



**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**

**NEW BRITAIN BOARD OF EDUCATION
FINANCE, FACILITIES, AND
TRANSPORTATION COMMITTEE MEETING**

December 19, 2022 – 6:15 PM | NEW BRITAIN EDUCATIONAL ADMINISTRATION CENTER



NOTICE OF MEETING

TO: New Britain Board of Education Members
Mayor Erin Stewart
Mr. Mark H. Bernacki, Town and City Clerk
New Britain Common Council Members

DATE: December 16, 2022

RE: New Britain Board of Education Committee Meetings

The following Board of Education committee meetings will be held:

- **The New Britain Board of Education Personnel Committee** will hold a regular meeting on Monday, December 19, 2022 at 6:00 PM at the New Britain Educational Administration Center, located at 272 Main Street in New Britain, Connecticut.
- **The New Britain Board of Education Finance, Facilities, and Transportation Committee** will hold a regular meeting on Monday, December 19, 2022 at 6:15 PM at the New Britain Educational Administration Center, located at 272 Main Street in New Britain, Connecticut.

Members of the public may attend meetings in person or view a live broadcast of the proceedings online via the livestream link:

<https://www.csdnb.org/board/>

The agendas and board packets in their entirety can be found on the Board of Education website:

<https://www.csdnb.org/board/BOE-2022-Meetings-Documents-Calendar.php>





CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

New Britain Board of Education | Finance, Facilities, and Transportation Committee Regular Meeting

December 19, 2022 – 6:15 PM | New Britain Educational Administration Center

Members of the public may attend meeting in person or view a live broadcast of the meeting online via the livestream link:
<https://www.csdnb.org/board/>

1. Call to Order and Opening

- A. Meeting Called to Order

2. New Business

- A. Review and Approve Minutes from Finance, Facilities, and Transportation Committee Meeting on November 28, 2022
Submitted by Ms. Aja Edwards | Page 6
- B. Facilities/IT Update
Presented by Ms. Rebecca Gonzalez and Mr. Jeff Prokop
- C. Presentation: Lease on Production Court for a Central Kitchen
Presented by: Ms. Rebecca Gonzalez | Page 11
- D. Partnerships: Accept Donation from Donor's Choose for Holmes STEAM Program (\$1,610.00)
Submitted by Ms. Shannon Shah and Ms. Natasha Woodward | Funding Source: Donor's Choose | Page 25
- E. Partnerships: Accept Donation from Connecticut Carpentry Group, LLC for School Uniforms, Incentives, and Student/Family Activities at NBTC (\$2,000.00)
Submitted by Ms. Donna Swaby | Funding Source: Connecticut Carpentry Group, LLC | Page 30
- F. Academics: Accept Grant from State Legislature Allocation of Funds for an Emergency Stabilization Grant Program for School Readiness (\$1,235,328.00)
Submitted by Mr. Christopher Badenhop | Funding Source: Office of Early Childhood/Office of Policy and Management | Page 31
- G. Academics: Accept School Readiness Administrative Funds Enhancement Grant to Support the Role of School Readiness Liaisons (\$157,479.48)
Submitted by Mr. Christopher Badenhop | Funding Source: Office of Early Childhood | Page 35
- H. Partnerships: Accept Grant from OEC Child Day Care (CDC) Infant and Toddler Expansion Funding for School Readiness Programs (\$1,134,000.00)
Submitted by Mr. Christopher Badenhop | Funding Source: Office of Early Childhood | Page 37
- I. Partnerships: Approve Purchase Order and Contract between All Pointe Home Care Agency and Consolidated School District of New Britain for Nursing Services for Students (\$20,930.00)
Submitted by Ms. Donna Clark | Funding Source: ESSER II 206397412001-53200 Page 42

New Britain Board of Education

Gayle Sanders-Connelly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

- J. Partnerships: Approve Purchase Order to Create Storage Room for Hazardous Materials – NBHS (\$59,651.80)
Submitted by: Mr. Robert Smedley | Funding Source: Local 101097412002-51275 | Page 48

- K. Operations: Accept Financial Report – November 30, 2022
Submitted by Ms. Ann Alfano | Page 49

3. Closing and Adjournment

- A. Other Business as Permitted by Law
- B. Adjournment



**CONSOLIDATED
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NEW BUSINESS



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

New Britain Board of Education Finance, Facilities, and Transportation Committee Meeting November 28, 2022 – 6:15 PM | New Britain Educational Administration Center

Call to Order and Opening

Ms. Sanders- Connolly, Board President, called the meeting to order at 6:42 PM.

Board Members Present

Mr. Anthony Cane*, Ms. Monica Dawkins*, Ms. Annie Parker*, Ms. Gayle Sanders-Connolly*, Ms. Tina Santana#

*Committee member

#Attended remotely

CSDNB Staff Present

Ms. Ann Alfano, Ms. Amy Anderson, Ms. Lara Bohlke, Ms. Kristina DeNegre, Dr. Anthony Gasper, Ms. Rebecca Gonzalez, Ms. Maryellen Manning, Dr. Silvia Mayo-Molina, Mr. Jeff Prokop, Dr. Nicole Sanders, Mr. Robert Smedley, Mr. Mark Spalding, Ms. Donna Swaby, Ms. Jennifer Wright

Consent

Academics: Approve Purchase Order for Print and eBooks for School Libraries (\$43,500.00)

Submitted by Ms. Lara Bohlke | Reviewed by the Curriculum Committee on November 21, 2022 | Funding Source: Local – Academics – Library Books 101096122004-56420

Lara Bohlke presented to the curriculum committee and recommended the purchase order with an effort to continue with collection development in our school libraries. Ms. Bohlke requested a blanket PO for \$43,500 with Follett would allow books to be purchased throughout the year. The budget is shared among the 14 district school libraries for print and eBooks, as well as eBooks for Jefferson, which houses a branch of the New Britain Public Library. This vendor, Follett, continues to have less expensive prices and gives us a 10% discount. Dr. Gasper explained it has been presented to the curriculum committee to now be approved by the financial committee.

The Finance Committee recommended to add the purchase order for Print and eBooks for School Libraries in the amount of \$43,500.00 to the Board's Consent Agenda for the regular board meeting in December.

New Business

Review and Approve Minutes from Finance, Facilities, and Transportation Committee Meeting on October 24, 2022

There were no recommended changes to the minutes from the Finance, Facilities, and Transportation Committee Meeting on October 24, 2022.

Ms. Sanders-Connolly motioned to approve the minutes from the Finance, Facilities, and Transportation Committee Meeting

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on as submitted, seconded by Ms. Parker. Motion carried unanimously.

IT Update

Presented by Mr. Jeff Prokop

Chief Information Officer, Jeff Prokop discussed the status of the projector installation project. Slade is almost finished and now they are at punch list items. Network updates have been put on hold at Pulaski and Holmes. The goal is to add Smith and hopefully be done by the end of the week in preparation for The Day of Code which is December 5, 2022.

Facilities Update

Presented by Ms. Rebecca Gonzalez

Director of Facilities Rebecca Gonzalez provided committee members with updates regarding the following projects in the district:

- **NBHS ADA Project**
 - Punch list phase
 - Wheelchair lift needs to be installed
 - Additional Kitchen, and bathroom which will be installed during December break through January
 - Minor door modifications
- **Chamberlain School Construction**
 - Project is approximately 90% completed.
 - Final finishes including VCT tile, final coats of paint and device installation
 - Flooring will be installed, furniture delivery will be January 9, 2023
 - Outside landscape is 99 % done
 - RTU's al commissioned and running
 - Phones, Network, Security, Life Safety – Scheduled – In Progress
- **Slade Roof & HVAC Projects**
 - Approval was given to move forward with these projects.
 - Moving forward with using one architect for 2 separate projects due to funding sources
 - Received 2 bids which will open up on Nov. 30th
 - Gym floors are being installed
- **Jefferson Elementary**
 - Main court needs to be replaced, pre -bidding starts December 15, 2022
 - Project was bid in in 2020 – but due to unresponsive contractor, looking to finish new gym by January/February 2023
- **Holmes**
 - Have been some increases in cost, mainly related to financing for the projects. Data will be presented at the council meeting and presented to the board in January
- **Northend Elementary**
 - Structural issues corrected Oct/Nov 2022
 - Final connections and commissioning are planned for Dec. 2022

D. Gasper clarified architectural design is “bid-exempt”. Board policies don’t require that architectural designs have to go to bid, but due to quantity, Dr. Gasper wants full transparency.

Ms. Gonzalez discussed the enigmatic odor in RELC that no one could locate. They went through multiple sources combed through any option to see what the smell could be. After an extensive search, they found that piping in the sinks were cracked and decayed. They have been cut and capped to monitor the smell. Students have said that the smell has since dissipated, but they will continue to monitor.

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Partnerships: Accept Donation from American Savings Foundation for FAFSA Event (\$1,175.00)

Submitted by Ms. Daisy Sanchez | Funding Source: American Savings Foundation

Mr. Cane motioned to add this item to the Board's consent agenda for the regular board meeting in December. Motion carried unanimously.

Partnerships: Accept Donation from Yang's U.S. Taekwondo for S.E.E. Summer Program (\$1,200.00)

Submitted by Ms. Diana Rios | Funding Source: Master Yang

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in December. Motion carried unanimously.

Partnerships: Accept Donation from the Mayor's Trophy Charitable Fund for NBHS Tennis and Golf Teams (\$1,000.00)

Submitted by Mr. Joe Vaverchak | Funding Source: Mayor's Trophy Charitable Fund

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in December. Motion carried unanimously.

Finance: Accept Donation from Hammonasset Construction LLC (\$700.00)

Submitted by Ms. Rolanda Booker

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in December. Motion carried unanimously.

Academics: Accept Donation from Mr. Holland's Opus Foundation for Band and String Instruments for Slade Middle School (\$38,429.00)

Submitted by Ms. Suzanne O'Connor

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in December. Motion carried unanimously.

Academics: Accept Grant from Dollar General Literacy Foundation for Resources and Training in Science of Reading (\$3,000.00)

Submitted by Ms. Michele Kushman

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in December. Motion carried unanimously.

Operations: Approve Contract between Consolidated School District of New Britain and Specialty Transportation, Inc. for Transportation Services (Year 1: \$6,427,317.00 – Year 2: \$6,620,137.00)

Submitted by Ms. Rebecca Gonzalez

An offer was made from our transportation providers to extend our contract that ends this year. Specialty Transportation has offered to extend our existing contract for 2 years with no increase and then an increase of .3 % after that. If the board put's an offer out to bid, Specialty Transportation's offer could potentially be null and void. The board decided to add to new agenda.

Mr. Cane motioned to add this item to the Board's New Business Agenda for the Regular Board Meeting in December. Motion carried unanimously.

Partnerships: Approve Amendment to Contract between Consolidated School District of New Britain and Dr. Dee Cole for Consultant Work in Literacy for Smalley Elementary School (\$6,160.00)

Submitted by Ms. Andrea Foligno

Dr. Gasper discussed the already approved contract of Dr. Dee Cole, a consultant/coach who will build administrators' capacity

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in providing effective feedback, engage in data decision making process and leveraging researched based instructional practices to improve student outcomes. These services are in alignment with our Commissioner Network plan. The contract for services has already been approved by the BOE in August. It was 5,000.00 prior and now with extension the updated total is \$6,160.00 and the funding source is Commissioner's Network.

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in December. Motion carried unanimously.

Partnerships: Approve Purchase Order for After School Fitness Classes at Pulaski Middle School by BodyRoc (\$10,000.00)

Submitted by Ms. Johanna Robles | Funding Source: CN Grant 300

BodyRoc in partnership with Pulaski Middle School will conduct after school fitness classes while creating a safe, encouraging, but challenging environment. The program will serve as an outlet for youth creativity, development of physical fitness skills and healthy options. Ms. Vasquez discussed it's 20 kids per class and throughout the end of the year it is only 18.00 per session per child.

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in December. Motion carried unanimously.

Finance: Approve Purchase Order and Contract between Consolidated School District of New Britain and Father Flanagan's Boys' Home (Boys Town) for Consultation Services (\$22,271.04)

Submitted by Ms. Donna Clark

CSDNB has been working with Boys Town to roll out Specialized Classroom Management to improve the delivery of our social/behavioral expectations and demonstrations of such by all of our NB students. This contract represents the fading of contracted services as we build Program Consultation and Technical Consultation in house. For the specialized classroom management portion of the contract, it covers all of Bridges K-12, New Britain Transitional Center, and the Smaller Classroom Center at Lincoln.

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in December. Motion carried unanimously.

Operations: Approve Purchase Order for Yearly Renewal of PowerSchool SIS Licensing, Cloud Hosting and PowerSchool Registration Services (\$135,054.18)

Submitted by Mr. Jeff Prokop

Yearly renewal of PowerSchool, the going rate for the contract in total is \$135,054.18 and the funding source is MIS Local Software Budget 101092110000-53510.

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in December. Motion carried unanimously.

Operations: Accept Financial Report – October 31, 2022

Submitted by Ms. Ann Alfano

The Financial Report ending in October 31, 2022 was presented.

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in December. Motion carried unanimously.

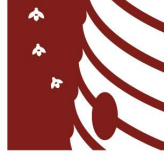
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Closing and Adjournment

The meeting was adjourned at 7:20 PM.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Tony Gasper () for approval at the Regular Board Meeting on January 9, 2023.
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Rebecca Gonzalez

Type of Memorandum

Presentation to the Board

Background and Purpose/Rationale

Costs involved for Central Kitchen construction

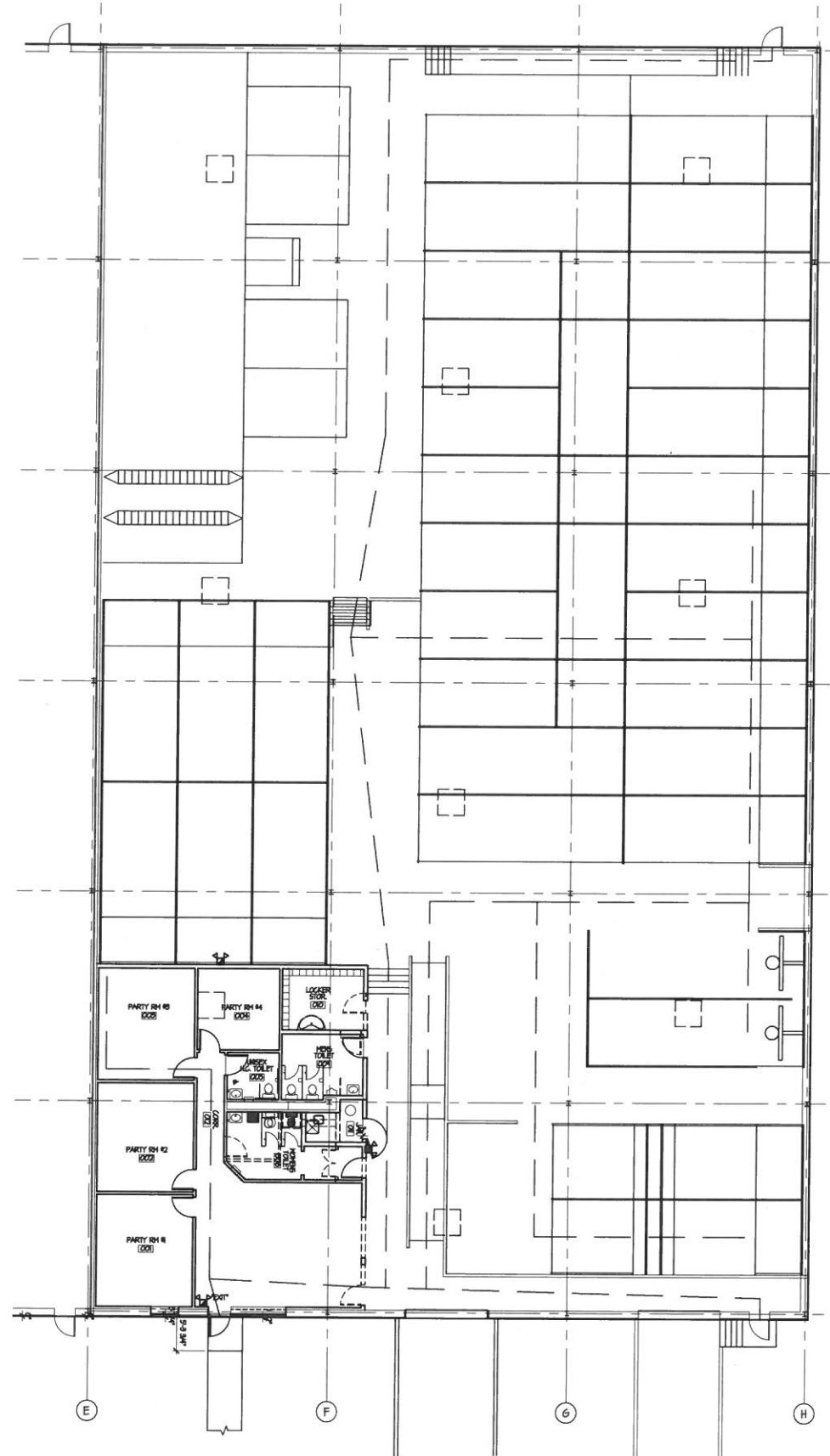
Presentation regarding the lease on Production Court for a central kitchen. Materials will include a rough estimate of costs potentially involved and discussion of maintaining the current lease.

Financial Information

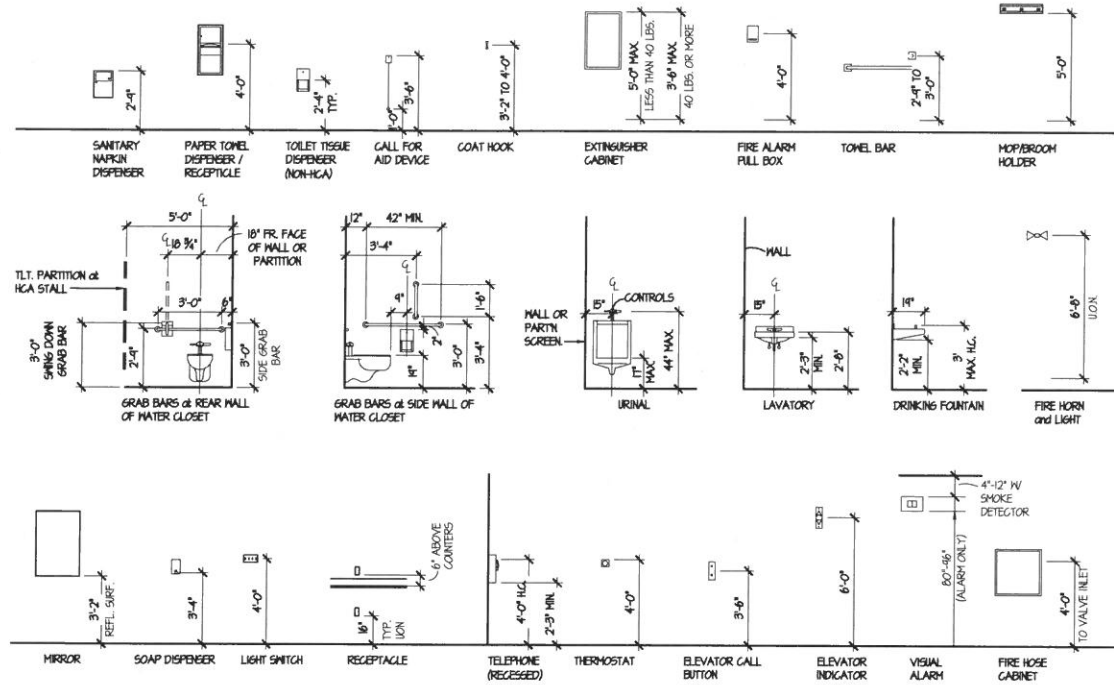
The total is and the funding source is .

Committee Review

Committee Review: 12/19/2022



EGRESS PLAN
SCALE: AS NOTED



TYPICAL MOUNTING HEIGHTS

SCALE: AS NOTED

1. ALL WORK SHALL BE DONE IN STRICT ACCORDANCE WITH APPLICABLE STATE OF CONNECTICUT BUILDING AND FIRE CODES AND SAFETY CODES. BEFORE WORK BEGINS CONTRACTOR IS TO CONTACT CALL BEFORE YOU DIG AT 1-800-422-4455 TO LOCATE ALL UNDERGROUND UTILITIES.
2. WORK PERMITS SHALL BE THE CONTRACTOR'S RESPONSIBILITY. THE CONTRACTOR SHALL SECURE ALL REQUIRED LOCAL AND STATE OF CONNECTICUT PERMITS PRIOR TO COMMENCING WORK. ALL COSTS OF SECURING PERMITS SHALL BE PAID BY THE OWNER.
3. ALL MATERIALS AND EQUIPMENT THAT WILL BE USED IN THE CONSTRUCTION OF THIS PROJECT ARE SUBJECT TO THE APPROVAL OF THE OWNER. ALL MATERIALS AND EQUIPMENT REQUIRED BY NOTES OR SPECIFICATIONS SHALL BE SUBMITTED IN THE FORM OF SAMPLES AND SHOP DRAWINGS FOR APPROVAL BY ARCHITECT. WHERE COLOR SELECTIONS ARE MADE, COMPLETE SAMPLES SHALL BE FURNISHED TO THE ARCHITECT.
4. ALL EXISTING OR NEW CONSTRUCTION DISTURBED OR DAMAGED DURING THE COURSE OF THIS WORK SHALL BE RESTORED TO MATCH EXISTING ADJACENT SURFACES OR ORIGINAL CONSTRUCTION.
5. PRECAUTION MUST BE EXERCISED AT ALL TIMES FOR THE PROTECTION OF PERSONS AND PROPERTY. THE SAFETY PROVISIONS OF APPLICABLE LAWS AND CONSTRUCTION CODES MUST BE OBSERVED. CONTRACTOR SHALL TAKE OR CAUSE TO BE TAKEN SUCH ADDITIONAL SAFETY AND HEALTH MEASURES AS ARE REASONABLY NECESSARY. MACHINERY, EQUIPMENT AND OTHER HAZARDS GUARDED IN ACCORDANCE WITH SAFETY PROVISIONS OF THE "MANUAL OF ACCIDENT PREVENTION IN CONSTRUCTION" PUBLISHED BY THE ASSOCIATED GENERAL CONTRACTORS OF AMERICA, TO THE EXTENT THAT SUCH PROVISIONS ARE NOT IN CONTRADICTION OF APPLICABLE LAWS.
6. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO PROTECT AND PRESERVE IN OPERATIONAL CONDITION ALL UTILITIES TRAVERSING THE WORK AREA. DAMAGE TO ANY UTILITY DUE TO WORK UNDER THIS CONTRACT SHALL BE REPAIRED TO THE SATISFACTION OF THE OWNER AT NO ADDITION COST TO THE OWNER. UTILITY SHUT DOWNS MUST BE COORDINATED WITH THE OWNER.
7. EACH BIDDER WILL BE HELD TO HAVE EXAMINED THE PREMISES AND SATISFIED HIMSELF WITH THE CONDITIONS WHICH WOULD IN ANY MANNER AFFECT THE WORK UNDER THE CONTRACT AND NO LATER CLAIMS FOR EXTRA COMPENSATION FOR LABOR, MATERIALS AND EQUIPMENT WHICH COULD HAVE BEEN FORESEEN BY SUCH EXAMINATION WILL BE RECOGNIZED.
8. THE CONTRACTOR SHALL TAKE ALL NECESSARY MEASUREMENTS FOR HIS WORK AT THE SITE AND SHALL VERIFY ALL MEASUREMENTS AND DIMENSION GIVEN ON THE DRAWINGS. DO NOT SCALE DRAWINGS.
9. DO NOT PROCEED WITH CHANGE IN SCOPE OF WORK WITHOUT WRITTEN APPROVAL FROM OWNER OR ARCHITECT.
10. ALL DEMOLITION SHOWN ON THESE DRAWINGS IS DIAGRAMMATIC. CONTRACTOR IS RESPONSIBLE FOR ALL DEMOLITION AND RELOCATION WORK NECESSARY TO PROPERLY COMPLETE THE PROJECT, REGARDLESS IF DEMOLITION WORK IS SHOWN OR NOT ON DRAWINGS.
11. THE CONTRACTOR IS RESPONSIBLE FOR LEGAL DISPOSAL OF ALL CONSTRUCTION WASTE AND REMOVED ELEMENTS, UNLESS NOTED OTHERWISE ON DRAWINGS. DEBRIS SHALL BE DISPOSED OF ON A DAILY BASIS.
12. THE CONTRACTOR SHALL PROVIDE ALL STRUCTURAL SHORING, BRACING AND SHEATHING AS REQUIRED FOR SAFETY AND FOR PROPER EXECUTION OF WORK AND HAVE SAME REMOVED WHEN WORK IS COMPLETED.
13. THE OWNER RETAINS THE RIGHT TO SALVAGE ANY DEMOLISHED OR CONTRACTOR REMOVED MATERIAL(S). CONTACT OWNER BEFORE REMOVAL FROM SITE.

GENERAL CONSTRUCTION & DEMOLITION NOTES
SCALE: AS NOTED

CODE DATA

APPLICABLE CODES
2009 IBC
2005 CT. FIRE SAFETY CODE HANDBOOK
2009 INTERNATIONAL PLUMBING CODE
2009 INTERNATIONAL MECHANICAL CODE
2009 INTERNATIONAL ELECTRICAL CODE
2008 INTERNATIONAL ENERGY CODE
2009/2004/2011 SUPPLEMENTS

EXISTING BUILDING

USE GROUP - SEPARATED
MIXED F-2 LOH HAZARD
A-3 ASSEMBLY
CHANGE IN USE

CONSTRUCTION TYPE - 2B
FULLY SPRINKLERED

ALLOWABLE AREA & HEIGHT (1502)
A-3 2 STORY (1 STORY EXIST)
1500 SF. (1832 SF. EXIST)

AREA INCREASE

$$I_f = 100 \left[\frac{F}{P} - 0.25 \right] \frac{M}{30}$$

$$I_f = 100 \left[\frac{390}{865} - 0.25 \right] \frac{30}{30} = 20\% \text{ INCREASE}$$

20 (1500) = 1500 SF.

