediate relief or alternative actions. For purposes of illustration only, such disputes may include those involving a threat to the health, safety or welfare of Patients, students, Wheeler personnel (including Providers), or School personnel.

## ARTICLE XI MISCELLANEOUS PROVISIONS

11.1 No Waiver. Failure to insist upon strict compliance with any terms, covenants or conditions hereof will not be deemed a waiver of such terms, covenants or conditions, nor any waiver or relinquishment of any right or power hereunder at any one or more times be deemed a waiver or relinquishment of such right or power at any other time.

11.2 Counterparts. This Agreement may be executed in one or more counterparts, each of which will be an original instrument and all of which together will constitute one and the same instrument.



11.3 Severability. If any provision of this Agreement is found to be invalid or illegal by a court of competent jurisdiction, the remaining provisions shall remain in full force and effect, and the parties agree to substitute for the invalid provision another which most closely effectuates the legal and economic intent of the invalid provision within the bounds of the law.

11.4 Assignment. This Agreement shall be binding upon the parties, their successors, and assigns. Neither the CSDNB nor Wheeler shall assign, or otherwise transfer its respective interest in this Agreement, including but not limited to use of the Centers Space, without the express written consent of the other. Such consent may be withheld in the CSDNB's absolute discretion. Any attempted assignment shall be void.

11.5 Governing Law/Venue. This Agreement shall be governed and construed in accordance with the laws of the State of Connecticut. The parties agree that venue shall lie in Federal and State courts in the State of Connecticut regarding any and all disputes arising from this Agreement.

11.6 Entire Agreement/Amendment. This Agreement sets forth the entire understanding between the parties hereto with respect to all matters referred to herein, and the provisions hereof may not be changed or modified except by an instrument in writing signed by both parties hereto.

11.7 COMMERCIAL TRANSACTION. WHEELER ACKNOWLEDGES THAT THIS AGREEMENT IS A COMMERCIAL TRANSACTION AND HEREBY WAIVES ITS RIGHT TO NOTICE AND HEARING UNDER CHAPTER 903a OF THE CONNECTICUT GENERAL STATUTES, OR AS OTHERWISE ALLOWED BY THE LAW OF ANY STATE AND FEDERAL LAW WITH RESPECT TO ANY PREJUDGMENT REMEDY WHICH THE CSDNB MAY DESIRE TO USE.

11.8 Notice. A notice or communication (which shall include, but not be limited to, a consent, an approval, a report or a demand) to be provided to a party hereto under this Agreement (a) shall be in writing, and (b) shall be deemed received one (1) day after being deposited with a nationally recognized overnight courier or after being hand delivered, or three (3) days after being posted certified mail, return receipt requested. All notices shall be addressed to the parties at the addresses set forth below.

If to the CSDNB:

Consolidated School District of New Britain

272 Main Street

New Britain, CT 06051

Attention: \_\_\_\_\_

If to Wheeler:

Wheeler Clinic, Inc.

91 Northwest Drive Plainville, CT 06062

Attention: Sabrina Trocchi, PhD, MPA, President/CEO

Any addressee may change its address by written notice to the other party.

11.9 Relationship of the Parties. The CSDNB and Wheeler each acknowledge and agree that Wheeler is an independent entity and the sole provider of the Services and that the CSDNB and Wheeler are not joint

ventures, partners, or otherwise related to each other in any capacity as a result of this Agreement. It is specifically agreed that the personnel providing the Services at the Centers will be solely personnel of Wheeler. Wheeler shall be accountable for any violations of applicable laws, rules or regulations which result from acts or omission of Wheeler's personnel.

11.10 No Third-Party Beneficiaries. This Agreement is for the sole benefit of the parties hereto and their respective successors and permitted assigns and nothing herein, express or implied, is intended to or shall confer upon any other person or entity any legal or equitable right, benefit or remedy of any nature whatsoever, under or by reason of this Agreement.

[The signature page follows.]

IN WITNESS WHEREOF, the parties to these presents have hereunto set their hands and seals as of the 9th day of January, 2023.

**CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN**

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

By: \_\_\_\_\_

**THE WHEELER CLINIC**

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

By: Sabrina Trocchi, PhD, MPA, President/CEO Wheeler Clinic

## **EXHIBIT A**

### **SERVICES**

Wheeler agrees to:

1) To provide office based assessment, brief/short term intervention, care management and referral assistance to children and adolescents referred at school listed on Exhibit B. 2) Provide families/caregivers with at least three provider choices, with written contact information, for children and adolescents referred for ongoing treatment services. 3) Provide school staff with up to one hour per week of in-kind consultation regarding behavioral health concerns. 4) Render professional, quality services for children and adolescents subject to this Agreement. 5) Be responsible for all activities related to billing for and collecting on all services rendered by Wheeler.

**The CSDNB agrees to:**

1) Refer children and adolescents with behavioral concerns to Wheeler. 2) When the child/adolescent's/parent's choice is Wheeler, school staff will provide specific referral information to facilitate targeted assessment of adolescent/family treatment needs.

**The CSDNB and Wheeler agree to:**

Work collaboratively to establish a framework for enhanced communication and coordination of care between Wheeler and the CSDNB schools identified on Exhibit B to provide optimal care coordination and behavioral health care to children and adolescents jointly served.

## **EXHIBIT B**

### **SCHOOL LOCATIONS**

See list of School locations below:

1. Pulaski Middle School, 757 Farmington Avenue, New Britain, Connecticut
2. Slade Middle School, 183 Steele Street, New Britain, Connecticut



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Donna Clark () for approval at the Regular Board Meeting on February 5, 2024.  
Senior Leadership Sponsor: Mark Spalding Staff Presenter: Mark Spalding

#### Type of Memorandum

Purchase Order

#### Background and Purpose/Rationale

Boys Town

CSDNB has been working with Boys Town for a number of years with the goal of building capacity for behavioral support districtwide, through Specialized Classroom Management. This invoice is for the last round of consultation with our newly hired Specialized Classroom Management trainer.

#### Financial Information

The total is \$12,428.12 and the funding source is Title IV 2019 969 10001 53340.

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on January 29, 2024

[Boys Town Service Proposal 2022-23 - Donna Clark.pdf](#)



# Service Proposal

Father Flanagan's Boys' Home  
 Boys Town National Community Support Services  
 13603 Flanagan Blvd LL  
 Boys Town, NE 68010-7501  
 Fax: 531-355-1310

Proposal Date: 10/18/2023  
 Proposal Number: P 23-1260a  
 Agency ID: 1643

Consolidated School District New Britain  
 272 Main St  
 New Britain, CT 06050

Svc Product	Description	Projected Service Start Date	Projected Service End Date	Qty/ # of Partici.	Product Cost	Total Service Cost
1	Consultation Workshop - Specialized Classroom Management (3-day)	11/1/2023	11/30/2023	1.0		\$5,489.62
2	Program Consultation/Technical Assistance - 2-Day	11/1/2023	11/30/2023	1.0		\$4,538.00
	Travel Expenses			1.0	\$2,400.50	
<b>Proposal Total</b>						<b>\$12,428.12</b>



# Service Proposal

Father Flanagan's Boys' Home  
Boys Town National Community Support Services  
13603 Flanagan Blvd LL  
Boys Town, NE 68010-7501  
Fax: 531-355-1310

Proposal Date: 10/18/2023  
Proposal Number: P 23-1260a  
Agency ID: 1643

Consolidated School District New Britain  
272 Main St  
New Britain, CT 06050

1. The above Service Proposal constitutes an official offer, valid for 60 days from the proposal date. To accept the terms of this agreement, an authorized signature is required. The signed proposal should be mailed to the above address, faxed to the number above or e-mailed to [steph.jensen@boystown.org](mailto:steph.jensen@boystown.org) or [john.mcguire@boystown.org](mailto:john.mcguire@boystown.org). Service dates will not be guaranteed unless Father Flanagan's Boys' Home receives a signed acceptance at least 30 days prior to service dates accompanied by a P.O. Except for meal per diems travel related expenses are estimated and copies of receipts will be furnished. These expenses will be invoiced using actual costs after services have been delivered. Meal per diems are the current GSA rates. No copy or original receipts will be furnished for meals. All such costs are the responsibility of the client.
2. The services contained in this proposal are based upon discussions between Father Flanagan's Boys' Home and client. This service proposal is based upon an agreed upon dollar amount between the parties and not each individual service contained in the proposal. These services may be substituted or modified by client, in order to maximize the value of the proposal. If client chooses to amend the signed proposal, a change order must be executed and signed by both parties. In the event that any of the services are changed and modified and Father Flanagan's Boys' Home has already expended funds that it cannot recover, such funds will be taken into account when modifying services so as not to exceed the total value of the proposal and change orders.
3. All dates contained in this proposal are estimated and subject to change by both parties based upon the services needed and staff availability. All dates must be agreed upon by a minimum of 14 days prior to the execution of each service, in order to ensure availability. Shipping costs are included within the materials line item of this contract and assume all dates are agreed upon by a minimum of 14 days prior to the execution of each service. If a date change results in fewer than 14 days' notice, all shipping costs and service fees above the amount included in the materials line item are the responsibility of the client. The payment of import fees for materials is the responsibility of the client and is levied based on the laws of the country into which the products are being shipped. Customs regulations and tax rates are determined by the classification of a good, which may vary by country and region. The applicable taxes and duties are the responsibility of the client.
4. Client will be invoiced separately for each completed service with payment due within 30 days of the invoice date. The deposit will be applied to the final invoice of the services proposed above. If the client receives all services proposed and the final billing is less than the deposit, the difference will be refunded.
5. Father Flanagan's Boys' Home reserves all rights in any materials furnished by it to the client in connection with the services provided pursuant to this proposal. Such materials are considered proprietary and the client, its representatives and employees are permitted to use such materials only for purposes consistent with this proposal and are strictly prohibited from reproducing such materials in any form or by any means without the written permission of Father Flanagan's Boys' Home.
6. Both parties recognize that they have no right, title or interest, proprietary or otherwise, in or to the name or any logo, service mark or trademark, owned or licensed by the other party. The parties agree that, without prior written consent of the party, they will not use the name, logo, service mark or trademark owned or licensed by the other party.
7. Either party has the right to cancel services at any point in the contract. In the event of client cancellation, the client agrees to pay for all services rendered up to the date Father Flanagan's Boys' Home receives written notification of cancellation at the address shown above. Any expenses incurred by Father Flanagan's Boys' Home prior to cancellation by client shall be paid by client within 30 days of receipt of an invoice.



# Service Proposal

Father Flanagan's Boys' Home  
Boys Town National Community Support Services  
13603 Flanagan Blvd LL  
Boys Town, NE 68010-7501  
Fax: 531-355-1310

Proposal Date: 10/18/2023  
Proposal Number: P 23-1260a  
Agency ID: 1643

Consolidated School District New Britain  
272 Main St  
New Britain, CT 06050

8. If the client is to receive the Authorization/Re-authorization service on site, separate contracts must be signed and returned by the client and participants prior to the projected service date. Upon completion of a video Re-authorization, contracts will be sent to the client, and they must be signed and returned within 15 business days of receipt. Under no condition will the client agency or the participants be deemed certified until the signed authorization contracts have been received by Father Flanagan's Boys' Home.





# Service Proposal

Father Flanagan's Boys' Home  
Boys Town National Community Support Services  
13603 Flanagan Blvd LL  
Boys Town, NE 68010-7501  
Fax: 531-355-1310

Proposal Date: 10/18/2023  
Proposal Number: P 23-1260a  
Agency ID: 1643

Consolidated School District New Britain  
272 Main St  
New Britain, CT 06050

**I accept the terms and conditions of this Service Proposal.**

Print Name: \_\_\_\_\_ Date:

Signature:

Title:

**Invoice(s) and copies of receipts sent by Email Please Print**

Print Name:

Email address:



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Nicole Sanders () for approval at the Regular Board Meeting on February 5, 2024.  
Senior Leadership Sponsor: Maryellen Manning Staff Presenter: Nicole Sanders

#### Type of Memorandum

Contract Approval

#### Background and Purpose/Rationale

This contract is for PowerSchool that allows the Talent Department to access the Unified Talent platform. This is an annual contract with Powerschool for the Talent Department to have access to Unified Talents.

#### Financial Information

The total is \$32,221.98 and the funding source is Local 1010941100000 - 53510.

#### Committee Review

To be reviewed by the Finance Committee on 1/29/2024

[Consolidated\\_SD\\_of\\_NB\\_\(CNB\)\\_TEd\\_RO\\_242\\_PS\\_Q\(1\)-Nicole Sanders.pdf](#)



Remit Email: liana.jackson@powerschool.com  
 Quote Date: 2-JAN-2024  
 Quote #: Q-832920-1

Sales Quote - This is Not An Invoice

Prepared By: Liana Jackson  
 Customer Name: Consolidated School District of New Britain (CNB)  
 Contract Term: 12 Months  
 Start Date: 5-MAY-2024  
 End Date: 4-MAY-2025  
 Billing Frequency: Annually

Customer Contact: Nicole Sanders  
 Title: Principal  
 Address: 272 Main St Po Box 1960  
 City: New Britain  
 State/Province: Connecticut  
 Zip Code: 06050-1960  
 Phone #: (860) 827-2200

Product Description	Quantity	Unit	Unit Price	Extended Price
Initial Term 5-MAY-2024 - 4-MAY-2025				
License and Subscription Fees				
Unified Talent Records		10,038.00	Students	USD 32,221.98

License and Subscription Totals: **USD 32,221.98**

Quote Total

<b>Initial Term</b>	<b>5-MAY-2024 - 4-MAY-2025</b>
<b>Amount To Be Invoiced</b>	<b>USD 32,221.98</b>

Fees charged in subsequent periods after the duration of this quote will be subject to an annual uplift. On-Going PowerSchool Subscription/Maintenance and Support Fees are invoiced at the then current rates and enrollment per existing terms of the executed agreement between the parties. Any applicable state sales tax has not been added to this quote. Subscription Start and expiration Dates shall be as set forth above, which may be delayed based upon the date that PowerSchool receives your purchase order. If this quote includes promotional pricing, such promotional pricing may not be valid for the entire duration of this quote.

All invoices shall be paid before or on the due date set forth on invoice. All purchase orders must contain the exact quote number stated within. Customer agrees that purchase orders are for administrative purposes only and do not impact the terms or conditions reflected in this quote and the applicable agreement. Any credit provided by PowerSchool is nonrefundable and must be used within 12 months of issuance. Unused credits will be expired after 12 months.

This renewal quote will continue to be subject to and incorporate the terms and conditions of the main services agreement executed between PowerSchool and Customer that is in effect at the time of this quote, or if no such agreement is in effect, then the terms and conditions found at [https://www.powerschool.com/MSA\\_Feb2022/](https://www.powerschool.com/MSA_Feb2022/), as may be amended.

By either (i) executing this quote or (ii) accessing the services described herein, Customer agrees that the subscription for such services will continue for succeeding subscription periods on the same terms and conditions as set forth herein (subject to a standard annual price uplift) unless Customer provides PowerSchool with a written notice of its intent not to renew at least sixty (60) days prior to the end of the current subscription period.

THE PARTIES BELOW ACKNOWLEDGE THAT THEY HAVE READ THE AGREEMENT, UNDERSTAND IT AND AGREE TO BE BOUND BY ITS TERMS.

POWERSCHOOL GROUP LLC

Consolidated School District of New Britain (CNB)

Signature:

Signature:



Printed Name: Eric Shander

Printed Name:

Nicole Sanders

Title: Chief Financial Officer

Job Title:

Director of Talent and Equity

Date: 1-SEP-2023

Date:

PO Number: \_\_\_\_\_

**POWERSCHOOL GROUP LLC**

Data Privacy Rider  
(Connecticut)

**This Data Privacy Rider ("Rider") amends the terms of the Licensed Product and Services Agreement ("Agreement") entered into by and between PowerSchool Group LLC ("PowerSchool") and the school, school district, or other entity licensing the Licensed Product ("Licensee").**

**Whereas**, the Connecticut General Assembly passed Public Act 16-189 (as amended), "An Act Concerning Student Data Privacy" ("Act") that delineates specific protections of student information in all contracts involving the use of such information; and

**Whereas**, it is the intent and desire of the parties to comply fully with the Act; and

**Whereas**, the parties wish to comply with Act by the means least disruptive to existing contractual arrangements;

**Therefore**, the parties agree as follows:

1. Term

1.1. This Rider is effective as of the executed date below, and shall terminate upon the termination of the Licensed Product and Services Agreement.

2. Definitions

2.1. The terms "directory information," "de-identified information," "personally- identifiable information," "school purposes," "student information," "records," "student-generated content," and "targeted advertising," shall be as defined by Public Act 16-189, as amended.

2.2. The terms "education records" shall be as defined by the Family Educational Rights and Privacy Act of 1974, ("FERPA"), codified at 20 U.S.C § 1232g (as amended); and its implementing regulations, 34 CFR 99.1 -99.67 (as amended).

2.3. Capitalized terms not explicitly defined in this Rider shall retain the definitions provided within the Agreement.

3. Purpose

3.1. The Parties agree that the purpose of this Rider is to detail the obligations of both Parties relative to the safety and confidentiality of student information, student records and student-generated content (collectively, "student data"), which student data may be provided to PowerSchool in connection with PowerSchool's provision of services pursuant to the Agreement.

4. Data Ownership and Control

4.1. All student data provided or accessed pursuant to this Agreement is and remains under the control of the Licensee. All student data are not the property of, or under the control of, PowerSchool.

4.2. The Licensee may request that PowerSchool delete student data in PowerSchool's possession by sending such request to PowerSchool by electronic mail. PowerSchool will delete the requested student data within a reasonable time of receiving such a request.

- 4.3. During the entire effective period of this Rider, the Licensee shall have control of any and all student data provided to or accessed by PowerSchool. If a student, parent or guardian requests deletion of student data, PowerSchool agrees to notify the Licensee as soon as reasonably possible and agrees to not delete such student data because it is controlled by the Licensee.
- 4.4. PowerSchool shall not use student data for any purposes other than those authorized in the Agreement, and may not use student data for any targeted advertising.
- 4.5. If PowerSchool receives a request to review student data in PowerSchool's possession directly from a student, parent, or guardian, PowerSchool agrees to refer that individual to the Licensee and to notify the Licensee as soon as reasonably possible. PowerSchool agrees to work cooperatively with the Licensee to permit a student, parent, or guardian to review personally identifiable information in student data that has been shared with PowerSchool, and correct any erroneous information therein.
- 4.6. PowerSchool shall not sell, rent or trade student data.
- 4.7. Notwithstanding Paragraph 4.6, PowerSchool shall have the right to assign this Rider or rights hereunder or delegate obligations to any third party that has acquired all or substantially all of its assets or business, whether by merger, acquisition, transfer, reorganization or otherwise; provided that any such assignment or delegation to any affiliate or third party acquirer is conditioned upon assignee's assumption of all obligations and liabilities of PowerSchool hereunder.

#### 5. Data Security

- 5.1. PowerSchool shall implement and maintain security procedures and practices designed to protect student data from unauthorized access, destruction, use, modification or disclosure that, based on the sensitivity of the data and the risk from unauthorized access,
  - 5.1.1. Use technologies and methodologies that are consistent with the guidance issued pursuant to American Recovery and Reinvestment Act of 2009, Public Law 111-5, § 13402(h)(2), 42 U.S.C. § 17932, as amended from time to time,
  - 5.1.2. Maintain technical safeguards as it relates to the possession of student records in a manner consistent with the provisions of 45 CFR 164.312, as amended from time to time, and
  - 5.1.3. Otherwise meet or exceed industry standards.
- 5.2. PowerSchool shall not collect, store, or use student data or persistent unique identifiers for purposes other than the furtherance of school purposes, pursuant to the Agreement.
- 5.3. The Licensee and PowerSchool shall ensure compliance with the Family Educational Rights and Privacy Act of 1974, 20 USC 1232g, as amended.

#### 6. Data Retention

- 6.1. PowerSchool shall not retain, and the Licensee shall not otherwise make available, any student data upon completion of the contracted services.
- 6.2. Subject to the foregoing, upon completion of the contracted services, to be determined mutually by the Licensee and PowerSchool, original student data will be destroyed. By mutual agreement, PowerSchool may keep such de-identified student information or aggregated student information for improvement of PowerSchool's services. Destruction of original student data will be confirmed with the Licensee upon completion.

#### 7. Data Breach

- 7.1. A. Upon the discovery by PowerSchool of a breach of security that results in the unauthorized release, disclosure, or acquisition of student data, PowerSchool shall provide notice to the Licensee as soon as reasonably possible, but not more than thirty (30) days after such discovery ("Notice"). The Notice shall be delivered to the Licensee and shall include the following information, to the extent known at the time of notification:
  - 7.1.1. Date and time of the breach;
  - 7.1.2. Names of student(s) whose student data was released, disclosed or acquired; and
  - 7.1.3. The nature and extent of the breach;
- 7.2. Upon discovery by PowerSchool of a breach, PowerSchool shall conduct an investigation and reasonably restore the integrity of its data systems and, without unreasonable delay, but not later than thirty (30) days after discovery of the breach, shall provide the Licensee with a detailed notice of the breach, including but not limited to:
  - 7.2.1. the date and time of the breach;
  - 7.2.2. name(s) of the student(s) whose student data was released, disclosed or acquired;
  - 7.2.3. nature and extent of the breach; and
  - 7.2.4. measures taken to ensure that such a breach does not occur in the future.
- 7.3. PowerSchool agrees to cooperate with the Licensee with respect to investigation of the breach and to reimburse the Licensee for costs associated with responding to the breach, including but not limited to the costs relating to notifications as required by Public Act 16-189.
- 7.4. Notwithstanding the breach notifications required in this Section, PowerSchool shall provide the Licensee with a copy of the notification that it provides to a student or the parents or guardians of such student pursuant to Public Act 16-189. The copy of such notice shall be provided to the Licensee by electronic mail on the same date that it is provided to the student or parents or guardians of such student. The Parties agree that the following information shall be included in PowerSchool's notice of breach to a student or parent or guardian of a student:
  - 7.4.1. Name of the student being notified whose student data was released, disclosed or acquired, which shall not include the names of other students;
  - 7.4.2. Date and time of the breach.

#### 8. Other Provisions

- 8.1. The laws of the state of Connecticut shall govern this Rider.
- 8.2. The terms and provisions of this Rider will amend and/or supersede conflicting terms in any other contract between the parties, whether such contract be express or implied, written or unwritten, existing or yet to be formed.

8.3. This Rider shall be interpreted so as to give effect to the parties' mutual intent that all their contractual relationships comply with Connecticut P.A. 16-189, as amended.

8.4. This Rider is not binding unless executed by the Board of Education of the Licensee.

8.5. The individual executing this Rider on behalf of PowerSchool represents that he or she is authorized by PowerSchool to do so.

8.6. If any provision of this Rider or its application is held invalid by a court or other tribunal of competent jurisdiction, such invalidity will not affect other provisions or applications of the Rider that can be given effect without the invalid provision or application.

8.7. The parties understand and agree that pursuant to the Act, notice and a description of this agreement will be provided to the parent(s)/guardian(s) of affected students and, in addition, the contract will be posted on the Licensee's website.

**IN WITNESS WHEREOF**, the parties' authorized signatories have duly executed this Rider and quote above on the date set forth below.