SPRINKLER INCREASE

3008 (506.3)
3.0 (1500) = 28500 SF.
30,400 SF. TOTAL ADDITIONAL INCREASE
30,400
+ 4,500
34,900 SF. ALLOWED.

OCCUPANT LOAD

A-3 SPECIAL ASSEMBLY TRAMPOLINE AREA
1548 SF. AT U62 = 250 PEOPLE
INCIDENTAL USE B AT U00 = 5 PEOPLE
MEETING/PARTY RMs AT U15 = 55 PEOPLE
310 PEOPLE TOTAL

FIRE RESISTIVE RATING OF STRUCTURAL ELEMENTS (1601)

STRUCTURAL FRAME _____ 0 HR.
BEARING WALLS (INTERIOR/EXTERIOR) _____
NON-BEARING WALLS (INTERIOR/EXTERIOR) _____
FLOOR CONSTRUCTION _____
ROOF CONSTRUCTION _____

FIRE SEPARATION ASSEMBLIES

MIXED USE SEPARATION (1302.3.2)
2 HR. - (1 HR. SPRINKLERED) 1 HR. EXISTING.

PLUMBING FIXTURE REQUIREMENTS

FIXTURE	REQUIRED	MEN	REQUIRED	WOMEN
		PROVD.		PROVD.
M/C URINALS	1/25 = 2	3	1/65 = 3	* 3
LAVS	1/200 = 1	* 2	1/200 = 1	* 3

* DENOTES INCLUDING HANDICAPPED UNSEX TOILET.

INTERIOR FINISHES (1603.5)

ROOMS AND ENCLOSED SPACES - TYPE C CLASS

MEANS OF EGRESS

REQUIRED - 2
PROVIDED - 3
DEAD END CORRIDORS _____ 27' (106.3)
COMMON PATH OF TRAVEL _____ 75' (105.3)
TRAVEL DISTANCE TO EXIT _____ 250' (1105.3)



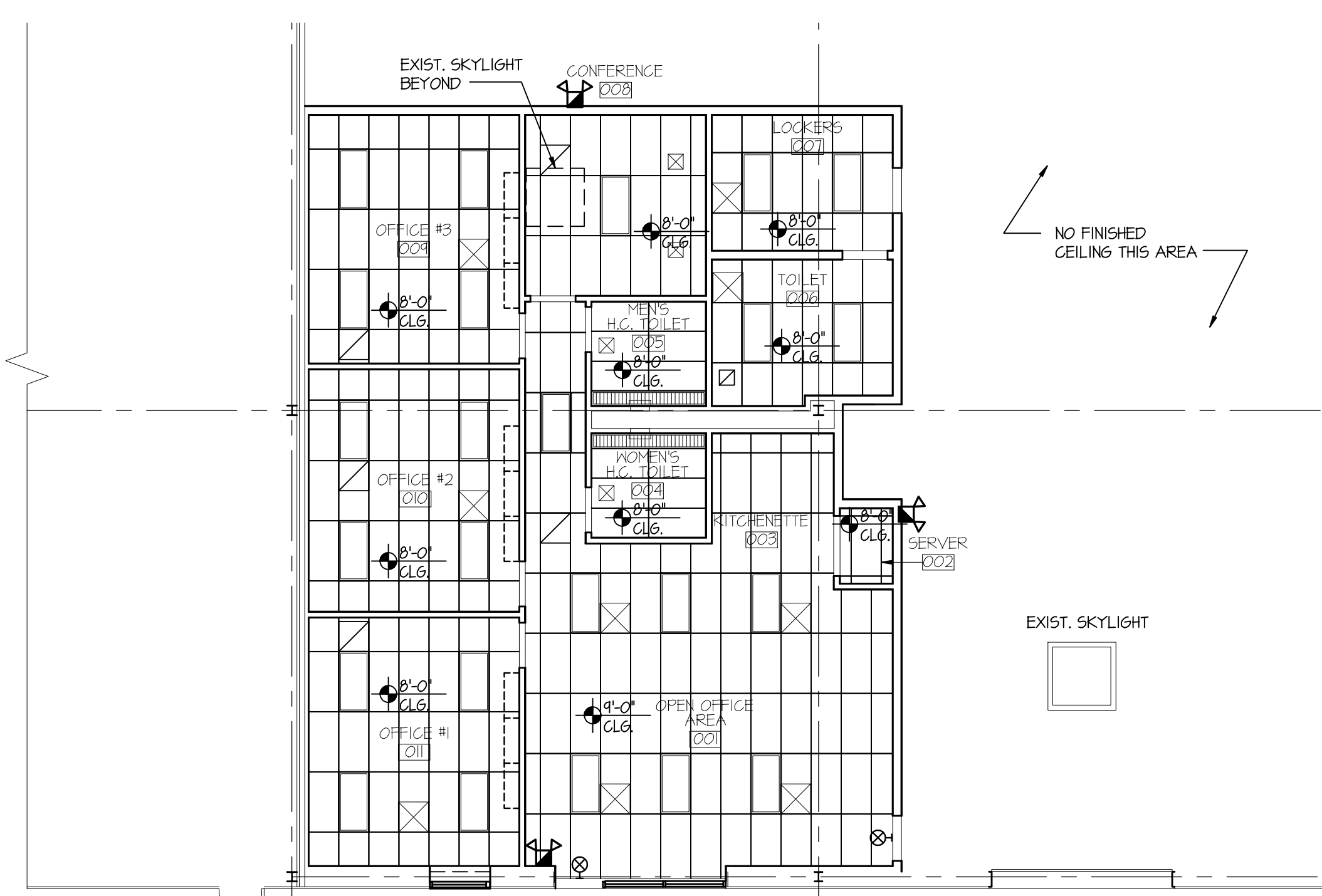
Tenant Fitout for
TRAMPOLINE PARKS
140 Production Court
New Britain, Ct.

CODE & GENERAL INFORMATION

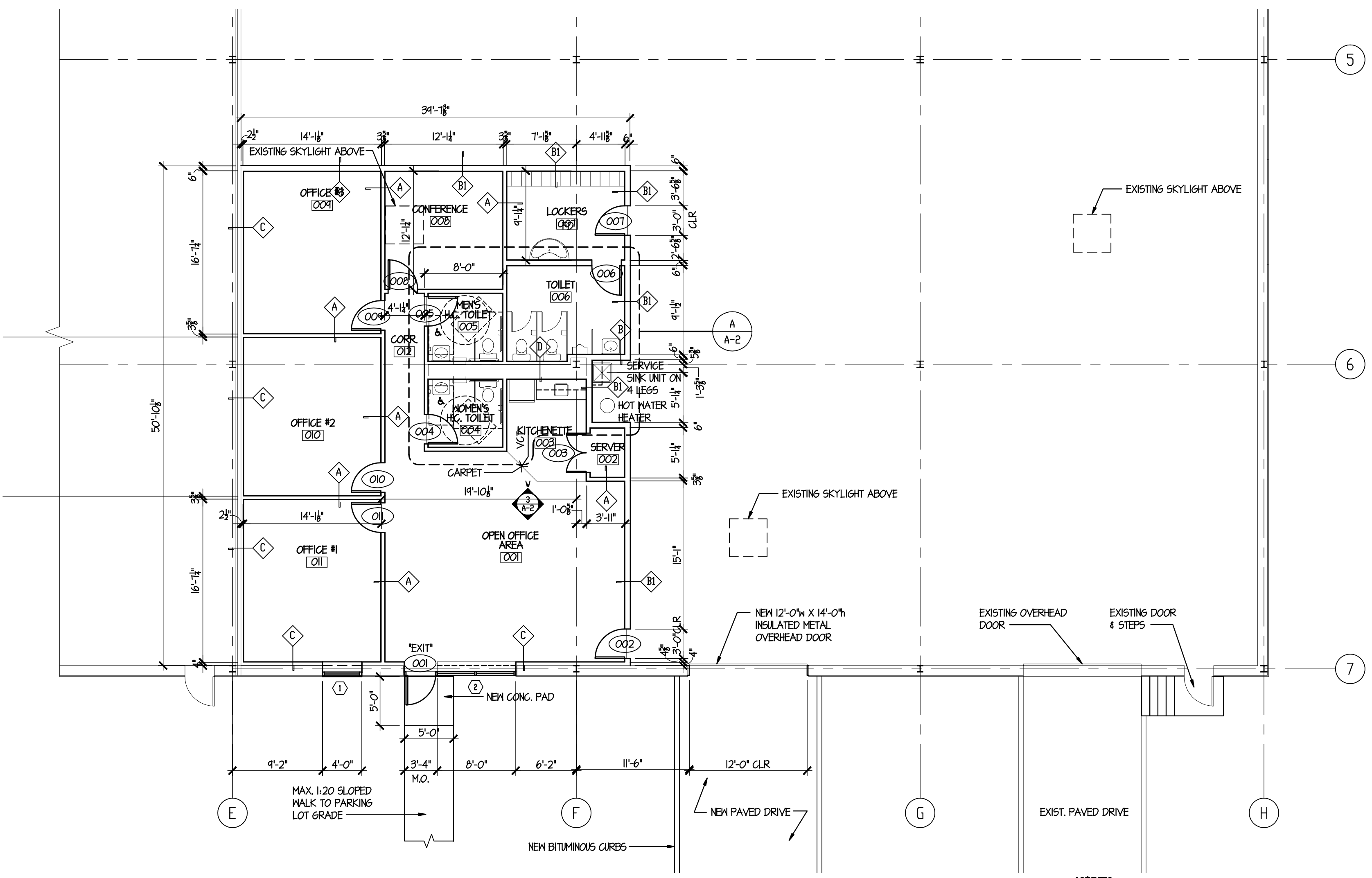
G-1.0

date 3/5/13
drawn AS NOTED
checked
project no. 13-08

Interior Fit-up
for the
VOLVO AERO
140 Product Court
New Britain, CT
for **KNAUS BUILDERS**



3 REFLECTED CEILING PLAN
SCALE: 1/8" = 1'-0"
NORTH



1 FLOOR PLAN
SCALE: 1/8" = 1'-0"
NORTH
NOTE: DIMENSIONS ARE FROM FACE OF STUD TO FACE OF STUD.
SITE/CIVIL IMPROVEMENTS BY OTHERS

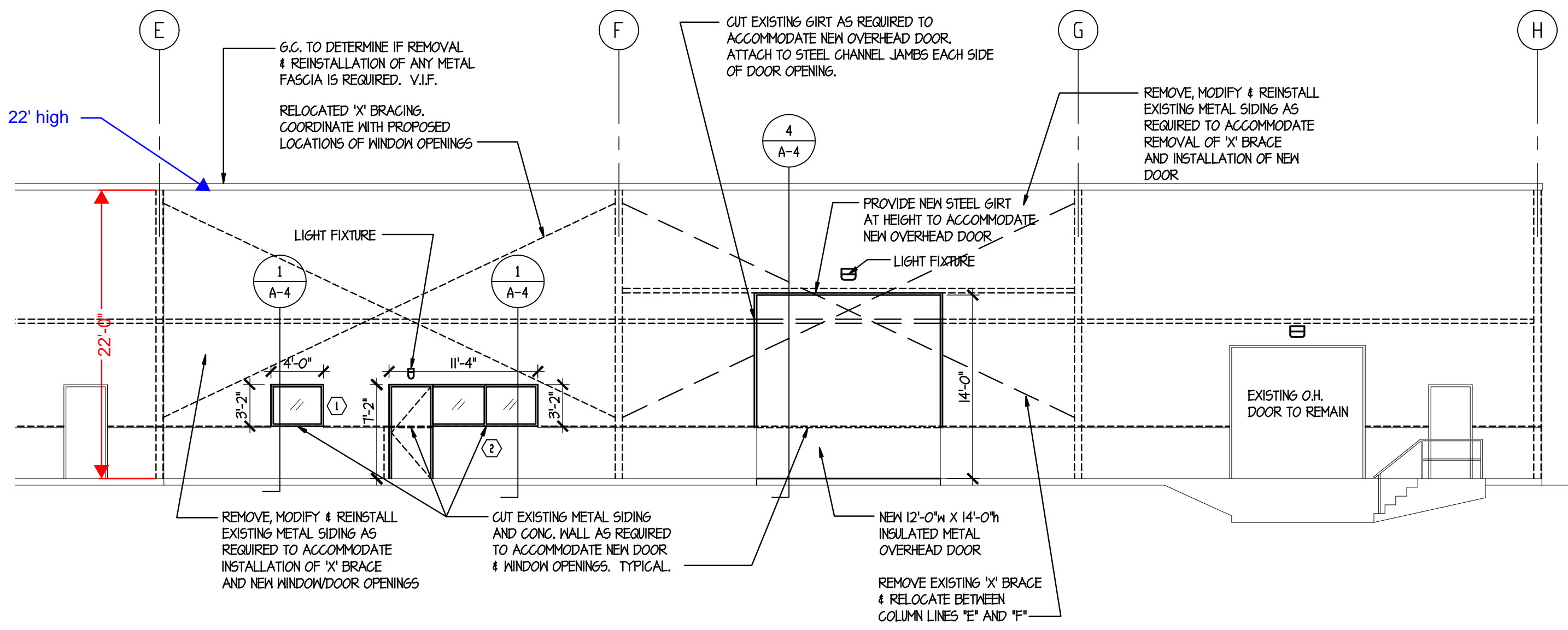
CEILING LEGEND

	2' x 4' SUSPENDED ACOUSTICAL CEILING SYSTEM		RECESSED 2' x 4' LIGHT FIXTURE
	SUPPLY AIR DIFFUSER		RECESSED INDIRECT LINEAR LIGHT FIXTURE
	RETURN AIR REGISTER		EXIT SIGN - WALL MOUNTED
	EXIT SIGN - CEILING MOUNTED		EMERGENCY LIGHT FIXTURE

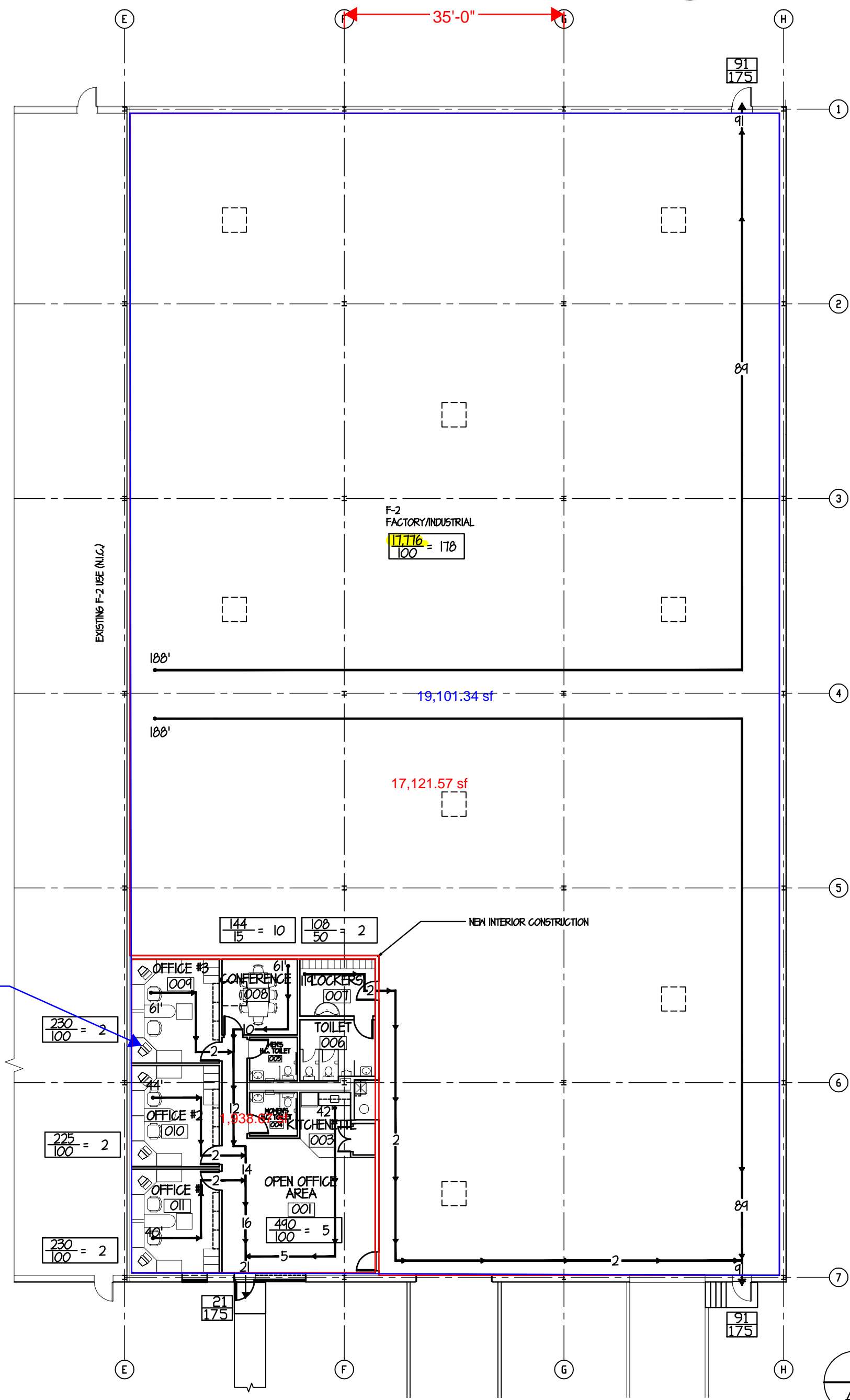
SEE ELECTRICAL DRAWINGS FOR ALL ELECTRICAL DEVICES NOT SHOWN ON REFLECTED CEILING PLANS

LEGEND

	ACTUAL ROOM SQUARE FOOTAGE
	NUMBER OF OCCUPANTS
	SQUARE FOOTAGE PER OCCUPANT
	TOTAL OCCUPANT LOAD
	EXIT CAPACITY
	TRAVEL DISTANCE
	DIRECTION OF EGRESS
	OCCUPANT LOAD



2 EAST ELEVATION
SCALE: 1/8" = 1'-0"



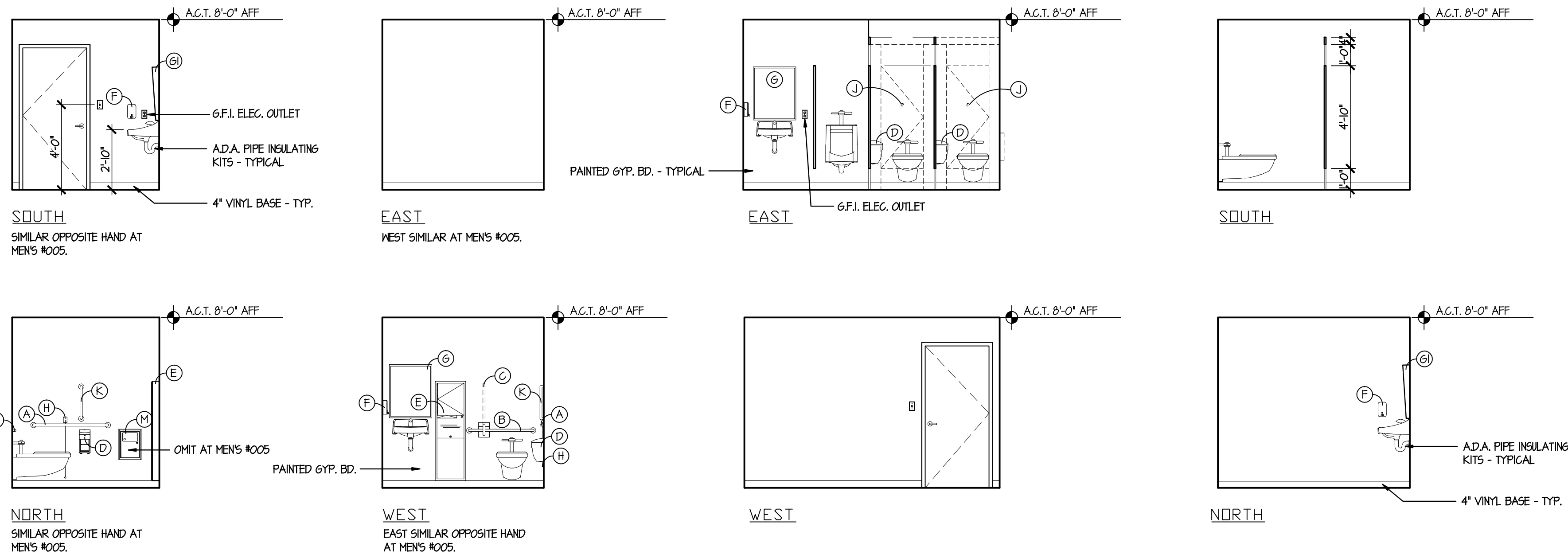
4 EGRESS PLAN
SCALE: 1/16" = 1'-0"
NORTH

date	description	by
02/20/08	CR	

PLANS AND ELEVATION

A-1

date	02/20/08
drawn	CR
scale	1/8"=1'-0"
checked	PM
project no.	08-02



1 WOMEN'S #004 H.C. TOILET ELEVATIONS

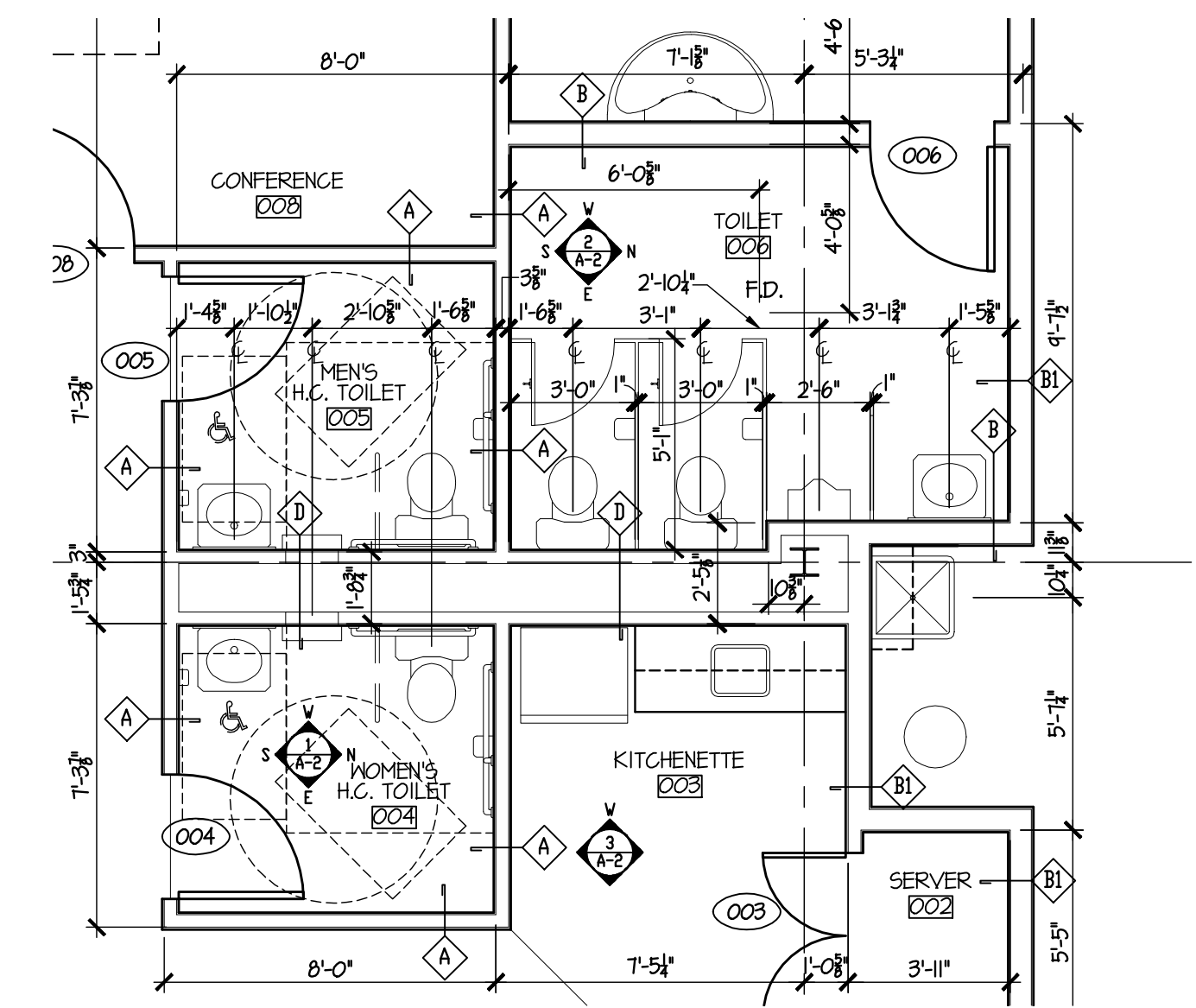
A-2 SCALE: 1/4" = 1'-0" MEN'S #005 SIMILAR OH.

2 TOILET #006 ELEVATIONS

A-2 SCALE: 1/4" = 1'-0"

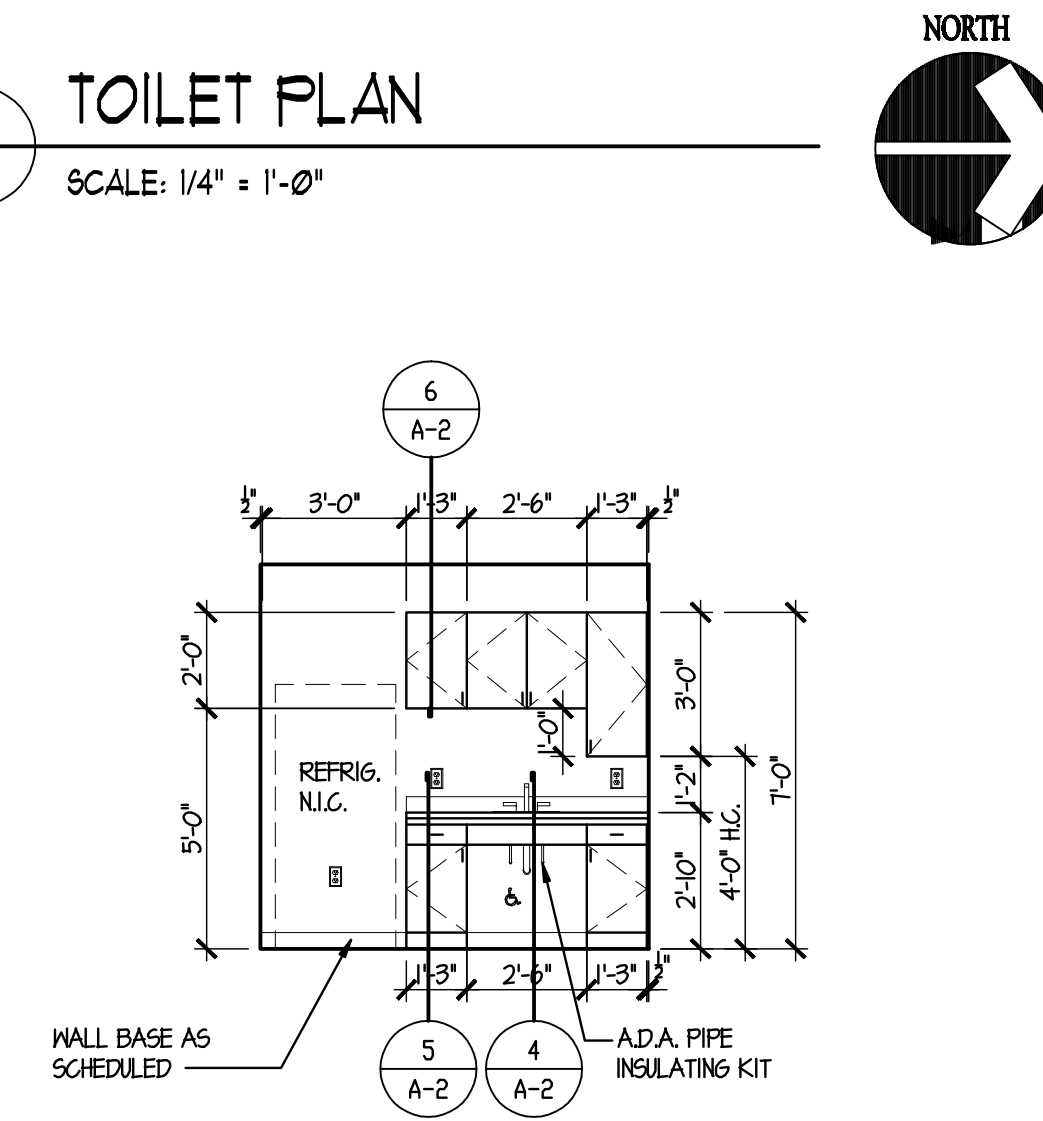
MARK	DESCRIPTION	MFR.	MODEL NO.	REMARKS
(A)	42" SIDE GRAB BAR	BOERICK	B-6806.991 x 42	
(B)	36" REAR GRAB BAR	BOERICK	B-6806.991 x 36	
(C)	SWING-DOWN GRAB BAR	BOERICK	B-4448.991	COORD. HEIGHT W/ 36" GRAB BAR
(D)	TOILET TISSUE DISPENSER	BOERICK	B-5288	
(E)	PAPER TOWEL DISPENSER / WASTE RECEPTACLE	BOERICK	B-340034	G-FOLD TOWEL TYPE
(F)	SOAP DISPENSER	BOERICK	B-82216	
(G)	MIRROR	BOERICK	B-240 2436	
(H)	"CALL FOR AID" DEVICE			ELECTRICAL INSTALLATION REQUIRED
(J)	COAT HOOK	BOERICK	B-211	
(K)	18" VERTICAL GRAB BAR	BOERICK	B-6806.991 x 18	
(L)	SANITARY NAPKIN DISPENSER	BOERICK	B-3500G	NO COIN MODEL
(M)	SANITARY NAPKIN DISPOSAL	BOERICK	B-354	
(N)	MOP and BROOM HOLDER	BOERICK	B-223X24	

NOTE:
AT ALL WALL MOUNTED EQUIPMENT and ACCESSORIES, PROVIDE MIN. 2X6 BLOCKING.



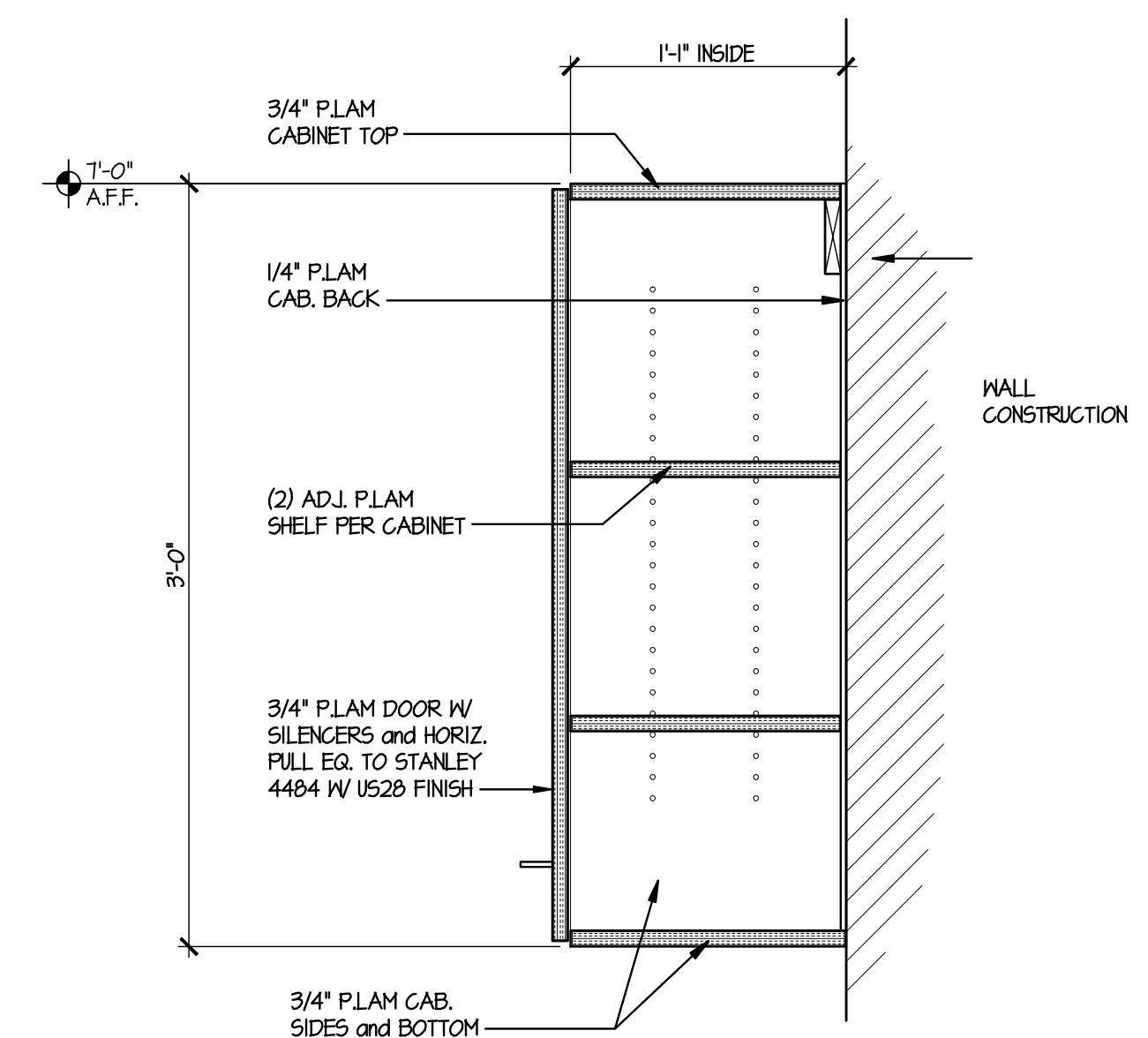
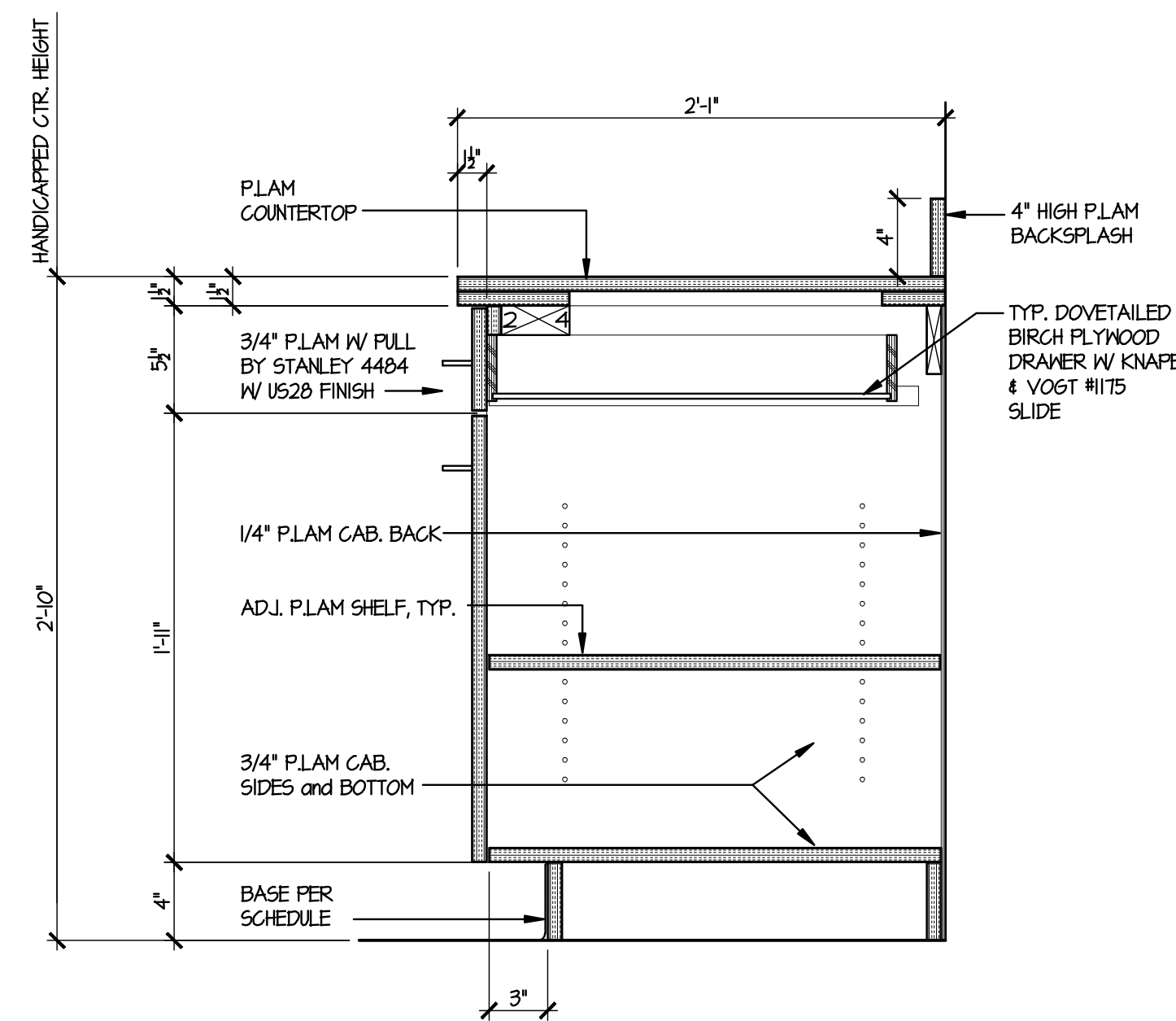
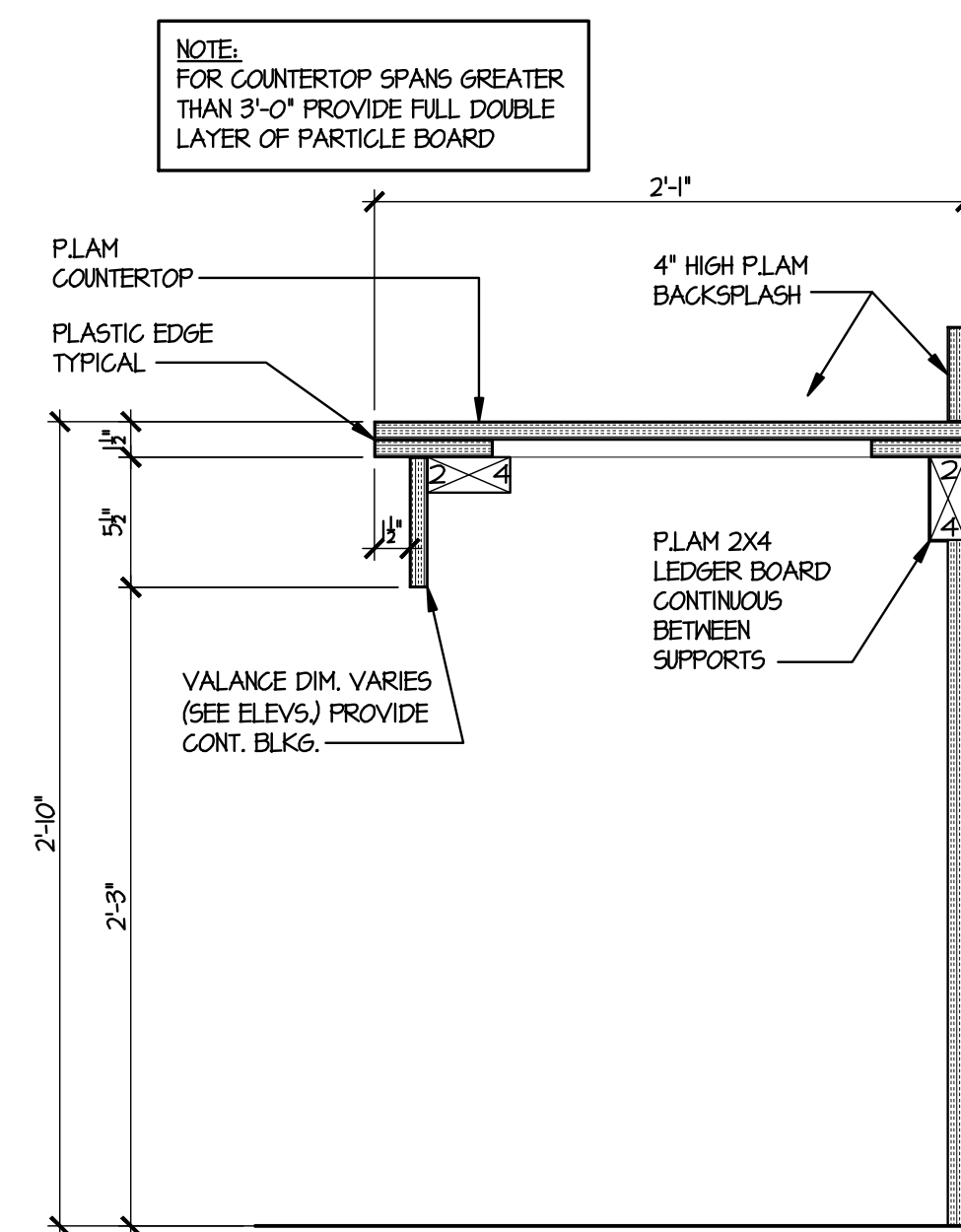
3 TOILET PLAN

A-2 SCALE: 1/4" = 1'-0"



3 KITCHENETTE #003 CASEWORK ELEVATION

A-2 SCALE: 1/4" = 1'-0"



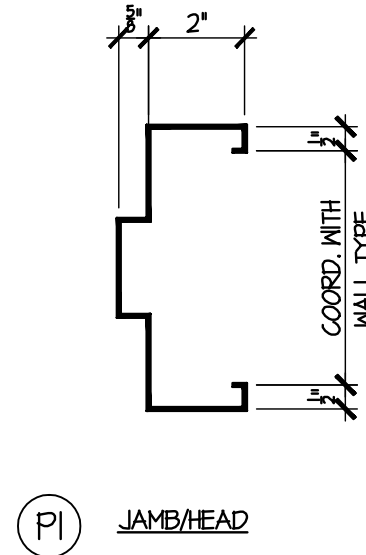
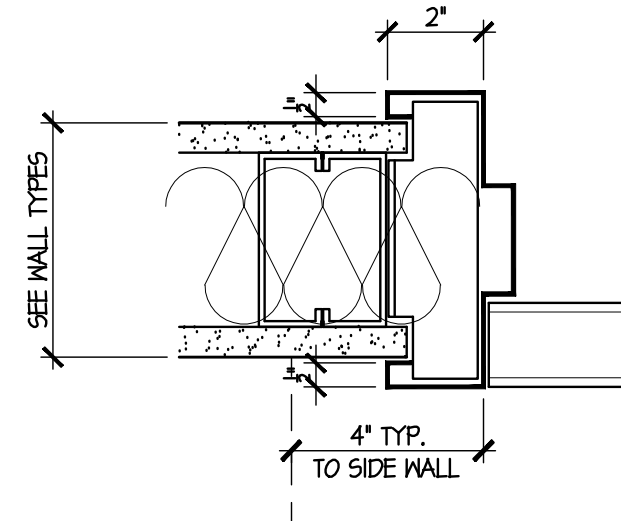
Interior Fit-up
for the
VOLVO AERO
140 Product Court
New Britain, CT
for **KNAUS BUILDERS**

TOILET PLANS
INTERIOR ELEV.
AND DETAILS

A-2

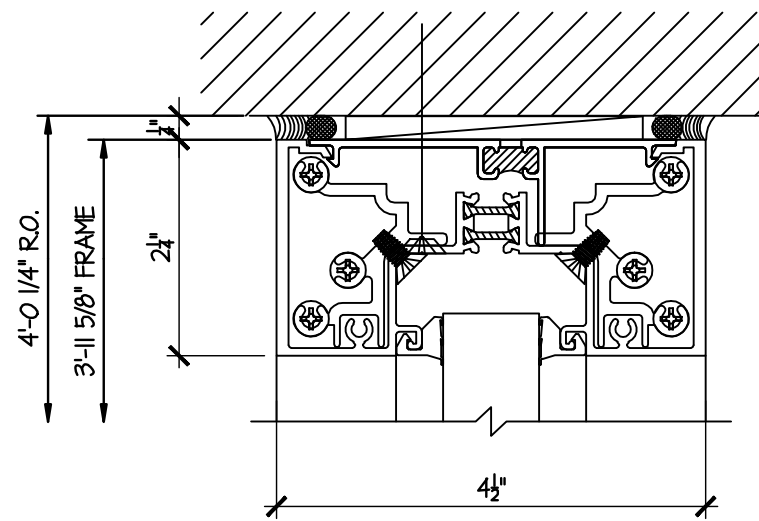
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project no. 08-02