POWERSCHOOL GROUP LLC

Consolidated School District of New Britain (CNB)

Signature:

Signature:



Printed Name: Eric Shander

Printed Name:

Nicole Sanders

Title: Chief Financial Officer

Title:

Director of Talent and Equity

Date: 1-SEP-2023

Date:

Fees charged in subsequent periods after the duration of this quote will be subject to an annual uplift. On-Going PowerSchool Subscription/Maintenance and Support Fees are invoiced at the then current rates and enrollment per existing terms of the executed agreement between the parties. Any applicable state sales tax has not been added to this quote. Subscription Start and expiration Dates shall be as set forth above, which may be delayed based upon the date that PowerSchool receives your purchase order. If this quote includes promotional pricing, such promotional pricing may not be valid for the entire duration of this quote.

All invoices shall be paid before or on the due date set forth on invoice. All purchase orders must contain the exact quote number stated within. Customer agrees that purchase orders are for administrative purposes only and do not impact the terms or conditions reflected in this quote and the applicable agreement. Any credit provided by PowerSchool is nonrefundable and must be used within 12 months of issuance. Unused credits will be expired after 12 months.

This renewal quote will continue to be subject to and incorporate the terms and conditions of the main services agreement executed between PowerSchool and Customer that is in effect at the time of this quote, or if no such agreement is in effect, then the terms and conditions found at [https://www.powerschool.com/MSA\\_Feb2022/](https://www.powerschool.com/MSA_Feb2022/), as may be amended.

By either (i) executing this quote or (ii) accessing the services described herein, Customer agrees that the subscription for such services will continue for succeeding subscription periods on the same terms and conditions as set forth herein (subject to a standard annual price uplift) unless Customer provides PowerSchool with a written notice of its intent not to renew at least sixty (60) days prior to the end of the current subscription period.

**POWERSCHOOL GROUP LLC**  
Data Privacy Rider  
(Connecticut)

**This Data Privacy Rider (“Rider”) amends the terms of the Licensed Product and Services Agreement (“Agreement”) entered into by and between PowerSchool Group LLC (“PowerSchool”) and the school, school district, or other entity licensing the Licensed Product (“Licensee”).**

**Whereas**, the Connecticut General Assembly passed Public Act 16-189 (as amended), “An Act Concerning Student Data Privacy” (“Act”) that delineates specific protections of student information in all contracts involving the use of such information; and

**Whereas**, it is the intent and desire of the parties to comply fully with the Act; and

**Whereas**, the parties wish to comply with Act by the means least disruptive to existing contractual arrangements;

**Therefore**, the parties agree as follows:

1. Term

1.1. This Rider is effective as of the executed date below, and shall terminate upon the termination of the Licensed Product and Services Agreement.

2. Definitions

2.1. The terms "directory information," "de-identified information," "personally- identifiable information," "school purposes," "student information," "records," "student-generated content," and "targeted advertising," shall be as defined by Public Act 16-189, as amended.

2.2. The terms "education records" shall be as defined by the Family Educational Rights and Privacy Act of 1974, (“FERPA”), codified at 20 U.S.C § 1232g (as amended); and its implementing regulations, 34 CFR 99.1 -99.67 (as amended).

2.3. Capitalized terms not explicitly defined in this Rider shall retain the definitions provided within the Agreement.

3. Purpose

3.1. The Parties agree that the purpose of this Rider is to detail the obligations of both Parties relative to the safety and confidentiality of student information, student records and student-generated content (collectively, "student data"),

which student data may be provided to PowerSchool in connection with PowerSchool's provision of services pursuant to the Agreement.

4. Data Ownership and Control

4.1. All student data provided or accessed pursuant to this Agreement is and remains under the control of the Licensee. All student data are not the property of, or under the control of, PowerSchool.

4.2. The Licensee may request that PowerSchool delete student data in PowerSchool's possession by sending such request to PowerSchool by electronic mail. PowerSchool will delete the requested student data within a reasonable time of receiving such a request.

4.3. During the entire effective period of this Rider, the Licensee shall have control of any and all student data provided to or accessed by PowerSchool. If a student, parent or guardian requests deletion of student data, PowerSchool agrees to notify the Licensee as soon as reasonably possible and agrees to not delete such student data because it is controlled by the Licensee.

4.4. PowerSchool shall not use student data for any purposes other than those authorized in the Agreement, and may not use student data for any targeted advertising.

4.5. If PowerSchool receives a request to review student data in PowerSchool's possession directly from a student, parent, or guardian, PowerSchool agrees to refer that individual to the Licensee and to notify the Licensee as soon as reasonably possible. PowerSchool agrees to work cooperatively with the Licensee to permit a student, parent, or guardian to review personally identifiable information in student data that has been shared with PowerSchool, and correct any erroneous information therein.

4.6. PowerSchool shall not sell, rent or trade student data.

4.7. Notwithstanding Paragraph 4.6, PowerSchool shall have the right to assign this Rider or rights hereunder or delegate obligations to any third party that has acquired all or substantially all of its assets or business, whether by merger, acquisition, transfer, reorganization or otherwise; provided that any such assignment or delegation to any affiliate or third party acquirer is conditioned upon assignee's assumption of all obligations and liabilities of PowerSchool hereunder.

5. Data Security

5.1. PowerSchool shall implement and maintain security procedures and practices designed to protect student data from unauthorized access, destruction, use, modification or disclosure that, based on the sensitivity of the data and the risk from unauthorized access,

5.1.1. Use technologies and methodologies that are consistent with the guidance issued pursuant to American Recovery and Reinvestment Act of 2009, Public Law 111-5, § 13402(h)(2), 42 U.S.C. § 17932, as amended from time to time,

5.1.2. Maintain technical safeguards as it relates to the possession of student records in a manner consistent with the provisions of 45 CFR 164.312, as amended from time to time, and

5.1.3. Otherwise meet or exceed industry standards.

5.2. PowerSchool shall not collect, store, or use student data or persistent unique identifiers for purposes other than the furtherance of school purposes, pursuant to the Agreement.

5.3. The Licensee and PowerSchool shall ensure compliance with the Family Educational Rights and Privacy Act of 1974, 20 USC 1232g, as amended.

6. Data Retention

6.1. PowerSchool shall not retain, and the Licensee shall not otherwise make available, any student data upon completion of the contracted services.

6.2. Subject to the foregoing, upon completion of the contracted services, to be determined mutually by the Licensee and PowerSchool, original student data will be destroyed. By mutual agreement, PowerSchool may keep such de-identified student information or aggregated student information for improvement of PowerSchool's services. Destruction of original student data will be confirmed with the Licensee upon completion.

7. Data Breach

7.1. A. Upon the discovery by PowerSchool of a breach of security that results in the unauthorized release, disclosure, or acquisition of student data, PowerSchool shall provide notice to the Licensee as soon as reasonably possible, but not more than thirty (30) days after such discovery ("Notice"). The Notice shall be delivered to the Licensee and shall include the following information, to the extent known at the time of notification:

7.1.1. Date and time of the breach;

7.1.2. Names of student(s) whose student data was released, disclosed or acquired; and

7.1.3. The nature and extent of the breach;



7.2. Upon discovery by PowerSchool of a breach, PowerSchool shall conduct an investigation and reasonably restore the integrity of its data systems and, without unreasonable delay, but not later than thirty (30) days after discovery of the breach, shall provide the Licensee with a detailed notice of the breach, including but not limited to:

- 7.2.1. the date and time of the breach;
- 7.2.2. name(s) of the student(s) whose student data was released, disclosed or acquired;
- 7.2.3. nature and extent of the breach; and
- 7.2.4. measures taken to ensure that such a breach does not occur in the future.

7.3. PowerSchool agrees to cooperate with the Licensee with respect to investigation of the breach and to reimburse the Licensee for costs associated with responding to the breach, including but not limited to the costs relating to notifications as required by Public Act 16-189.

7.4. Notwithstanding the breach notifications required in this Section, PowerSchool shall provide the Licensee with a copy of the notification that it provides to a student or the parents or guardians of such student pursuant to Public Act 16-189. The copy of such notice shall be provided to the Licensee by electronic mail on the same date that it is provided to the student or parents or guardians of such student. The Parties agree that the following information shall be included in PowerSchool's notice of breach to a student or parent or guardian of a student:

- 7.4.1. Name of the student being notified whose student data was released, disclosed or acquired, which shall not include the names of other students;
- 7.4.2. Date and time of the breach.

8. Other Provisions

- 8.1. The laws of the state of Connecticut shall govern this Rider.
- 8.2. The terms and provisions of this Rider will amend and/or supersede conflicting terms in any other contract between the parties, whether such contract be express or implied, written or unwritten, existing or yet to be formed.
- 8.3. This Rider shall be interpreted so as to give effect to the parties' mutual intent that all their contractual relationships comply with Connecticut P.A. 16-189, as amended.
- 8.4. This Rider is not binding unless executed by the Board of Education of the Licensee.
- 8.5. The individual executing this Rider on behalf of PowerSchool represents that he or she is authorized by PowerSchool to do so.
- 8.6. If any provision of this Rider or its application is held invalid by a court or other tribunal of competent jurisdiction, such invalidity will not affect other provisions or applications of the Rider that can be given effect without the invalid provision or application.
- 8.7. The parties understand and agree that pursuant to the Act, notice and a description of this agreement will be provided to the parent(s)/guardian(s) of affected students and, in addition, the contract will be posted on the Licensee's website.

**IN WITNESS WHEREOF**, the parties' authorized signatories have duly executed this Rider and quote above on the date set forth below.

POWERSCHOOL GROUP LLC

Consolidated School District of New Britain (CNB)

Signature:

Signature:



Printed Name: Eric Shander

Printed Name:  
Nicole Sanders

Title: Chief Financial Officer

Title:

Director of Talent and Equity

Date: 1-SEP-2023

Date:



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Nicole Sanders () for approval at the Regular Board Meeting on February 5, 2024.  
Senior Leadership Sponsor: Ann Alfano Staff Presenter: Nicole Sanders and Ann Alfano

#### Type of Memorandum

Contract Amendment

#### Background and Purpose/Rationale

CSDNB has reviewed substitute rates for various school districts and have identified more competitive rates for recruitment and retention purposes.

ESS substitute service provider has been contracted to manage the recruitment and retention of substitute teachers. During the transition phase from Kelly Services to ESS, we identified the need to increase substitute teachers' compensation to be more competitive and comparative to other districts.

#### Financial Information

The funding source is Local 101094125711-53590.

#### Committee Review

To be reviewed by the Finance Committee on 1/29/2024

[New Britian CT new rates 1.7.24 NT - Nicole Sanders.pdf](#)

**Exhibit A: Types of Assignments and Pricing**

The assigned employee will be assigned to the following positions and at the following rates.

**ESS Education**

POSITION	PAY RATE	PAY TYPE	MARKUP	BILL RATE
Daily Sub Teacher (non-cert)	\$130	Daily	1.32	\$171.60
Daily Sub Teacher (certified)	\$140	Daily	1.32	\$184.80
Long Term Sub Teacher	\$155	Daily	1.32	\$204.60
Long Term Sub Teacher (40+ days)	\$175	Daily	1.32	\$231
Paraprofessionals	\$16	Hourly	1.32	1.32 x pay

- ESS' markup is 4 points less than Kelly Services.
- Daily Sub Teachers (non-cert) and Daily Sub Teachers (certified) pay rates needs to increase to the above reference in my table. All these suggested pay rates are calculated from the surrounding districts as well. This will set CSDNB for success in recruiting and retaining subs.
- ESS do not charge a placement fee.

**ESS Northeast, LLC**

By W. Andrew Hall  
 W. Andrew Hall, Executive Vice President

Date 1.8.2024

**The Consolidated School District of New Britain**

By \_\_\_\_\_  
 Signature

\_\_\_\_\_  
 Name and Title

Date \_\_\_\_\_



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Rebecca Gonzalez () for approval at the Regular Board Meeting on February 5, 2024.  
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Rebecca Gonzalez

#### Type of Memorandum

Purchase Order and Bid Waiver

#### Background and Purpose/Rationale

CT Radio is our existing vendor for this resource and is on the CT state bid list.  
CT State Contract 19PSX0088

A recent radio inventory has been completed in the district and we are in need of purchasing more radios and charging equipment to ensure we don't compromise the necessary internal communication in buildings.

#### Financial Information

The total is \$25,710 and the funding source is local facilities budget 101093126000 54300.

#### Committee Review

To be presented at the Finance Committee on 1/29/2024

[CSDNB\\_District CP100d & CP Batteries 10-30-23 - Rebecca Gonzalez.doc](#)



October 30, 2023

Consolidated School District of New Britain  
 PO Box 1960  
 New Britain, CT 06050

Attn: Mike Hanis

Connecticut Radio, Inc.  
 John P. Bates  
 1208 Cromwell Avenue  
 Rocky Hill, CT 06067  
 860-563-4867

**CP100d Radio & Accessories**

**EQUIPMENT PROPOSAL**

<b>QTY</b>	<b>DESCRIPTION</b>	<b>UNIT</b>	<b>EXTENDED</b>
40	AAH87YDC9JA2AN Motorola CP100d Display Portable *Digital & Analog Capable *UHF (450 - 470 MHz) *160 Channel Capable *4 Watts *Display  Includes: - Li-ion High Capacity Battery - Single Unit Tri-Chemistry Charger - Antenna - Belt Clip - Three Year Warranty on Radio -One Year Warranty on Accessories	\$ 435.00	\$17,400.00
100	PMNN4476 CP100d Battery	\$ 60.00	\$ 6,000.00
12	PMPN472 CP100d Single Unit Charger	\$ 51.50	\$ 618.00
4	PMLN697 CP100d Six Unit Multi Charger	\$ 423.00	\$ 1,692.00
	Equipment Cost		\$25,710.00
	Installation		\$ -
	Tax		\$ Exempt
	Delivery		\$
	<b>TOTAL</b>		<b>\$25,710.00</b>

1. *Terms Net 30 Days*
2. *CT State Contract 19PSX0088*
3. *Prices are good for 30 Days*



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Rebecca Gonzalez () for approval at the Regular Board Meeting on February 5, 2024.  
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Rebecca Gonzalez

#### Type of Memorandum

Purchase Order and Bid Waiver

#### Background and Purpose/Rationale

A large area of the metal roof at Roosevelt is in need of snow guard installation. Not having the snow guards is a safety issue as melting snow glides off the roof with nothing to stop it. The area that takes on the snow is a walkway and it then becomes an unsafe walkway when snow melts or it becomes frozen ice. The snow guards have been missing now for a few years.

The proposal from our existing roofer, Allied, includes materials, installation, and labor. The vendor is not on the state bid list but has been working to service the district's roofing issues for several years. Due to the sensitive nature of this project and the need to correct it we are recommending that Allied perform this work.

Due to snow and/or ice falling from the roof onto walkways, we would like to repair this as soon as possible as it is a safety and liability concern.

#### Financial Information

The total is \$12, 800.00 and the funding source is Facilities Budget 10109312600 - 56103.

#### Committee Review

To be reviewed by the Personnel Committee on January 29, 2024

[1.24.23 - roosevelt snow guard proposal - Rebecca Gonzalez.docx](#), [1.24.24 - REIC - snow guard aerial - Rebecca Gonzalez.png](#)



**DATE:** January 17, 2024

**TO:** New Britain Public Schools

**FROM:** Adam Napolitano  
Allied Roofing and Sheet Metal, Co., Inc.  
52 John Street  
East Hartford, CT 06128

**PROJECT:** Roosevelt Schools

**Allied Roofing & Sheet Metal Will:**

1. Furnish and install snow guards.
2. Diagram attached will show where they will be located.
3. Snow guards to match existing ones on building.
4. Includes all lifts if needed.

Material= 6800  
Labor=4000  
Lift=2000

**PRICING:**

**Twelve Thousand Eight Hundred Dollars.....12,800.00**

(All pricing excludes building permit and sales tax)

***All prices quoted are subject to re-quote if not accepted within 30 days of this proposal, per bid specifications.***

Customer warrants he/she has personally read and understands the terms and conditions on the forwarding page of this proposal and that any contract between the parties is subject to these terms and conditions.

**Allied Roofing and Sheet Metal, Co., Inc.**

By: \_\_\_\_\_  
Adam Napolitano

Date: \_\_\_\_\_

**ACCEPTANCE OF PROPOSAL:**

The undersigned hereby accepts this Proposal and, intending to be legally bound hereby, agrees that this



writing shall be a binding contract and shall constitute the entire contract between the parties.

By: \_\_\_\_\_  
Authorized Signature

Date: \_\_\_\_\_

## TERMS AND CONDITIONS

1. **TERMS.** One-half (50%) of the amount of this contract is due and payable at start-up/mobilization. The second half of the amount of this contract is due and payable upon completion. Interest shall start to accrue 30 days from the date of final invoice on any unpaid balance at 1 ½ % per month (18% per annum) or at the maximum legal rate permitted by law. If legal proceedings are required to collect an unpaid balance, all costs including actual attorney fees shall be added to the unpaid balance. Non-payment in accordance with these terms shall be considered material and cause for termination of performance by Allied Roofing and Sheet Metal (Company).
2. **TERMINATION.** If the Customer fails to make payment as provided herein through no fault of Company, Company may, upon seven (7) days written notice to the Customer terminate this contract and recover from the Customer payment for all work executed and for any loss sustained upon any materials, equipment, tools and construction equipment and machinery, including reasonable profit and damages applicable to the project, attorney's fees, court costs and costs of collection.
3. **ADDITIONAL CHARGES.** The following shall be an addition to the proposal price and charged on a time and material basis, including 15% for overhead and profit: addition or deviation from the specifications herein described; damage to our work by others; temporary protection of the building not originally included in this work order; premature notice to start work causing unnecessary trips; trips back to the job to repair openings created after work is complete; and any labor required to be done outside of normal business hours.
4. **DELAY.** If Company is delayed at any time in the progress of the work by any act or neglect of the Customer or the Customer's Agent(s), or by changes ordered in the work, labor disputes, fire, unusual delay in transportation, adverse weather conditions not reasonably anticipatable, unavoidable casualties, or any causes beyond the Company's control, or by any other such cause which may justify the delay, then the contract completion time, if any, shall be extended by Change Order for a period of time equal to such delay.
5. **CHANGE ORDER ACCEPTANCE.** Except as provided in Paragraph 4 above, any changes in the work, the cost or credit to the Customer relating to such changes, or the time for completion must be authorized in writing and signed by the Customer and Company.
6. **MATERIALS.** All materials used shall be as stated in the specifications and/or attached Scope of Work.
7. **CUSTOMER'S RESPONSIBILITY.** The Customer is solely responsible for structural suitability of the building in light of specifications of the roofing system to be applied pursuant to this proposal, including, but not limited to, load bearing capacity, dew point and vapor transmission calculations. Further, the Customer shall be solely responsible for any damages to any furniture, furnishing, fixtures or contents of the building during the performance of the work, except such damages as may be caused by the sole negligence of Company. Customer is aware that roofing products emit fumes, vapors and odors during the application process. Customer shall be responsible for interior air quality, including controlling mechanical equipment, HVAC units, intake vents, wall vents, windows, doors and other openings to prevent fumes and odors from entering the building and shall hold Company harmless from claims relating to fumes and odors emitted during the normal roofing process.
8. **INSURANCE.** Company agrees to purchase and maintain, as required by law, workers' compensation and general commercial liability insurance to protect the Customer from injuries and/or damages which may arise out of or result from Company's operations under this work order and for which Company may be legally liable, whether such operations be by Company or by anyone directly or indirectly employed by Company, or by anyone for whose acts Company may be liable. **Customer agrees to look solely to Company's appropriate insurance carrier for any and all damages resulting from personal injury or property damage claims including those caused in whole or in part by Company.** Customer expressly waives all claims excluded under Company's insurance policies. The Customer agrees to provide sufficient insurance to protect Company against loss of materials installed, or on the premises, due to fire, windstorm, hail or floods. Customer provided property insurance shall be on an all-risk policy form and shall insure against the perils of fire and extended coverage and physical loss or damage including, theft, vandalism, malicious mischief, collapse, false work, temporary buildings and debris removal including demolition occasioned by enforcement of any applicable legal requirements. If the property insurance requires minimum deductibles the Customer shall be responsible for payment of the additional costs not covered because of such increased or voluntary deductibles. The insurance shall waive rights of subrogation, if any against Company. The Customer shall purchase and maintain such insurance as will insure the Customer against loss of use of the Customer's property due to fire or other hazards, however caused. The Customer waives all rights of action against Company for loss of use of the Customer's property, including consequential damages. If Customer is not the owner of the property, then Customer may satisfy its responsibilities hereunder by having the owner provide the coverage in compliance with this paragraph.
9. **ACTS OF GOD.** Company shall not be responsible for damage or delay due to strikes, fires, accidents, acts of god, acts of terrorism or war or other causes beyond its reasonable control.
10. **STRUCTURAL SUITABILITY.** Company assumes full responsibility for furnishing roofing materials and for their proper installation in accordance with manufacturer's specifications. Company does not, either itself or through its representatives, practice architecture or engineering, and offers no opinion on, and expressly disclaims any responsibility for, structural integrity, compliance with building codes or design. Opinions of competent structural engineers should be obtained by the Customer as to the structural soundness of the roof deck and its ability to properly support normal roof construction equipment and operations and the completed roof system. Company accepts no liability for any failure of the roof deck, its ability to support the contemplated roof installation, or resultant damages.
11. **FINAL PAYMENT.** The making of final payment shall constitute a waiver of all claims against Company by the Customer except for those arising from (a) unsettled liens stemming from work performed by Company, and (b) terms of any guarantee or warranty issued pursuant to this proposal. No guarantee or warranty provided by Company shall be valid until full and final payment is received.
12. **ARBITRATION.** Any controversy or claim arising out of or relating to this contract, or the breach thereof, shall be settled by arbitration in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association. Such arbitration to be held within 50 miles of Company's office. Judgment upon the award rendered by the Arbitrator(s) may be entered in any Court having jurisdiction thereof. The governing law is that of the state where Company's office is located. Notwithstanding the foregoing, in Company's sole discretion, collection of unpaid balances may be sought in any Court having jurisdiction thereof or under this arbitration clause. Any legal claim against Company must be brought no later than one (1) year after Company has completed work.
13. **MISCELLANEOUS.** These Terms and Conditions together with the component parts, including the Scope of Work, the Pricing and Investment Analysis and any other attachments constitute the entire agreement (Agreement) of the parties. Modifications to this Agreement can be made only in writing signed by Company. Customer permitting performance of work indicates acceptance, without exception, of this Agreement, even if this Agreement is not executed. This Agreement is solely for the benefit of Customer and Company, and is not intended for the benefit of any other parties.



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Robert Smedley () for approval at the Regular Board Meeting on February 5, 2024.  
Senior Leadership Sponsor: Rebecca Gonzalez Staff Presenter: Robert Smedley

#### Type of Memorandum

Purchase Order and Bid Waiver

#### Background and Purpose/Rationale

NYSS currently holds the licensing for our camera network and access control network. NYSS is the sole source authorized AVA Camera installer/dealer for our school district.

The CSDNB Facilities department recently completed a security audit of the district. One of the recommended action items was to continue updating our legacy camera systems. The district engaged New York Security Solutions who have installed the new camera system into 7 of our facilities. In addition, NYSS hosts the databases for our camera systems and access control systems. The district currently has 11 remaining properties that need updated cameras. NYSS is the authorized installer and holds the current licensing for our AVA cameras network.