FRAME PROFILE

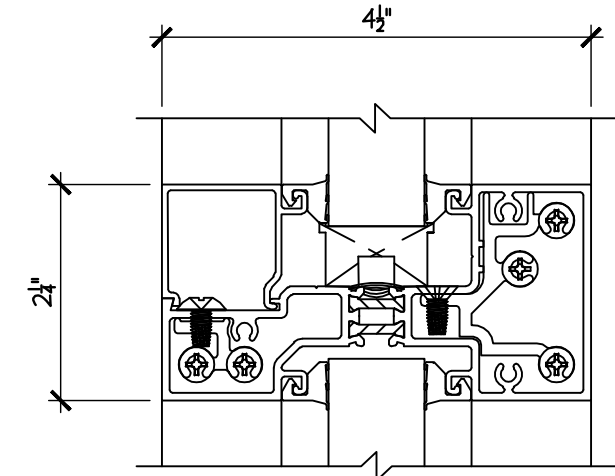


1 TYPICAL DOOR JAMB DETAIL
A-3 SCALE: 3" = 1'-0"

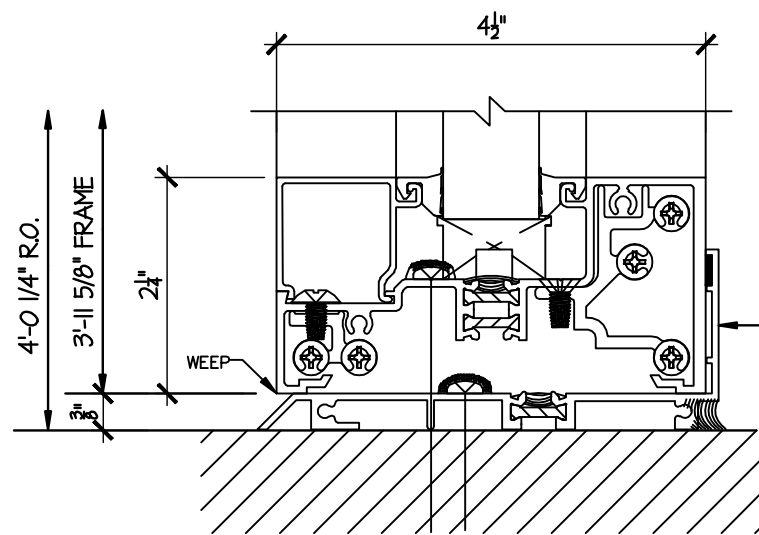
ALUMINUM WINDOW FRAME PROFILES



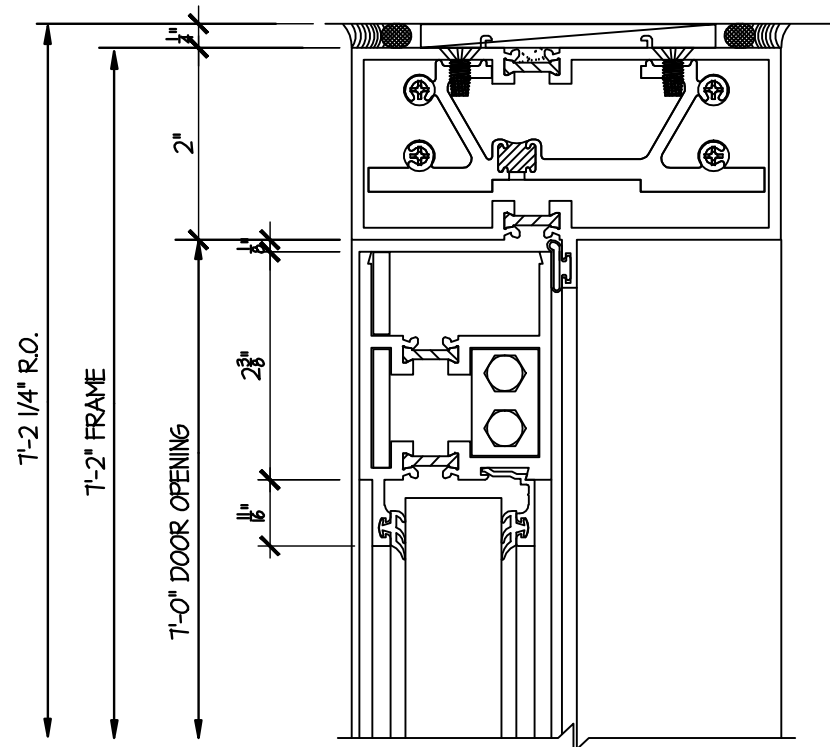
2 HEAD/JAMB SIM.
A-3 SCALE: HALF SIZE



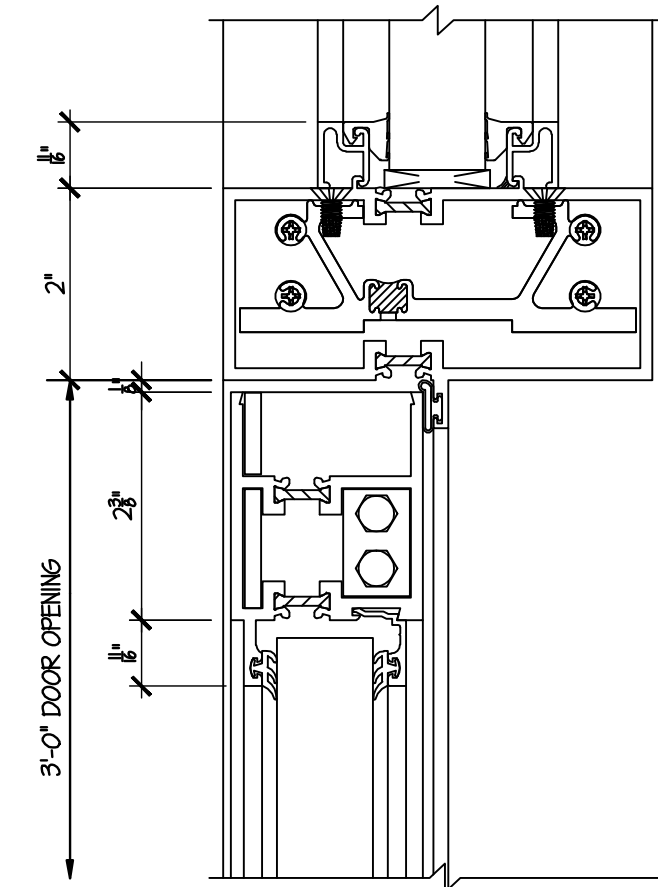
3 VERTICAL MULLION
A-3 SCALE: HALF SIZE



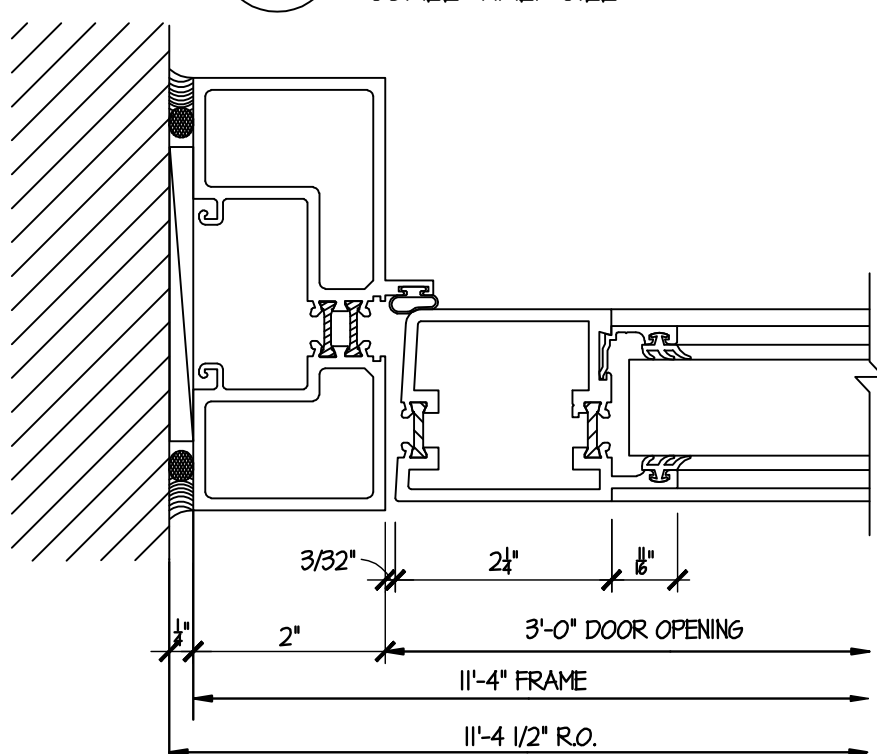
4 SILL
A-3 SCALE: HALF SIZE



5 DOOR HEAD
A-3 SCALE: HALF SIZE



6 DOOR JAMB/VERT. MULLION
A-3 SCALE: HALF SIZE



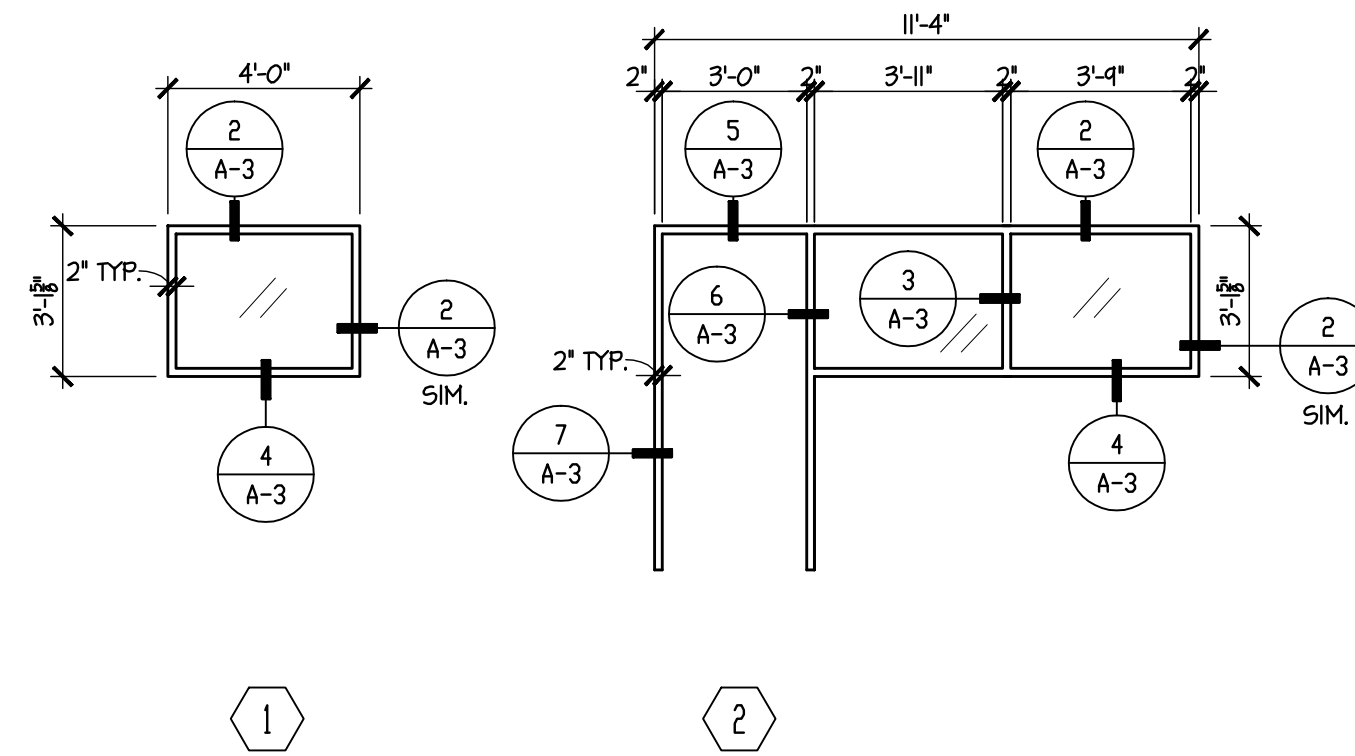
1 DOOR JAMB
A-3 SCALE: HALF SIZE

DOOR SCHEDULE

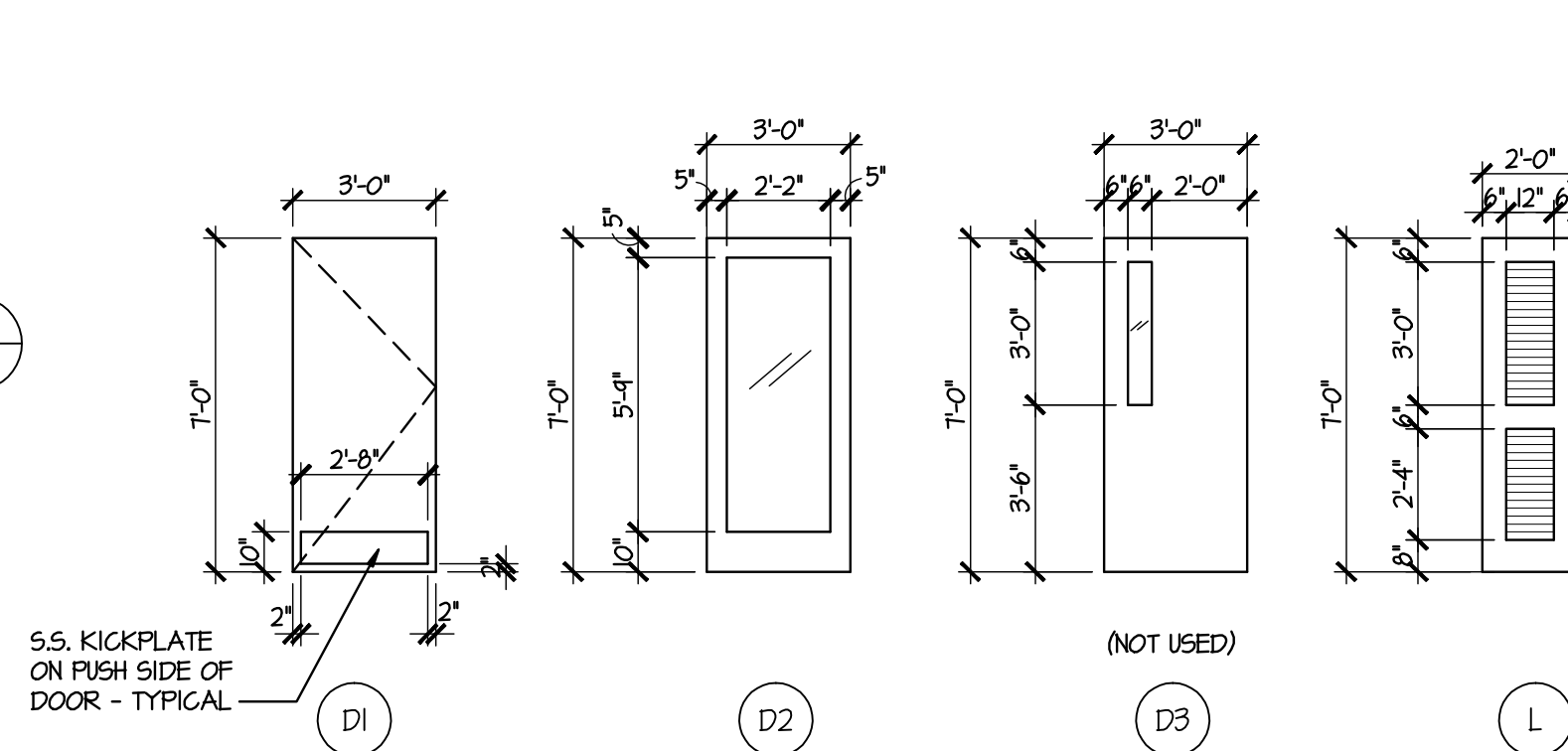
DOOR NUMBER	TO	FROM	DOORS				FRAME				FIRE RATING				HDWL SET	REMARKS			
			DOUBLE DOOR LEAF SIZE (W x H)	DOOR TYPE	DOOR MATERIAL	DOOR FINISH	FRAME TYPE	FRAME MATERIAL	FRAME FINISH	HEAD DETAIL	JAMB DETAIL	SILL DETAIL	THRESHOLD DETAIL	20 MIN.			45 MIN. 1/2 LABEL	60 MIN. 3/4 LABEL	90 MIN. 1 LABEL
001	EXTERIOR	OPEN OFFICE AREA	3'0" x 7'0" x 12'	D2	AL	PTD	2	AL	PTD	-	-	-	-	-	-	-	-	-	-
002	OPEN OFFICE AREA	WAREHOUSE	3'0" x 7'0" x 12'	D1	HM	PTD	FI	HM	PTD	-	-	-	-	-	-	-	-	-	-
003	SERVER	OPEN OFFICE AREA	2'0" x 7'0" x 12'	L	MD	IND	FI	HM	PTD	-	-	-	-	-	-	-	-	-	-
004	WOMEN'S H.C. TOILET	CORRIDOR	3'0" x 7'0" x 12'	D1	MD	IND	FI	HM	PTD	-	-	-	-	-	-	-	-	-	UNDER CUT DOOR 3/4"
005	MEN'S H.C. TOILET	CORRIDOR	3'0" x 7'0" x 12'	D1	MD	IND	FI	HM	PTD	-	-	-	-	-	-	-	-	-	UNDER CUT DOOR 3/4"
006	TOILET	LOCKERS	3'0" x 7'0" x 12'	D1	MD	IND	FI	HM	PTD	-	-	-	-	-	-	-	-	-	UNDER CUT DOOR 3/4"
007	LOCKERS	WAREHOUSE	3'0" x 7'0" x 12'	D1	HM	PTD	FI	HM	PTD	-	-	-	-	-	-	-	-	-	UNDER CUT DOOR 3/4"
008	CONFERENCE	CORRIDOR	3'0" x 7'0" x 12'	D1	MD	IND	FI	HM	PTD	-	-	-	-	-	-	-	-	-	-
009	OFFICE #3	CORRIDOR	3'0" x 7'0" x 12'	D1	MD	IND	FI	HM	PTD	-	-	-	-	-	-	-	-	-	-
010	OFFICE #2	OPEN OFFICE AREA	3'0" x 7'0" x 12'	D1	MD	IND	FI	HM	PTD	-	-	-	-	-	-	-	-	-	-
011	OFFICE #1	OPEN OFFICE AREA	3'0" x 7'0" x 12'	D1	MD	IND	FI	HM	PTD	-	-	-	-	-	-	-	-	-	-

NOTE: PROVIDE VINYL STRIP TRANSITION BETWEEN VCT AND CARPET FINISH

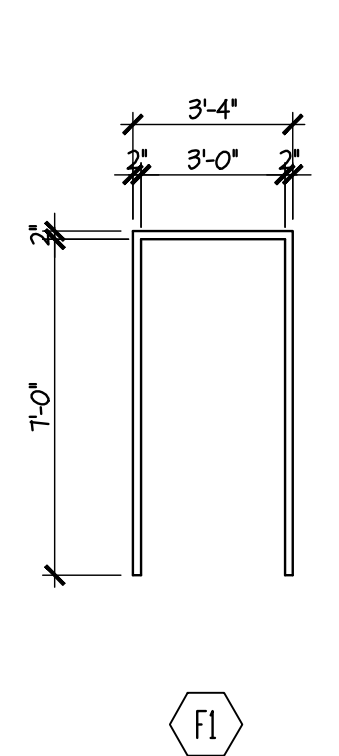
ALUMINUM FRAME TYPES



DOOR TYPES



FRAME TYPE



FINISH SCHEDULE

ROOM NAME	No.	FLOOR	BASE	WALL	CEILING	HGT.	REMARKS
OPEN OFFICE AREA	001	SEALED CONCRETE CARPET 12" x 12" V.C.T. PTD. STEEL (NON-SLIP) SLATE CERAMIC TILE 4" SLATE / PORC. TILE	VB1	PT1	ACT1	9'-0"	REFERENCES NORTH WALL SURFACE PER PLAN ORIENTATION NOTE: ALL FINISH CLASSIFICATIONS TO MEET ALL APPLICABLE FIRE CODE REQUIREMENTS and STANDARDS
SERVER	002	VCT1	VB1	PT1	ACT1	8'-0"	
KITCHENETTE	003	VCT1	VB1	PT1	ACT1	9'-0"	
WOMEN'S H.C. TOILET	004	VCT1	VB1	PT1	ACT1	8'-0"	
MEN'S H.C. TOILET	005	VCT1	VB1	PT1	ACT1	8'-0"	
TOILET	006	VCT1	VB1	PT1	ACT1	8'-0"	
LOCKERS	007	VCT1	VB1	PT1	ACT1	8'-0"	
CONFERENCE	008	CPT1	VB1	PT1	ACT1	8'-0"	
OFFICE #3	009	CPT1	VB1	PT1	ACT1	8'-0"	
OFFICE #2	010	CPT1	VB1	PT1	ACT1	8'-0"	
OFFICE #1	011	CPT1	VB1	PT1	ACT1	8'-0"	
CORRIDOR	012	CPT1	VB1	PT1	ACT1	9'-0"	

ACT = ACOUSTIC CEILING TILE CPT = CARPET CT = CERAMIC TILE PT = PAINT VB = VINYL BASE VCT = VINYL COMPOSITION TILE

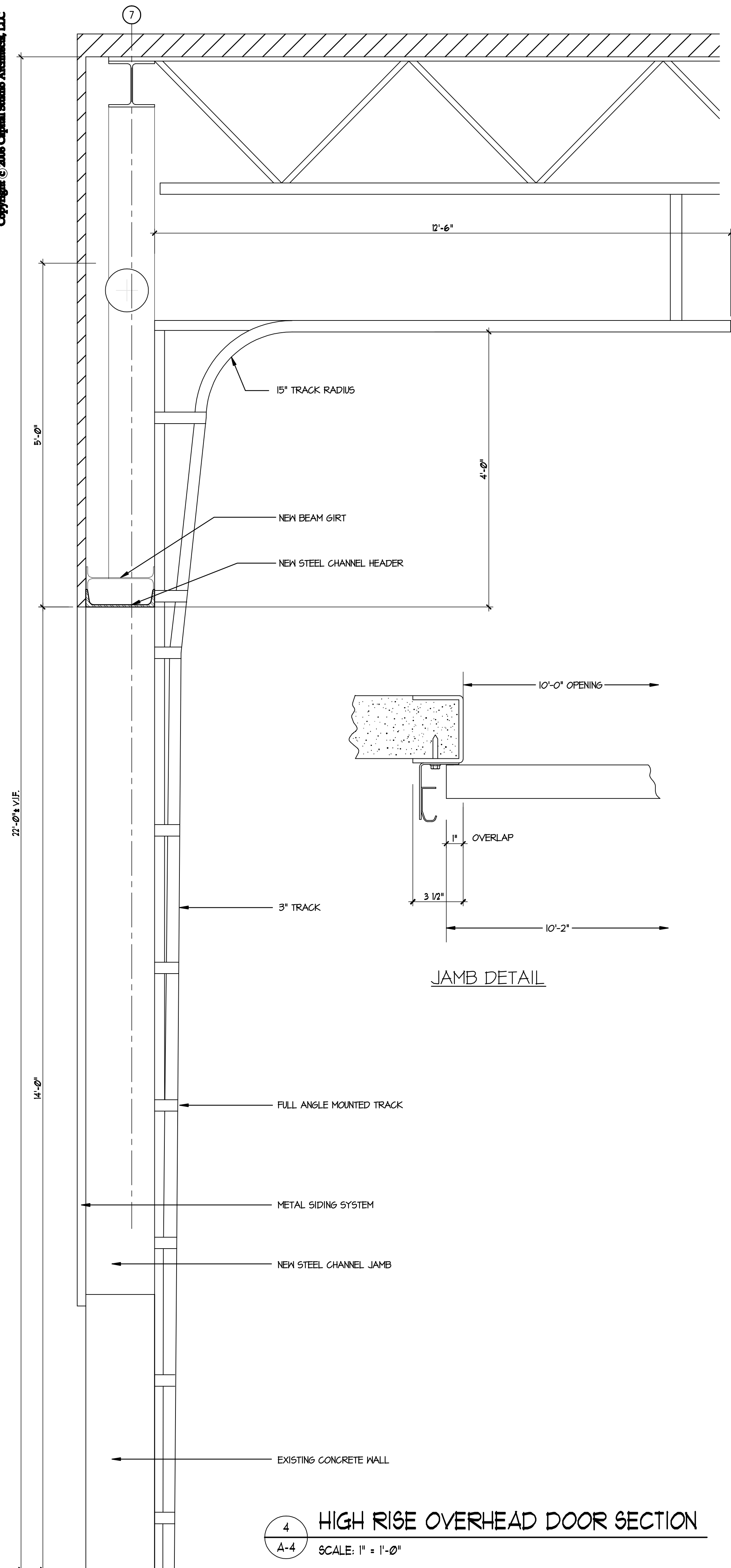


Interior Fit-up for the
VOLVO AERO
140 Product Court
New Britain, CT
for **KNAUS BUILDERS**

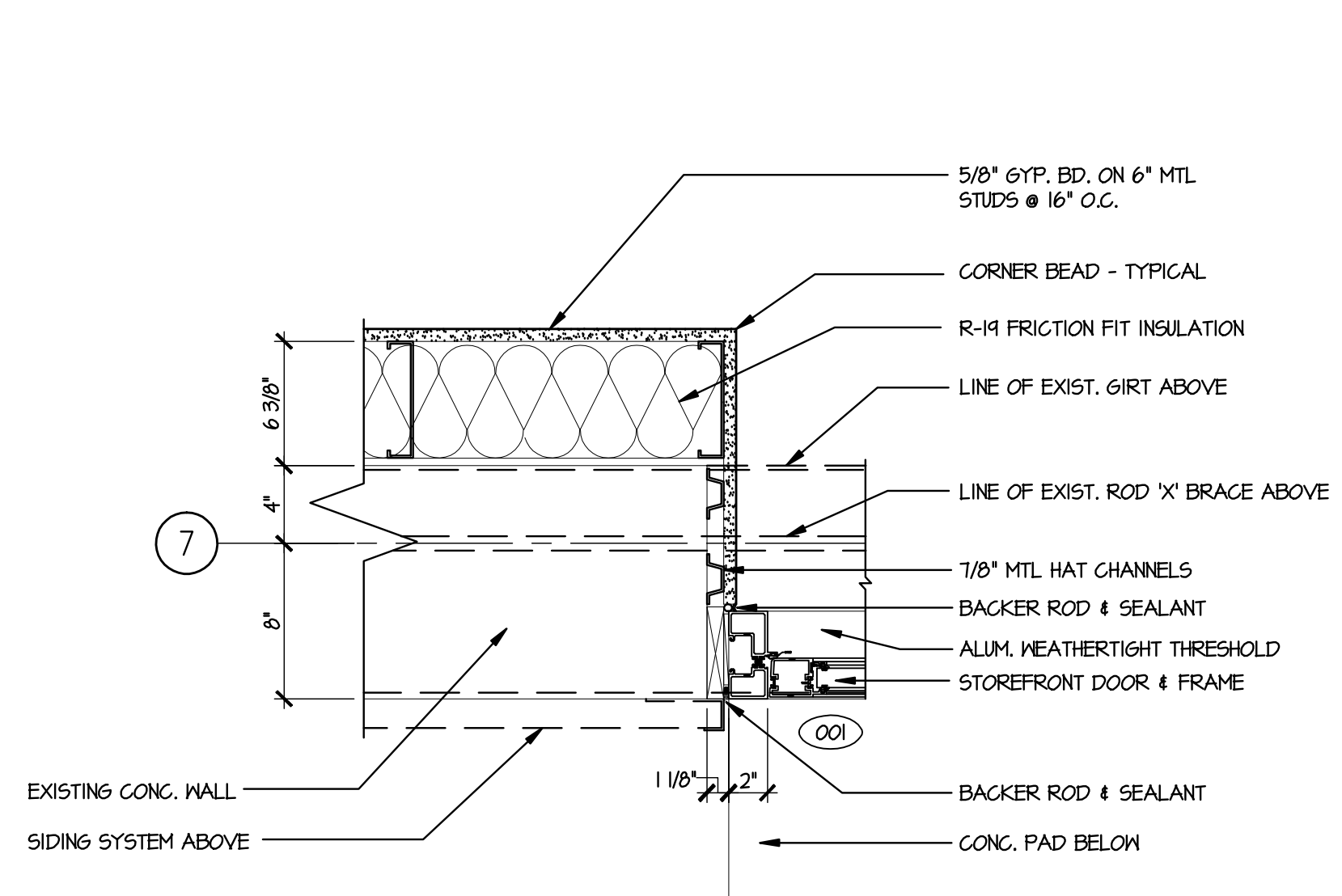
SCHEDULES,
FRAME TYPES
AND DETAILS

A-3

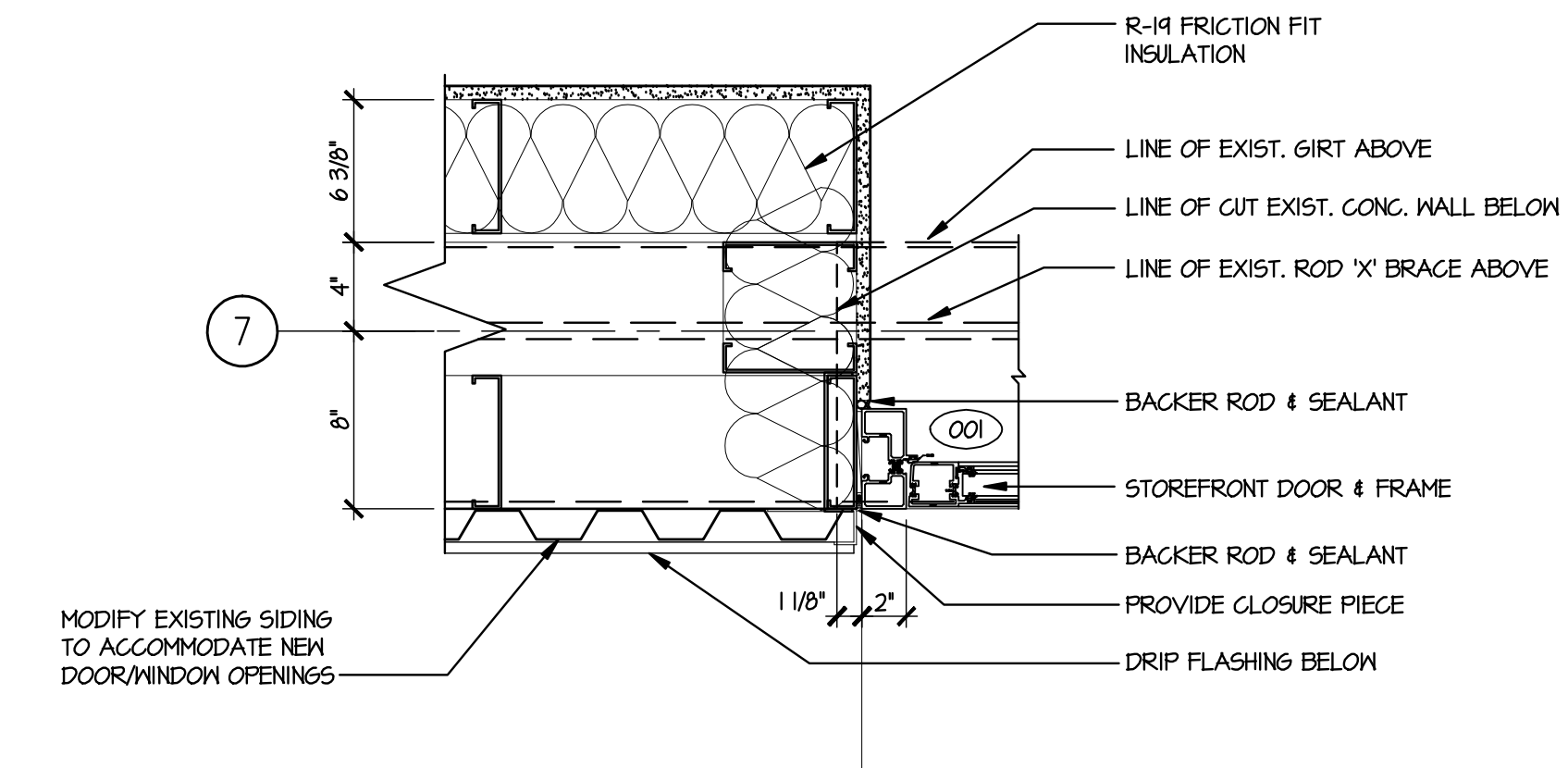
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drawn CR
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project no. 08-02