#### Financial Information

The total is \$1,351,679.26 and the funding source is ESSER

#### Committee Review

To be reviewed at the Finance Committee on 1/29/2024

[Camera Work Sheet - Sheet1 - Robert Smedley.pdf](#)

School	Cameras	Cost	# of Cameras
Holmes	New Construction	Construction	125
Pulaski	AVA	Completed	123
Slade	AVA	Completed	110
Lincoln	AVA	Completed	28
PJP	AVA	Completed	16
NBHS	AVA	Completed	203
Chamberlain	AVA	Completed	125
Brookside	Legacy	30,000	5
Explosion Center	AVA	Completed	3
TC	No Cameras Currently	20,000	4
Gates	Legacy	60,000	6
Vance	Legacy	153,912.53	55
Gaffney	Legacy	158,371.98	50
Smith	Legacy	154,208.43	55
Northend	Legacy	126,895.20	43
RELC	Legacy	166,311.07	61
Diloreto	Legacy	186,804.23	65
Smalley	Legacy	180,175.82	65
Facilities 250 JDD	AVA	Completed	13
Maintenance Garage	No Cameras Currently	15,000	8
Additional Cameras		\$50,000	
Contingency		\$50,000	
<b>TOTAL</b>		1351679.26	



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Robert Smedley () for approval at the Regular Board Meeting on February 5, 2024.  
Senior Leadership Sponsor: Rebecca Gonzalez Staff Presenter: Smedley

#### Type of Memorandum

Bid Award & Purchase Order

#### Background and Purpose/Rationale

A public bid was held to purchase a fork lift truck and an electric pallet jack. The forklift and pallet jack will be used in the new freezer warehouse being built for our food service department. The bid was published in the Hartford Courant and on the State bid website.

#### Financial Information

The total is \$67,881 and the funding source is Food Service Account

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on January 29, 2024

[Forklift Bid Results - Robert Smedley.pdf](#)

Company Name	BASE BID					ALTERNATES			
	Fork Lift Price	Pallet Jack Price	Training Cost	Specs M TOTAL pre-ALT	3 yr Service	5 Yr Service	Battery system	Total w/5 yr Alt	
Octane Forklifts	\$42,152	13,465	\$3,000	Yes	\$9,600	\$16,000	No Bid	74,617	
Summit Toyotalift	42,074	5,779	\$3000**	Yes	\$9,000	\$16,500	\$528	67,881	

\*\* Training cost for Summit was submitted as a per person cost (\$195 p/person.) \$3000 was used to create a fair bid submission.



**Summit ToyotaLift**  
 11 Defco Park Rd  
 North Haven, CT 06473-1126  
 Phone: 203-239-5351  
 Fax: 203-234-8090  
 www.summithandling.com

To: Consolidated School System of New Britain  
 272 Main St  
 New Britain, CT 06051-2203  
 Attn: Robert Smedley

Date: December 14, 2023  
 Our Ref: 41271617  
 Phone:  
 Fax:

We respectfully submit this quotation for the following NEW Toyota Electric Forklift (1 each):

**TOYOTA MODEL 8FBE20U**, 3-Wheel Sit-Down AC Electric Forklift, quality engineered with the following specification:

- Cushion Tires
- Electric Battery Powered
- **ACTIVE MAST CONTROL (AMC)**  
 Toyota's industry exclusive Active Mast Control (AMC) helps improve forklift stability by electronically monitoring and controlling various functions of the forklift. Should the operator inadvertently place the forklift in a potentially unstable longitudinal condition, mast height and load sensors trigger the controller to activate the AMC, which limits forward tilt angle and/or tilt back speed. Additionally, if the operator attempts to lift with the forks tilted forward beyond 1°, the lift speed is automatically limited, encouraging the operator to return the forks to level before lifting.
- **AC DRIVE & AC LIFT SYSTEM**
- **AUTOMATIC PARKING BRAKE**
- **COLOR LCD DISPLAY**



*Photo may portray optional equipment not included in your quotation.*

**Mast** 3-Stage (FSV) mast with full free lift. Mast specifications:  
 Maximum Fork Height - **189"**  
 Overall Lowered Height - 83.5" (Overhead Guard Height - 81.00)  
 Free Lift - 35.6" with standard Load Backrest

**Lifting Capacity** **Base Model Capacity - 4,000 lbs. @ 24" load center**  
**Actual Capacity, based on quoted specifications, - 3,450 lbs. @24" load center to 189" MFH**

*Actual capacity ratings stated above are based on standard features, options, and attachments available through Toyota at the time of quoting. Non-standard features, options, and attachments may affect actual capacity ratings. Please contact your Toyota sales representative for additional information.*

**Tilt** 5 degrees forward and 6.5 degrees backwards

**Carriage** ITA Hook Type, 36" Carriage

<b>Forks</b>	<b>Forks 42" x 5" x 1.6" - Class II</b>
<b>Load Backrest</b>	36" High Load Backrest
<b>Attachments</b>	<b>Cascade 36" Hang-on Sideshifter (Includes 3 Way Valve and 3rd Function Hosing)</b>
<b>Speeds</b>	Travel Speed: 9.90 mph    Lift Speed: 115 fpm
<b>Voltage</b>	36 Volt Electrical System
<b>Steering</b>	On-Demand Hydrostatic Power Steering with Memory Tilt Steering Column
<b>Battery Compartment</b>	25.1" (L) x 39.2" (W) x 24.5" (H)
<b>Wheels and Tires</b>	Front Tires:            18x7x12-1/8 Rear Tires:            15x5x11-1/4
<b>Additional Equipment</b>	<b>Cold Storage Model (Type 20S) Battery Compartment Side Panels Rear View Mirrors (Left &amp; Right Sides) Rear Assist Grip with Horn Button Pencil / Tape Holder (Mounted on Overhead Guard Leg) LED Strobe Light (Amber) LED Rear Combination Lights Slope Assist Steering Wheel with Knob Synchronized Steering Adjustable Volume Backup Alarm (Smart Alarm) Treaded Non-Marking Cushion Tires (Front &amp; Rear) Northeast Industrial Battery 850AH Northeast Industrial Charger 3NE18-900</b>

<b>Warranty</b>	12 Months or 2,000 hours whichever occurs first: Basic 36 Months or 6,000 hours whichever occurs first: Powertrain
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Warranty coverage for non-standard option components will be covered by the manufacturer of that component and not covered under the Toyota forklift standard or powertrain warranty.

***We offer a Toyota factory authorized warranty on all new Toyota Material Handling Equipment.***

<b>Investment</b>	Price-Toyota Model 8FBE20U as specified above:	\$42,074	Each
	Net Price:	<u>\$42,074</u>	Each

**Financing and Maintenance**    A broad range of competitive and flexible financing options are available through Toyota. Financing requires credit approval. Terms and conditions are subject to change.



In addition, Full Maintenance and Planned Maintenance programs are available.

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***Terms and  
Conditions***

Payment: Will advise at time of order.

Interest Rates Subject to Change

Delivery: Will advise at time of order.

F.O.B.: Delivered

Prices are exclusive of any sales or use taxes now in force or which may be made effective in the future by any federal, state, or local governments.

Lease offerings subject to credit approval

Performance and specifications stated are based on specific testing and operating conditions.

Actual performance and specifications may vary based on application, option configuration, operating conditions, and environmental factors.

Some options and configurations may void UL.

Conditions subject to change to those in effect at time of delivery.

Your signature on this proposal constitutes an order.

Please contact your Toyota sales representative for additional information.

**TELEMATICS AND DATA COLLECTION**

The equipment in this proposal is enabled with the MyInsights system ("System") which collects certain location and operational data concerning the equipment and transmits it to Toyota Material Handling, Inc. for processing and analytics. This proposal is subject to the contractual terms and data usage policies for the System found at <https://www.toyotaforklift.com/myinsights-legal> ("System Terms"). Acceptance of this proposal, or otherwise using the equipment, constitutes acceptance of the System Terms and the formation of an agreement between Customer and Toyota Material Handling, Inc. based on the System Terms. Customer may opt-out of data collection features for the System as provided in the System Terms. Failure to opt-out signifies Customer's consent and agreement to the collection and usage of data in accordance with the System Terms.

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Sincerely,  
 Summit ToyotaLift

Accepted:  
 CSDNB

Cash Price \$ \_\_\_\_\_  
 Financed Payment\* \$ \_\_\_\_\_ Per Month \_\_\_\_\_ Months

By:  \_\_\_\_\_

By: \_\_\_\_\_

Name: Scot Thompson

Name: \_\_\_\_\_

Title: Sales Representative

Title: \_\_\_\_\_

Date: \_\_\_\_\_

\*Financing requires credit approval. Terms and conditions are subject to change.

**Optional Equipment**  
**(not included in this Quotation)**

<u>Item</u>	<u>Price</u>	<u>Accepted*</u>
1. Battery Watering System and Blinky	\$528	_____
2. Toyota 360 Support Plus 5 60 Months/10,000 Hrs Carriage to Counterweight Warranty 60 Months/10,000 Hrs Major Parts and Component Warranty Up to First (4) PM's Included (Parts and Labor)	\$999	_____

*\* Customer: please signify acceptance of an option by initialing in the space provided.*



**Summit ToyotaLift**  
11 Defco Park Rd  
North Haven, CT 06473-1126  
Phone: 203-239-5351  
Fax: 203-234-8090  
www.summithandling.com

To: CSDNB  
272 Main St  
New Britain, CT 06051-2203  
Attn: Robert Smedley

Date: December 14, 2023  
Our Ref: 41280547  
Phone:  
Fax:

We respectfully submit this quotation for the following NEW Toyota Electric Pallet Truck (1 each):

**TOYOTA MODEL 8HBW23**, Electric Walkie Pallet Truck, quality engineered with the following specification:

- Electric Battery Powered
- **PERFORMANCE**
  - AC Drive Motor
  - Transistor Drive Control System
  - “Pinwheel” Capability
  - Programmable Performance & Password Settings
  - Electronic Touch Pad Keyless Entry System with Digital Display
  - Programmable Service Indicator & Self Diagnostics
  - Digital Battery Discharge/Hour Meter with Lift Interrupt
  - Programmable Auto Power Off
  - Regenerative Braking
  - Turtle Torque Mode (Low Speed Torque)
  - Pressure-Compensated Valve for Constant Lowering
- **DURABILITY**
  - Heavy Gauge Steel Construction
  - Heavy Duty Lift Cylinder with Chrome Plated Lift Rod
  - Fork Height Travel Interlock (Adjustable)
  - High Durometer Rubber Drive Tire & Polyurethane Load Wheels
  - Tapered Fork Tips with Maintenance-Free Pallet Entry Slides
  - No-Tools-Required High Strength Service Access Cover
  - Side Stabilizers with Replaceable Polyurethane Pads
  - No Drive Contactors
  - One Piece Transmission & Motor Drive Unit
  - Wrap-Around Steel Bumper
  - Electric Disc Brake
  - Steel Fixed Pull Rods
  - Thermal Protection & Current Limiting Circuitry
  - CAN-Bus Controller Communication
- **ERGONOMICS**
  - Ergonomically Shaped Multifunction Control Handle
  - Direction Reverse Switch
  - Anti-Rollback System



*Photo may portray optional equipment not included in your quotation.*

**Lifting Capacity**    **Base Model Capacity - 4,500 lbs. @ 24" load center**  
**Actual Capacity, based on quoted specifications, - 4,500 lbs. @24" load center**

*Actual capacity ratings stated above are based on standard features, options, and attachments available through Toyota at the time of quoting. Non-standard features, options, and attachments may affect actual capacity ratings. Please contact your Toyota sales representative for additional information.*

**Forks**                    **"Forks 48" x 27" (Actual 45.4" x 26.5")"**

**Speeds**                    Travel Speed: 3.60 mph

**Voltage**                    24 Volt Electrical System

**Steering**                    Manual Steering Multifunction Control Handle

**Battery  
 Compartment**                    26.5" (L) x 7.8" (W) x Open (H)

**Wheels and  
 Tires**                    Drive (dia x width):    10" x 5"  
 Load (dia x width):    3.25" x 4.5"

**Additional  
 Equipment**                    **Battery/Charger Pack (24V) Flooded Lead-Acid (175 AH)**

**Warranty**                    12 Months or 2,000 hours whichever occurs first: Basic  
 12 Months or 2,000 hours whichever occurs first: Powertrain

Warranty coverage for non-standard option components will be covered by the manufacturer of that component and not covered under the Toyota forklift standard or powertrain warranty.

***We offer a Toyota factory authorized warranty on all new Toyota Material Handling Equipment.***

<b>Investment</b>	Price-Toyota Model 8HBW23 as specified above:	\$5,779	Each
	Net Price:	\$5,779	Each

**Financing and  
 Maintenance**                    A broad range of competitive and flexible financing options are available through Toyota. Financing requires credit approval. Terms and conditions are subject to change.

In addition, Full Maintenance and Planned Maintenance programs are available.

**Terms and Conditions**

Payment: Will advise at time of order  
 Interest Rates Subject to Change  
 Delivery: Will advise at time of order.  
 F.O.B.: Delivered  
 Prices are exclusive of any sales or use taxes now in force or which may be made effective in the future by any federal, state, or local governments.  
 Lease offerings subject to credit approval  
 Performance and specifications stated are based on specific testing and operating conditions. Actual performance and specifications may vary based on application, option configuration, operating conditions, and environmental factors.  
 Some options and configurations may void UL.  
 Conditions subject to change to those in effect at time of delivery.  
 Your signature on this proposal constitutes an order.  
 Please contact your Toyota sales representative for additional information.

Sincerely,  
 Summit ToyotaLift

Accepted:  
 CSDNB

Cash Price \$ \_\_\_\_\_  
 Financed Payment\* \$ \_\_\_\_\_ Per Month \_\_\_\_\_ Months

By:   
 Name: Scot Thompson  
 Title: Sales Representative

By: \_\_\_\_\_  
 Name: \_\_\_\_\_  
 Title: \_\_\_\_\_  
 Date: \_\_\_\_\_

\*Financing requires credit approval. Terms and conditions are subject to change.

**Optional Equipment**  
 (not included in this Quotation)

Item	Price	Accepted*
1. 60" Load Backrest	\$470	_____
2. Toyota 360 Support Plus 3 36 Months/6,000 Hrs Carriage to Counterweight Warranty 60 Months/6,000 Hrs Major Parts and Component Warranty Up to First (4) PM's Included (Parts and Labor)	\$299	_____

\* Customer: please signify acceptance of an option by initialing in the space provided.



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Ted Kerrigan () for approval at the Regular Board Meeting on February 5, 2024.  
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Sondra Sanford

#### Type of Memorandum

Purchase Order and Bid Waiver

#### Background and Purpose/Rationale

We currently use Realityworks infant simulators. Purchasing additional simulators to match what we have will allow our students and teachers a uniform familiar experience that supports the already high level experience all students get with this simulation.

Realityworks' infant simulators and models offer our students real life experiences that address substance abuse education, prenatal education, child care skills, infant safety and CPR, Shaken Baby Syndrome and more. Each hands-on learning aid has everything needed, from powerful, hands-on activities to complete curriculum and supplies. These simulators have been an integral part of our Child Development curriculums and need updating. These simulators help students explore careers such as au pair, nanny, daycare worker, early childhood education, pediatric nursing, pediatrician, etc. Early childhood education is also a recognized pathway and program of study and the integration of these simulators offers valuable skills and knowledge for this pathway.

#### Financial Information

The total is \$35,375 and the funding source is Perkins V Grant 2028969100057346.

#### Committee Review

To be reviewed by the Finance Committee on 1/29/2024

[149186 - Paul "Ted" Kerrigan.pdf](#)



2709 Mondovi Road, Eau Claire, WI 54701 USA  
 +1.800.830.1416 | +1.715.830.2040

# Quote

149186

1/03/2024

**Expires: 3/03/2024**

Prepared For	Bill To	Ship To
Colleen Moffett (860) 225-6300	New Britain High School 110 Mill ST New Britain CT 06051 United States	New Britain High School 110 Mill ST New Britain CT 06051 United States

<p><b>READY TO PLACE ORDER?</b></p> <ul style="list-style-type: none"> <li>Email PO and copy of quote to <a href="mailto:orders@realityworks.com">orders@realityworks.com</a> or call 800-830-1416 for payment options.</li> <li>Include Accounts Payable email address on PO</li> </ul>	<p><b>QUESTIONS?</b></p> <p>Contact Laura Rhutasel  <a href="mailto:laura.rhutasel@realityworks.com">laura.rhutasel@realityworks.com</a>          (715) 858-7126</p> <p><b>Sole Source Info:</b>  <a href="https://www.realityworks.com/resources/sole-source-product-list">https://www.realityworks.com/resources/sole-source-product-list</a></p>
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Item #	Description	Price	Quantity	Extended
10282441	<b>RealCare Baby Webinar Training - single</b>	\$159.00	1	\$159.00
	PROMO Buy:5+RCB_Get:StarterKit/Training	-100%		(\$159.00)
10280302	<b>RealCare Baby 3 Baby with 5 year warranty and Accessories</b>	\$1,299.00	25	\$32,475.00
	RealCare Car Seat RFID Tag Instruction Sheet		25	
	Charger Single 12VDC 1.0A 5ft 2.1		25	
	RealCare Baby 3 Carseat Detection Kit		25	
	Diaper Bag		25	
	Receiving Blanket		25	
	*** Please specify gender & skin tone for RCB3 ***		25	
	Custom Infant Car Seat		25	
10250200	<b>RealCare Starter Kit Software, Com Adapter and Curriculum</b>	\$729.00	1	\$729.00
	PROMO Buy:5+RCB_Get:StarterKit/Training	-100%		(\$729.00)

<b>Subtotal</b>	\$32,475.00
<b>Additional Discount</b>	(\$500.00)
<b>Shipping and Handling</b>	\$2,967.89
<b>Tax</b>	\$0.00
<b>Total</b>	<b>\$34,942.89</b>
<b>Terms</b>	Net 30



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Ann Alfano () for approval at the Regular Board Meeting on February 5, 2024.  
Senior Leadership Sponsor: Nicole Sanders Staff Presenter: Dr. Nicole Sanders/Ann Alfano

#### Type of Memorandum

Purchase Order and Contract Approval

#### Background and Purpose/Rationale

Scan-Optics Data Management provides document imaging services. These services involve converting paper records to a digital environment. The vendor will gather all files from the Human Resources Department including all boxes that are currently held in storage and transport them to their facility in Manchester CT. Scan-Optics will then perform the necessary preparation to ready the documents for image capture. Upon completion of Image Capture the digital images will be indexed and coded. The completed files will be split into separate, searchable pdfs and delivered via sFTP or Storage Appliance. Scan-Optics will house the paper documents allowing the District sufficient time to review all digital documents. Scanned documents will be shredded one month after project completion with written approval from the District.

State of Connecticut Contract Vendor – Contract #15PSX0086

Contract for a one time service or project to scan and digitize all personnel files to eliminate the need for filing cabinets, reduce paper usage and streamline our current process.

#### Financial Information

The total is \$47,646.10 and the funding source is ESSER Grant 260396910001-53200.

#### Committee Review

To be reviewed by the Finance Committee on January 29, 2024

[Scanoptics Proposal - Antonietta Alfano.pdf](#)





# TRANSFORM YOUR WAY

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Digitizing, Organizing and  
Optimizing Data for:



**Consolidated School District of New  
Britain**

**Nick Lagana** – Talent Specialist

Prepared By:

Glenn Strange – Sr. Director of Business  
Development

860-533-4454

12/14/2023



## Introduction

Scan-Optics Document Imaging Services is used by State agencies, political subdivisions, municipalities, non-profits and Business to Business. This involves services for the conversion of paper records, as well as an overall migration into a digital environment for all document and data processing. These objectives support digital initiatives and will help free up valuable real estate space, and resources, while also allowing our clients to serve the needs of its staff and clients more efficiently.

## Services to be Provided:

Our process begins with an initial kickoff meeting to confirm all services and solutions **Consolidated School District of New Britain** has outlined. The project and solutions we will perform start with gathering all files from the defined location. The documents will be transported to our facility in Manchester CT. Scan-Optics will then perform the necessary preparation to ready the documents for image capture. Upon completion of Image Capture the digital images will be sent to our internal keying personnel for indexing and coding. The completed files will be split into separate, searchable pdfs and delivered via sFTP or Storage Appliance. Scan-Optics will house the paper documents allowing **Consolidated School District of New Britain** sufficient time to review all digital documents. All services will be completed in a mutually agreed upon timeframe.

Scan-Optics provides intelligent data management solutions and managed captured services, utilizing our **easy.forward™** platform, which enables the capture, classification, storage, and retrieval of documents. Our services include document scanning, document management, business process outsourcing, and professional services. The following outlines some of our core competencies and differentiators:

### Core Competencies:

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- **Scanning of business size files, historical and large format documents, and photographs utilizing highspeed capture**
- **Media extraction and conversion**
- **X-ray conversion**
- **Microfiche and microfilm conversion**
- **Digital conversion and archiving**
- **Business process outsourcing**
- **Mailroom automation/digital mailroom**
- **Indexing, metadata entry performed by onsite staff**
- **Document management configuration and population**
- **Climate controlled physical storage**
- **Document destruction**
- **Professional services, packing and logistics**



## Schedule, Delivery, Specifications and Data Security:

- **Scheduled start date: TBD**
- **Project completion date: TBD**
- **All Documents will be indexed by: Last Name\_First Name\_Employee Number**
- **All Data security measures will be consistent with customer requirements:**
  - Adhere to PoLP practices of restricting access rights for users and accounts to only those resources absolutely required to perform the authorized activities.
  - Identify and classify sensitive data.
  - Implement physical controls.
  - Encrypt data at rest.
  - Implement network segregation.
  - Implement change management and audit tracking.
  - Enable MFA and implement conditional access policies.

## Differentiators:

- Our **easy.forward™** platform incorporates proprietary OCR/OMR/ICR technology to capture images and a variety of inputs, transforming the information into actionable data to support our client's digital transformation initiatives.
- Through a combination of people, process, and technology, we provide client-centric services, with all services and resources contained in-house, and our solutions built and tailored to the individual needs of our clients. This means that no aspect of our process, or your solution, is sourced to outside vendors.
- We have been proudly serving the State of Connecticut for 50 years in the data capture industry. Not only do we provide intelligent capture services, but we also manufacture the highspeed scanners utilized in our operation. Our scanning systems are capable of scanning up to 600 images per minute (300 pages per minute) and up to 600dpi.
  - Our equipment is capable of handling multiple types of paper, from modern machine print to historical documents.
- We utilize our software developers and IT professionals to securely digitize all your documents and to successfully extract and integrate the data into your everyday business systems.
  - Our software developers customize all document processing on our **easy.forward™** platform to fit our client's unique requirements.
  - Our IT professionals will provide expertise and consultative services, including customized



application interfaces (API's), network and security protocols, and workflow analysis.

- Our logistics department is able to organize, pack, and inventory client's records. Using unique barcodes, our inventory system, and chain-of-custody software tracks every box throughout the entire process, from receipt to final disposition. This system also allows us to respond same-day to a client's request for documents while in our custody.
- Our secure, 31,000 square-foot facility is located in Manchester, CT, enabling us to safely store and handle client's documents throughout the digitization process.
- Security and confidentiality are our highest priority, and we employ industry-leading compliance and certification standards, along with disaster recovery/disaster avoidance practices.
- Scan-Optics has a global presence, with our US headquarters located in Manchester, CT and our international headquarters located in London England.

## What We Do



## How We Do It

Our professional services team consists of experts in the latest developments in digital transformation and intelligent scanning.





Consolidated School District of New Britain  
 272 Main St, PO Box 1960 New Britain, CT 06050  
 Nick Lagana (Talent Specialist)  
 (860) 827-2208

**Preliminary Quote**  
**Pricing Pursuant to State of Connecticut Contract #19PSX0006**

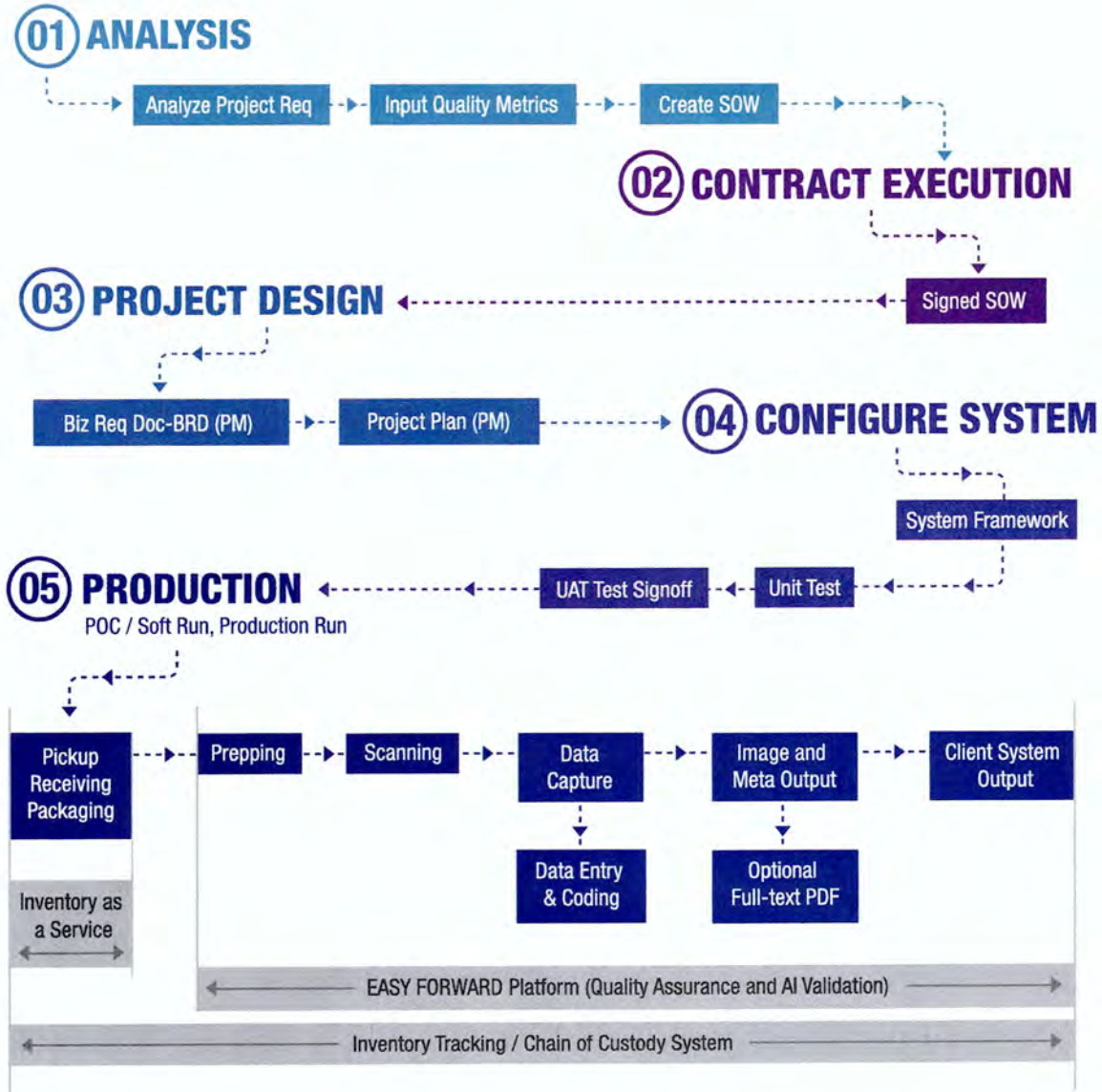
Sr. Director of Business Development	Job	Payment Terms	Project Timeline
Glenn Strange	Conversion of HR Files	Per SOW	TBD

Estimated Qty.	Description	Unit Price	Total Price
346,800	<b>Document Scanning (Standard Size)</b> - Capture Images at 300 DPI Auto-Color Detect <b>Assumptions:</b> - Volume Estimate: 40 drawers @ 25" per drawer = 1,500" x 170 pages per inch = 255,000 pages. 48 Boxes @ 11.25" per box = 540" x 170 pages per inch = 91,800 pages - Material (Type & Size): Mostly 8.5"x11" Standard Copy Paper - Shape of Originals: Normal/Good (Normal Aging, No Sign of Water Damage or Fragile Pages)  *Out of scope document condition to be quoted separate as identified.	\$0.080 Per Image	\$27,744.00
533	<b>Document Preparation</b> - Documents will be Prepared for Capture According to Customer Requirements <b>Assumptions:</b> - Required Prep/Prep Level: Medium  *Out of scope document prep to be quoted separate as identified	\$26.50 Per Hour	\$14,124.50
7,500	<b>Document Indexing</b> - Index Fields: Last Name_First Name_Employee Number <b>Assumptions:</b> - Average Number of Images per File: 138 - Estimated Number of Total Files to Index: 2,500 - Number of Index Fields per File: 3 - Estimated Total Number of Index Fields: 7,500	\$0.10 Per Field	\$750.00
10,000	<b>Document Classification</b> - Document Identification/Classification: 4 sections within an employee file to be named <b>Assumptions:</b> - Number of Documents/Classifications: - Total Number of employee files requiring document classification:	\$0.10 Per Document	\$1,000.00
346,800	<b>Full-Text OCR</b> - Creation of Searchable PDFs	\$0.004 Per Image	\$1,387.20
1 Pickup Included	<b>Shipping/Transportation</b> <b>Assumptions:</b> - Boxes are packed by customer and prepared for loading dock pickup  *Hourly rates apply at \$70 per hour for non standard pickups	\$400.00 Per Pickup	1 Pickup Included
20	<b>Packaging/Logistical Support</b> - Document packing services from open shell/file cabinets into boxes in preparation for transportation - Box supplies available at \$5.00 per box upon request (standard boxes) - 140 boxes to be packed. - If Scan-Optics provides boxes the cost will be \$700.00 <b>Assumptions:</b>	\$35.00 Per Hour	\$700.00
346,800	<b>Destruction Services</b> - Secure destruction of paper or image assets	\$0.003 Per Image	\$1,040.40
6	<b>Project Setup</b> - Initial Development & Deployment of Project- Single Location - Create custom internal workflows - Scanner system configuration - Box and File Folder inventory  * Multi location project setup to be quoted separate	\$150.00 Per Hour	\$900.00
Included	<b>Temporary Storage of Originals</b> - Storage of Scanned Documents is Included Up to 30 Days After Completion. - Storage requirements after 30 days will be charged \$45 per cubic foot per month thereafter.	-	Included
Included	<b>Quality Assurance/AI Validation</b> - Scanned Documents will be uploaded into the easy.forward™ workflow and routed for QA and AI Validation <b>Assumptions:</b> - Standard QA & Validation Included	-	Included
Included	<b>Image Transfer &amp; Integration</b> - Digital File and Data Delivery via SFTP <b>Assumptions:</b> - Standard delivery via SFTP.  *Third Party API Integrations available on request. Separate API SOW provided upon proper technical scoping.	-	Included
Included	<b>Project Management</b> - Project management, including process, operations, production, and technical teams to support the project and ensure quality of solutions.	-	Included
Included	<b>Account Management</b> - Dedicated account management team to work with client throughout the project - Provide regular updates, status reporting and ensure client satisfaction. - Semi-Annual customer business reviews available per request.	-	Included
<b>Estimated Cost</b>			<b>\$47,644.10</b>

This proposal is intended to provide an estimate quotation for the services named based upon the clients' provided requirements, and the assumptions listed. Quotes are valid for 30 days. A Bill Statement of Work (SOW) will be developed upon acceptance of this estimated quotation. Out of Scope deliverables identified during the project will be separated and scoped for our customers via a separate amended Statement of Work (SOW) for mutual acceptance. Billing frequency and all other terms and conditions will be included in the SOW and agreed upon by both parties prior to execution.



## The Process



## Company Security & Certifications



Secured Facility



Criminal Justice Information  
Site Certification



HIPAA  
Compliant



Current State of  
Connecticut Contract



## References:

### **Connecticut - Department of Administrative Services (DAS HR)**

The State of Connecticut had a need to convert 28,000 Human Resource Files consisting of 13 million images, all documents were integrated into The States UKG Document Manager. The main driver was to consolidate their HR process, create space in their buildings and to have remote access to their records. They also had a need to automate the process for greater efficiencies due to a large number of retirees. Scan-Optics completed this project in 7 months.

State Contract: #15PSX0086

Contact: Jeremy Kushin, Statewide HR Program Manager

Email: [Jeremy.Kushin@ct.gov](mailto:Jeremy.Kushin@ct.gov) · Phone: (860) 713-5188

### **City of New Britain (Building Dept. and Clerks Office)**

With a need to convert all Building records and Land Use records Scan-Optics, met with the City officials to create a solution to meet each departments needs. The files were delivered via sFTP site and integrated into a document management system. The Building Dept consisted of 714,000 pages of documents and 215,000 large format drawings and the Clerks Office 12,000 pages of book scanning.

Contact: Sergio Lupo (Building) and Mark Bernacki (City Clerk)

### **Smith & Nephew**

With a global presence Smith & Nephew had a need to consolidate and convert all Human Resource Files for integration into UKG's Document Manager. Over 2M pages were converted and integrated from 11 countries. We still continue to provide services with a strong relationship for the past 3 years.

Contact: Emmanuel Chenailler

### **Travelers**

Travelers had a need to convert 2.4 million images from Microfilm onsite at their Travelers St Paul Facility. All indexing was performed at our headquarters in Manchester Connecticut. Scan-Optics shipped 2 Microfilm/Microfiche conversion machines to Traveler's facility in St. Paul, Minnesota. Our onsite technicians completed the conversion in 2 months.

Contact: Ken Kupec, 2nd VP Document Management

### **Hartford Public Schools**

Converted a total of 6.3 million pages for all departments at Hartford Public Schools, including Student Records, Finance, Legal, Special Education and Human Resources. The overall goal was to prepare for an upcoming move and to reduce their overall footprint of their paper environment. Scan-Optics completed this conversion in 4 months.

Contact: Sherri Davis-Google, Chief Operating Officer

### **Northgate Gonzalez LLC**

Converted a total of 1.4 million pages for Northgate's Human Resource Department for integration into UKG Document Manager. Northgate utilized our custom solution to achieve their goal of a fully digital environment for all HR Files. Scan-Optics classified over 150,000 bilingual documents and integrated them via API into UKG

Contact: Carlos Puertas Director, Human Resources Ladera Ranch, CA



January 2, 2024

To: Board of Education  
From: Ann Alfano, Chief Financial Officer  
CC: Dr Tony Gasper, Superintendent  
Re: Financial Report Month Ending December 31, 2023

Please see attached financial reports:

General Fund Operating Budget:

- Exhibit A – By Category – Page 1
- Exhibit B – By Object Code – Pages 2 to 4
- Exhibit C – Pending Budget Transfers (NEEDS BOARD APPROVAL) – Page 5
- Exhibit D – Internal (Departmental/School) Budget Transfers – Page 6

Extra Earnings – Exhibit E – Pages 7-8

Check Register – Exhibit F – Pages 9-32





Consolidated School District of New Britain  
2023-2024 Operating Budget Summary Report

Description						Expenditures			%		
	Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.	Actuals	Total	Available Balance	Expended / Encumb.
		Board	Internal	Board	Internal						
Certified Salaries	51,174,724	-	13,000	-	-	51,174,724	30,281,059	15,786,670	46,067,729	5,106,994	90.0%
Non-Certified Salaries	22,528,612	-	-	-	-	22,528,612	10,823,208	8,305,538	19,128,745	3,399,867	84.9%
Fringes & Insurances	15,838,837	-	-	-	-	15,838,837	1,880,899	7,089,836	8,970,735	6,868,102	56.6%
Purchased Professional Services	3,892,196	-	(11,367)	-	-	3,892,196	432,304	1,666,495	2,098,799	1,793,397	53.9%
Purchased Contractual Services	2,278,354	-	-	-	-	2,278,354	369,988	837,601	1,207,589	1,070,765	53.0%
Purchased Other Services	24,472,594	7,500	8,500	32,000	-	24,472,594	13,077,333	6,159,259	19,236,592	5,236,002	78.6%
Supplies	5,722,389	(7,500)	(13,875)	-	-	5,722,389	2,642,705	2,528,132	5,170,836	551,553	90.4%
Capital Outlay	1,030,825	-	-	(32,000)	-	1,030,825	46,892	420,938	467,829	562,996	45.4%
Other	184,957	-	3,742	-	-	184,957	14,276	90,939	105,215	79,742	56.9%
Operating Transfers Out	376,512	-	-	-	-	376,512	-	-	-	376,512	0.0%
<b>Grand Total</b>	<b>127,500,000</b>	<b>-</b>	<b>(0)</b>	<b>-</b>	<b>-</b>	<b>127,500,000</b>	<b>59,568,663</b>	<b>42,885,407</b>	<b>102,454,070</b>	<b>25,045,930</b>	<b>80.4%</b>

Consolidated School District of New Britain  
2023-2024 Operating Budget Detail Report

Obi Code	Description	Transfers				Revised Budget	Expenditures			%	
		Prior Transfers		Pending Transfers			Encumbr.	Actuals	Total Exp & Enc	Available Balance	Expended / Encumb.
		Board	Internal	Board	Internal						
511XX	<u>Certified Salaries</u>		13,000	-	-	51,174,724	30,281,059	15,786,670	46,067,729	5,106,994	90.0%
	<u>Non-Certified Salaries</u>										
5122X	Managers / Superviors					2,127,866	958,639	844,912	1,803,551	324,315	84.8%
5123X	Secretarial					4,986,937	2,235,048	1,757,374	3,992,423	994,514	80.1%
5124X	Paraprofessional					7,052,240	3,794,885	2,104,272	5,899,157	1,153,084	83.6%
5125X	Custodial /Maint./ Security					5,308,218	2,143,663	2,544,757	4,688,420	619,797	88.3%
5126X	Health / Medical					1,535,726	898,253	442,700	1,340,953	194,773	87.3%
5127X	Other Salaries				-	1,517,626	792,720	611,522	1,404,242	113,384	92.5%
						22,528,612	10,823,208	8,305,538	19,128,745	3,399,867	84.9%
	<u>Fringes &amp; Insurances</u>										
52101	Health Insurance					8,885,774	-	2,986,096	3,041,590	5,899,678	33.6%
52102	Life Insurance					109,000	5,000	61,542	66,542	42,458	61.0%
52103	Disability Insurance										0.0%
52104	H.S.A. Contribution					1,750,000	-	1,750,000	1,750,000	(0)	100.0%
52200	FICA / Medicare					1,118,636	1,070,361	48,275	1,118,636	(0)	100.0%
52300	Retirement Contributions					3,147,427	735,559	1,702,501	2,438,059	709,368	77.5%
52500	Tuition Reimbursement					24,000	1,035	13,613	14,648	9,353	61.0%
52600	Unemployment Compensation					120,000	-	12,236	12,236	107,764	10.2%
52700	Workers' Compensation					684,000	68,944	515,574	584,518	99,482	85.5%
						15,838,837	1,880,899	7,089,836	9,026,229	6,868,102	56.6%
	<u>Purchased Professional Services</u>										
53061	Testing / Scoring Psy Ex					10,000	-	5,897	5,897	4,103	59.0%
53200	Instructional					40,350	-	3,975	3,975	36,375	9.9%
53210	Tutors					50,000	-	10,300	10,300	39,700	20.6%
53211	Tutors - Special Ed					180,000	-	69,833	69,833	110,167	38.8%
53212	Bus Monitors					738,426	43,008	212,700	255,708	482,718	34.6%
53300	Employee Train & Dev				-	13,550	4,800	1,395	6,195	7,355	45.7%
53320	In-Service		5,375			127,765	3,584	51,916	55,500	72,265	43.4%
53321	Testing Services		(6,000)			27,100	-	3,005	3,005	24,095	11.1%
53323	Prof Educational Svc.					-	-	-	-	-	0.0%
53325	Parent Activities					2,300	-	786	786	1,514	
53340	Other Prof/Tech Services		(3,742)			44,258	15,417	223,877	239,294	(195,036)	540.7%
53350	Recruitment & Retention					45,000	430	7,804	8,234	36,766	18.3%
53400	Translations					10,000	-	5,565	5,565	4,435	55.6%
53402	Other Serv - Medical					-	-	-	-	-	0.0%
53409	Other Serv - Reg Ed					-	462	7,542	8,004	(8,004)	0.0%
53410	Other Serv - Support					26,372	-	811	811	25,561	3.1%
53411	Audit/Accounting Services					102,000	-	9,338	9,338	92,663	9.2%
53412	Legal Fees					236,000	12,844	46,902	59,746	176,254	25.3%

Obj Code	Description					Expenditures			%			
		Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.	Actuals	Total Exp & Enc	Available Balance	Expended / Encumb.
			Board	Internal	Board	Internal						
53440	Outside Trainer Services	25,000				25,000	-	24,569	24,569	431	98.3%	
53500	Technical Services	214,110		(7,000)		214,110	70,391	92,627	163,018	51,092	76.1%	
53510	Data Processing	833,965				833,965	51,452	309,720	361,172	472,793	43.3%	
53540	Sports Officials	166,000				166,000	5,305	55,020	60,325	105,675	36.3%	
53950	Outside Substitute Services	1,000,000				1,000,000	224,611	522,913	747,525	252,475	74.8%	
		3,892,196	-	(11,367)	-	3,892,196	432,304	1,666,495	2,098,799	1,793,397	53.9%	
	<u>Purchased Contractual Services</u>											
54101	Refuse Removal	180,500				180,500	80,601	94,994	175,595	4,905	97.3%	
54103	Snow Removal	45,000				45,000	20,250	31,550	51,800	(6,800)	115.1%	
54300	Repairs & Maintenance	1,775,400			-	1,775,400	186,342	626,425	812,767	962,633	45.8%	
54400	Rentals	277,454				277,454	82,794	84,633	167,427	110,027	60.3%	
		2,278,354	-	-	-	2,278,354	369,988	837,601	1,207,589	1,070,765	53.0%	
	<u>Purchased Other Services</u>											
55100	Transportation	6,808,142				6,808,142	961,597	910,132	1,871,729	4,936,412	27.5%	
55109	Transportation - Special Ed	4,675,913				4,675,913	11,261	846,792	858,053	3,817,860	18.4%	
55110	Transportation - Outplaced	610,000				610,000	-	179,907	179,907	430,093	29.5%	
55300	Communications	261,000				261,000	164,637	217,683	382,321	(121,321)	146.5%	
55301	Postage	80,477				80,477	7,803	36,903	44,706	35,771	55.6%	
55302	Licenses/Fees - Tech	79,547	7,500	8,500	32,000	79,547	6,768	72,191	78,960	588	99.3%	
55303	Internet Service	-				-	-	-	-	-	0.0%	
55400	Advertising	14,200				14,200	-	2,059	2,059	12,141	14.5%	
55500	Printing & Binding	355,700				355,700	-	146,579	146,579	209,121	41.2%	
55610	Tuition - Public In-State	1,019,101				1,019,101	1,579,099	515,426	2,094,525	(1,075,424)	205.5%	
55611	Tuition - Local Residential	91,241				91,241	182,432	76,468	258,901	(167,660)	283.8%	
55612	Tuition - VOAG/Magnet Schools	3,279,000				3,279,000	-	-	-	3,279,000	0.0%	
55613	Tuition - Outplacement	18,357				18,357	-	15,043	15,043	3,314	81.9%	
55620	Tuition - Regular Ed	21,888				21,888	-	1,320	1,320	20,568	0.0%	
55630	Tuition - Private In-State	5,179,060				5,179,060	6,352,596	2,342,748	8,695,344	(3,516,285)	167.9%	
55631	Tuition - Private Out-State	91,241				91,241	132,004	56,824	188,827	(97,586)	207.0%	
55690	Tuition - Outplaced	462,854				462,854	1,006,085	171,369	1,177,454	(714,600)	254.4%	
55691	Tuition - Other services	1,393,409				1,393,409	2,672,962	561,688	3,234,650	(1,841,241)	232.1%	
55800	Travel Reimbursement	31,465				31,465	87	6,125	6,213	25,252	19.7%	
		24,472,595	7,500	8,500	32,000	24,472,594	13,077,333	6,159,259	19,236,592	5,236,002	78.6%	
	<u>Supplies</u>											
56100	Office Supplies	206,748		(208)		206,748	10,952	83,219	94,171	112,578	45.5%	
56101	Custodial Supplies	350,000				350,000	75,435	434,410	509,845	(159,845)	145.7%	
56102	Maint Supplies / Repairs	240,000				240,000	114,538	184,640	299,178	(59,178)	124.7%	
56103	Misc (Equip) Supplies	24,937				24,937	109	3,541	3,650	21,287	14.6%	

Obj Code	Description					Expenditures			%			
		Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.	Actuals	Total Exp & Enc	Available Balance	Expended / Encumb.
			Board	Internal	Board	Internal						
56110	Instructional Supplies	443,746		5,208	-	443,746	59,377	312,788	372,165	71,581	83.9%	
56111	Instructional Supplies - Art	53,456		(375)		53,456	16,057	22,944	39,001	14,455	73.0%	
56112	Instructional Supplies - Music	29,921				29,921	4,970	11,188	16,158	13,763	54.0%	
56113	Instructional Supplies - PE	14,742		(500)		14,742	2,767	2,455	5,222	9,520	35.4%	
56114	Supplies - Tech Related	1,260		(7,000)	-	1,260	-	275	275	985	21.8%	
56115	Instructional Supplies - Culinary	17,000			-	17,000	8,253	8,867	17,120	(120)	100.7%	
56150	COVID19 Supplies	-				-	-	-	-	-	0.0%	
56210	Heat & Gas	1,120,166				1,120,166	1,014,767	257,613	1,272,380	(152,214)	113.6%	
56220	Electricity	2,244,643				2,244,643	1,165,410	857,889	2,023,298	221,345	90.1%	
56260	Gasoline	521,367				521,367	-	165,585	165,585	355,782	31.8%	
56270	Water	149,416				149,416	113,435	98,612	212,046	(62,630)	141.9%	
56401	Parent Activity Supplies	1,845				1,845	-	-	-	1,845	0.0%	
56410	Textbooks	96,421	(7,500)	(18,000)	-	96,421	4,274	17,301	21,575	74,846	22.4%	
56420	Library Books	73,700				73,700	41,039	29,488	70,527	3,173	33.3%	
56430	Periodicals	5,200				5,200	-	2,260	2,260	2,940	43.5%	
56900	Other Supplies	127,821		7,000	-	127,821	11,323	35,060	46,383	81,439	36.3%	
		5,722,389	(7,500)	(13,875)	-	5,722,389	2,642,705	2,528,132	5,170,836	551,553	90.4%	
<u>Capital Outlay</u>												
57010	Facilities - Cafeteria	-				-						
57201	CARES ACT								-	-		
57300	Non-Instruct Equip - Replace	43,600				43,600	8,741	2,981	11,722	31,878	26.9%	
57301	Non-Instruct Equip - New	81,750				81,750	10,981	59,180	70,161	11,589	85.8%	
57345	Instruct Equip - Replace	524,650				524,650	188	289,743	289,931	234,719	55.3%	
57346	Instruct Equip - New	55,000				55,000	25,993	-	25,993	29,007	47.3%	
57350	Software - Tech Related	325,825		(32,000)		325,825	989	69,033	70,022	255,803	21.5%	
57969	Facilities Improvements					-	-	-	-	-		
		1,030,825	-	-	(32,000)	1,030,825	46,892	420,938	467,829	562,996	45.4%	
<u>Other</u>												
58100	Dues & Fees	104,957		3,742	-	104,957	8,692	79,490	88,182	16,775	84.0%	
58150	Operational / Athletics	20,000				20,000	5,584	11,350	16,934	3,066	84.7%	
58200	Operational / High School Grad.	60,000				60,000	-	99	99	59,901	0.2%	
		184,957	-	3,742	-	184,957	14,276	90,939	105,215	79,742	56.9%	
<u>Operating Transfers Out</u>												
59101	Transfer to Adult Ed Fund	376,512				376,512	-	-	-	376,512	0.0%	
	<b>Grand Total</b>	<b>127,500,000</b>	<b>-</b>	<b>(0)</b>	<b>-</b>	<b>127,500,000</b>	<b>59,568,663</b>	<b>42,885,407</b>	<b>102,509,564</b>	<b>25,045,930</b>	<b>80.4%</b>	