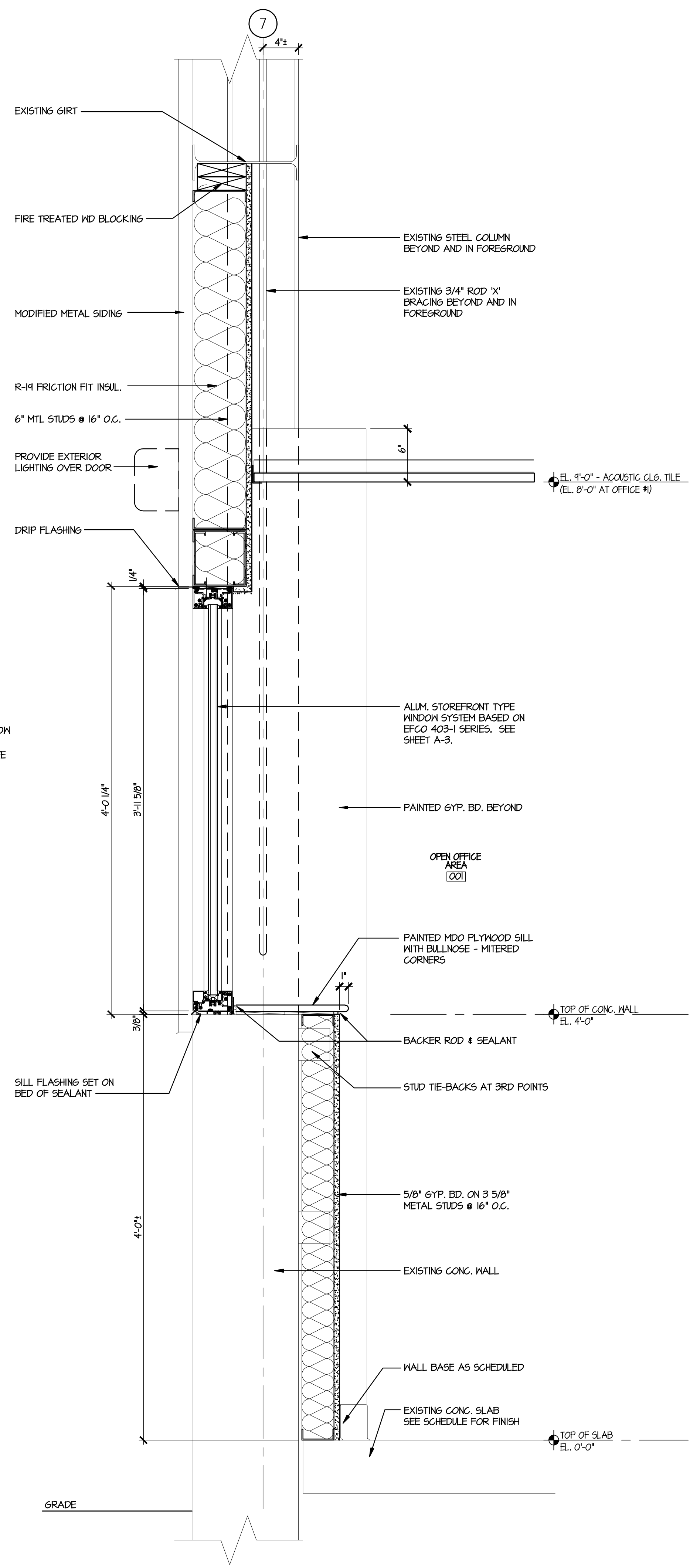
4 HIGH RISE OVERHEAD DOOR SECTION
 SCALE: 1" = 1'-0"



2 PLAN DETAIL
 SCALE: 1/2" = 1'-0"



3 PLAN DETAIL (ABOVE CONC. WALL)
 SCALE: 1/2" = 1'-0"



1 SECTION AT WINDOW
 SCALE: 1/2" = 1'-0"

Interior Fit-up for the VOLVO AERO
 140 Product Court
 New Britain, CT
 for **KNAUS BUILDERS**

date	description	by
02/20/08		

DETAILS

A-4

date	02/20/08
drawn	CR
scale	1/8"=1'-0"
checked	PM
project no.	08-02

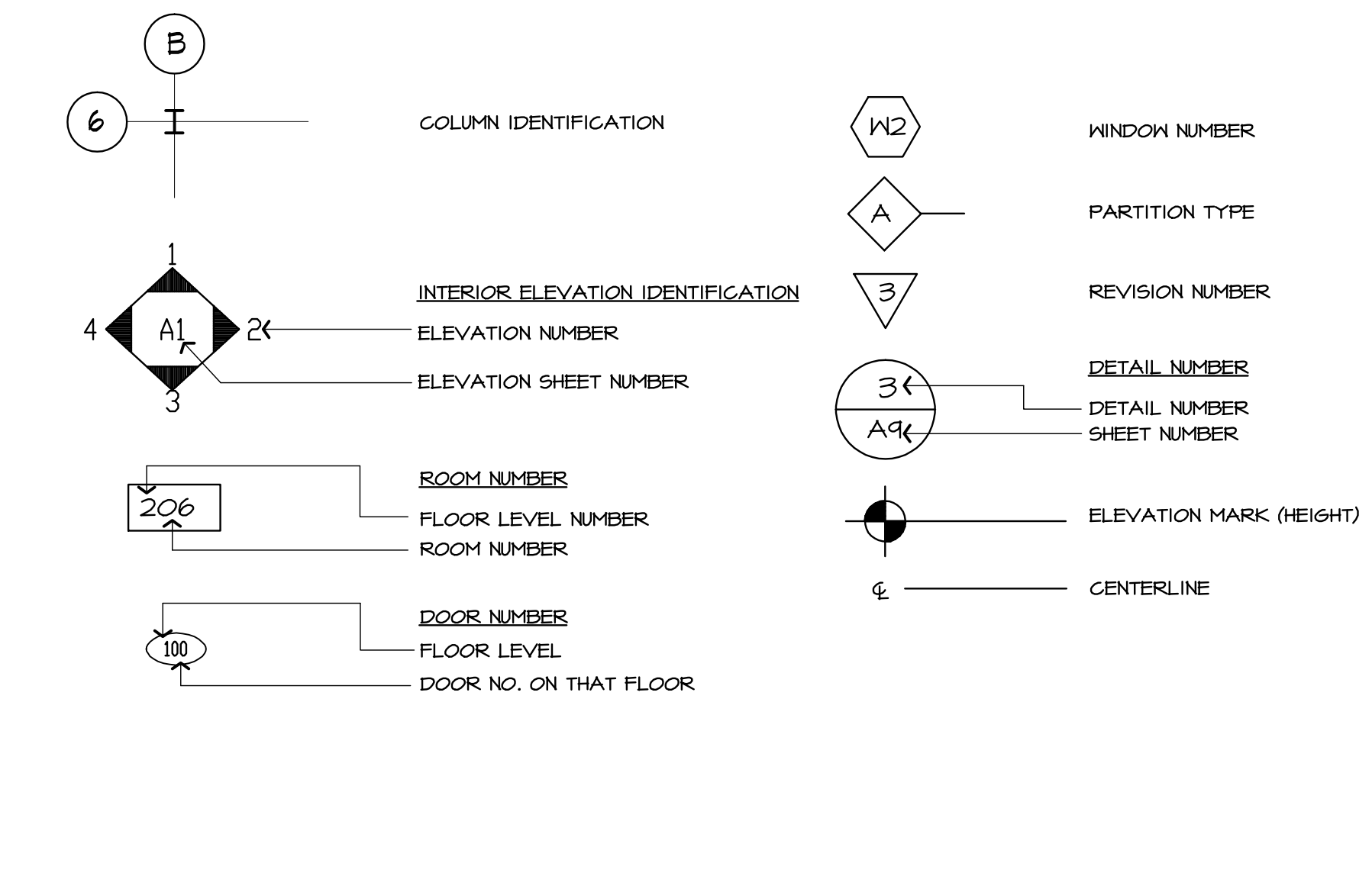
ABBREVIATIONS

A.C.T. ACCUSTICAL CEILING TILE	ELECT. EXPANSION JOINT	I.D. INSUL.	INSIDE DIAMETER INSULATION	R. RAD. RUBBER BASE	RIGID INSULATION
AL.T. ALTERNATE	ELEV. ELEVATION (ELEVATOR)	JAN. JANITOR	JANITOR JOINT	R.D. ROOF DRAIN	BATT INSULATION
ALUM. ALUMINUM	E.P. EQUIP. ELECTRICAL PANEL	JT. JOINT	JT. JOINT	REF. REFERENCE	
ARCH. ARCHITECTURAL	E.W.C. ELEC. WATER COOLER	KIT. KITCHEN	KIT. KITCHEN	REINF. REINFORCING	
ASB. ASBESTOS	EXP. EXPANSION	LAM. LAMINATED	LAM. LAMINATED	R.L. RAIN LEADER	
A.T. ASPHALT TILE		L.P. LOW POINT	L.P. LOW POINT	RM. ROOM	
		LCKR. LOCKER	LCKR. LOCKER	SIM. SIMILAR	
B.C. BRICK COURSE	F.A.P. FIRE ALARM PANEL	MAS. MASONRY	MAS. MASONRY	SPEC. SPECIFICATION	
BD. BOARD	F.D. FLOOR DRAIN	MAT. MATERIAL	MAT. MATERIAL	STL. STRUCTURAL	
B.F. BOTTOM OF FOOTING	F.E. FIRE EXTINGUISHER	MAX. MAXIMUM	MAX. MAXIMUM	STR. STORAGE	
BLDG. BUILDING	F.H.C. FIREHOSE CABINET	MECH. MECHANICAL	MECH. MECHANICAL	SUSP. SUSPENDED	
	FIN. FINISH	MFR. MANUFACTURER	MFR. MANUFACTURER	TERRAZZO (TERRACE)	
CAB. CABINET	FL. FLOOR	MIN. MINIMUM	MIN. MINIMUM	TONGUE AND GROOVE	
C/C CENTER TO CENTER	F/M FACE OF MASONRY	MIR. MIRROR	MIR. MIRROR	THRESHOLD	
C.T. CERAMIC TILE	F/F FACE OF FRAMING	MISC. MISCELLANEOUS	MISC. MISCELLANEOUS	TREAD	
C.L. CONTROL JOINT	FDN. FOUNDATION	M.D. MASONRY OPENING	M.D. MASONRY OPENING	TOP OF SLAB	
CL. CENTER LINE	F.R. FIRE RATED	N.I.C. NOT IN CONTRACT	N.I.C. NOT IN CONTRACT	TOP OF STEEL	
CLG. CEILING	FTG. FOOTING	NO. NUMBER	NO. NUMBER	TOP OF WALL	
COL. COLUMN	G.M.U. GLAZED MASONRY UNIT	N.T.S. NOT TO SCALE	N.T.S. NOT TO SCALE	TYP. TYPICAL	
COMP. COMPACTED	G.W.B. GYPSUM WALL BOARD	D/C ON CENTER	D/C ON CENTER	V.C.T. VINYL COMPOSITE TILE	
CONC. CONCRETE	GALV. GALVANIZED	D.D. OUTSIDE DIAMETER	D.D. OUTSIDE DIAMETER	V.B. VERTICAL	
CONN. CONNECTION	GL. GLASS	OPNG. OPENING	OPNG. OPENING	VEST. VESTIBULE	
CONT. CONTINUOUS	GLZ. GLAZING	OPP. OPPOSITE	OPP. OPPOSITE	V.V.C. VINYL WALL COVERING	
CORR. CORROR	GYP. BD. GYPSUM WALL BOARD	W/ WITH	W/ WITH	WOOD WATER CLOSET	
CSK. COUNTERSINK	HGT. HEIGHT	W.C. WOOD	W.C. WOOD	W.D. WINDOW	
	H.M. HOLLOW METAL	W.P. WATERPROOFING	W.P. WATERPROOFING		
D.F. DRINKING FOUNTAIN	H.P. HIGH POINT				
DET. DETAIL	HDWD. HARDWOOD				
D.W.G. DRAWING	HDWR. HARDWARE				
DN. DOWN					
DP. DAMPPROOFING					

MATERIALS LEGEND

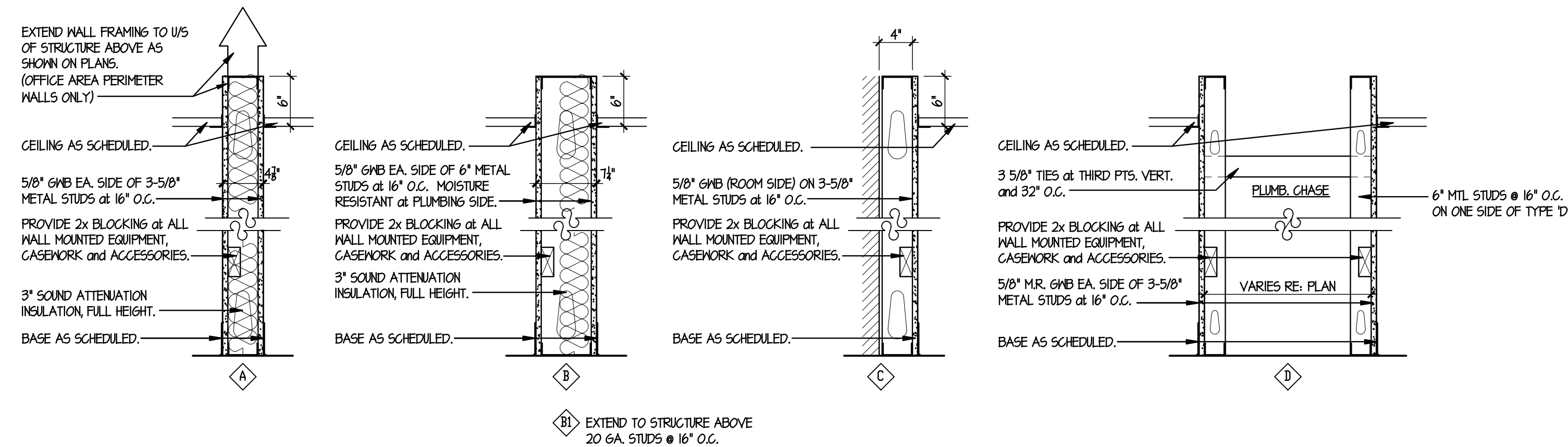
	BRICK		RIGID INSULATION
	STONE		BATT INSULATION
	CONCRETE		FINISH WOOD (ELEVATION)
	MASONRY BLOCK		FINISH WOOD (SECTION)
	PLYWOOD		WOOD BLOCKING (CONT.)
	GYPSUM BOARD		WOOD BLOCKING (NOT CONT.)
	STEEL (SECTION)		STEEL ANGLE
	CERAMIC TILE		STEEL BEAM
	EARTH		GRAVEL

SYMBOLS LEGEND



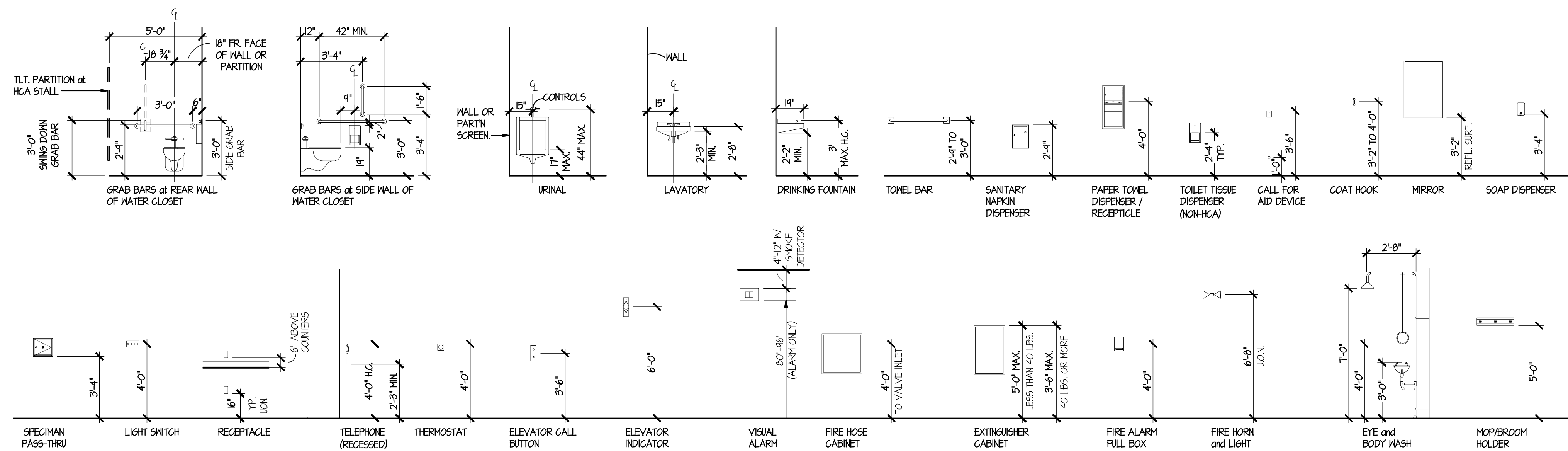
3 TYPICAL SYMBOLS, MATERIALS and LINETYPES

G-1 NOT TO SCALE



2 WALL TYPES

G-1 SCALE: 1/4" = 1'-0"



1 MOUNTING HEIGHTS

G-1 SCALE: 1/4" = 1'-0"

DRAWING INDEX

- G-1 GENERAL INFORMATION AND CODE DATA
- A-1 PLANS AND ELEVATION
- A-2 TOILET PLANS, INTERIOR ELEV. AND DETAILS
- A-3 SCHEDULES, FRAME TYPES AND DETAILS
- A-4 DETAILS

CODE DATA

EXISTING BUILDING - 45,938 S.F.
 CONSTRUCTION TYPE - 2B FULLY SPRINKLERED
 USE GROUP - NON-SEPARATED MIXED F-2 / B
 F-3 USE MOST RESTRICTIVE PER NUMBER OF STORIES

TABLE 503
 F-2 = 23,000 S.F./FL. - 3 FLR
 B = 23,000 S.F./FL. - 4 FLR

TENANT FIT-OUT AREA = 19,680 S.F.
 F-2 = 17,166 S.F.
 B = 1,914 S.F. ALSO QUALIFIES AS INCIDENTAL USE < 10% OF AREA

OCCUPANCY TABLE 1004.1.2
 F-2 17,116 / 100 = 171 PEOPLE
 B 1,914 / 100 = 19 PEOPLE
 196 ALLOWED

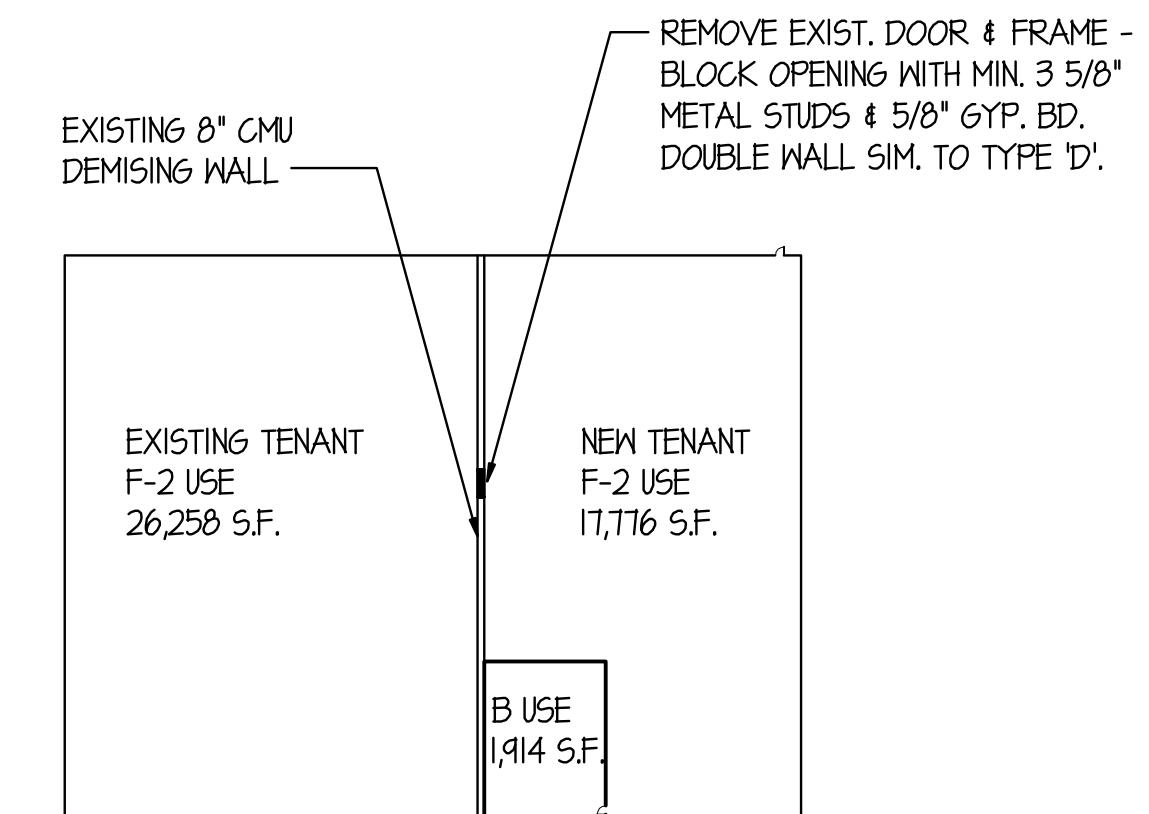
ACTUAL OCCUPANCY =

EGRESS
 TABLE 1015.1 TRAVEL DISTANCE F-2 = 400', B = 300'
 TABLE 1013.3 COMMON PATH OF TRAVEL = 100' EXCEPT #1

TABLE 1005.1 (CT. AMEND)
 2' / PERSON - DOORS
 F-2 : 2 EXITS REQUIRED, 2 PROVIDED
 B - 1 EXIT REQUIRED, 2 PROVIDED

APPLICABLE CODES:

- 2003 International Building Code
- 2003 International Plumbing Code
- 2003 International Mechanical Code
- 2005 National Electrical Code (NFPA 70)
- ANSI A117.1-2003 Accessible and Usable Buildings and Facilities
- 2003 International Energy Code
- 2005 Connecticut Firesafety Code Guidebook



KEY PLAN

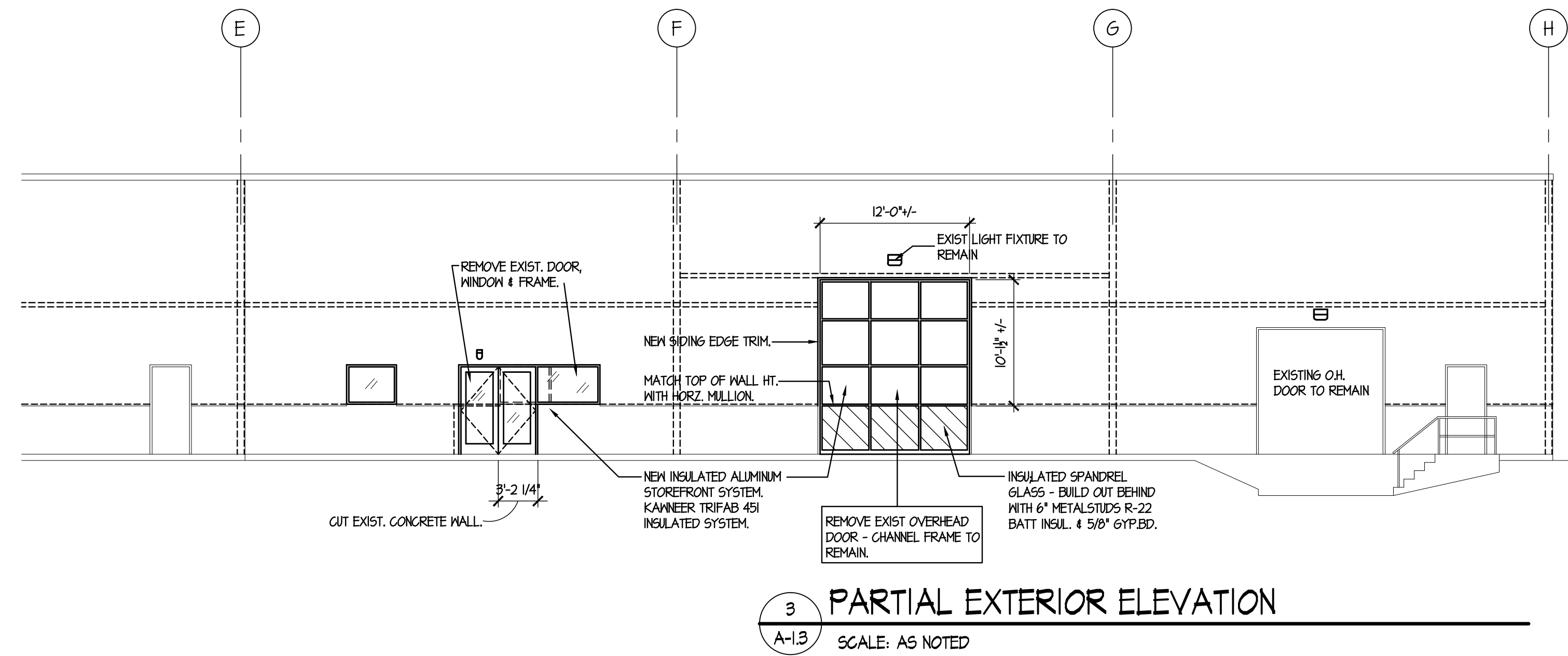


Interior Fit-up for the VOLVO AERO
140 Product Court
New Britain, CT
for KNAUS BUILDERS