CSDNB  
Pending Budget Transfers  
Requires Board Approval

<u>Account Code</u>	<u>Object Code</u>	<u>Description</u>	<u>From</u>	<u>To</u>
101096110001	57350	ACAD SOFTWARE-TECH. RELATED	32,000.00	
101096110001	55302	ACAD LICENSES/FEES - TECH		32,000.00

Consolidated School District of New Britain  
2023-2024 Internal Budget Transfers

<u>Budget Unit</u>	<u>Object Code</u>	<u>Description</u>	<u>From</u>	<u>To</u>
		NO BUDGET TRANSFERS		

Consolidated School District of New Britain  
 General Fund Extra Earnings/Overtime and Substitute Coverage Report  
 Month Ending December 31, 2023 Versus Fiscal Year Ended 2022-2023, 2021-22 and 2020-21

Organization	Account	Title	Fiscal Year 2023 - 2024			Fiscal Year 2022-2023		Fiscal Year 2021-2022		Fiscal Year 2020-2021	
			Budget	Expenditures	Balance	Dec-22	Jun-23	Dec-21	Jun-22	Dec-20	Jun-21
<b>TEACHER'S</b>											
<b>EXTRA EARNINGS / OT:</b>											
101096900030	51181	DW DUTY FREE	125,000	-	125,000	109,655	138,053	172,754	107,471	101,702	249,753
101096900040	51181	DW GUIDANCE	28,000	-	28,000	31,102	52,276	54,485	72,414	38,692	57,008
101096900130	51181	DW TESTING	6,000	-	6,000	1,858	-	-	697	-	-
101096910001	51181	DW	235,000	-	235,000	297,704	121,137	615,557	822,910	291,447	514,306
			<u>394,000</u>	<u>-</u>	<u>394,000</u>	<u>440,318</u>	<u>311,465</u>	<u>842,796</u>	<u>1,003,492</u>	<u>431,841</u>	<u>821,066</u>
<b>SUB COVERAGE</b>											
101096900110	51181	DW SUB TEACH	151,000	-	151,000	-	138,053	-	8,810	-	-
<b>GRAND TOTAL</b>			<u>545,000</u>	<u>-</u>	<u>545,000</u>	<u>440,318</u>	<u>449,518</u>	<u>842,796</u>	<u>1,012,302</u>	<u>431,841</u>	<u>821,066</u>
<b>SECRETARIAL/CLERICAL</b>											
<b>EXTRA EARNINGS / OT:</b>											
101096900010	51238	DW OT/DT	125,000	87,153	37,847	147,527	265,385	234,477	151,016	86,855	194,084
101096910001	51238	DW	24,000	11,208	12,792	65,268	88,679	52,294	88,540	21,617	35,662
			<u>149,000</u>	<u>98,361</u>	<u>50,639</u>	<u>212,795</u>	<u>354,063</u>	<u>286,770</u>	<u>239,556</u>	<u>108,472</u>	<u>229,746</u>
<b>SUB COVERAGE</b>											
101096900100	51238	DW SUB SEC	51,000	27,887	23,113	28,747	62,370	26,429	69,635	8,017	26,719
			<u>200,000</u>	<u>126,248</u>	<u>73,752</u>	<u>241,542</u>	<u>416,433</u>	<u>313,200</u>	<u>309,191</u>	<u>116,489</u>	<u>256,465</u>
<b>PARA</b>											
<b>EXTRA EARNINGS / OT:</b>											
101096900010	51248	DW OT/DT	200,000	-	200,000	6,170	9,947	144,706	252,658	-	17,972
101096900030	51248	DW DUTY FREE	75,000	3,136	71,864	537,999	1,374,561	455,255	116,847	33,278	117,106
101096910001	51248	DW	54,000	3,136	50,864	48,186	90,587	467	467	18,666	19,922
			<u>329,000</u>	<u>6,273</u>	<u>322,727</u>	<u>592,354</u>	<u>1,475,094</u>	<u>600,428</u>	<u>369,972</u>	<u>51,943</u>	<u>155,001</u>
<b>SUB COVERAGE</b>											
101096900090	51248	DW SUB PARA	101,000	7,377	93,623	59,096	180,734	39,033	118,578	38,785	98,784
			<u>430,000</u>	<u>13,650</u>	<u>416,350</u>	<u>651,450</u>	<u>1,655,828</u>	<u>639,461</u>	<u>488,550</u>	<u>90,729</u>	<u>253,784</u>

Consolidated School District of New Britain  
 General Fund Extra Earnings/Overtime and Substitute Coverage Report  
 Month Ending December 31, 2023 Versus Fiscal Year Ended 2022-2023, 2021-22 and 2020-21

Organization	Account	Title	Fiscal Year 2023 - 2024			Fiscal Year 2022-2023		Fiscal Year 2021-2022		Fiscal Year 2020-2021	
			Budget	Expenditures	Balance	Dec-22	Jun-23	Dec-21	Jun-22	Dec-20	Jun-21
<b>CUSTODIAL / MAINTENANCE / SECURITY</b>											
<b>EXTRA EARNINGS / OT:</b>											
101096900010	51258	DW OT/DT	278,000	363,793	(85,793)	329,692	744,444	353,069	782,258	116,125	316,030
101096900020	51258	DW CALL IN	13,000	2,632	10,368	4,743	9,165	3,830	8,592	3,479	8,247
101096910001	51258	DW	-	-	-	-	-	-	-	-	-
101096900990	51258	DW COVID19	-	-	-	-	-	652	652	44,178	268,213
		<b>51258 Total</b>	<b>291,000</b>	<b>366,425</b>	<b>(75,425)</b>	<b>334,435</b>	<b>753,608</b>	<b>357,551</b>	<b>791,502</b>	<b>163,782</b>	<b>592,489</b>
<b>SUB COVERAGE</b>											
101096900060	51258	DW SUB MAINT	350,000	263,591	86,409	250,136		207,984	263,339	336,473	598,773
			<b>641,000</b>	<b>630,016</b>	<b>10,984</b>	<b>584,571</b>	<b>753,608</b>	<b>565,535</b>	<b>1,054,841</b>	<b>500,256</b>	<b>1,191,262</b>
<b>HEALTH / MEDICAL</b>											
<b>EXTRA EARNINGS / OT:</b>											
101096900010	51268	DW OT/DT	48,000	14,253	33,747	24,673	46,198	154,262	280,140	21,876	68,432
101096910001	51268	DW	100,000	76,001	23,999	74,472	117,305	38,330	71,822	96,702	169,076
		<b>51268 Total</b>	<b>148,000</b>	<b>90,253</b>	<b>57,747</b>	<b>99,145</b>	<b>163,503</b>	<b>192,592</b>	<b>351,962</b>	<b>118,578</b>	<b>237,508</b>
<b>SUB COVERAGE</b>											
101096900070	51268	DW SUB HEALTH	10,000	4,093	5,907	4,489	7,214	-	-	-	-
			<b>158,000</b>	<b>94,346</b>	<b>63,654</b>	<b>103,635</b>	<b>170,717</b>	<b>192,592</b>	<b>351,962</b>	<b>118,578</b>	<b>237,508</b>
<b>GRAND TOTAL</b>											
		EXTRA EARNINGS/OT	1,311,000	561,312	749,688	1,679,048	3,057,734	2,280,138	2,756,485	874,617	2,035,811
		SUBCOVERAGE	663,000	302,949	360,051	342,468	388,371	273,446	460,362	383,275	724,276
			<b>1,974,000</b>	<b>864,261</b>	<b>1,109,739</b>	<b>2,021,516</b>	<b>3,446,104</b>	<b>2,553,584</b>	<b>3,216,846</b>	<b>1,257,892</b>	<b>2,760,087</b>



Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
402924	12/01/2023	10022	ACE TRAILER LEASING INC	1010	931	54400	RENTALS	\$475.00
402925	12/01/2023	15476	ACTIVATE LEARNING	1010	961	53320	IN-SERVICE	\$2,800.00
402926	12/01/2023	10035	ADELBROOK INC	1010	974	55630	TUITION - PRIV IN-STATE	\$100,290.00
402926	12/01/2023	10035	ADELBROOK INC	1010	974	55690	TUITION - OUTPLACED	\$6,891.50
402926	12/01/2023	10035	ADELBROOK INC	1010	974	55691	TUITION-OTHER SERV	\$4,532.50
402927	12/01/2023	15389	ALL POINTE HOMECARE LLC	2063	974	53200	INSTRUCTIONAL SERV	\$492.50
402929	12/01/2023	14395	AMAZON.COM SERVICES INC	1010	003	56100	OFFICE SUPPLIES	\$53.96
402929	12/01/2023	14395	AMAZON.COM SERVICES INC	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$911.29
402929	12/01/2023	14395	AMAZON.COM SERVICES INC	1010	013	56100	OFFICE SUPPLIES	\$252.75
402929	12/01/2023	14395	AMAZON.COM SERVICES INC	1010	051	56110	INSTRUCTIONAL SUPPLIES	\$350.75
402929	12/01/2023	14395	AMAZON.COM SERVICES INC	1010	061	56430	PERIODICALS	\$152.69
402929	12/01/2023	14395	AMAZON.COM SERVICES INC	1010	061	56900	OTHER SUPPLIES	\$1,236.93
402929	12/01/2023	14395	AMAZON.COM SERVICES INC	1010	061	55500	PRINTING & BINDING	\$155.05
402929	12/01/2023	14395	AMAZON.COM SERVICES INC	1010	062	56110	INSTRUCTIONAL SUPPLIES	\$247.82
402929	12/01/2023	14395	AMAZON.COM SERVICES INC	1010	902	56900	OTHER SUPPLIES	\$276.30
402929	12/01/2023	14395	AMAZON.COM SERVICES INC	1010	911	56100	OFFICE SUPPLIES	\$434.55
402929	12/01/2023	14395	AMAZON.COM SERVICES INC	1010	921	56110	INSTRUCTIONAL SUPPLIES	\$630.30
402929	12/01/2023	14395	AMAZON.COM SERVICES INC	1010	931	56100	OFFICE SUPPLIES	\$35.63
402929	12/01/2023	14395	AMAZON.COM SERVICES INC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$211.47
402929	12/01/2023	14395	AMAZON.COM SERVICES INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$169.89
402929	12/01/2023	14395	AMAZON.COM SERVICES INC	1010	978	56100	OFFICE SUPPLIES	\$701.95
402929	12/01/2023	14395	AMAZON.COM SERVICES INC	2067	969	56110	INSTRUCTIONAL SUPPLIES	\$13.13
402929	12/01/2023	14395	AMAZON.COM SERVICES INC	2382	966	56100	OFFICE SUPPLIES	\$169.76
402929	12/01/2023	14395	AMAZON.COM SERVICES INC	2635	969	58999	OTHER EXPENSES	\$256.18
402930	12/01/2023	15037	AMERICAN READING COMPANY INC	2063	969	56110	INSTRUCTIONAL SUPPLIES	\$205,743.60
402930	12/01/2023	15037	AMERICAN READING COMPANY INC	2068	969	56110	INSTRUCTIONAL SUPPLIES	\$243,802.40
402931	12/01/2023	12095	AMY M ANDERSON	1010	961	55800	TRAVEL REIMBURSEMENT	\$84.43
402932	12/01/2023	10084	ANDERSON'S	1010	963	53500	TECHNICAL SERVICES	\$278.93
402933	12/01/2023	15566	ANIREE DOUGLAS	1010	978	53540	SPORTS OFFICIALS	\$40.00
402934	12/01/2023	15528	APPLY EBP LLC	2020	969	53320	IN-SERVICE	\$585.00

Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
402935	12/01/2023	13543	ARBITERPAY	1010	978	53540	SPORTS OFFICIALS	\$10,000.00
402936	12/01/2023	10127	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$1,709.27
402937	12/01/2023	10127	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$3,465.15
402938	12/01/2023	10152	BARNES & NOBLE	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$4,144.85
402939	12/01/2023	10504	BLICK ART MATERIALS LLC	1010	061	56111	INSTR SUPPLIES - ART	\$1,275.20
402940	12/01/2023	10347	CITY OF NEW BRITAIN	1010	931	54300	REPAIRS & MAINTENANCE	\$5,871.71
402941	12/01/2023	12089	LARA BOHLKE	1010	961	55800	TRAVEL REIMBURSEMENT	\$24.89
402942	12/01/2023	13378	BURLINGTON ENGLISH INC	2382	966	55050	OTHER PURCHASE SERVICES	\$2,400.00
402943	12/01/2023	10250	C & M TELEPHONE	1010	931	55300	COMMUNICATIONS	\$788.25
402944	12/01/2023	14455	CAPITOL EQUIPMENT AND MARINE INC	1010	931	57301	NON-INSTR EQUIP - NEW	\$2,382.23
402945	12/01/2023	12226	CARL W KNOX	2601	963	58999	OTHER EXPENSES	\$6,708.00
402946	12/01/2023	10278	CAROLINA BIOLOGICAL SUPPLY CO	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$26.02
402947	12/01/2023	10302	CDW GOVERNMENT INC	1010	921	56110	INSTRUCTIONAL SUPPLIES	\$1,885.20
402948	12/01/2023	10311	CENTRAL CONN STATE UNIVERSITY	1010	098	53500	TECHNICAL SERVICES	\$9,295.00
402949	12/01/2023	10366	COLLINSVILLE POWER EQUIPMENT	1010	931	54300	REPAIRS & MAINTENANCE	\$1,023.99
402950	12/01/2023	10368	COMCAST	1010	011	55300	COMMUNICATIONS	\$907.88
402951	12/01/2023	10389	CONNECTICUT NATURAL GAS	1010	005	56210	HEAT & GAS	\$639.36
402951	12/01/2023	10389	CONNECTICUT NATURAL GAS	1010	006	56210	HEAT & GAS	\$1,272.40
402951	12/01/2023	10389	CONNECTICUT NATURAL GAS	1010	007	56210	HEAT & GAS	\$1,713.90
402951	12/01/2023	10389	CONNECTICUT NATURAL GAS	1010	008	56210	HEAT & GAS	\$103.24
402951	12/01/2023	10389	CONNECTICUT NATURAL GAS	1010	009	56210	HEAT & GAS	\$1,112.30
402951	12/01/2023	10389	CONNECTICUT NATURAL GAS	1010	011	56210	HEAT & GAS	\$1,009.90
402951	12/01/2023	10389	CONNECTICUT NATURAL GAS	1010	012	56210	HEAT & GAS	\$931.98
402951	12/01/2023	10389	CONNECTICUT NATURAL GAS	1010	053	56210	HEAT & GAS	\$1,945.63
402951	12/01/2023	10389	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	\$3,090.46
402951	12/01/2023	10389	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$483.75
402952	12/01/2023	10434	CONSOLIDATED SCHOOL DISTRICT	2024	005	55050	OTHER PURCHASE SERVICES	\$4,512.00
402952	12/01/2023	10434	CONSOLIDATED SCHOOL DISTRICT	2024	051	55050	OTHER PURCHASE SERVICES	\$10,464.00
402953	12/01/2023	10424	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$5,238.07
402954	12/01/2023	14151	CT EARS LLC	1010	974	53409	OTHER SERV - REG ED	\$2,079.00

Consolidated School District of New Britain  
Check Register

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Amount
402954	12/01/2023	14151	CT EARS LLC	1010	974	55691	TUITION-OTHER SERV	\$1,259.50
402955	12/01/2023	14988	CW RESOURCES INC	1010	974	55613	OUTPLACEMENT TRANSITIONAL	\$4,097.01
402957	12/01/2023	10489	DELL COMPUTER CORPORATION	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$1,451.08
402958	12/01/2023	10493	DEMCO INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$316.30
402959	12/01/2023	10500	DEVEREUX ADVANCED BEHAVIORAL HEALTH	1010	974	55611	TUITION - LOC RESIDENTIAL	\$8,376.82
402959	12/01/2023	10500	DEVEREUX ADVANCED BEHAVIORAL HEALTH	1010	974	55631	TUITION - PRIV O-O-STATE	\$2,650.50
402959	12/01/2023	10500	DEVEREUX ADVANCED BEHAVIORAL HEALTH	1010	974	55690	TUITION - OUTPLACED	\$4,515.46
402960	12/01/2023	10516	DONALD F PERRAS	1010	963	53200	INSTRUCTIONAL SERV	\$800.00
402961	12/01/2023	12174	ANTHONY F DUVA	1010	921	55800	TRAVEL REIMBURSEMENT	\$56.72
402962	12/01/2023	10529	EAGLE LEASING CO	1010	931	54400	RENTALS	\$115.00
402963	12/01/2023	10532	EARLY LEARNING PROGRAM INC	2326	534	55050	OTHER PURCHASE SERVICES	\$9,000.00
402966	12/01/2023	10535	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55610	TUITION - PUBLIC IN-STATE	\$190,630.39
402966	12/01/2023	10535	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55690	TUITION - OUTPLACED	\$4,321.09
402966	12/01/2023	10535	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55691	TUITION-OTHER SERV	\$15,063.72
402967	12/01/2023	10536	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$620.93
402967	12/01/2023	10536	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$19,217.15
402968	12/01/2023	10569	ELECTRICAL WHOLESALERS INC	1010	932	54300	REPAIRS & MAINTENANCE	\$6,671.21
402969	12/01/2023	12576	EVERSOURCE ENERGY	1010	003	56220	ELECTRICITY	\$11,048.57
402969	12/01/2023	12576	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	\$33.04
402969	12/01/2023	12576	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	\$5,003.20
402969	12/01/2023	12576	EVERSOURCE ENERGY	1010	051	56220	ELECTRICITY	\$13,986.59
402969	12/01/2023	12576	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	\$70.09
402969	12/01/2023	12576	EVERSOURCE ENERGY	1010	061	56220	ELECTRICITY	\$1,474.88
402969	12/01/2023	12576	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$1,191.35
402970	12/01/2023	15151	FOLLETT CONTENT SOLUTIONS LLC	1010	061	56420	LIBRARY BOOKS	\$1,012.52
402971	12/01/2023	15216	ANTHONY J GASPER	1010	902	53320	IN-SERVICE	\$527.79
402972	12/01/2023	10669	GRAINGER	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$310.40
402973	12/01/2023	10589	HAND2MIND INC	2341	969	56110	INSTRUCTIONAL SUPPLIES	\$1,160.22
402974	12/01/2023	13582	HARTFORD HEALTHCARE CORPORATION	1010	974	55630	TUITION - PRIV IN-STATE	\$25,893.00
402974	12/01/2023	13582	HARTFORD HEALTHCARE CORPORATION	1010	974	55690	TUITION - OUTPLACED	\$1,575.00

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402975	12/01/2023	14660	WILLIAM K HOSMER	1010	921	55800	TRAVEL REIMBURSEMENT	\$33.93
402976	12/01/2023	12269	HUDL	1010	978	58150	OPER/ATHL EXP	\$10,600.00
402977	12/01/2023	10751	HUMAN RESOURCE AGENCY INC	2024	532	55050	OTHER PURCHASE SERVICES	\$24,752.00
402978	12/01/2023	15076	IMPERIAL DADE	1010	931	54103	SNOW PLOWING / SANDING	\$1,452.00
402978	12/01/2023	15076	IMPERIAL DADE	1010	931	56101	CUSTODIAL SUPPLIES	\$39,033.45
402978	12/01/2023	15076	IMPERIAL DADE	1010	931	57301	NON-INSTR EQUIP - NEW	\$620.74
402979	12/01/2023	15567	ISMEL MUSTAFIC	1010	978	53540	SPORTS OFFICIALS	\$40.00
402980	12/01/2023	10788	J.W. PEPPER & SON INC	1010	061	56112	INSTR SUPPLIES - MUSIC	\$216.99
402981	12/01/2023	13422	JERRELL HARGRAVES	1010	978	53540	SPORTS OFFICIALS	\$160.00
402982	12/01/2023	10835	JOHN BOYLE COMPANY	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$174.69
402983	12/01/2023	15568	JULIANNE CLAVETTE	1010	978	53540	SPORTS OFFICIALS	\$40.00
402984	12/01/2023	15569	JULIO FLORES	1010	978	53540	SPORTS OFFICIALS	\$40.00
402985	12/01/2023	10890	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$31,484.52
402986	12/01/2023	11325	KLINGBERG COMPREHENSIVE PROGRAM SRV	1010	974	55630	TUITION - PRIV IN-STATE	\$19,965.40
402986	12/01/2023	11325	KLINGBERG COMPREHENSIVE PROGRAM SRV	1010	974	55690	TUITION - OUTPLACED	\$552.00
402986	12/01/2023	11325	KLINGBERG COMPREHENSIVE PROGRAM SRV	1010	974	55691	TUITION-OTHER SERV	\$5,197.50
402987	12/01/2023	10914	KONE INC	1010	931	54300	REPAIRS & MAINTENANCE	\$6,931.01
402988	12/01/2023	14662	LUKE W LACKI	1010	921	55800	TRAVEL REIMBURSEMENT	\$7.73
402989	12/01/2023	12177	JON LAMSON	1010	921	55800	TRAVEL REIMBURSEMENT	\$56.11
402990	12/01/2023	14631	LATINOS IN ACTION	1010	961	55302	LICENSES/FEES - TECH	\$10,815.00
402991	12/01/2023	10937	LEARN	1010	974	55690	TUITION - OUTPLACED	\$2,070.00
402991	12/01/2023	10937	LEARN	1010	974	55691	TUITION-OTHER SERV	\$5,994.00
402992	12/01/2023	15570	MAGDI ABDULLA	1010	978	53540	SPORTS OFFICIALS	\$40.00
402993	12/01/2023	14932	SILVIA MAYO MOLINA	1010	902	55400	ADVERTISING	\$164.63
402994	12/01/2023	15383	ANDREW M MAZZEI	2348	052	53320	IN-SERVICE	\$116.23
402994	12/01/2023	15383	ANDREW M MAZZEI	2348	052	55050	OTHER PURCHASE SERVICES	\$1,040.56
402995	12/01/2023	11084	MSC INDUSTRIAL SUPPLY COMPANY INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$1,581.66
402996	12/01/2023	12287	MULTI HEALTH SYSTEMS INC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$594.00
402997	12/01/2023	14187	MULTIMODAL TEACHER OF DEAF SERVICES	2020	969	53401	OTHER SERV - SUPPORT	\$34,008.00
402998	12/01/2023	11093	N C M EMBROIDERY & SPORTSWEAR	1010	978	56100	OFFICE SUPPLIES	\$64.00

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402999	12/01/2023	11106	NAF - NATIONAL ACADEMY FOUNDATION	1010	961	55302	LICENSES/FEES - TECH	\$8,000.00
403000	12/01/2023	11104	NASSP	1010	054	58100	DUES & FEES	\$385.00
403001	12/01/2023	11233	PEARSON ASSESSMENTS	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$31,123.83
403002	12/01/2023	11134	NEW BRITAIN CHAMBER OF COMMERCE INC	1010	902	58100	DUES & FEES	\$310.00
403003	12/01/2023	14903	NEW YORK SECURITY SOLUTIONS INC	1010	931	57301	NON-INSTR EQUIP - NEW	\$1,828.00
403004	12/01/2023	13536	NEWSELA INC	2382	966	55050	OTHER PURCHASE SERVICES	\$1,331.00
403005	12/01/2023	12512	NICHOLAS HUDYMA JR	1010	978	53540	SPORTS OFFICIALS	\$170.00
403006	12/01/2023	15490	NRG BUSINESS MARKETING LLC	1010	006	56210	HEAT & GAS	\$1,451.92
403006	12/01/2023	15490	NRG BUSINESS MARKETING LLC	1010	007	56210	HEAT & GAS	\$173.08
403006	12/01/2023	15490	NRG BUSINESS MARKETING LLC	1010	008	56210	HEAT & GAS	\$71.90
403006	12/01/2023	15490	NRG BUSINESS MARKETING LLC	1010	009	56210	HEAT & GAS	\$721.35
403006	12/01/2023	15490	NRG BUSINESS MARKETING LLC	1010	053	56210	HEAT & GAS	\$1,980.38
403006	12/01/2023	15490	NRG BUSINESS MARKETING LLC	1010	061	56210	HEAT & GAS	\$319.85
403006	12/01/2023	15490	NRG BUSINESS MARKETING LLC	1010	931	56210	HEAT & GAS	\$531.33
403007	12/01/2023	12588	NUMOTION	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$252.00
403008	12/01/2023	11201	OTIS ELEVATOR COMPANY	1010	007	54300	REPAIRS & MAINTENANCE	\$2,900.34
403008	12/01/2023	11201	OTIS ELEVATOR COMPANY	1010	931	54300	REPAIRS & MAINTENANCE	\$1,246.39
403009	12/01/2023	11255	PHI DELTA KAPPA INTERNATIONAL INC	1010	941	53350	RECRUITMENT & RETENTION	\$3,500.00
403010	12/01/2023	11259	PITNEY BOWES GLOBAL FINANCIAL	1010	911	55301	POSTAGE	\$1,612.26
403011	12/01/2023	14775	PRISM BEHAVIORAL HEALTH LLC	1010	974	55630	TUITION - PRIV IN-STATE	\$12,861.03
403011	12/01/2023	14775	PRISM BEHAVIORAL HEALTH LLC	1010	974	55690	TUITION - OUTPLACED	\$1,350.00
403012	12/01/2023	10628	FRED PRYOR SEMINARS & CAREER TRACK	1010	961	53320	IN-SERVICE	\$150.49
403013	12/01/2023	11308	QUILL CORP	1010	051	56100	OFFICE SUPPLIES	\$72.83
403013	12/01/2023	11308	QUILL CORP	1010	911	56100	OFFICE SUPPLIES	\$42.48
403013	12/01/2023	11308	QUILL CORP	1010	941	56100	OFFICE SUPPLIES	\$83.76
403014	12/01/2023	14474	READYCT	2063	951	53200	INSTRUCTIONAL SERV	\$12,529.96
403015	12/01/2023	12327	SANDRA W ROCHE	1010	061	53200	INSTRUCTIONAL SERV	\$1,025.00
403016	12/01/2023	11416	RUSTY KILN LLC	1010	061	56111	INSTR SUPPLIES - ART	\$822.50
403017	12/01/2023	15399	RUTH VAZQUEZ CENTENO	1010	962	53340	OTHER PROF/TECH SVC	\$160.00
403018	12/01/2023	12175	JAN C SAWICKI	1010	921	55800	TRAVEL REIMBURSEMENT	\$53.45

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403019	12/01/2023	14815	SCHOOL DATEBOOKS	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$370.08
403020	12/01/2023	11469	SCHOOL HEALTH CORPORATION	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$2,611.71
403021	12/01/2023	14730	SCHOOL SPECIALTY LLC	1010	007	56111	INSTR SUPPLIES - ART	\$276.06
403021	12/01/2023	14730	SCHOOL SPECIALTY LLC	1010	008	56110	INSTRUCTIONAL SUPPLIES	\$29.43
403021	12/01/2023	14730	SCHOOL SPECIALTY LLC	1010	008	56100	OFFICE SUPPLIES	\$350.96
403021	12/01/2023	14730	SCHOOL SPECIALTY LLC	1010	012	56110	INSTRUCTIONAL SUPPLIES	\$4,053.09
403021	12/01/2023	14730	SCHOOL SPECIALTY LLC	1010	091	56110	INSTRUCTIONAL SUPPLIES	\$62.78
403022	12/01/2023	13493	SNO-WHITE POWER EQUIPMENT	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$18.82
403023	12/01/2023	13882	KEIRA Z SOLER	1010	961	53320	IN-SERVICE	\$1,331.30
403026	12/01/2023	13199	SOLIANT HEALTH	2020	969	55050	OTHER PURCHASE SERVICES	\$8,653.16
403026	12/01/2023	13199	SOLIANT HEALTH	2063	974	53200	INSTRUCTIONAL SERV	\$435,156.33
403027	12/01/2023	13013	SPECIALIZED EDUCATION OF CONN	1010	974	55630	TUITION - PRIV IN-STATE	\$15,410.40
403027	12/01/2023	13013	SPECIALIZED EDUCATION OF CONN	1010	974	55690	TUITION - OUTPLACED	\$782.26
403028	12/01/2023	15051	SUSAN LARESE VIVIAN	2025	544	53323	PROF EDUCATIONAL SVC	\$225.00
403029	12/01/2023	11625	SWEETWATER SOUND INC	1010	054	56110	INSTRUCTIONAL SUPPLIES	\$99.00
403030	12/01/2023	12023	JORDAN D SYPEK	1010	921	55800	TRAVEL REIMBURSEMENT	\$46.64
403031	12/01/2023	11630	T. K. C.	1010	931	54300	REPAIRS & MAINTENANCE	\$1,351.80
403032	12/01/2023	13641	THE GRANITE GROUP WHOLSALERS LLC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$1,444.10
403033	12/01/2023	12831	CHRISTINE A TILTON	1010	961	55800	TRAVEL REIMBURSEMENT	\$47.49
403034	12/01/2023	12303	TRC	1010	931	53340	OTHER PROF/TECH SVC	\$2,673.00
403035	12/01/2023	11717	ULINE INC	1010	932	54300	REPAIRS & MAINTENANCE	\$4,782.70
403036	12/01/2023	11727	UPS	1010	921	54300	REPAIRS & MAINTENANCE	\$12.51
403037	12/01/2023	11755	W. B. MASON COMPANY INC	1010	008	56110	INSTRUCTIONAL SUPPLIES	\$326.69
403037	12/01/2023	11755	W. B. MASON COMPANY INC	1010	011	56100	OFFICE SUPPLIES	\$1,474.81
403038	12/01/2023	11758	WALKER CRANE & RIGGING CORP	1010	951	56100	OFFICE SUPPLIES	\$1,200.00
403039	12/01/2023	14217	WAYSIDE PUBLISHING	1010	962	56110	INSTRUCTIONAL SUPPLIES	\$607.94
403040	12/01/2023	11795	WILSON LANGUAGE TRAINING	2341	969	53320	IN-SERVICE	\$3,000.00
403041	12/01/2023	11805	WOODWIND & BRASSWIND	1010	061	56112	INSTR SUPPLIES - MUSIC	\$26.00
403042	12/01/2023	15461	WYNTER LAPILA	1010	978	53540	SPORTS OFFICIALS	\$120.00
403043	12/01/2023	11818	YWCA OF NEW BRITAIN	2024	047	55050	OTHER PURCHASE SERVICES	\$37,568.00

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403048	12/08/2023	10035	ADELBROOK INC	1010	974	55630	TUITION - PRIV IN-STATE	\$11,280.00
403048	12/08/2023	10035	ADELBROOK INC	1010	974	55691	TUITION-OTHER SERV	\$145.00
403049	12/08/2023	14658	ADINA'S PIZZERIA	1010	952	56900	OTHER SUPPLIES	\$333.00
403050	12/08/2023	11331	ADT COMMERCIAL LLC	1010	931	53320	IN-SERVICE	\$442.02
403050	12/08/2023	11331	ADT COMMERCIAL LLC	1010	931	53340	OTHER PROF/TECH SVC	\$588.60
403051	12/08/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	931	54300	REPAIRS & MAINTENANCE	\$5,278.93
403052	12/08/2023	10051	AIRGAS USA LLC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$47.62
403053	12/08/2023	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	931	54300	REPAIRS & MAINTENANCE	\$9,376.92
403054	12/08/2023	14395	AMAZON.COM SERVICES INC	1010	003	56110	INSTRUCTIONAL SUPPLIES	\$64.97
403054	12/08/2023	14395	AMAZON.COM SERVICES INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$782.86
403054	12/08/2023	14395	AMAZON.COM SERVICES INC	1010	051	56110	INSTRUCTIONAL SUPPLIES	\$236.84
403054	12/08/2023	14395	AMAZON.COM SERVICES INC	1010	053	56115	INSTR SUPPLIES-CULINARY	\$39.90
403054	12/08/2023	14395	AMAZON.COM SERVICES INC	1010	091	56110	INSTRUCTIONAL SUPPLIES	\$126.96
403054	12/08/2023	14395	AMAZON.COM SERVICES INC	1010	091	56100	OFFICE SUPPLIES	\$359.47
403054	12/08/2023	14395	AMAZON.COM SERVICES INC	1010	921	56100	OFFICE SUPPLIES	\$25.49
403054	12/08/2023	14395	AMAZON.COM SERVICES INC	1010	941	56100	OFFICE SUPPLIES	\$105.93
403054	12/08/2023	14395	AMAZON.COM SERVICES INC	1010	952	56900	OTHER SUPPLIES	\$297.91
403054	12/08/2023	14395	AMAZON.COM SERVICES INC	1010	962	56100	OFFICE SUPPLIES	\$159.83
403054	12/08/2023	14395	AMAZON.COM SERVICES INC	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$228.95
403054	12/08/2023	14395	AMAZON.COM SERVICES INC	2050	969	56110	INSTRUCTIONAL SUPPLIES	\$95.96
403055	12/08/2023	10082	AMERICAN SCHOOL FOR THE DEAF	1010	974	53400	OTHER SERV - TRANSL	\$2,465.10
403055	12/08/2023	10082	AMERICAN SCHOOL FOR THE DEAF	1010	974	55630	TUITION - PRIV IN-STATE	\$74,891.83
403055	12/08/2023	10082	AMERICAN SCHOOL FOR THE DEAF	1010	974	55691	TUITION-OTHER SERV	\$7,309.48
403056	12/08/2023	12095	AMY M ANDERSON	1010	961	55800	TRAVEL REIMBURSEMENT	\$26.66
403057	12/08/2023	13543	ARBITERPAY	1010	978	53540	SPORTS OFFICIALS	\$10,000.00
403058	12/08/2023	15369	B LINE TRANSPORTATION LLC	1010	912	55108	TRANSPORT-HOMELESS	\$5,720.00
403059	12/08/2023	14619	CHRISTOPHER L BADENHOP	2025	544	53320	IN-SERVICE	\$2,436.37
403060	12/08/2023	10152	BARNES & NOBLE	2348	052	56110	INSTRUCTIONAL SUPPLIES	\$1,620.80
403061	12/08/2023	12449	HEATHER M BARRETT	1010	941	56100	OFFICE SUPPLIES	\$13.06
403062	12/08/2023	14653	BARTHOLOMEW CONTRACT INTERIORS	2068	931	57301	NON-INSTR EQUIP - NEW	\$70,968.46

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403063	12/08/2023	14653	BARTHOLOMEW CONTRACT INTERIORS	2068	931	57301	NON-INSTR EQUIP - NEW	\$13,200.30
403064	12/08/2023	15292	KAYLA H BENEDETTO	1010	974	55800	TRAVEL REIMBURSEMENT	\$43.68
403065	12/08/2023	12089	LARA BOHLKE	1010	961	55800	TRAVEL REIMBURSEMENT	\$19.65
403066	12/08/2023	13551	MATTHEW P BORNN	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$43.18
403067	12/08/2023	10209	BOYS' & GIRLS' CLUB OF NEW BRITAIN	1010	902	55400	ADVERTISING	\$500.00
403068	12/08/2023	10209	BOYS' & GIRLS' CLUB OF NEW BRITAIN	2058	969	53340	OTHER PROF/TECH SVC	\$300.00
403069	12/08/2023	14711	BRIDGE THE GAP EDUCATION CONSULTING	2047	003	53320	IN-SERVICE	\$3,442.50
403069	12/08/2023	14711	BRIDGE THE GAP EDUCATION CONSULTING	2346	012	53320	IN-SERVICE	\$3,780.00
403070	12/08/2023	10250	C & M TELEPHONE	1010	931	55300	COMMUNICATIONS	\$346.25
403071	12/08/2023	10252	C A E A	1010	963	58100	DUES & FEES	\$300.00
403072	12/08/2023	10254	C I A C	1010	978	58100	DUES & FEES	\$200.00
403073	12/08/2023	10257	CABE	1010	902	55300	COMMUNICATIONS	\$3,000.00
403074	12/08/2023	10267	CANES' CORNER STORE	1010	978	57301	NON-INSTR EQUIP - NEW	\$635.00
403075	12/08/2023	13908	CAPITOL CITY CREDIT CO LLC	1010	941	53500	TECHNICAL SERVICES	\$410.00
403076	12/08/2023	10285	CAS CT ASSOCIATION OF SCHOOLS	1010	007	53300	EMPLOYEE TRAIN & DEV	\$195.00
403077	12/08/2023	14586	GINA M CAVALLO	1010	008	56110	INSTRUCTIONAL SUPPLIES	\$132.94
403078	12/08/2023	10302	CDW GOVERNMENT INC	1010	921	53510	DP AND CODING SERV	\$195.00
403078	12/08/2023	10302	CDW GOVERNMENT INC	1010	921	56900	OTHER SUPPLIES	\$702.92
403078	12/08/2023	10302	CDW GOVERNMENT INC	1010	921	56110	INSTRUCTIONAL SUPPLIES	\$4,570.10
403078	12/08/2023	10302	CDW GOVERNMENT INC	2394	052	57346	INSTR EQUIP - NEW	\$98,265.00
403079	12/08/2023	10328	CHILDREN'S CENTER OF HAMDEN INC	1010	974	55630	TUITION - PRIV IN-STATE	\$4,236.00
403081	12/08/2023	15440	CITRON HYGIENE US CORP	1010	931	56101	CUSTODIAL SUPPLIES	\$13,558.61
403082	12/08/2023	10346	CITY OF NEW BRITAIN	2058	969	55050	OTHER PURCHASE SERVICES	\$1,353.00
403083	12/08/2023	10347	CITY OF NEW BRITAIN	1010	978	53540	SPORTS OFFICIALS	\$1,326.28
403085	12/08/2023	12754	LEONA C CLERKIN	1010	054	56100	OFFICE SUPPLIES	\$53.47
403086	12/08/2023	10366	COLLINSVILLE POWER EQUIPMENT	1010	931	54300	REPAIRS & MAINTENANCE	\$264.84
403087	12/08/2023	10368	COMCAST	1010	052	56220	ELECTRICITY	\$11.21
403088	12/08/2023	10368	COMCAST	1010	052	56220	ELECTRICITY	\$808.64
403089	12/08/2023	12335	COMCAST BUSINESS	1010	051	55300	COMMUNICATIONS	\$603.30
403090	12/08/2023	12335	COMCAST BUSINESS	1010	005	55300	COMMUNICATIONS	\$603.30



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403091	12/08/2023	12335	COMCAST BUSINESS	2382	966	55050	OTHER PURCHASE SERVICES	\$201.12
403092	12/08/2023	10387	CONNECTICUT JUNIOR REPUBLIC	1010	974	55630	TUITION - PRIV IN-STATE	\$7,441.50
403093	12/08/2023	10255	CONNECTICUT MUSIC EDUCATORS ASSN	1010	963	58100	DUES & FEES	\$75.00
403094	12/08/2023	13764	CONSTELLATION NEWENERGY INC	1010	061	56220	ELECTRICITY	\$19,834.94
403095	12/08/2023	14499	CORMIER CONSULTING LLC	2347	053	53320	IN-SERVICE	\$51,375.00
403096	12/08/2023	10451	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$4,928.00
403097	12/08/2023	10489	DELL COMPUTER CORPORATION	1010	921	56100	OFFICE SUPPLIES	\$229.61
403098	12/08/2023	14482	DELTA T GROUP HARTFORD INC	2063	974	53200	INSTRUCTIONAL SERV	\$13,739.82
403099	12/08/2023	15506	DI-ARCO	2628	061	58999	OTHER EXPENSES	\$1,754.10
403099	12/08/2023	15506	DI-ARCO	2628	061	58999	OTHER EXPENSES	\$11,771.40
403099	12/08/2023	15506	DI-ARCO	2628	061	58999	OTHER EXPENSES	\$197.50
403100	12/08/2023	15530	CARRIE J DILLON	1010	052	56100	OFFICE SUPPLIES	\$265.86
403101	12/08/2023	15255	DOLORES S COLE	2346	012	53320	IN-SERVICE	\$3,960.00
403102	12/08/2023	13884	DOMUS KIDS INC	1010	974	55691	TUITION-OTHER SERV	\$6,435.00
403103	12/08/2023	10521	DRAIN DOCTOR INC	1010	931	54300	REPAIRS & MAINTENANCE	\$370.00
403104	12/08/2023	14613	ANNA M DUFFIN	1010	961	55800	TRAVEL REIMBURSEMENT	\$87.84
403105	12/08/2023	10532	EARLY LEARNING PROGRAM INC	2024	534	55050	OTHER PURCHASE SERVICES	\$5,488.00
403105	12/08/2023	10532	EARLY LEARNING PROGRAM INC	2324	534	55050	OTHER PURCHASE SERVICES	\$100.00
403105	12/08/2023	10532	EARLY LEARNING PROGRAM INC	2324	534	59901	NON DISTR-INSTR EXP	\$15,847.51
403106	12/08/2023	13612	EDADVANCE	2346	012	53320	IN-SERVICE	\$38,759.48
403107	12/08/2023	10569	ELECTRICAL WHOLESALERS INC	1010	932	54300	REPAIRS & MAINTENANCE	\$717.10
403108	12/08/2023	15533	ENVIRONMENTAL SERVICES INC	1010	052	54300	REPAIRS & MAINTENANCE	\$29,919.30
403109	12/08/2023	10582	ENVIRONMENTAL SYSTEMS CORP	1010	931	53340	OTHER PROF/TECH SVC	\$348.00
403110	12/08/2023	12576	EVERSOURCE ENERGY	1010	005	56220	ELECTRICITY	\$5,153.45
403110	12/08/2023	12576	EVERSOURCE ENERGY	1010	006	56220	ELECTRICITY	\$3,575.21
403110	12/08/2023	12576	EVERSOURCE ENERGY	1010	007	56220	ELECTRICITY	\$4,640.86
403110	12/08/2023	12576	EVERSOURCE ENERGY	1010	008	56220	ELECTRICITY	\$11,518.63
403110	12/08/2023	12576	EVERSOURCE ENERGY	1010	009	56220	ELECTRICITY	\$7,295.76
403110	12/08/2023	12576	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$365.35
403110	12/08/2023	12576	EVERSOURCE ENERGY	1010	015	56220	ELECTRICITY	\$4,407.08

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403110	12/08/2023	12576	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	\$10,850.74
403110	12/08/2023	12576	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$7,356.41
403111	12/08/2023	12324	ANITA T FAZIO	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$293.66
403111	12/08/2023	12324	ANITA T FAZIO	1010	952	56900	OTHER SUPPLIES	\$31.83
403112	12/08/2023	14139	FIRST STUDENT INC	1010	963	55100	TRANSPORTATION	\$1,080.00
403113	12/08/2023	15151	FOLLETT CONTENT SOLUTIONS LLC	1010	961	56420	LIBRARY BOOKS	\$950.82
403114	12/08/2023	10627	FRAZIER'S COIN OP LAUNDROMAT INC	1010	978	53500	TECHNICAL SERVICES	\$505.40
403115	12/08/2023	12938	FREUND RESOURCES	1010	921	53510	DP AND CODING SERV	\$598.00
403116	12/08/2023	14943	YESSENIA O GERACE	1010	008	56111	INSTR SUPPLIES - ART	\$182.78
403117	12/08/2023	15573	GIRLS FOR TECHNOLOGY INC	1010	941	53350	RECRUITMENT & RETENTION	\$3,000.00
403118	12/08/2023	10669	GRAINGER	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$1,363.92
403119	12/08/2023	15561	BRIANNA J GRANDE	1010	009	56110	INSTRUCTIONAL SUPPLIES	\$215.00
403120	12/08/2023	10690	HARTFORD COURANT	1010	931	55300	COMMUNICATIONS	\$134.78
403121	12/08/2023	10743	HOUGHTON MIFFLIN HARCOURT PUBLISHIN	2348	052	56110	INSTRUCTIONAL SUPPLIES	\$9,685.94
403122	12/08/2023	15551	RICHARD K HOURIGAN	1010	931	53320	IN-SERVICE	\$100.00
403123	12/08/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	53320	IN-SERVICE	\$139.00
403123	12/08/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	53401	OTHER SERV - SUPPORT	\$49.00
403123	12/08/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	53403	OTHER SERV - PROF	\$809.00
403123	12/08/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	54001	PURCH PROP SVC	\$5,410.00
403123	12/08/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	55050	OTHER PURCHASE SERVICES	\$2,733.00
403123	12/08/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	56110	INSTRUCTIONAL SUPPLIES	\$437.00
403123	12/08/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	59900	NON DISTRICT EXP	\$9,074.00
403123	12/08/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	59901	NON DISTR-INSTR EXP	\$48,715.00
403124	12/08/2023	15381	SUSAN E HUMANICK	1010	941	55800	TRAVEL REIMBURSEMENT	\$25.55
403125	12/08/2023	15439	HUSSEIHANN N VILLANUEVA	2025	544	53323	PROF EDUCATIONAL SVC	\$1,250.00
403125	12/08/2023	15439	HUSSEIHANN N VILLANUEVA	2630	969	58999	OTHER EXPENSES	\$150.00
403126	12/08/2023	15000	IMAGINE LEARNING LLC	1010	961	53320	IN-SERVICE	\$5,000.00
403126	12/08/2023	15000	IMAGINE LEARNING LLC	1010	961	56410	TEXTBOOKS	\$113.52
403127	12/08/2023	15076	IMPERIAL DADE	1010	931	56101	CUSTODIAL SUPPLIES	\$23,161.90
403128	12/08/2023	12002	IRON MOUNTAIN INC	1010	941	53500	TECHNICAL SERVICES	\$1,183.00