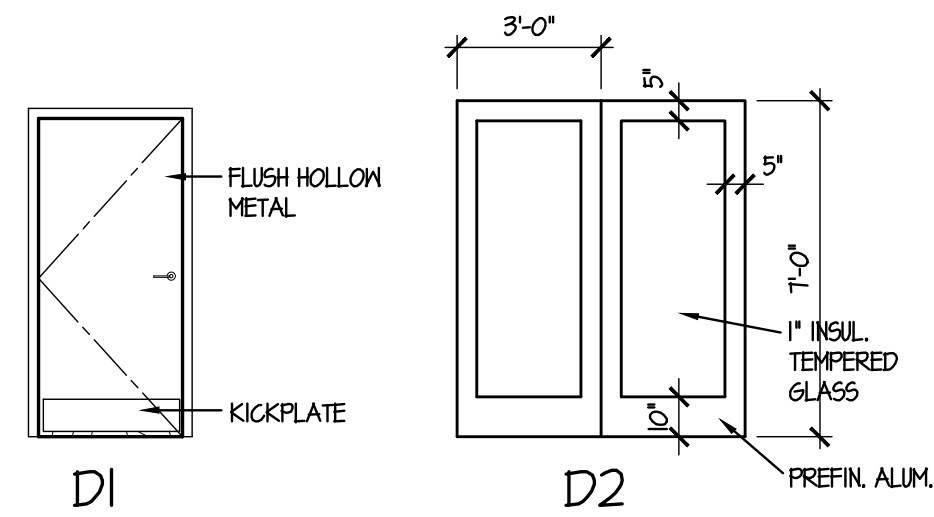
GENERAL INFORMATION

G-1

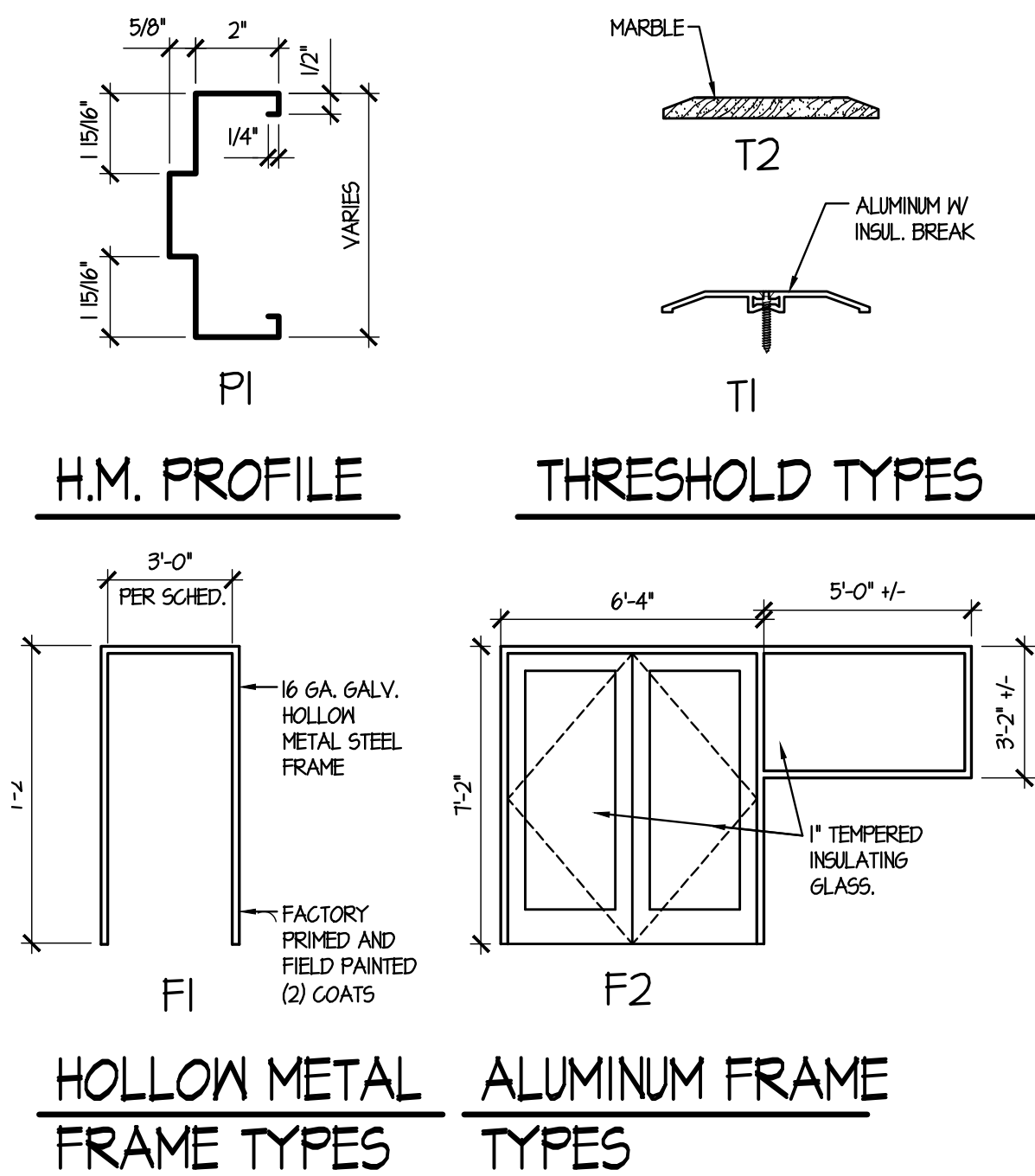
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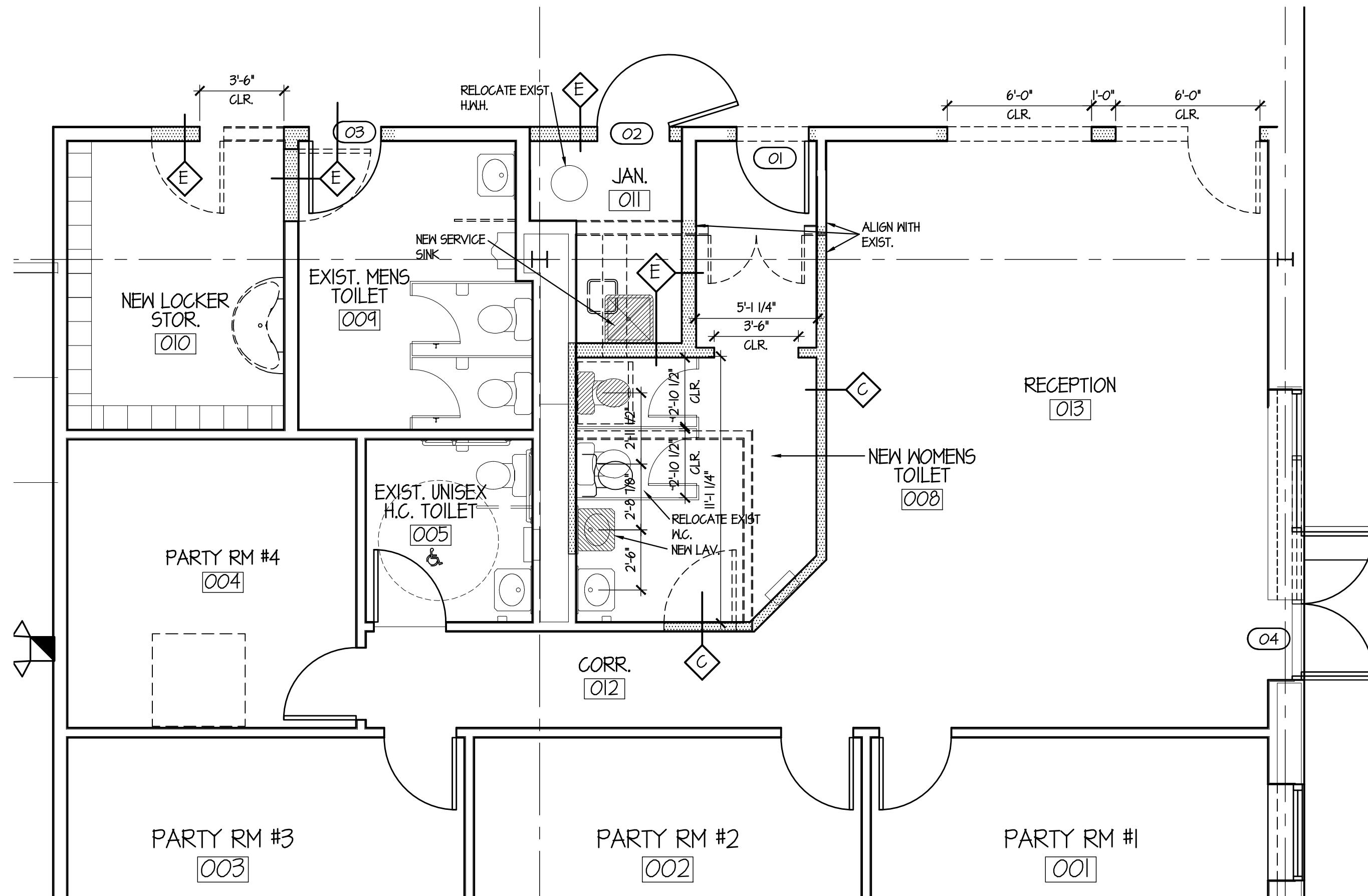
3 PARTIAL EXTERIOR ELEVATION
A-1.3 SCALE: AS NOTED



DOOR TYPES



HOLLOW METAL FRAME TYPES **ALUMINUM FRAME TYPES**



2 ENLARGED PARTIAL PLAN
A-1.3 SCALE: 1/4" = 1'-0"

DOOR SCHEDULE

NOTE: MATCH ALL EXISTING DOOR HEIGHTS - FIELD VERIFY.

No.	DOOR				FRAME		DOOR / FRAME			
	TO	FROM	DES.	SIZE	MATL. / FIN.	TYPE	FINISH	THOLD	LABEL	HDW.
01	WOMENS TOILET 008	TRAMPOLINE AREA	D1	3'-0" x 7'-0" x 1 3/4"	HMPAINTED	H.M.	PAINT	--	--	SET 3
02	TRAMPOLINE AREA	JANITOR 011	D1	3'-0" x 7'-0" x 1 3/4"	HMPAINTED	H.M.	PAINT	--	--	SET 2
03	EXIST. MENS TOILET 004	TRAMPOLINE AREA	D1	3'-0" x 7'-0" x 1 3/4"	HMPAINTED	H.M.	PAINT	--	--	SET 3
04	EXTERIOR	RECEPTION 013	D2	(2) 3'-0" x 7'-0" x 1 3/4"	ALUMINUM	ALUM.	PREFIN.	--	--	SET 1
05	EXTERIOR	TRAMPOLINE AREA	D1	3'-0" x 7'-0" x 1 3/4"	HMPAINTED	EXIST.	PAINT	--	--	SET 4

HARDWARE SCHEDULE

SET	ITEM	MFR.	MODEL No.	REMARKS
SET No.1	2-CONTINUOUS HINGE	MARKAR	FM-300	
	1- EXIT DEVICE	SARGENT	16 43 64 8410 862	32D FINISH
	1- EXIT DEVICE	SARGENT	16 43 64 8410 102X862	32D FINISH
	3- CYLINDER CORE	SARGENT	10 6300 X 4 KEYS	15
	2- DROP PLATE	SARGENT	351-D	EN
	2- CLOSER	SARGENT	P10	EN
	2- OVERHEAD STOP	SARGENT	6405	26D
	1- WEATHERSTRIP & ASTRAGAL	BY STOREFRONT MFR.		
	1- THRESHOLD	PEMCO	2005 AV	
SET No.2	3 - HINGES	STANLEY		
	1- LOCKSET	SARGENT	64 8204 LNP	EN
	1- CYLINDER CORE	SARGENT	10 6300 X 4 KEYS	15
	1- CLOSER	SARGENT	P10	EN
	1- KICKPLATE	MARKAR	KP50 8" X 32" LDW	32D
	1- WALL STOP	MARKAR	W501	32D
	3- DOOR SILENCERS			
SET No.3	3 - HINGES	STANLEY		
	1- PUSH PLATE	MARKAR	PO53	32D
	1- DOOR FILL	MARKAR	DP803	32D
	1- CLOSER	SARGENT	P10	EN
	1- KICKPLATE	MARKAR	KP50 8" X 32" LDW	32D
	1- WALL STOP	MARKAR	W501	32D
SET No.4	3 - HINGES	STANLEY		
	1- EXIT DEVICE	SARGENT	16 43 64 8804 F5M	32D FINISH
	2- CYLINDER CORE	SARGENT	10 6300 X 4 KEYS	15
	1- CLOSER (WITH STOP ARM)	SARGENT	351CP5	EN
	1- KICKPLATE	MARKAR	KP50 8" X 32" LDW	32D
	1- WEATHERSEAL	PEMCO	S88C	
	1- THRESHOLD	PEMCO	2005 AV	

1 RCP PLAN
A-1.3 SCALE: 1/8" = 1'-0"



Tenant Fitout for

TRAMPOLINE PARKS
140 Production Court
New Britain, Ct.

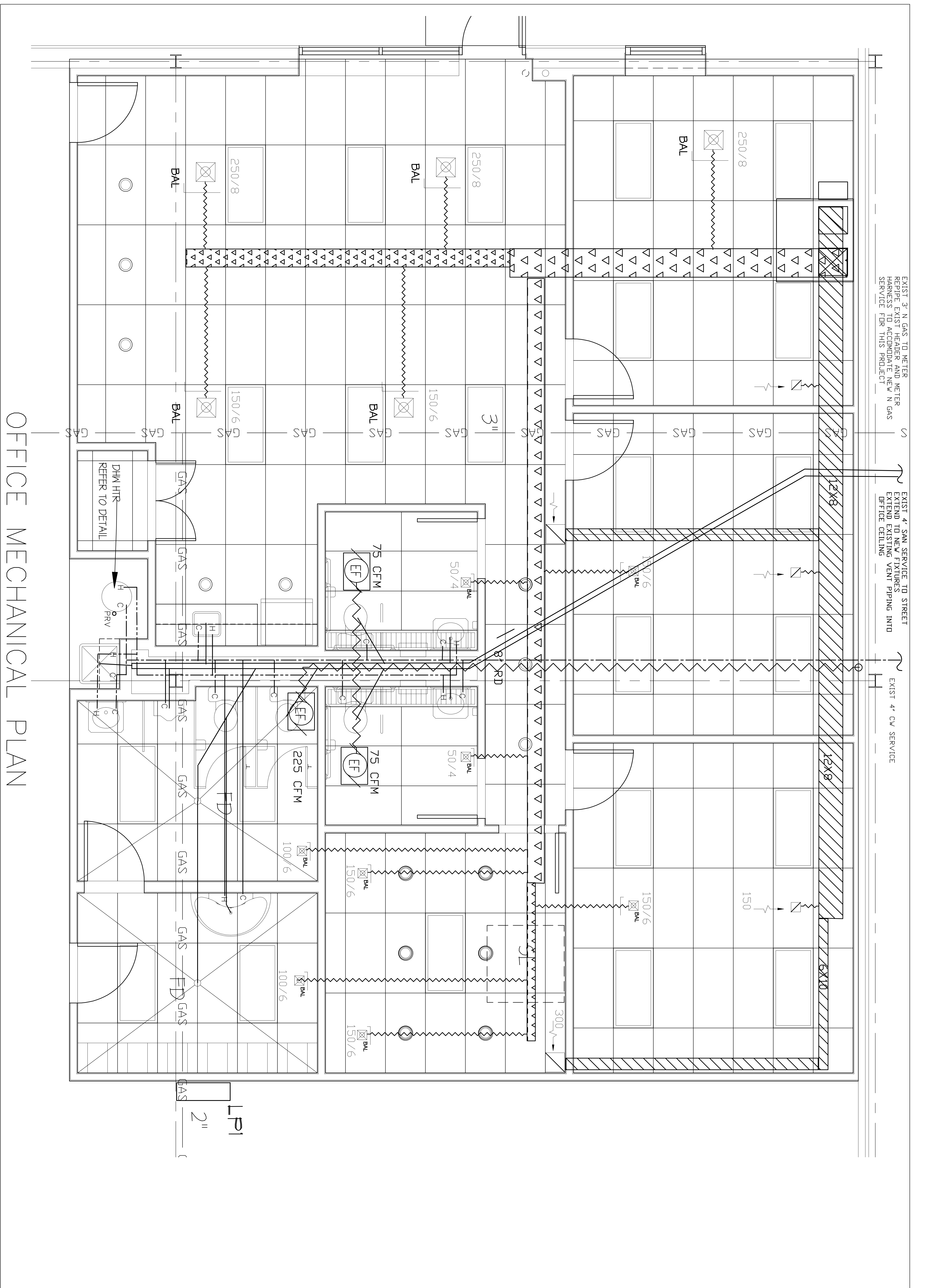
date	description	no.
revisions		

ENLARGED PLAN, DOOR SCHEDULE & MISC. DETAILS

A-1.3

ISSUED FOR PERMIT PENDING ACCESSIBILITY WAIVER

date 4/5/13
drawn AS NOTED
checked
project no. 13-08



OFFICE MECHANICAL PLAN

EXIST 3" N GAS TO METER
 REPIPE EXIST HEADER AND METER
 HARNESS TO ACCOMMODATE NEW N GAS
 SERVICE FOR THIS PROJECT

EXIST 4" SAN SERVICE TO STREET
 EXTEND TO NEW FIXTURES
 EXTEND EXISTING VENT PIPING INTO
 OFFICE CEILING

EXIST 4" CW SERVICE

SCALE	1/4" = 1'	DATE	2/02/08
DRAWN	FDZ	CHECKED	JCC
JOB NO.		SHEET NO.	M2

PROJECT: INTERIOR RENOVATIONS VOLVO AERO
 140 PRODUCTION COURT, NEW BRITAIN, CT

DEVELOPER: KNAUS BUILDING CO
 150 PRODUCTION COURT, NEW BRITAIN, CT

E & M Engineering Services
 info@C4PT.org
 49 Hartford Turnpike Vernon, Ct 06066 (860) 646-6505

PLUMBING LEGEND	
	1/2" C COLD WATER, TYPE 'L' COPPER, EXTEND TO NEW FIXTURES.
	1/2" H HOT WATER, TYPE 'L' COPPER, EXTEND TO NEW FIXTURES.
	DHW-HTR DOMESTIC HOT WATER HEATER, ELECTRIC, 1.5 KW, FLOOR MOUNTED GE PUMPSTREAM 277 V WITH 3/4" INLET & OUTLETS
	VENT, PVC SCHEDULE 40
	WASTE, PVC SCHEDULE 40
	V CHINA, LAV. WITH 3/8" HOT & COLD WATER AND STOPS, 1.5" VENT/WASTE, WATER SAVING FAUCET PER OWNER'S REQUIREMENTS. REFER TO PLUMBING FIXTURE SCHEDULE
	TANK STYLE WATER SAVER WATER CLOSET WITH ELONGATED BOWL & WITH 2" VENT & 1/2" COLD WATER WITH FLUSH VALVE. PROVIDE PLUMBING FIXTURES, FITTINGS & PIPE TYPES PER OWNER'S REQ'NTS. REFER TO PLUMBING FIXTURE SCHED

PLUMBING NOTES:

1. PROVIDE THREE REST ROOMS WITH FIXTURES, DHW HEATER, PLUMBING, WASTE, VENTING, ETC. PROVIDE WATER PIPING AS SHOWN OR AS REQD FOR ALL HOT & COLD OUTLETS, FIXTURES AND HOSE BIBS.
 2. THE SANITARY WORK IS TO SERVE THE FIXTURES SHOWN ALL DISCHARGING INTO EXISTING SAN LINE REFER TO SITE PLANS & OWNER'S REQUIREMENTS FOR LOCATIONS AND SIZING. PROVIDE SANITARY WASTE & VENT LINES UNDER SLAB & OVERHEAD FOR A COMPLETE WASTE SYSTEM
 4. PROVIDE PLUMBING FIXTURES AS APPROVED BY THE OWNER & AS MANUFACTURED BY AMERICAN STD, KOHLER OR ELIER.
 5. INSULATE HOT AND COLD WATER LINES WITH 1" CLOSED CELL POLYURETHANE WITH AN ALL PURPOSE VAPOR BARRIER JACKET OR A CLOSED CELL PIPE INSULATION PRODUCT WITH R=2 MIN..
 6. EXCAVATION OF FLOOR IS TO BE CAREFULLY DONE WITH LOCATION DEVICE TO AVOID DAMAGE TO EXISTING SYSTEMS. GRADE IS TO VERIFY LOCATIONS PRIOR TO EXCAVATION
- INFORMATION PRESENTED IS BEST AVAILABLE. THE CONTRACTOR IS TO UPDATE ALL INFO AND IS TO INSTALL ALL EQUIPMENT PER MANUFACTURER'S REQUIREMENTS. EXISTING CONCEALED LOCATIONS ARE UNKNOWN.

BUILDING UTILITIES NOTES

- NATURAL GAS SERVICE NOTES:** PLUMBING TRADE:
1. Natural gas piping from building services to proposed HVAC equipment, is to be as shown, black iron or corrugated stainless steel tank pipe. Provide connection of exits, 3" line to exits, meter loop
 2. Gas utility supplier shall provide gas meters, regulation and all system work upstream of the meter.
 3. All work shall comply with CGA Guidelines and The National Fuel Gas Code.
- SANITARY & WATER NOTES, PLUMBING TRADE:**
1. Provide verification of existing sanitary & water locations. Find any existing piping or structural interferences with the work as shown
 - Provide extensions of cold water and sanitary waste & vent system as shown and as detailed.

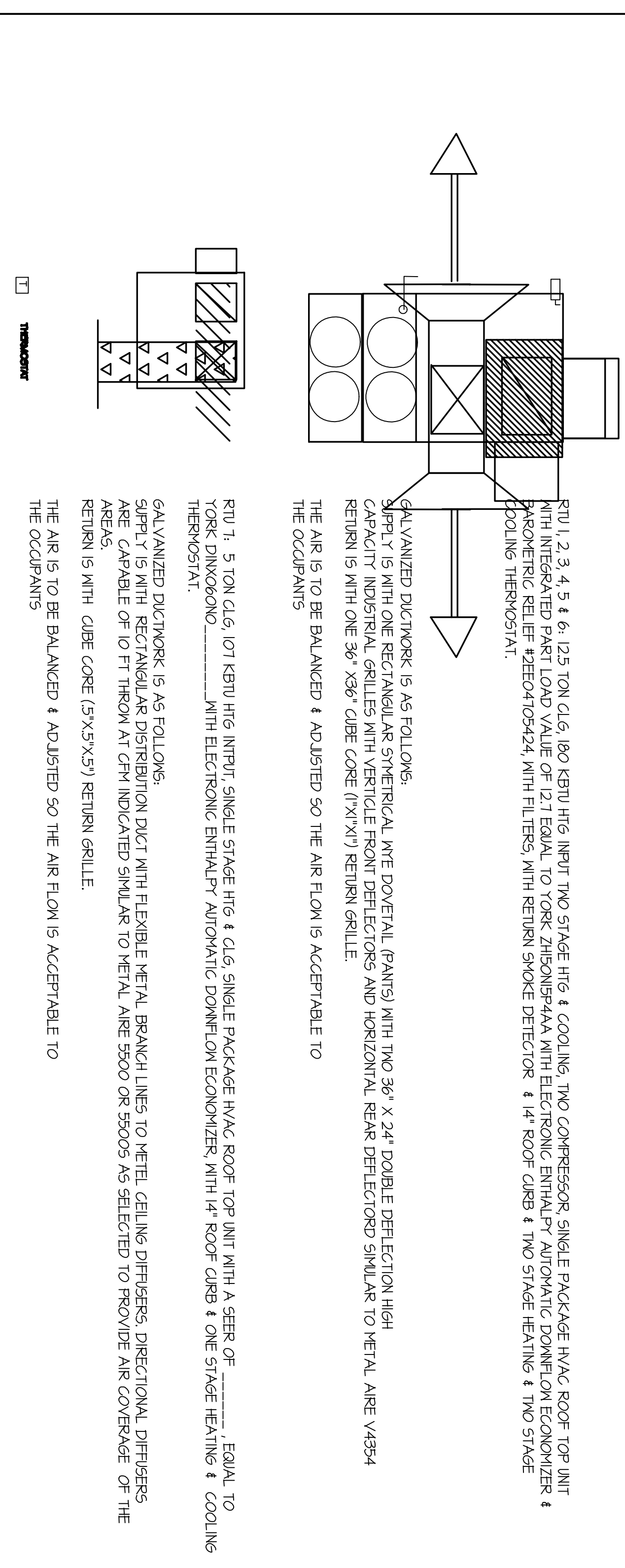
SANITARY NOTES:

1. ALL PLUMBING WORK SHALL BE INSTALLED IN FULL ACCORD WITH APPLICABLE CODES & REGULATIONS.
2. EXPOSED WATER AND WASTE PIPING TO LAVATORIES SHALL BE COVERED WITH HAND-LAYGUARD, A URETHANE INSULATION SYSTEM.
3. COORDINATE EXACT LOCATIONS OF SANITARY AND WASTE TO EQUIPMENT REQUIREMENTS.

WATER PLUMBING NOTES:

1. ALL PLUMBING WORK SHALL BE INSTALLED IN FULL ACCORD WITH APPLICABLE CODES & REGULATIONS.
2. COVER WATER PIPING WITH 1/2" THICK FORMED PLASTIC OR "ARMAFLEX" INSULATION.
3. WATER & WASTE PIPING TO LAVATORIES SHALL BE COVERED WITH INSULATION.
4. WATER HEATER: 40 GALLON INSULATED GAS FIRED WITH TRAY & 75" DRAIN.
5. ALL H & C WATER PIPING IS TO BE PROVIDED WITH WITH ACCESSIBLE VALVES.
6. PROVIDE EACH PLUMBED FIXTURE OR APPARATUS UNIT WITH STOP VALVES, DRAINS, & SERVICES AS INDICATED BY INSTALLATION DIRECTIONS IN ADDITION TO THAT OUTLINED ON THESE PLANS.

HVAC EQUIPMENT SCHEDULE



E & M Engineering Services
 info@C4PT.org
 49 Hartford Turnpike Vernon, Ct 06066 (860) 646-6505

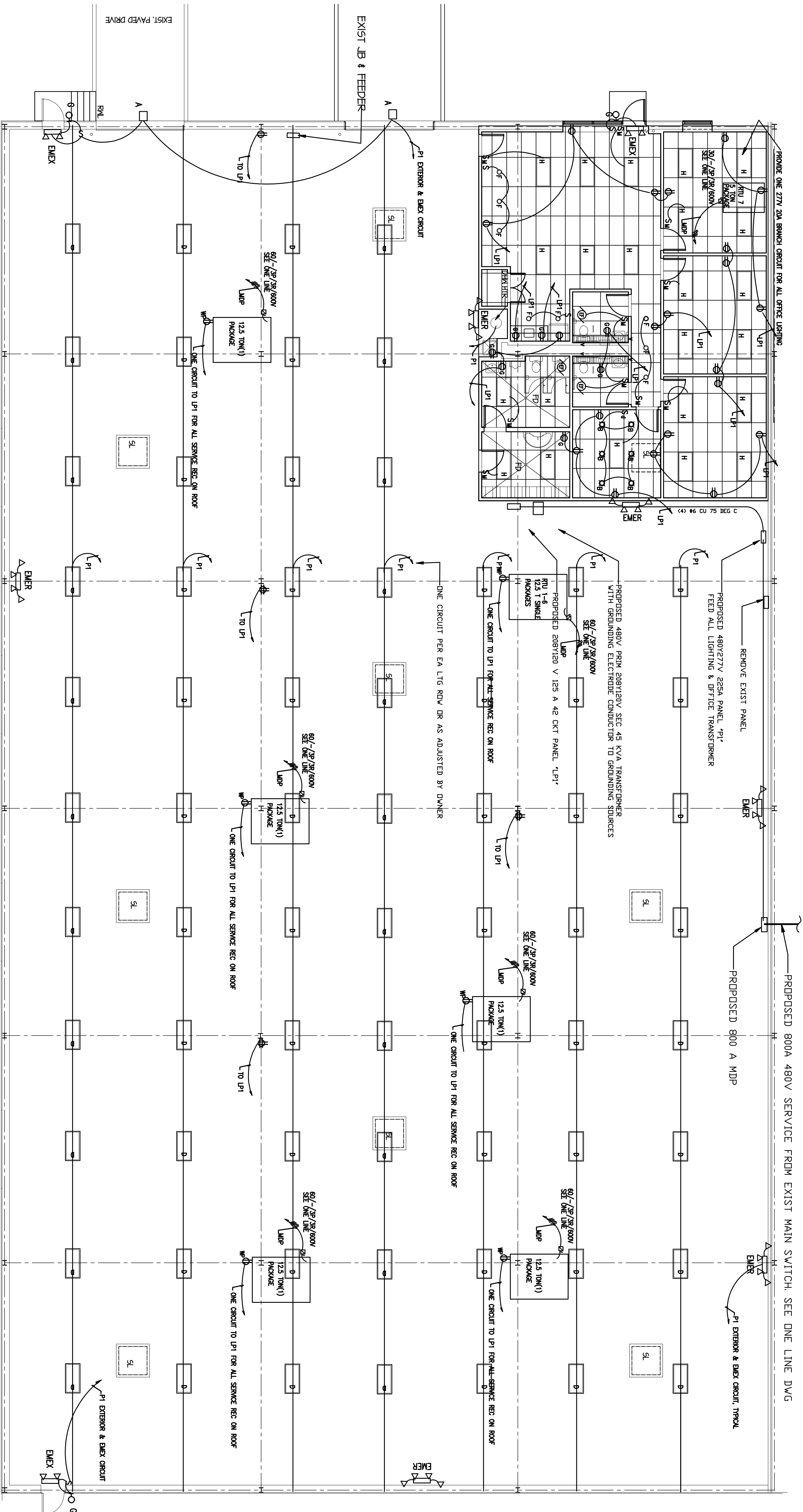
INTERIOR RENOVATIONS VOLVO AERO
 140 PRODUCTION COURT, NEW BRITAIN, CT

KNAUS BUILDING CO
 150 PRODUCTION COURT, NEW BRITAIN, CT

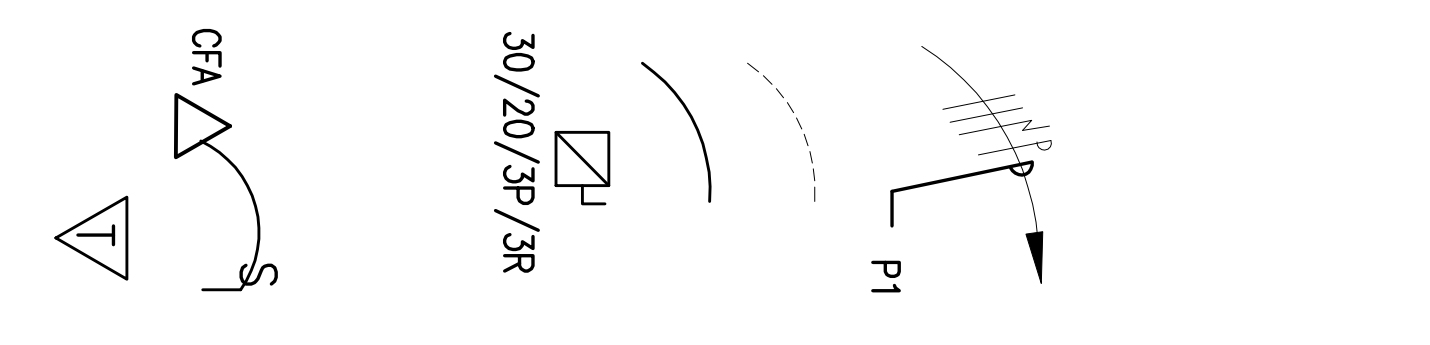
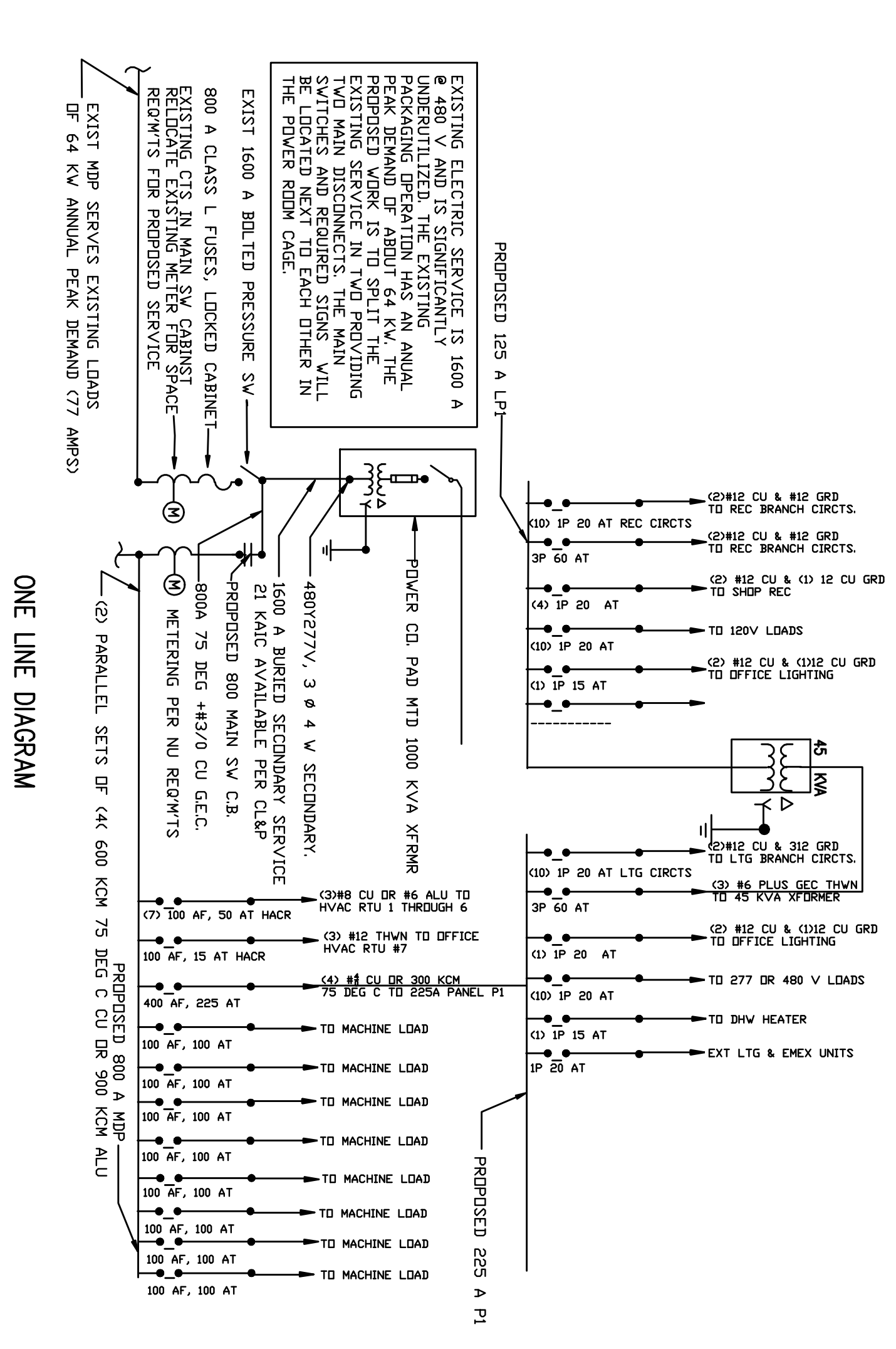
SCALE: N/A
 DRAWN: 182
 JOB NO. _____

DATE: 2/06/03
 CHECKED: JCC
 SEER# NO. _____

M3



SHOP AREA ELECTRIC PLAN



ELECTRICAL LEGEND

POWER

HOME RUN TO LIGHTING/SERVICE PANEL. INDICATES PWR PANEL P1
HOME RUN SHALL CONTAIN AT LEAST 1 HOT, 1 NEUTRAL, AND 1 GROUND.
CONDUCTORS SHALL BE #12 AWG IN 1/2" CONDUIT OR MC CABLE MINIMUM.

CONDUIT RUN IN SLAB OR UNDERGROUND.
CONDUIT OR CABLE RUN ABOVE CEILING, ALONG STRUCTURE OR IN WALLS.

SAFETY DISCONNECT SWITCH: "30" INDICATES AMP RATING. "20" INDICATES FUSE SIZES ("NF" DENOTES NON-FUSIBLE). "3P" INDICATES NUMBER OF POLES. ENCLOSURE SHALL BE NEMA 1 UNLESS NOTED OTHERWISE (3R, 4X, ETC.). SQUARE D H300 SERIES HEAVY DUTY SAFETY SWITCH OR EQUAL.

COMMUNICATIONS

CALL FOR AID ANNUNCIATION DEVICE, WITH PULL-CORD SWITCH & TRANSFORMER
TELEPHONE OUTLET; R11X OR DATA REC WITH 3 PR TO TEL BOARD

WIRING DEVICES

NOTE: ALL WIRING DEVICES IN OFFICE SHALL BE WHITE COLOR, WHITE STEEL PLATE
WIRING DEVICES IN SHOP ARE BROWN WITH BROWN STEEL PLATES
COORDINATE WITH FIXTURES & EQUIPMENT & AS DIRECTED BY OWNER.

S SINGLE POLE LIGHTING SWITCH 120-277 VOLT, 20 AMP, SPEC GRADE. "T" RATED
Sd DIMMER SWITCH TO ADEQUATELY SERVE LOAD & BALLAST
S3 SWITCHES WHEN MULTIPLE SWITCHES ARE USED ON ONE CIRCUIT
S4 SAME AS "S" ABOVE EXCEPT "3" IN SUBSCRIPT DENOTES 3-WAY SWITCH.
S5 SAME AS "S" ABOVE EXCEPT "4" IN SUBSCRIPT DENOTES 4-WAY SWITCH.
SM MOTION / OCCUPANCY DETECTOR, 180 DEG. WITH DEFEAT TOGGLE SW, SING POLE
SP SINGLE POLE TOGGLE WITH PILOT LIGHT

20A, 125V, 2P, 3W, NEMA 5-20R, SINGLE RECEPTACLE, ISOLATED GROUND
20A, 125V, 2P, 3W, NEMA 5-20R, DUPLEX RECEPTACLE, GROUND FAULT INTERRUPTER
SAME AS "I" ABOVE EXCEPT BOTTOM OF OUTLET MOUNTED 6" ABOVE COUNTER HEIGHT
QUADRUPEX - TWO DUPLEX OUTLETS MOUNTED IN A TWO GANG BOX & (2) GANG PLATE
SPECIAL PURPOSE RECEPTACLE, RATING AS SHOWN

- GENERAL ELECTRICAL NOTES**
1. ALL WORK SHALL BE PERFORMED IN ACCORDANCE WITH NATIONAL AND STATE CODES, LOCAL ORDINANCES, THE LOCAL DEPARTMENTS AND IN CONFORMANCE WITH THE OWNER'S ELECTRICAL REQUISITS.
 2. WORK SHALL BE PERFORMED IN A WORKMANSHIP AND THOROUGH MANNER SUBJECT TO THE OWNER'S APPROVAL.
 3. ALL WIRING AND EQUIPMENT SHALL BE INSTALLED IN ACCORDANCE WITH THE NATIONAL ELECTRICAL CODE (NEC) AND ALL APPLICABLE REGULATIONS AND LOCAL ORDINANCES.
 4. CONTRACTORS SHALL VERIFY SITE CONDITIONS AND ATTENTION SHALL BE GIVEN TO THE FOLLOWING:
 1. CONTRACTOR SHALL PROVIDE FEEDERS & BRANCH CIRCUITS, AS REQUIRED FOR COMPLETE & FUNCTIONAL SYSTEMS
 2. CONTRACTOR SHALL BE RESPONSIBLE FOR ALL CHANGES FROM THE ULTIMATE, AS-BUILT, ETC. (E)S
 5. CONTRACTOR SHALL VERIFY ALL WIRING AND EQUIPMENT IS INSTALLED IN ACCORDANCE WITH THE NATIONAL ELECTRICAL CODE (NEC) AND ALL APPLICABLE REGULATIONS AND LOCAL ORDINANCES.
 6. CONTRACTOR SHALL VERIFY ALL WIRING AND EQUIPMENT IS INSTALLED IN ACCORDANCE WITH THE NATIONAL ELECTRICAL CODE (NEC) AND ALL APPLICABLE REGULATIONS AND LOCAL ORDINANCES.
 7. CONTRACTOR SHALL VERIFY ALL WIRING AND EQUIPMENT IS INSTALLED IN ACCORDANCE WITH THE NATIONAL ELECTRICAL CODE (NEC) AND ALL APPLICABLE REGULATIONS AND LOCAL ORDINANCES.
 8. CONTRACTOR SHALL VERIFY ALL WIRING AND EQUIPMENT IS INSTALLED IN ACCORDANCE WITH THE NATIONAL ELECTRICAL CODE (NEC) AND ALL APPLICABLE REGULATIONS AND LOCAL ORDINANCES.
 9. CONTRACTOR SHALL VERIFY ALL WIRING AND EQUIPMENT IS INSTALLED IN ACCORDANCE WITH THE NATIONAL ELECTRICAL CODE (NEC) AND ALL APPLICABLE REGULATIONS AND LOCAL ORDINANCES.
 10. ALL ELECTRICAL PANELS SHALL BE BALANCED WITH THREE PHASES.
 11. DATA SHEETS SHALL BE SUBMITTED ON ALL NEW EQUIPMENT.
 12. ALL LIGHTING FIXTURES SHALL BE PROVIDED BY _____.
 13. REFER TO _____ ALL PLANS FOR COMPLETE INFORMATION.
 14. ALL WORK AND NEW PRODUCTS SHALL BE SUBMITTED FOR THE OWNER'S ACCEPTANCE BY OWNER.
 15. CONTRACTOR SHALL VERIFY ALL WIRING AND EQUIPMENT IS INSTALLED IN ACCORDANCE WITH THE NATIONAL ELECTRICAL CODE (NEC) AND ALL APPLICABLE REGULATIONS AND LOCAL ORDINANCES.
 16. FEED ALL EXT AND EMERGENCY LIGHTING FROM LOCAL LIGHTING CIRCUITS.
 17. FEED ALL EXT AND EMERGENCY LIGHTING FROM LOCAL LIGHTING CIRCUITS.
 18. CONTRACTOR SHALL VERIFY ALL WIRING AND EQUIPMENT IS INSTALLED IN ACCORDANCE WITH THE NATIONAL ELECTRICAL CODE (NEC) AND ALL APPLICABLE REGULATIONS AND LOCAL ORDINANCES.
 19. ALL OUTSIDE & ENTRANCE LIGHTS ARE TO BE CONTROLLED VIA A TIME CLOCK / PHOTOCELL.
 20. CONTRACTOR SHALL VERIFY ALL WIRING AND EQUIPMENT IS INSTALLED IN ACCORDANCE WITH THE NATIONAL ELECTRICAL CODE (NEC) AND ALL APPLICABLE REGULATIONS AND LOCAL ORDINANCES.
 21. CONTRACTOR SHALL VERIFY ALL WIRING AND EQUIPMENT IS INSTALLED IN ACCORDANCE WITH THE NATIONAL ELECTRICAL CODE (NEC) AND ALL APPLICABLE REGULATIONS AND LOCAL ORDINANCES.
 22. CONTRACTOR SHALL VERIFY ALL WIRING AND EQUIPMENT IS INSTALLED IN ACCORDANCE WITH THE NATIONAL ELECTRICAL CODE (NEC) AND ALL APPLICABLE REGULATIONS AND LOCAL ORDINANCES.

<p>PROJECT: INTERIOR RENOVATIONS VOLVO AERO 140 PRODUCTION COURT, NEW BRITAIN, CT</p> <p>DEVELOPER: KNAUS BUILDING CO 150 PRODUCTION COURT, NEW BRITAIN, CT</p>	<p>E & M Engineering Services info@C4PT.org 49 Hartford Turnpike Vernon, Ct 06066 (860) 646-6505</p>	<p>SCALE: 1/8" = 1'-0" DATE: 2/05/09</p> <p>DESIGNER: JAZ CHECKER: JCC</p> <p>JOB NO: _____ SHEET NO: E1</p>
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PROJECT BUDGET



Project Leaders

Consolidated School District of New Britain 140 Production Court Food Service

Project Budget Development - High / Low / Probable Cost Range

Date: December 12, 2022

	PROPOSED BUDGET (HIGH RANGE)	PROPOSED BUDGET (LOW RANGE)	PROBABLE BUDGET
<i>\$(000) except \$/GSF</i>			
Open Area Renovations GSF	17,120	17,120	17,120
Office Light Renovations GSF	1,938	1,938	1,938
Total GSF	19,058	19,058	19,058
Open Area Renovations \$/GSF - Current	\$ -	\$ -	\$ 155.47
Office Light Renovations \$/GSF - Current	\$ -	\$ -	\$ 25.00
Open Area Renovations\$/GSF - Escalated	\$ -	\$ -	\$ 164.00
Office Light Renovations \$/GSF - Escalated	\$ -	\$ -	\$ 26.40
Total Construction w/ site \$/GSF	\$ -	\$ -	\$ 185.40
Total Project \$/GSF	\$ -	\$ -	\$ 229.93
I. Building Construction			
A. Open Area Renovations			\$ 2,962.9
B. Office Light Renovations			\$ 48.5
C. New Break Room and Locker Rooms for Staff	\$ -	\$ -	\$ 180.0
Total Building Construction	-	-	3,191.4
II. Related Construction			
A. Sitework			
1 Earthwork / Site Prep	-	-	-
2 Exterior Improvements			
a. Paving - Asphalt / Concrete / Other	-	-	25.0
b. Sidewalks / Paths	-	-	15.0
c. Wetlands Mitigation	-	-	-
d. Landscape & Planting	-	-	5.0
e. Athletic / Recreational Surfaces	-	-	-
f. Fencing / Gates	-	-	10.0
g. Retaining Walls	-	-	-
h. Misc Site Improvements	-	-	-
B. Site Utility Systems			
1 Water & Wells	-	-	-
a. Fire Protection	-	-	-
2 Sanitary Sewage	-	-	52.7
3 Storm Drainage	-	-	-
4 Gas	-	-	50.0
5 Steam	-	-	-
6 Chilled Water	-	-	-
7 Electric	-	-	-
8 Data & Communications	-	-	-
9 Site Lighting	-	-	-
Total Site Construction	-	-	157.7
C. Building Demolition	-	-	-
D. Hazardous Materials Removal	-	-	-
E. Sustainable Elements			
1 Solar Panels / PV Array	-	-	-
2 Wind Power Generation	-	-	-
3 Geothermal Wells	-	-	-
4 Rain Garden	-	-	-
5 Waste Water Treatment Plants	-	-	-
F. GC / CM Mark-ups	w/ construction	w/ construction	w/ construction
Total Related Construction	-	-	157.7
Subtotal Construction - Current \$	-	-	3,349.2
III. Escalation (2023 Construction)	-	-	184.2
Total Construction - Escalated	\$ -	\$ -	\$ 3,533.4
IV. Furniture, Fixtures & Equipment (FF&E)			
A. Loose Furnishings	-	-	50.0
B. Program Related Equipment	-	-	-
C. Data / Telecomm Equipment	-	-	-
1. Cabling / Wall Jack / Devices	w/ construction	w/ construction	w/ construction
D. Audio/Visual Equipment	-	-	-
E. Security Equipment	-	-	-
1. Cabling / Wall Jack / Devices	w/ construction	w/ construction	w/ construction
F. Specialty Signage	-	-	-
Total FF & E	\$ -	\$ -	\$ 50.0

PROJECT BUDGET



Project Leaders

Consolidated School District of New Britain 140 Production Court Food Service

Project Budget Development - High / Low / Probable Cost Range

Date: December 12, 2022

		PROPOSED BUDGET (HIGH RANGE)	PROPOSED BUDGET (LOW RANGE)	PROBABLE BUDGET
\$(000) except \$/GSF				
V.	Fees and Expenses			
A.	Fees			
1	Existing Conditions & Space Program	-	-	-
2	Architect	-	-	286.7
a	Civil Engineering	w/ architect	w/ architect	w/ architect
b	Landscape Architect	w/ architect	w/ architect	w/ architect
c	Structural Engineering	w/ architect	w/ architect	w/ architect
d	MEP/FP Engineering	w/ architect	w/ architect	w/ architect
e	Interior / Furniture Designer	w/ architect	w/ architect	w/ architect
f	Lighting Consultant	w/ architect	w/ architect	w/ architect
g	Acoustical Consultant	w/ architect	w/ architect	w/ architect
h	Signage Consultant	w/ architect	w/ architect	w/ architect
i	LEED Designer	w/ architect	w/ architect	w/ architect
j	Referendum Services	w/ architect	w/ architect	w/ architect
k	Code Consultant	w/ architect	w/ architect	w/ architect
l	Designer's Cost Estimator	w/ architect	w/ architect	w/ architect
3	Special Consultants			
a	Haz. Mat. Consultant	-	-	-
b	Audio / Visual	w/ architect	w/ architect	w/ architect
c	Technology / Security Systems Design	w/ architect	w/ architect	w/ architect
d	Geo-Tech Engineering	-	-	-
e	Traffic Engineer	-	-	-
f	Ecologist / Soil Sample	-	-	-
g	Peer Reviews	-	-	-
h	Green Building Consultant	w/ architect	w/ architect	w/ architect
i	Storm Water Monitoring	-	-	-
4	Project Management	-	-	50.0
5	Building Commissioning	-	-	15.0
6	Owner's Cost Estimator	-	-	-
7	CM Preconstruction Fee	-	-	-
8	Owner's Legal Fees	-	-	10.0
9	Site Survey	-	-	w/ architect
10	Utility Assessment	-	-	-
	Sub-total Fees	-	-	361.7
B.	Expenses			
1	Owner's Insurance	-	-	10.0
2	Permits			
a.	Building	w/ Construction	w/ Construction	w/ Construction
b.	Town / Site	-	-	-
3	Printing	-	-	5.0
4	Construction Utilities Use	w/ Construction	w/ Construction	w/ Construction
5	Site Borings	-	-	-
6	Materials Testing	-	-	15.0
7	Special Inspections	-	-	-
8	Consultant Reimbursables	-	-	5.0
9	Moving / Relocation	-	-	25.0
10	Temporary Space / Operations	-	-	-
11	Advertising	-	-	-
12	Physical Plant Expenses	-	-	-
13	Misc. Expenses	-	-	-
14	Financing Costs / Bond Origination	-	-	-
15	Site Acquisition	-	-	-
a.	Real Estate Fees	-	-	-
b.	Closing Costs	-	-	-
	Sub-total Expenses	-	-	60.0
	Total Fees and Expenses	-	-	421.7
V.	Contingency			
A.	Construction	-	-	176.7
B.	Owner's Project	-	-	200.3
	Total Contingency	-	-	377.0
	Total Project	\$ -	\$ -	\$ 4,382.1

Construction Cost vs. Total Project Cost
Soft Cost vs. Total Project Cost

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81%
19%

The rough order of magnitude costs provided by Colliers, is related to the costs in retrofitting the 140 Production Court Warehouse we've been leasing. Without a true design of the space, the estimates provided are based on current market pricing for similar projects and several meetings held with Colliers to discuss current building layout and existing systems in order to identify where the upgrades should be focused.