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403129	12/08/2023	10788	J.W. PEPPER & SON INC	1010	061	56112	INSTR SUPPLIES - MUSIC	\$1,167.00
403130	12/08/2023	15550	MALLORY K JACKSON	1010	051	56110	INSTRUCTIONAL SUPPLIES	\$32.33
403131	12/08/2023	10835	JOHN BOYLE COMPANY	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$715.29
403132	12/08/2023	11325	KLINGBERG COMPREHENSIVE PROGRAM SRV	1010	974	55630	TUITION - PRIV IN-STATE	\$63,167.88
403132	12/08/2023	11325	KLINGBERG COMPREHENSIVE PROGRAM SRV	1010	974	55690	TUITION - OUTPLACED	\$6,204.00
403132	12/08/2023	11325	KLINGBERG COMPREHENSIVE PROGRAM SRV	1010	974	55691	TUITION-OTHER SERV	\$7,364.50
403133	12/08/2023	10914	KONE INC	1010	931	54300	REPAIRS & MAINTENANCE	\$3,922.20
403134	12/08/2023	13606	LANGUAGE LINE SERVICES INC	1010	921	53510	DP AND CODING SERV	\$70.01
403134	12/08/2023	13606	LANGUAGE LINE SERVICES INC	1010	974	53400	OTHER SERV - TRANSL	\$1,487.50
403136	12/08/2023	15331	EILEEN D MARQUEZ	1010	941	53350	RECRUITMENT & RETENTION	\$605.17
403137	12/08/2023	12098	JOHN P MAYETTE	1010	062	56103	MISC (EQUIP) SUPPLIES	\$90.32
403138	12/08/2023	15352	MERCY TRANSPORTATION GROUP LLC	1010	912	55108	TRANSPORT-HOMELESS	\$146.00
403139	12/08/2023	13918	METRO TEAM OUTFITTERS INC	1010	978	57346	INSTR EQUIP - NEW	\$2,555.00
403140	12/08/2023	14564	MOHAWK USA LLC	1010	921	56110	INSTRUCTIONAL SUPPLIES	\$7,089.33
403141	12/08/2023	11124	NBHS STUDENT ACTIVITY ACCT	2616	061	56900	OTHER SUPPLIES	\$75.00
403142	12/08/2023	11144	NEW BRITAIN PLUMBING SUPPLY CO	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$1,971.04
403143	12/08/2023	13902	NOVUS INSIGHT INC	1010	921	53510	DP AND CODING SERV	\$361.00
403145	12/08/2023	11176	OAK HILL	1010	974	55630	TUITION - PRIV IN-STATE	\$90,997.83
403145	12/08/2023	11176	OAK HILL	1010	974	55691	TUITION-OTHER SERV	\$47,474.70
403146	12/08/2023	14666	OMNI DATA LLC	1010	921	53510	DP AND CODING SERV	\$313.50
403147	12/08/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	931	54300	REPAIRS & MAINTENANCE	\$4,250.00
403148	12/08/2023	11855	PETER W SMULSKI STATE MARSHAL	1010	974	53412	LEGAL	\$55.00
403149	12/08/2023	11274	POSITIVE PROMOTIONS INC	2310	052	56900	OTHER SUPPLIES	\$887.99
403150	12/08/2023	15575	PRINT LAB LLC	2347	053	56110	INSTRUCTIONAL SUPPLIES	\$587.00
403151	12/08/2023	12859	PROJECT GENESIS INC	1010	974	55630	TUITION - PRIV IN-STATE	\$32,964.00
403152	12/08/2023	11308	QUILL CORP	1010	053	56100	OFFICE SUPPLIES	\$427.08
403152	12/08/2023	11308	QUILL CORP	2050	969	56110	INSTRUCTIONAL SUPPLIES	\$522.87
403153	12/08/2023	14338	DELANEY R QUINN	1010	053	56115	INSTR SUPPLIES-CULINARY	\$65.43
403154	12/08/2023	11313	RAINBOW GRAPHICS	1010	005	56113	INSTR SUPPLIES - PE	\$598.00
403155	12/08/2023	15577	RAS TECHNOLOGY CONSULTANTS INC	1010	921	53510	DP AND CODING SERV	\$700.00

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403156	12/08/2023	14474	READYCT	2063	951	53200	INSTRUCTIONAL SERV	\$11,689.96
403157	12/08/2023	15565	KEVIN REID	1010	931	53320	IN-SERVICE	\$90.90
403158	12/08/2023	11365	RICOH USA INC	1010	921	55500	PRINTING & BINDING	\$18,546.60
403159	12/08/2023	11423	S & S WORLDWIDE INC	1010	006	56113	INSTR SUPPLIES - PE	\$643.54
403160	12/08/2023	14004	NICOLE SANDERS	1010	941	53320	IN-SERVICE	\$91.39
403161	12/08/2023	11455	SCHOLASTIC BOOK FAIRS	2619	009	58999	OTHER EXPENSES	\$1,251.18
403162	12/08/2023	14730	SCHOOL SPECIALTY LLC	1010	003	56111	INSTR SUPPLIES - ART	\$1,707.20
403162	12/08/2023	14730	SCHOOL SPECIALTY LLC	1010	005	56111	INSTR SUPPLIES - ART	\$1,557.71
403162	12/08/2023	14730	SCHOOL SPECIALTY LLC	1010	007	56111	INSTR SUPPLIES - ART	\$170.14
403162	12/08/2023	14730	SCHOOL SPECIALTY LLC	1010	008	56110	INSTRUCTIONAL SUPPLIES	\$334.95
403162	12/08/2023	14730	SCHOOL SPECIALTY LLC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$98.00
403162	12/08/2023	14730	SCHOOL SPECIALTY LLC	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$560.00
403162	12/08/2023	14730	SCHOOL SPECIALTY LLC	1010	054	56110	INSTRUCTIONAL SUPPLIES	\$1,009.19
403162	12/08/2023	14730	SCHOOL SPECIALTY LLC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$815.68
403162	12/08/2023	14730	SCHOOL SPECIALTY LLC	2619	009	58999	OTHER EXPENSES	\$1,586.76
403163	12/08/2023	11496	SECURITY UNIFORMS	1010	931	56101	CUSTODIAL SUPPLIES	\$21.95
403164	12/08/2023	12332	SHERRY E BRZOSKA	2581	974	53402	OTHER SERV - MEDICAL	\$4,730.00
403165	12/08/2023	11513	SHERWIN WILLIAMS	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$22.98
403166	12/08/2023	11516	SHIPMAN & GOODWIN LLP	1010	941	53412	LEGAL	\$10,843.00
403166	12/08/2023	11516	SHIPMAN & GOODWIN LLP	1010	974	53412	LEGAL	\$3,818.00
403168	12/08/2023	13199	SOLIANT HEALTH	2020	969	55050	OTHER PURCHASE SERVICES	\$4,552.81
403168	12/08/2023	13199	SOLIANT HEALTH	2063	974	53200	INSTRUCTIONAL SERV	\$181,840.23
403171	12/08/2023	14118	SOLTERRA ACADEMY	1010	974	55630	TUITION - PRIV IN-STATE	\$179,735.22
403171	12/08/2023	14118	SOLTERRA ACADEMY	1010	974	55690	TUITION - OUTPLACED	\$15,695.76
403171	12/08/2023	14118	SOLTERRA ACADEMY	1010	974	55691	TUITION-OTHER SERV	\$34,728.96
403172	12/08/2023	11560	STADIUM SYSTEMS INC	1010	978	57346	INSTR EQUIP - NEW	\$10,635.92
403172	12/08/2023	11560	STADIUM SYSTEMS INC	1010	978	57346	INSTR EQUIP - NEW	\$376.91
403173	12/08/2023	11567	STATE OF CONN BUREAU OF BOILERS	1010	931	53340	OTHER PROF/TECH SVC	\$1,040.00
403174	12/08/2023	14677	SUNSHINE COTTAGE SCHOOL FOR DEAF	2050	969	56110	INSTRUCTIONAL SUPPLIES	\$375.00
403175	12/08/2023	15555	THE BREAKTHROUGH COACH	1010	961	53320	IN-SERVICE	\$2,625.00

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403176	12/08/2023	10330	THE CHILDREN'S MUSEUM INC	2047	003	53200	INSTRUCTIONAL SERV	\$6,600.00
403177	12/08/2023	10948	THE LIBRARY STORE INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$100.77
403178	12/08/2023	11659	THERAPRO INC	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$49.50
403179	12/08/2023	14344	TOTAL COMMUNICATIONS INC	2063	931	55300	COMMUNICATIONS	\$2,435.85
403180	12/08/2023	13342	TRINITY-ON-MAIN LTD	2382	966	54400	RENTALS	\$500.00
403181	12/08/2023	11755	W. B. MASON COMPANY INC	1010	008	56110	INSTRUCTIONAL SUPPLIES	\$109.18
403181	12/08/2023	11755	W. B. MASON COMPANY INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$1,235.70
403181	12/08/2023	11755	W. B. MASON COMPANY INC	1010	013	56100	OFFICE SUPPLIES	\$1,485.20
403181	12/08/2023	11755	W. B. MASON COMPANY INC	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$1,485.20
403181	12/08/2023	11755	W. B. MASON COMPANY INC	1010	090	56100	OFFICE SUPPLIES	\$308.67
403181	12/08/2023	11755	W. B. MASON COMPANY INC	1010	098	56100	OFFICE SUPPLIES	\$334.17
403181	12/08/2023	11755	W. B. MASON COMPANY INC	1010	902	56100	OFFICE SUPPLIES	\$366.58
403181	12/08/2023	11755	W. B. MASON COMPANY INC	1010	921	55500	PRINTING & BINDING	\$2,860.12
403182	12/08/2023	11781	WEST MUSIC COMPANY	2601	963	58999	OTHER EXPENSES	\$4,495.95
403183	12/08/2023	15562	JESSICA WHITE	1010	941	53350	RECRUITMENT & RETENTION	\$80.00
403184	12/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2024	049	55050	OTHER PURCHASE SERVICES	\$3,440.00
403185	12/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2326	048	55050	OTHER PURCHASE SERVICES	\$27,000.00
403186	12/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2024	048	55050	OTHER PURCHASE SERVICES	\$9,600.00
403187	12/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	54001	PURCH PROP SVC	\$916.67
403187	12/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	55050	OTHER PURCHASE SERVICES	\$924.92
403187	12/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	56110	INSTRUCTIONAL SUPPLIES	\$595.05
403187	12/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	59900	NON DISTRICT EXP	\$1,046.17
403187	12/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	59901	NON DISTR-INSTR EXP	\$7,050.83
403188	12/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	54001	PURCH PROP SVC	\$2,191.92
403188	12/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	55050	OTHER PURCHASE SERVICES	\$2,530.25
403188	12/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	56110	INSTRUCTIONAL SUPPLIES	\$1,158.99
403188	12/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59900	NON DISTRICT EXP	\$2,694.08
403188	12/08/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59901	NON DISTR-INSTR EXP	\$16,262.08
403216	12/15/2023	15294	A L L DIAGNOSTICS & CONSULTING LLC	1010	974	53321	TESTING SERVICES	\$3,000.00
403217	12/15/2023	14968	AGPARTS WORLDWIDE INC	2637	921	56114	SUPPLIES - TECH RELATED	\$2,342.25

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403218	12/15/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	931	54300	REPAIRS & MAINTENANCE	\$6,385.54
403219	12/15/2023	10051	AIRGAS USA LLC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$46.60
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	1010	003	56900	OTHER SUPPLIES	\$83.98
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$17.10
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	1010	006	56110	INSTRUCTIONAL SUPPLIES	\$449.87
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$284.97
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	1010	012	56110	INSTRUCTIONAL SUPPLIES	\$610.08
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	1010	013	56110	INSTRUCTIONAL SUPPLIES	\$220.76
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	1010	013	56100	OFFICE SUPPLIES	\$227.82
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	1010	051	56100	OFFICE SUPPLIES	\$65.22
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$387.50
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	1010	052	56112	INSTR SUPPLIES - MUSIC	\$759.27
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	1010	052	56100	OFFICE SUPPLIES	\$12.75
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	1010	053	56115	INSTR SUPPLIES-CULINARY	\$7.99
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	1010	053	56100	OFFICE SUPPLIES	\$158.66
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	1010	061	56900	OTHER SUPPLIES	\$4,190.25
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	1010	061	56100	OFFICE SUPPLIES	\$186.20
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	1010	062	56111	INSTR SUPPLIES - ART	\$1,402.18
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	1010	062	56114	SUPPLIES - TECH RELATED	\$99.98
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	1010	090	56100	OFFICE SUPPLIES	\$13.42
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	1010	901	56100	OFFICE SUPPLIES	\$99.99
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	1010	902	56100	OFFICE SUPPLIES	\$144.66
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	1010	911	56100	OFFICE SUPPLIES	\$154.23
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	1010	941	56100	OFFICE SUPPLIES	\$164.98
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$828.09
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	2042	969	56110	INSTRUCTIONAL SUPPLIES	\$113.54
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	2047	003	56110	INSTRUCTIONAL SUPPLIES	\$1,506.26
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	2050	969	56110	INSTRUCTIONAL SUPPLIES	\$37.70
403221	12/15/2023	14395	AMAZON.COM SERVICES INC	2067	969	56110	INSTRUCTIONAL SUPPLIES	\$255.96
403222	12/15/2023	13164	APPLE INC	1010	061	56111	INSTR SUPPLIES - ART	\$586.00

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403223	12/15/2023	15175	ATLAS TRAINING	2325	969	53300	EMPLOYEE TRAIN & DEV	\$3,000.00
403224	12/15/2023	15369	B LINE TRANSPORTATION LLC	1010	912	55108	TRANSPORT-HOMELESS	\$4,920.00
403225	12/15/2023	15187	CLAIR BABECKI	1010	061	56112	INSTR SUPPLIES - MUSIC	\$175.48
403226	12/15/2023	15519	BEST PLUMBING SPECIALTIES INC	2063	931	56900	OTHER SUPPLIES	\$9,360.00
403227	12/15/2023	10174	BIANCA SIGNS INCORPORATED	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$941.00
403228	12/15/2023	10250	C & M TELEPHONE	1010	931	55300	COMMUNICATIONS	\$981.95
403229	12/15/2023	10302	CDW GOVERNMENT INC	1010	061	56111	INSTR SUPPLIES - ART	\$2,453.60
403230	12/15/2023	11966	CHARLES H STEWART CO LTD	1010	061	56112	INSTR SUPPLIES - MUSIC	\$950.00
403231	12/15/2023	10350	CITY OF NEW BRITAIN PARKING GARAGE	1010	911	58100	DUES & FEES	\$1,372.00
403232	12/15/2023	10366	COLLINSVILLE POWER EQUIPMENT	1010	931	54300	REPAIRS & MAINTENANCE	\$219.32
403233	12/15/2023	15298	CONNECTICUT SHADE AND BLIND	1010	931	54300	REPAIRS & MAINTENANCE	\$965.00
403234	12/15/2023	14499	CORMIER CONSULTING LLC	2348	052	53320	IN-SERVICE	\$51,375.00
403235	12/15/2023	10428	CREC	2058	969	53320	IN-SERVICE	\$145.00
403235	12/15/2023	10428	CREC	2059	969	53320	IN-SERVICE	\$145.00
403236	12/15/2023	14151	CT EARS LLC	1010	974	55691	TUITION-OTHER SERV	\$3,198.72
403237	12/15/2023	10451	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$14,767.86
403238	12/15/2023	14482	DELTA T GROUP HARTFORD INC	2063	974	53200	INSTRUCTIONAL SERV	\$4,763.15
403239	12/15/2023	13530	DOMINO SOLAR LTD	1010	012	56220	ELECTRICITY	\$725.06
403240	12/15/2023	10516	DONALD F PERRAS	2347	053	53320	IN-SERVICE	\$1,600.00
403241	12/15/2023	12174	ANTHONY F DUVA	1010	921	55800	TRAVEL REIMBURSEMENT	\$46.64
403242	12/15/2023	10529	EAGLE LEASING CO	1010	931	54400	RENTALS	\$225.00
403244	12/15/2023	10535	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55610	TUITION - PUBLIC IN-STATE	\$103,268.10
403244	12/15/2023	10535	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55690	TUITION - OUTPLACED	\$1,678.71
403244	12/15/2023	10535	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55691	TUITION-OTHER SERV	\$6,455.88
403245	12/15/2023	10536	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$724.42
403245	12/15/2023	10536	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$22,420.01
403246	12/15/2023	10569	ELECTRICAL WHOLESALERS INC	1010	932	54300	REPAIRS & MAINTENANCE	\$3,089.10
403247	12/15/2023	15586	ELIAS COLON	1010	978	53540	SPORTS OFFICIALS	\$60.00
403248	12/15/2023	15511	ERIK LEE BIRD	1010	978	53540	SPORTS OFFICIALS	\$80.00
403249	12/15/2023	12576	EVERSOURCE ENERGY	1010	007	56220	ELECTRICITY	\$44.44

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403250	12/15/2023	14766	FETCH A RIDE	1010	912	55108	TRANSPORT-HOMELESS	\$3,060.00
403251	12/15/2023	13699	PAWEL K FIGAT	1010	902	56100	OFFICE SUPPLIES	\$31.88
403253	12/15/2023	14139	FIRST STUDENT INC	1010	015	55100	TRANSPORTATION	\$120.00
403253	12/15/2023	14139	FIRST STUDENT INC	1010	052	55100	TRANSPORTATION	\$480.00
403253	12/15/2023	14139	FIRST STUDENT INC	1010	054	55100	TRANSPORTATION	\$480.00
403253	12/15/2023	14139	FIRST STUDENT INC	1010	061	55100	TRANSPORTATION	\$2,000.00
403253	12/15/2023	14139	FIRST STUDENT INC	1010	090	55100	TRANSPORTATION	\$345.00
403253	12/15/2023	14139	FIRST STUDENT INC	1010	912	53212	BUS MONITORS	\$41,150.63
403253	12/15/2023	14139	FIRST STUDENT INC	1010	912	55100	TRANSPORTATION	\$760,977.77
403253	12/15/2023	14139	FIRST STUDENT INC	1010	912	55109	TRANSPORT - SPECIAL ED	\$13,513.50
403253	12/15/2023	14139	FIRST STUDENT INC	1010	963	55100	TRANSPORTATION	\$405.00
403253	12/15/2023	14139	FIRST STUDENT INC	2028	969	55100	TRANSPORTATION	\$660.00
403254	12/15/2023	15151	FOLLETT CONTENT SOLUTIONS LLC	1010	061	56420	LIBRARY BOOKS	\$6,626.70
403255	12/15/2023	15052	FUSS & O'NEIL INC	2063	931	54001	PURCH PROP SVC	\$14,900.00
403256	12/15/2023	10636	FUTURES INC	1010	974	55630	TUITION - PRIV IN-STATE	\$38,283.84
403256	12/15/2023	10636	FUTURES INC	1010	974	55690	TUITION - OUTPLACED	\$285.00
403257	12/15/2023	12798	GLOBAL EQUIPMENT CO INC	1010	931	57301	NON-INSTR EQUIP - NEW	\$2,351.75
403258	12/15/2023	14199	TOWN OF WEST HARTFORD	1010	978	58150	OPER/ATHL EXP	\$350.00
403259	12/15/2023	13767	HOLY CROSS CHURCH	1010	911	54400	RENTALS	\$6,000.00
403260	12/15/2023	14660	WILLIAM K HOSMER	1010	921	55800	TRAVEL REIMBURSEMENT	\$11.40
403261	12/15/2023	12538	HUSSEY SEATING COMPANY	1010	931	54300	REPAIRS & MAINTENANCE	\$5,080.00
403262	12/15/2023	14446	ID WHOLESALE	2063	931	56900	OTHER SUPPLIES	\$5,685.00
403263	12/15/2023	15076	IMPERIAL DADE	1010	931	56101	CUSTODIAL SUPPLIES	\$35,207.05
403264	12/15/2023	10788	J.W. PEPPER & SON INC	1010	061	56112	INSTR SUPPLIES - MUSIC	\$269.77
403265	12/15/2023	10835	JOHN BOYLE COMPANY	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$40.72
403266	12/15/2023	10871	JUSTICE RESOURCE INSTITUTE INC	1010	974	55630	TUITION - PRIV IN-STATE	\$2,031.52
403267	12/15/2023	15337	KATHERINE ELIZABETH BALBI	2025	544	53323	PROF EDUCATIONAL SVC	\$375.00
403268	12/15/2023	15587	ALMA KELOLLI	2346	012	56110	INSTRUCTIONAL SUPPLIES	\$109.56
403269	12/15/2023	15492	KRISTA PISANO	2025	544	53323	PROF EDUCATIONAL SVC	\$1,162.50
403270	12/15/2023	14291	LAGACE & ASSOC TREE SERVICE LLC	1010	013	54300	REPAIRS & MAINTENANCE	\$3,500.00



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403271	12/15/2023	10920	LAKESHORE LEARNING MATERIALS	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$421.36
403272	12/15/2023	12177	JON LAMSON	1010	921	55800	TRAVEL REIMBURSEMENT	\$53.75
403273	12/15/2023	14969	LAW OFFICE OF T J MORELLI-WOLFE PC	1010	974	53412	LEGAL	\$1,200.00
403274	12/15/2023	15559	LINEN N CHAIR COVERS	1010	061	56112	INSTR SUPPLIES - MUSIC	\$1,124.14
403275	12/15/2023	13436	JENNA M LOMBARDO	1010	054	56111	INSTR SUPPLIES - ART	\$20.47
403276	12/15/2023	15296	MATEUSZ PANEK	1010	963	53500	TECHNICAL SERVICES	\$600.00
403277	12/15/2023	15464	MAXIMILIAN K SZCZEPANIK	1010	963	53500	TECHNICAL SERVICES	\$600.00
403278	12/15/2023	14970	MELIORA ACADEMY INC	1010	974	55630	TUITION - PRIV IN-STATE	\$28,730.00
403278	12/15/2023	14970	MELIORA ACADEMY INC	1010	974	55690	TUITION - OUTPLACED	\$19,797.75
403279	12/15/2023	14934	METAL WORKS ENTERPRISES LLC	1010	931	54400	RENTALS	\$6,075.38
403280	12/15/2023	11084	MSC INDUSTRIAL SUPPLY COMPANY INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$96.50
403281	12/15/2023	14187	MULTIMODAL TEACHER OF DEAF SERVICES	2020	969	53401	OTHER SERV - SUPPORT	\$6,910.40
403282	12/15/2023	15487	NAPA AUTO PARTS	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$816.26
403283	12/15/2023	13744	ERIC M NELSON	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$204.96
403284	12/15/2023	11136	NEW BRITAIN EMERGENCY MEDICAL SVCS	2028	969	56110	INSTRUCTIONAL SUPPLIES	\$619.97
403285	12/15/2023	13783	NEW BRITAIN ROOTS INC	2346	012	53200	INSTRUCTIONAL SERV	\$3,700.00
403286	12/15/2023	10197	NEW BRITAIN WATER DEPT	1010	061	56270	WATER	\$297.88
403287	12/15/2023	14903	NEW YORK SECURITY SOLUTIONS INC	1010	931	55300	COMMUNICATIONS	\$11,595.00
403288	12/15/2023	15490	NRG BUSINESS MARKETING LLC	1010	013	56210	HEAT & GAS	\$1,984.07
403288	12/15/2023	15490	NRG BUSINESS MARKETING LLC	1010	051	56210	HEAT & GAS	\$4,818.66
403288	12/15/2023	15490	NRG BUSINESS MARKETING LLC	1010	931	56210	HEAT & GAS	\$661.27
403289	12/15/2023	11175	NUTMEG PUBLIC ACCESS TELEVISION INC	1010	901	58100	DUES & FEES	\$191.25
403290	12/15/2023	11199	ORIENTAL TRADING COMPANY	1010	952	56900	OTHER SUPPLIES	\$175.44
403291	12/15/2023	15020	PRISM ACADEMY LLC	1010	974	55630	TUITION - PRIV IN-STATE	\$11,636.17
403291	12/15/2023	15020	PRISM ACADEMY LLC	1010	974	55690	TUITION - OUTPLACED	\$1,350.00
403292	12/15/2023	11933	PTM DOCUMENT SYSTEMS INC	1010	911	56100	OFFICE SUPPLIES	\$508.56
403293	12/15/2023	14372	RIVERSIDE INSIGHTS	1010	974	53061	TESTING/SCORING PSY EX	\$2,843.50
403294	12/15/2023	15541	KELLY A RODRIGUEZ	2348	052	53320	IN-SERVICE	\$245.82
403295	12/15/2023	14004	NICOLE SANDERS	1010	941	53320	IN-SERVICE	\$1,941.65
403295	12/15/2023	14004	NICOLE SANDERS	1010	941	53350	RECRUITMENT & RETENTION	\$85.37

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403296	12/15/2023	12175	JAN C SAWICKI	1010	921	55800	TRAVEL REIMBURSEMENT	\$30.52
403297	12/15/2023	11530	SIR SPEEDY PRINTING CENTER	1010	090	56100	OFFICE SUPPLIES	\$70.00
403298	12/15/2023	13528	SOLAR ENERGY OF AMERICA LLC	1010	011	56220	ELECTRICITY	\$565.77
403299	12/15/2023	14118	SOLTERRA ACADEMY	1010	974	55630	TUITION - PRIV IN-STATE	(\$0.20)
403299	12/15/2023	14118	SOLTERRA ACADEMY	1010	974	55690	TUITION - OUTPLACED	\$970.00
403300	12/15/2023	13229	SOUND STAGE PRODUCTIONS INC	1010	061	54300	REPAIRS & MAINTENANCE	\$300.00
403301	12/15/2023	13930	SPRAGUE OPERATING RESOURCES LLC	1010	061	56210	HEAT & GAS	\$22,770.43
403302	12/15/2023	12023	JORDAN D SYPEK	1010	921	55800	TRAVEL REIMBURSEMENT	\$13.23
403303	12/15/2023	14721	TERRAPIN	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$709.52
403304	12/15/2023	13641	THE GRANITE GROUP WHOLSALERS LLC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$312.78
403305	12/15/2023	15564	THE KEYS COMMUNICATION LISTENING	2020	969	53401	OTHER SERV - SUPPORT	\$50,852.80
403306	12/15/2023	11165	THE NIXON COMPANY INC	1010	978	56100	OFFICE SUPPLIES	\$640.00
403307	12/15/2023	14031	THE STANDARD (EAP)	1010	941	53500	TECHNICAL SERVICES	\$808.95
403309	12/15/2023	12831	CHRISTINE A TILTON	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$232.64
403310	12/15/2023	15574	TRANSPORTATION MANAGEMENT SOLUTIONS	1010	912	55108	TRANSPORT-HOMELESS	\$3,850.00
403311	12/15/2023	11708	TULL BROTHERS	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$1,955.00
403312	12/15/2023	14578	WEST HARTFORD LOCK CO LLC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$18.00
403313	12/15/2023	11781	WEST MUSIC COMPANY	1010	007	56112	INSTR SUPPLIES - MUSIC	\$473.75
403314	12/15/2023	15099	WORLD WIDE YOUTH NETWORKS INC	2347	053	53200	INSTRUCTIONAL SERV	\$5,060.00
403315	12/15/2023	12094	JENNIFER K WRIGHT	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$158.67
403316	12/15/2023	11818	YWCA OF NEW BRITAIN	2326	047	55050	OTHER PURCHASE SERVICES	\$22,500.00
403317	12/15/2023	11818	YWCA OF NEW BRITAIN	2324	047	59900	NON DISTRICT EXP	\$12,777.90
403317	12/15/2023	11818	YWCA OF NEW BRITAIN	2324	047	59901	NON DISTR-INSTR EXP	\$99,533.78
403322	12/21/2023	14431	ABIGAIL JACQUES	2032	542	53320	IN-SERVICE	\$100.00
403323	12/21/2023	10024	ACES	1010	974	55691	TUITION-OTHER SERV	\$808.44
403324	12/21/2023	15458	ACTION AIR SYSTEMS INC	2063	931	54001	PURCH PROP SVC	\$393,433.76
403325	12/21/2023	10040	ADVANCED BENEFIT STRATEGIES INC	1010	911	58100	DUES & FEES	\$158.34
403326	12/21/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	931	54300	REPAIRS & MAINTENANCE	\$1,587.75
403327	12/21/2023	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	931	54300	REPAIRS & MAINTENANCE	\$3,760.94
403328	12/21/2023	14395	AMAZON.COM SERVICES INC	1010	052	56100	OFFICE SUPPLIES	\$178.99

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403328	12/21/2023	14395	AMAZON.COM SERVICES INC	1010	931	56101	CUSTODIAL SUPPLIES	\$763.42
403328	12/21/2023	14395	AMAZON.COM SERVICES INC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$527.64
403328	12/21/2023	14395	AMAZON.COM SERVICES INC	2347	053	56110	INSTRUCTIONAL SUPPLIES	\$696.67
403329	12/21/2023	12431	AMERICAN ASSOCIATION OF SCHOOL	1010	941	58100	DUES & FEES	\$275.00
403330	12/21/2023	15258	ANDREW LISEO	2012	999	53320	IN-SERVICE	\$200.00
403331	12/21/2023	12113	JULIE L ARCILA	1010	091	56900	OTHER SUPPLIES	\$20.83
403332	12/21/2023	15247	ATHLETIC TRAINER SOLUTIONS	1010	978	57346	INSTR EQUIP - NEW	\$5,520.00
403333	12/21/2023	15175	ATLAS TRAINING	2325	969	53300	EMPLOYEE TRAIN & DEV	\$1,500.00
403334	12/21/2023	14152	AUTOMATED BUILDING SYSTEMS INC	1010	931	54300	REPAIRS & MAINTENANCE	\$450.00
403335	12/21/2023	14024	GERALD R BERTHIAUME	2616	061	56900	OTHER SUPPLIES	\$56.95
403336	12/21/2023	10504	BLICK ART MATERIALS LLC	1010	061	56111	INSTR SUPPLIES - ART	\$2,131.57
403337	12/21/2023	10211	BRAINPOP LLC	2012	999	56110	INSTRUCTIONAL SUPPLIES	\$3,795.00
403338	12/21/2023	14729	BRENDA BRYANT	2012	999	53320	IN-SERVICE	\$300.00
403338	12/21/2023	14729	BRENDA BRYANT	2032	542	53320	IN-SERVICE	\$267.91
403339	12/21/2023	10251	C & S GLASS AND ALUMINUM LLC	1010	052	54300	REPAIRS & MAINTENANCE	\$816.00
403339	12/21/2023	10251	C & S GLASS AND ALUMINUM LLC	1010	053	54300	REPAIRS & MAINTENANCE	\$816.00
403339	12/21/2023	10251	C & S GLASS AND ALUMINUM LLC	1010	931	54300	REPAIRS & MAINTENANCE	\$157.50
403340	12/21/2023	15593	CALVIN JOHNSON JR	2032	542	53320	IN-SERVICE	\$30.25
403340	12/21/2023	15593	CALVIN JOHNSON JR	2032	542	53320	IN-SERVICE	\$69.75
403341	12/21/2023	10311	CENTRAL CONN STATE UNIVERSITY	1010	098	53500	TECHNICAL SERVICES	\$2,464.00
403342	12/21/2023	12626	CHROMEBOOKPARTS.COM	2063	921	56110	INSTRUCTIONAL SUPPLIES	\$42,615.88
403343	12/21/2023	10347	CITY OF NEW BRITAIN	1010	978	53540	SPORTS OFFICIALS	\$2,652.54
403344	12/21/2023	10366	COLLINSVILLE POWER EQUIPMENT	1010	931	54300	REPAIRS & MAINTENANCE	\$632.05
403345	12/21/2023	10368	COMCAST	1010	931	55300	COMMUNICATIONS	\$352.06
403346	12/21/2023	10368	COMCAST	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$257.29
403347	12/21/2023	10368	COMCAST	1010	053	55300	COMMUNICATIONS	\$176.54
403348	12/21/2023	10368	COMCAST	1010	053	55300	COMMUNICATIONS	\$176.51
403349	12/21/2023	10368	COMCAST	1010	061	55300	COMMUNICATIONS	\$649.87
403350	12/21/2023	10368	COMCAST	1010	061	55300	COMMUNICATIONS	\$649.82
403351	12/21/2023	10368	COMCAST	1010	011	55300	COMMUNICATIONS	\$907.66

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403352	12/21/2023	10368	COMCAST	1010	009	55300	COMMUNICATIONS	\$955.87
403353	12/21/2023	10368	COMCAST	1010	061	55300	COMMUNICATIONS	\$725.77
403354	12/21/2023	10368	COMCAST	1010	005	55300	COMMUNICATIONS	\$571.81
403355	12/21/2023	10368	COMCAST	1010	051	55300	COMMUNICATIONS	\$332.72
403356	12/21/2023	10368	COMCAST	1010	006	55300	COMMUNICATIONS	\$725.77
403357	12/21/2023	10368	COMCAST	1010	015	55300	COMMUNICATIONS	\$1,032.78
403358	12/21/2023	10368	COMCAST	1010	007	55300	COMMUNICATIONS	\$1,186.60
403359	12/21/2023	10368	COMCAST	1010	012	55300	COMMUNICATIONS	\$751.20
403360	12/21/2023	10368	COMCAST	1010	931	55300	COMMUNICATIONS	\$187.92
403361	12/21/2023	10368	COMCAST	1010	931	55300	COMMUNICATIONS	\$626.05
403362	12/21/2023	10368	COMCAST	1010	931	55300	COMMUNICATIONS	\$336.75
403363	12/21/2023	10368	COMCAST	1010	003	55300	COMMUNICATIONS	\$207.48
403364	12/21/2023	10368	COMCAST	1010	053	55300	COMMUNICATIONS	\$591.10
403365	12/21/2023	12335	COMCAST BUSINESS	1010	931	55300	COMMUNICATIONS	\$338.71
403366	12/21/2023	12335	COMCAST BUSINESS	1010	931	55300	COMMUNICATIONS	\$397.67
403367	12/21/2023	12335	COMCAST BUSINESS	1010	053	55300	COMMUNICATIONS	\$603.43
403368	12/21/2023	12335	COMCAST BUSINESS	1010	052	55300	COMMUNICATIONS	\$603.30
403369	12/21/2023	12335	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$603.79
403370	12/21/2023	12335	COMCAST BUSINESS	1010	013	55300	COMMUNICATIONS	\$574.05
403371	12/21/2023	12335	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$209.90
403372	12/21/2023	12335	COMCAST BUSINESS	1010	008	55300	COMMUNICATIONS	\$633.95
403373	12/21/2023	12335	COMCAST BUSINESS	1010	003	55300	COMMUNICATIONS	\$596.62
403374	12/21/2023	10381	CONNECTICUT BEHAVIORAL HEALTH LLC	2063	974	53200	INSTRUCTIONAL SERV	\$23,963.50
403375	12/21/2023	10293	CONNECTICUT BUSINESS SYSTEMS LLC	1010	921	55500	PRINTING & BINDING	\$69,765.53
403377	12/21/2023	10389	CONNECTICUT NATURAL GAS	1010	003	56210	HEAT & GAS	\$3,890.59
403377	12/21/2023	10389	CONNECTICUT NATURAL GAS	1010	006	56210	HEAT & GAS	\$1,901.36
403377	12/21/2023	10389	CONNECTICUT NATURAL GAS	1010	007	56210	HEAT & GAS	\$1,726.89
403377	12/21/2023	10389	CONNECTICUT NATURAL GAS	1010	008	56210	HEAT & GAS	\$2,012.55
403377	12/21/2023	10389	CONNECTICUT NATURAL GAS	1010	009	56210	HEAT & GAS	\$1,463.83
403377	12/21/2023	10389	CONNECTICUT NATURAL GAS	1010	011	56210	HEAT & GAS	\$1,009.90

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403377	12/21/2023	10389	CONNECTICUT NATURAL GAS	1010	013	56210	HEAT & GAS	\$1,988.74
403377	12/21/2023	10389	CONNECTICUT NATURAL GAS	1010	015	56210	HEAT & GAS	\$1,754.24
403377	12/21/2023	10389	CONNECTICUT NATURAL GAS	1010	051	56210	HEAT & GAS	\$2,423.88
403377	12/21/2023	10389	CONNECTICUT NATURAL GAS	1010	052	56210	HEAT & GAS	\$2,121.10
403377	12/21/2023	10389	CONNECTICUT NATURAL GAS	1010	053	56210	HEAT & GAS	\$2,558.48
403377	12/21/2023	10389	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	\$3,446.31
403377	12/21/2023	10389	CONNECTICUT NATURAL GAS	1010	931	54300	REPAIRS & MAINTENANCE	\$558.08
403377	12/21/2023	10389	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$1,389.92
403378	12/21/2023	13764	CONSTELLATION NEWENERGY INC	1010	061	56220	ELECTRICITY	\$14,117.30
403379	12/21/2023	10424	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$17,321.90
403380	12/21/2023	14988	CW RESOURCES INC	1010	974	55613	OUTPLACEMENT TRANSITIONAL	\$6,132.94
403381	12/21/2023	14235	DARREN PIGHT	2012	999	53320	IN-SERVICE	\$450.00
403382	12/21/2023	14482	DELTA T GROUP HARTFORD INC	2063	974	53200	INSTRUCTIONAL SERV	\$4,948.84
403383	12/21/2023	13530	DOMINO SOLAR LTD	1010	013	56220	ELECTRICITY	\$673.75
403384	12/21/2023	10516	DONALD F PERRAS	2347	053	53320	IN-SERVICE	\$1,050.00
403385	12/21/2023	10569	ELECTRICAL WHOLESALERS INC	1010	932	54300	REPAIRS & MAINTENANCE	\$1,333.72
403386	12/21/2023	12576	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	\$121.73
403386	12/21/2023	12576	EVERSOURCE ENERGY	1010	052	56220	ELECTRICITY	\$8,248.25
403387	12/21/2023	14139	FIRST STUDENT INC	1010	912	53212	BUS MONITORS	\$34,515.77
403387	12/21/2023	14139	FIRST STUDENT INC	1010	912	55100	TRANSPORTATION	\$635,416.72
403387	12/21/2023	14139	FIRST STUDENT INC	1010	912	55109	TRANSPORT - SPECIAL ED	\$11,583.00
403388	12/21/2023	15079	FOCUS CENTER FOR AUTISM INC	1010	974	55630	TUITION - PRIV IN-STATE	\$10,567.80
403389	12/21/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.20
403390	12/21/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.79
403391	12/21/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.79
403392	12/21/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$134.37
403393	12/21/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
403394	12/21/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
403395	12/21/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$1,122.25
403396	12/21/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$1,122.25

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403397	12/21/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$1,123.66
403398	12/21/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$1,122.25
403399	12/21/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$2,010.68
403400	12/21/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
403401	12/21/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
403402	12/21/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$1,122.25
403403	12/21/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$1,122.25
403404	12/21/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$1,122.25
403405	12/21/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$1,123.66
403406	12/21/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$448.53
403407	12/21/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$107.80
403408	12/21/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$12.25
403409	12/21/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$66.95
403410	12/21/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$13.39
403411	12/21/2023	13880	ALLISON C GALIN	2341	969	53320	IN-SERVICE	\$159.53
403412	12/21/2023	10669	GRAINGER	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$412.96
403413	12/21/2023	10670	GRAYBAR ELECTRIC COMPANY	1010	931	54300	REPAIRS & MAINTENANCE	\$1,031.76
403414	12/21/2023	14438	HEIDI EMACK	2012	999	53320	IN-SERVICE	\$72.57
403414	12/21/2023	14438	HEIDI EMACK	2012	999	53320	IN-SERVICE	\$127.43
403415	12/21/2023	15591	HOLIDAY HILL MANAGEMENT COMPANY	2624	052	58999	OTHER EXPENSES	\$500.00
403417	12/21/2023	10730	HOME DEPOT CREDIT SERVICES	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$1,687.45
403417	12/21/2023	10730	HOME DEPOT CREDIT SERVICES	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$143.52
403418	12/21/2023	10788	J.W. PEPPER & SON INC	1010	061	56112	INSTR SUPPLIES - MUSIC	\$650.39
403419	12/21/2023	14234	JACLYN AUSTIN	2012	999	53320	IN-SERVICE	\$300.00
403420	12/21/2023	13468	JANE D MORRIS	2012	999	53320	IN-SERVICE	\$300.00
403421	12/21/2023	10835	JOHN BOYLE COMPANY	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$301.80
403422	12/21/2023	10871	JUSTICE RESOURCE INSTITUTE INC	1010	974	55630	TUITION - PRIV IN-STATE	\$10,157.60
403423	12/21/2023	11914	KAESTLE BOOS ASSOCIATES INC	2063	931	54001	PURCH PROP SVC	\$5,000.00
403424	12/21/2023	14636	KAYLI DIORIO	2012	999	53320	IN-SERVICE	\$200.00
403425	12/21/2023	13943	KEITH E THOMPSON	2012	999	53320	IN-SERVICE	\$200.00

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403426	12/21/2023	10890	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$99,662.22
403427	12/21/2023	10914	KONE INC	1010	931	54300	REPAIRS & MAINTENANCE	\$1,559.40
403428	12/21/2023	14855	JOAN P LANDRUM	2067	969	55800	TRAVEL REIMBURSEMENT	\$40.74
403429	12/21/2023	12470	LUCIAN MALINOWSKI	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$125.00
403430	12/21/2023	14214	CAROLYN M LUDDY	1010	963	55800	TRAVEL REIMBURSEMENT	\$106.11
403430	12/21/2023	14214	CAROLYN M LUDDY	1010	963	56110	INSTRUCTIONAL SUPPLIES	\$68.80
403431	12/21/2023	13160	JASON W MIRAMANT	1010	091	56900	OTHER SUPPLIES	\$74.54
403432	12/21/2023	14187	MULTIMODAL TEACHER OF DEAF SERVICES	2020	969	53401	OTHER SERV - SUPPORT	\$10,456.00
403433	12/21/2023	11144	NEW BRITAIN PLUMBING SUPPLY CO	1010	931	54300	REPAIRS & MAINTENANCE	\$1,050.50
403434	12/21/2023	14081	NEXTCOURIER	1010	911	53500	TECHNICAL SERVICES	\$3,273.99
403435	12/21/2023	15490	NRG BUSINESS MARKETING LLC	1010	006	56210	HEAT & GAS	\$6,727.90
403435	12/21/2023	15490	NRG BUSINESS MARKETING LLC	1010	007	56210	HEAT & GAS	\$704.95
403435	12/21/2023	15490	NRG BUSINESS MARKETING LLC	1010	008	56210	HEAT & GAS	\$4,195.89
403435	12/21/2023	15490	NRG BUSINESS MARKETING LLC	1010	009	56210	HEAT & GAS	\$2,907.87
403435	12/21/2023	15490	NRG BUSINESS MARKETING LLC	1010	015	56210	HEAT & GAS	\$3,525.56
403435	12/21/2023	15490	NRG BUSINESS MARKETING LLC	1010	052	56210	HEAT & GAS	\$6,897.78
403435	12/21/2023	15490	NRG BUSINESS MARKETING LLC	1010	053	56210	HEAT & GAS	\$7,617.20
403435	12/21/2023	15490	NRG BUSINESS MARKETING LLC	1010	061	56210	HEAT & GAS	\$12,054.48
403435	12/21/2023	15490	NRG BUSINESS MARKETING LLC	1010	931	56210	HEAT & GAS	\$1,301.37
403436	12/21/2023	14666	OMNI DATA LLC	1010	921	53510	DP AND CODING SERV	\$6,420.00
403437	12/21/2023	15374	OZOBOT	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$2,990.00
403438	12/21/2023	11263	PITNEY BOWES POSTAGE BY PHONE	1010	061	55301	POSTAGE	\$980.72
403439	12/21/2023	13544	PROSPECT MANCHESTER HOSPITAL INC	1010	974	55630	TUITION - PRIV IN-STATE	\$34,860.00
403440	12/21/2023	11308	QUILL CORP	1010	061	56100	OFFICE SUPPLIES	\$948.64
403440	12/21/2023	11308	QUILL CORP	1010	963	56110	INSTRUCTIONAL SUPPLIES	\$806.82
403441	12/21/2023	11365	RICOH USA INC	1010	921	55500	PRINTING & BINDING	\$18,546.60
403442	12/21/2023	11430	SAFETY-KLEEN SYSTEMS INC	1010	931	54300	REPAIRS & MAINTENANCE	\$432.37
403443	12/21/2023	14692	SARAH K FOCARILE	2012	999	53320	IN-SERVICE	\$250.00
403444	12/21/2023	11469	SCHOOL HEALTH CORPORATION	1010	974	56900	OTHER SUPPLIES	\$950.70
403445	12/21/2023	10460	D'ANDRE SIMS	1010	941	55800	TRAVEL REIMBURSEMENT	\$290.56

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403446	12/21/2023	13199	SOLIANT HEALTH	2020	969	55050	OTHER PURCHASE SERVICES	\$1,438.63
403446	12/21/2023	13199	SOLIANT HEALTH	2063	974	53200	INSTRUCTIONAL SERV	\$116,861.77
403447	12/21/2023	11552	SOUTHERN NEW ENGLAND FIRE PROTECTIO	1010	931	53340	OTHER PROF/TECH SVC	\$905.00
403448	12/21/2023	11567	STATE OF CONN BUREAU OF BOILERS	1010	931	53340	OTHER PROF/TECH SVC	\$560.00
403449	12/21/2023	15051	SUSAN LARESE VIVIAN	2025	544	53323	PROF EDUCATIONAL SVC	\$150.00
403450	12/21/2023	11635	TAP COMMERCIAL WATER TREATMENT LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$195.00
403451	12/21/2023	13102	TEXTHELP INC	1010	974	53061	TESTING/SCORING PSY EX	\$427.19
403452	12/21/2023	10363	THE COLLEGE BOARD	1010	961	57350	SOFTWARE-TECH. RELATED	\$1,279.92
403452	12/21/2023	10363	THE COLLEGE BOARD	1010	961	56420	LIBRARY BOOKS	\$10,000.00
403454	12/21/2023	14920	THE STOP & SHOP SUPERMARKET CO LLC	1010	052	56115	INSTR SUPPLIES-CULINARY	\$100.23
403454	12/21/2023	14920	THE STOP & SHOP SUPERMARKET CO LLC	1010	053	56115	INSTR SUPPLIES-CULINARY	\$120.79
403455	12/21/2023	14478	THURSTON FOODS INC	1010	061	56115	INSTR SUPPLIES-CULINARY	\$2,896.59
403456	12/21/2023	14816	TK ELEVATOR CORPORATION	1010	931	53340	OTHER PROF/TECH SVC	\$716.45
403457	12/21/2023	12303	TRC	1010	931	53340	OTHER PROF/TECH SVC	\$300.00
403457	12/21/2023	12303	TRC	1010	931	54300	REPAIRS & MAINTENANCE	\$3,106.00
403458	12/21/2023	13868	TUXIS OHRS FUEL INC	1010	931	56210	HEAT & GAS	\$10,093.04
403459	12/21/2023	11717	ULINE INC	1010	003	54300	REPAIRS & MAINTENANCE	\$603.73
403459	12/21/2023	11717	ULINE INC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$2,613.84
403460	12/21/2023	11432	UNIVERSITY OF SAINT JOSEPH	1010	974	55630	TUITION - PRIV IN-STATE	\$36,385.00
403460	12/21/2023	11432	UNIVERSITY OF SAINT JOSEPH	1010	974	55690	TUITION - OUTPLACED	\$7,480.00
403460	12/21/2023	11432	UNIVERSITY OF SAINT JOSEPH	1010	974	55691	TUITION-OTHER SERV	\$30,415.00
403461	12/21/2023	11755	W. B. MASON COMPANY INC	1010	051	56110	INSTRUCTIONAL SUPPLIES	\$670.83
							<b>TOTAL</b>	<b>6,798,241.32</b>