Prior to working with Colliers, we held a meeting at the site with our City Engineer, Building and Health Inspectors, and Fire Marhsall for their insights on whether the space was viable for this type of project. Their insights yielded some concerns and possible challenges that we wanted to professionally explore and share with the board.

The scope of work includes, the architectural design costs, HVAC modifications, electrical modifications, the structural modifications needed for the HVAC work, kitchen equipment, office space light renovations/modifications, sewage and sanitation upgrades, life safety upgrades, video surveillane upgrades, and more.

Added factors taken into consideration include the (50-60) staff members that will occupy the space. The existing 40 -50 cubic square feet of existing storage we are using. Lastly, related to the light office renovations, we would need to add bathroom space to accommodate the number of staff members in the building bringing the building to code.

The estimate in range is approximately 3 – 4.5 million which includes some unknowns such as what will be needed for gas and generator costs if added to the project.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Shannon Shah, Natasha Woodward () for approval at the Regular Board Meeting on .
Senior Leadership Sponsor: Kristina Denegre Staff Presenter:

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale

The STEAM team at Holmes Elementary is looking to accept the donation of 6 dash robots and 6 kindle fire tablets to help implement activities in our STEAM program. This donation will serve students in Kindergarten through fifth grade in our school. This project will reach over 450 students. Having access to materials such as this will increase students' interest in STEM careers. Our school has a population of over 65% minority. Being able to bring interest in STEM to a diverse population is key as the field is truly blossoming. These are two Donors Choose projects that were fully funded, each with three Dash robots and 3 tablets to use to go along with them.

Financial Information

The estimated value of the donated items are \$1610.00 and the funding source is Donor's Choose .

Committee Review

Committee Review: 12/19/2022

[Just a Dash of Coding - DonorsChoose project by Mrs. Shah - Shannon Shah.pdf](#)

DonorsChoose

Build momentum for your project. Share it with your friends and family!

Share via email

Share via Messenger

Post on Facebook

Just a Dash of Coding

Help me give my students Wonder Workshop Dash coding robots and tablets to code them.

1 DONOR

\$805 GOAL

View order status

Change your classroom photo

Grades 3-5

Holmes Elementary School

New Britain, CT

More than half of students from low-income households

EQUITY FOCUS

At this school, more than 50% of students are Black, Latino, and/or Native American, and more than 50% come from low-income households. [Learn how your donation to this school](#)

SHARE PROJECT



My Project

My students enjoy coding and would love to have Dash robots to bring their coding to life as they watch Dash move around.

Students will use Wonder Workshop's free apps, Blockly or Wonder, to program Dash to move, sing, dance, flash its lights,

supports a more equitable
education.

respond to voices, make sounds, and even tell a story.

This project will reach **300** students.

1 donor has given to this project.

Having Dash robots and launching systems will inspire my students to code, and have a blast while doing it. They will have so much fun watching Dash follow their commands to launch items around the room.

Introducing students in elementary school to coding prepares them for a competitive future. The students at our school will be extremely appreciative and excited to have the opportunity to further their education by learning basic coding skills with a fun and educational robot.

Coding is the new literacy in the digital age!

With your donation, students will enjoy hands-on coding experiences with Dash the coding robot. Coding promotes critical thinking strategies and increases overall student achievement. It is extremely important for kids to be able to work with and understand the technology around them.

New Britain, CT

Grades 3-5

More than half of students from low-income households

Engineering & Technology

Traditional School

Instructional Technology



This classroom project was brought to life by Cognizant Foundation.

Where Your Donation Goes

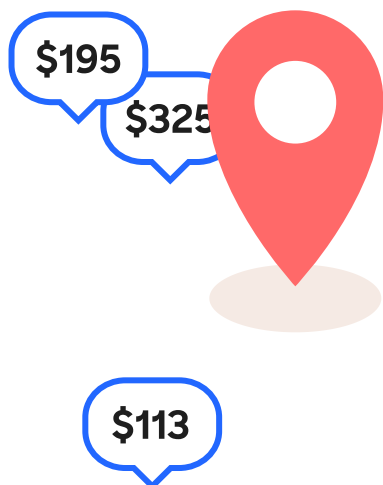
MATERIALS	COST	QUANTITY	TOTAL
Wonder Workshop Dash – Coding Robot for Kids 6+ – Voice Activated – Navigates Objects – 5 Free Programming STEM Apps – Creating Confident Digital Citizens , Blue • AMAZON BUSINESS	\$122.96	3	\$368.88
Amazon - Fire HD 8 10th Generation - 8" - Tablet - 32GB - Plum • BEST BUY EDUCATION	\$91.90	3	\$275.70
Materials cost			\$644.58
Vendor shipping charges			FREE
Sales tax			\$0.00
3rd party payment processing fee			\$9.67
Fulfillment labor & materials			\$30.00
Total project cost			\$684.25
Suggested donation to help DonorsChoose reach more classrooms			\$120.75
Total project goal			\$805.00
Still needed View calculation			\$0.00

TEACHERS, FEELING INSPIRED
You can start a project with the same resources being requested here!

[Copy this cart](#)

Our team works hard to negotiate the best pricing and selections available.


[Show less](#)



Support a teacher near you!

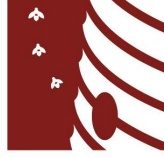
Explore a map with requests from teachers across the country.

[View map of requests](#)

DonorsChoose is the most trusted classroom funding site for teachers.

As a teacher-founded nonprofit, we're trusted by thousands of teachers and supporters across the country. This classroom request for funding was created by Mrs. Shah and reviewed by the DonorsChoose team.

[See how DonorsChoose works](#)



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Donnah Swaby () for approval at the Regular Board Meeting on 01/09/2023.
Senior Leadership Sponsor: Ann Alfano Staff Presenter:

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale

Mr. & Mrs. James Dufour have provided financial gifts to the New Britain Transitional Center for several years. This donation will be used to purchase school uniforms for our students in grades K-8. It will also be used to purchase incentives for students as well as other student/family activities.

Financial Information

The total is \$2,000.00 and the funding source is Connecticut Carpentry Group, LLC .

Committee Review

Committee Review: 12/19/2022



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Christopher Badenhop () for approval at the Regular Board Meeting on.
Senior Leadership Sponsor: Ann Alfano Staff Presenter:

Type of Memorandum

Grant Acceptance

Background and Purpose/Rationale

- The state legislature allocated \$30 million in FY23 through FY24 in funding for an emergency stabilization grant program for School Readiness.

- Program Administrators will attest quarterly that they are eligible to receive the grant funds. Enrollment-based Grant Quarter Application Due to OEC:

July 1 – Sept. 30, 2022 October 28, 2022; Oct. 1 – Dec. 31, 2022 January 13, 2023

Jan. 1 – March 31, 2023 April 14, 2023; April 1 – June 30, 2023 July 14, 2023

- OEC Program Managers will pull actual utilization from reports submitted via monthly reports to calculate the payments. Payments will be calculated by:

a. Actual utilization across all program sites x enrollment-based grant award amount by space type = enrollment-based grant award for quarter (The District allotment stated, is the most that can be given to the district, as that would mean full enrollment, for all programs, every quarter).

- OEC Program Managers will provide notice to School Readiness Liaisons/Fiduciary and CDC Contractors so payments may be distributed to programs appropriately.

- School Readiness funds will be loaded into the eGMS system and fiduciaries will be responsible for drawing down and distributing funds to programs. Each quarter the OEC will provide the fiscal agent with the amount of each individual grant award for eligible programs

- Funds may be used to support any costs associated with providing early childhood care and education services from July 1, 2022, through September 30, 2024.

Financial Information

The total is \$1,235,328 and the funding source is the Office of Early Childhood/Office of Policy and Management.

Committee Review

Committee Review: 12/19/2022

[SR CDC Enrollment-based Grant FY23 Guidance_Final - Christopher Badenhop.pdf](#)



School Readiness & Child Day Care Enrollment-based Grant Guidance July 1, 2022 – June 30, 2024

The state legislature allocated \$30 million in FY23 through FY24 in funding for an emergency stabilization grant program for School Readiness and Child Day Care. The OEC is charged with developing (1) criteria for school readiness programs and child care centers to determine eligibility to receive a grant, and (2) guidelines for the expenditure of funds. (Sec. 10 and Sec. 259 in P.A. 22-118)

Which programs are eligible for these grant funds?

- All programs that currently receive funding from the OEC through a Child Day Care Contract or a School Readiness grant; **AND**
- Attests that > 50% of children enrolled in School Readiness and Child Day Care funded spaces across all program sites live at or below 300% of the Federal Poverty Level (FPL).
 - Information will be reported at the program level, not by each individual program site.

How long will School Readiness and Child Day Care Contracts receive these grant funds?

- Grant funds will be awarded to currently funded programs quarterly starting July 1, 2022 through June 30, 2024.

How will programs apply for the funds?

1. Program Administrators will attest quarterly that they are eligible to receive the grant funds.
 - a. **Application forms can be accessed via this [link](https://forms.office.com/Pages/ResponsePage.aspx?id=-nyLEd2juUiwJjH_abtzi7bW6tcAh2tGoqO76OijH3dUN0ZWTVZHVTBNTVhWRIJLQzPPTDFINDRPSi4u)** and must be completed by the due date in the chart below. You may also copy and paste the following link in your web browser to access the application:
https://forms.office.com/Pages/ResponsePage.aspx?id=-nyLEd2juUiwJjH_abtzi7bW6tcAh2tGoqO76OijH3dUN0ZWTVZHVTBNTVhWRIJLQzPPTDFINDRPSi4u

Enrollment-based Grant Quarter	Application Due to OEC
July 1 – Sept. 30, 2022	October 28, 2022
Oct. 1 – Dec. 31, 2022	January 13, 2023
Jan. 1 – March 31, 2023	April 14, 2023
April 1 – June 30, 2023	July 14, 2023

- b. A form must be completed for each program if you wish to receive enrollment-based grant funds.
2. OEC Program Managers will pull actual utilization from reports submitted via monthly reports to calculate the payments. Payments will be calculated by:
 - a. Actual utilization across all program sites x enrollment-based grant award amount by space type = enrollment-based grant award for quarter
3. OEC Program Managers will provide notice to School Readiness Liaisons/Fiduciary and CDC Contractors so payments may be distributed to programs appropriately.

4. CDC grant awards will be paid via CT-CORE directly to the Contractor. Each quarter the OEC will provide the Contractor with the amount of each individual grant award for eligible subcontractors.
5. School Readiness funds will be loaded into the eGMS system and fiduciaries will be responsible for drawing down and distributing funds to programs. Each quarter the OEC will provide the fiscal agent with the amount of each individual grant award for eligible programs.

How can our program use these grant funds?

- Funds may be used to support any costs associated with providing early childhood care and education services from July 1, 2022, through September 30, 2024. That includes paying for:
 - Personnel costs, including payroll and salaries or similar compensation for any employee (including any sole proprietor or independent contractor), and benefits
 - Premium pay, or costs for employee recruitment and retention, including but not limited to staff bonuses, wage increases, costs of insurance coverage, retirement, educational advancement, tuition reimbursement and child care costs
 - Rent (including under a lease agreement) or payment on any mortgage obligation, utilities, or insurance
 - Facility maintenance or improvements, including outdoor learning spaces/playgrounds
 - Personal protective equipment, cleaning and sanitization supplies and services, or training and professional development related to health and safety practices
 - Purchases of or updates to equipment and supplies
 - Goods and services necessary to maintain child care services
 - Mental health supports for children and staff
 - Professional development for staff

When does our program need to expend the enrollment-based grant funds?

- All enrollment-based grant funds must be expended by September 30, 2024.

How will our program report back to the OEC the use of these funds?

- All receipts of payments towards business expenses should be retained for your records and for auditing purposes.
- All funds are subject to state and federal audit requirements.

How much could my program earn per month per space type?

- Grant awards are calculated per utilized space type per month that a currently funded School Readiness or Child Day Care program is eligible to receive funds.
- For example: A School Readiness site/program with 20 full-day/full-year spaces utilized 18 spaces for the months of July, August, and September. The program meets the eligibility requirements outlined above. The quarterly grant award would be calculated by taking the 18 utilized spaces x \$80.00 x 3 months = \$4,320.

Monthly Enrollment-based Grant Award Amount per Utilized Space Type	
Child Day Care	
Infant/Toddler FT	\$35.00
Infant/Toddler WA	\$13.00
Preschool FT	\$80.00
Preschool WA	\$32.00
School Age*	\$110.00
School Readiness	
Full-Day/Full-Year	\$80.00
School Day/School-Year	\$64.00
Part-Day/Part-Year	\$48.00
Wrap-Around	\$91.00

*School Age amount varies by program; depending on region and type of care provided. Programs impacted by any variances will be notified.

What are the income levels for 300% of the Federal Poverty Level?

Programs *may* use the excel workbook provided to assist in calculating the percentage of children enrolled at or below 300% the Federal Poverty Level. This workbook is just intended to be a tool, if you choose to use it, it does **not** need to be submitted with your quarterly application.

Federal Poverty Levels	
March 2022 - March 2023	
Family Size	Annual Income 300% FPL
1	\$ 40,770.00
2	\$ 54,930.00
3	\$ 69,090.00
4	\$ 83,250.00
5	\$ 97,410.00
6	\$ 111,570.00
7	\$ 125,730.00
8	\$ 139,890.00
*Each additional person add: \$14,160	



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Christopher Badenhop () for approval at the Regular Board Meeting on.
Senior Leadership Sponsor: Ann Alfano Staff Presenter:

Type of Memorandum

Grant Acceptance

Background and Purpose/Rationale

- The Administrative Funds Enhancement Grants are being provided to support the role of School Readiness Liaisons in districts OEC has identified as underfunded based on the number of School Readiness spaces allocated to the district

- These funds are intended to support the role of the Liaison in the coordination, program evaluation and administration of the School Readiness Grant. These funds will provide communities with increased access to resources to enhance monitoring and support program quality improvement. A portion of these funds may be dedicated to compensating parent members of the School Readiness Council for any time and travel related to council meetings, and any activities related to training, leadership, and community engagement. These funds are not intended to support program staff, initiatives, or activities.

- Proposed Uses (Pending approval of the School Readiness Council):
Cover a small portion of Liaison benefits; Hire Consultant(s) for the following Monitoring: Classrooms/Lesson Plans; CDC Monitoring; Quality Components; Staff and Child Files; Health and Safety/Licensing Monitoring; PD/Training Expenses for Liaison; Parent Ambassadors Stipends (Council, Parent Cafe, Other), and other services consistent with the work of the Liaison that can be contracted out.

Financial Information

The total is \$157,479.48 and the funding source is Office of Early Childhood.

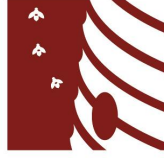
Committee Review

Committee Review: 12/19/2022

[School Readiness Administrative Funds Enhancement Grant FAQ final - Christopher Badenhop.pdf](#), [NEW BRITAIN ADMINISTRATIVE FUNDS ENHANCEMENT GRANT - Christopher Badenhop.pdf](#)

SCHOOL READINESS ADMINISTRATIVE FUNDS ENHANCEMENT GRANT

DISTRICT	Town Code	FY 23 Space Funding	FY 23 Admin Calculation without CAP (5% of Space Funding)	FY Admin Calculation with \$75,000 CAP and \$25,000 Match	Indicates up to \$25,000 Match provided to receive \$100,000	Admin Enhancement @ 3% of Space Allocation over 2 years	Admin Enhancement Per Year FY 23 & FY 24
NEW BRITAIN	089-000	\$5,249,316.00	\$262,465.80	\$100,000.00	x	\$157,479.48	\$78,739.74



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Christopher Badenhop () for approval at the Regular Board Meeting on 01/09/2023.
Senior Leadership Sponsor: Ann Alfano Staff Presenter:

Type of Memorandum

Grant Acceptance

Background and Purpose/Rationale

The Child Day Care (CDC) Infant and Toddler expansion funding, as a part of P.A 22-80 (S.B. 1) is intended to provide low-income Connecticut families with increased access to high-quality, affordable infant and toddler care in licensed facilities. Phase 2 of this expansion supports the creation of new full day/full year infant and toddler spaces in currently funded School Readiness Programs. Our School Readiness Council will submit a community application, on behalf of our SR Programs, and the Liaison will be responsible for the following: communication between OEC and the programs; data collection, reporting and payment processes; using existing processes to coordinate with fiscal agents; and monitoring program compliance. New Britain's application, pending SR Council and OEC approval, is to add the following Infant and Toddler slots:

- 48 I/T slots at YMCA
- 16 I/T slots at CCSU campus
- 20 I/T slots at YWCA

total of 84 additional CDC I/T slots, which are desperately needed in New Britain. As Liaison, I will monitor these additional classrooms in the same capacity as our existing School Readiness classrooms, to ensure quality instruction is happening. The reimbursement rate for full day/full year infant and toddler spaces is \$13,500 per year (\$1,125 per month) based on the current funding model for fiscal year 2023. Funding and reporting will follow the same process, and timing, as School Readiness, to ensure smooth processes are in place.

Financial Information

The total is \$1,134,000 and the funding source is the Office of Early Childhood .

Committee Review

Committee Review: 12/19/2022

[PHASE 2 CDC INFANT AND TODDLER EXPANSION PROGRAM APP 12.1.22 - Christopher Badenhop.docx](#),
[PHASE 2 CDC INFANT AND TODDLER EXPANSION SR GUIDANCE 12.1.22 - Christopher Badenhop.doc](#)

OEC CHILD DAY CARE INFANT AND TODDLER EXPANSION Phase 2 Application for School Readiness Funded Programs

Child Day Care (CDC) *Infant and Toddler Expansion* funding, as part of [P.A. 22-80 \(S.B. 1\)](#), is intended to provide low-income Connecticut families with increased access to high-quality, affordable infant and toddler care in licensed facilities. There will be 3 phases to the application process. Phase 1 of this application process was open to programs currently funded through Child Day Care Contracts. We are currently rolling out phase 2 which supports the creation of NEW full-day/full-year infant and toddler spaces in currently funded School Readiness program(s) and Smart Start programs. NEW means infant or toddler spaces that were made available to families after June 30, 2022. This could include the conversion of an empty preschool classroom to an infant and/or toddler classroom. Phase 3 will be released at a future date and will be open to all licensed programs regardless of state-funded status. The guidance below addresses the process for School Readiness funded programs to apply for these spaces. Smart Start funded programs will receive separate guidance.

How can a School Readiness funded program apply for Infant and Toddler Expansion spaces during Phase 2?

- School Readiness Councils are eligible to apply for NEW CDC infant and toddler spaces on behalf of interested and currently funded School Readiness programs located in Priority and in Competitive districts.
 - School Readiness Councils may submit program applications for CDC *Infant and Toddler Expansion spaces* for sites currently approved for School Readiness funding ONLY. Opportunities for non-state-funded programs to apply for these spaces will be available during phase 3 of the application process.
- School Readiness program sites applying for CDC Infant and Toddler Expansion spaces shall be licensed (DCCC) or obtain a license and hold an Infant and Toddler endorsement with a licensed capacity to provide infant and toddler care that includes the number of new spaces requested before funding for new spaces will begin.
- Programs must meet compliance with OEC Licensing and School Readiness requirements, or demonstrate that they will by time children are enrolled in these spaces.
- Program sites applying for CDC Infant and Toddler Expansion spaces must hold current NAEYC accreditation, Head Start Approval, or be in their 3 year-window for obtaining initial accreditation per OEC [General Policy B-05](#).
- Programs in the 3-year window or are currently accredited or Head Start approved that were not serving infants and toddlers at the time of their last accreditation renewal or Head Start annual review process are required to have an annual ITERS-3 by an OEC approved rater until such time as their accreditation or Head Start approval process includes the infant/toddler programming. Programs must create and implement a

program improvement plan using the results of the ITERS-3. This program improvement plan may serve as or inform an Elevate Program Plan.

Application Process for Programs

- OEC shall distribute the **Phase 2 CDC Infant and Toddler Expansion Program Application and Guidance** to currently funded School Readiness programs.
 - Programs submitting this application must provide complete responses for each individual program site for which spaces are being requested.
 - Programs requesting spaces for multiple sites shall submit one application for the program, fully completing the cover page and one Program Site section per site.
 - Completed program applications must be submitted to the School Readiness Liaison by the due date established by the School Readiness Council for their community.
 - Program applications submitted directly to OEC by programs will not be accepted.
 - Program applications submitted by Councils will be considered for approval by the OEC.
 - School Readiness programs located in communities where the Council elects to opt-out of this grant opportunity may apply for CDC Infant and Toddler Expansion spaces during phase 3 of the application process.
- Programs will be awarded CDC Infant and Toddler Expansion spaces for a grant period beginning the date funding for these spaces commences.
- School Readiness Councils may submit an application **Phase 2 CDC Infant and Toddler Expansion Community Application** through the **Qualtrics link sent to Liaisons via email from the School Readiness Program Managers.**
- This grant opportunity is available to Councils in Competitive and Priority School Readiness districts.
- Councils electing to participate in this grant opportunity agree to accept responsibility for the fiscal agent's fiscal management of the grant and the administration and coordination of the grant by the Liaison.
 - Councils may not disallow any currently funded School readiness program from submitting a CDC Infant and Toddler Expansion Program Application.
 - Community Applications submitted by School Readiness Councils must include all program applications submitted by School Readiness funded programs in their district.
 - Program applications shall not be subject to Council approval for submission to OEC.
- Councils may elect to opt-out of this grant opportunity if it is determined the fiscal agent does not have the capacity for the fiscal management and/or the Liaison does not have the capacity for the administration and coordination of this grant.
 - Councils for *all* Priority and Competitive districts must submit The Phase 2 CDC Infant and Toddler Expansion Community Application to the OEC regardless of their decision to opt-out and/or the absence of program submitted applications to notify the OEC of their intent.

- Councils electing to opt-out of this grant opportunity should notify programs of this decision in writing.

Councils shall notify programs of the date program applications must be submitted to the Liaison at the local level for Phase 2 CDC Infant and Toddler Expansion Community Applications to provide adequate time for the Liaison to submit the Community Application to the OEC **no later than January 12, 2023**.

Administration, Coordination and Fiscal Management of the Grant Including Oversight of Programs Awarded Phase 2 CDC Infant and Toddler Expansion Spaces

- Liaisons shall be responsible for the communication between the School Readiness Council, School Readiness programs and the OEC and for the coordination of the grant.
 - Liaisons shall support the Council in the collection of program applications from School Readiness programs interested in requesting CDC Infant and Toddler Expansion Spaces.
 - Data collection, reporting and payment processes for programs holding these spaces shall be separate from School Readiness and align with CDC requirements.
 - Fiscal agents and Liaisons shall be responsible for implementing these processes for CDC Infant and Toddler Expansion spaces and may mirror those processes currently implemented for School Readiness in their district.
 - The Liaison shall be responsible for monitoring program compliance with applicable CDC requirements as outlined in the State-funded General Policies.
- School Readiness Fiscal Agents shall be responsible for the management of these grants in eGMS and for the distribution of funds earned to programs for services provided through these spaces.
- Additional Administrative funds will *not* be provided to School Readiness Grantees for the administration and coordination of this grant.

How will programs be awarded these new spaces?

- Programs may request a minimum of four (4) and no more than twenty-four (24) spaces for each currently funded program site with *a maximum of 128 spaces being awarded per Council*.
- Programs that requested and were approved for spaces during phase 1 of the application process are not eligible to submit an additional request during phase 2 of the application process.
- Priority will be given to sites that will be ready to enroll infants and toddlers in these new spaces by February 1, 2023.
 - Sites that need more time to set up a classroom for infants and/or toddlers will be considered for funding.
- Applications will be reviewed on a rolling basis.
- Limited spaces are available.

What state-funded requirements apply to these spaces?

- Program and reporting requirements as set forth in the [OEC Funded Early Childhood Grants and Contracts Reporting Requirements](#)
- All [General Policies](#) applicable to Child Day Care apply to these spaces.
- Spaces may not be shifted between program sites or converted to alternate space types at any time during the grant period.
 - Programs shall submit a separate monthly report for these spaces.

Infant and Toddler Expansion Funding

- The reimbursement rate for full day/full year infant and toddler spaces is \$13,500 per year (\$1125 per month) based on the current funding model which requires the child to attend the program a minimum of one day during the reporting period. This annual rate shall be prorated for fiscal year 2023 based on the date funding for spaces begins on a site-by-site basis.

Infant Toddler Expansion Facility Funds will be available to programs to assist with the cost of facility renovations and/or equipment required to meet licensing requirements for the approval of NEW infant and toddler care spaces. Programs awarded CDC Infant and Toddler Expansion spaces will be eligible to receive \$75,000 per new classroom for this purpose.

Questions?

Contact OEC SR Co-Program Managers

Cheryl Sparks at cheryl.sparks@ct.gov or Christy Gademsky at christina.gademsky@ct.gov



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Donna Clark () for approval at the Regular Board Meeting on .
Senior Leadership Sponsor: Mark Spalding Staff Presenter:

Type of Memorandum

Purchase Order and Contract Approval

Background and Purpose/Rationale

All Pointe Home Care agency is being utilized to contract nursing services. These services are required to meet the special education needs of students, as outlined in their Individual Education Plans.

Financial Information

The total is \$20,930 and the funding source is ESSER II 206397412001 – 53200.

Committee Review

Finance Committee Review on 12/19/22

SCHOOL NURSE AGREEMENT

AGREEMENT made this day October 28, 2022, by and between the **New Britain Board of Education, having a mailing address of 272 Main St, New Britain, CT 06051** and **All Pointe Home Care LLC ("the CONTRACTOR"), having a mailing address of 675 West Johnson Ave, Cheshire, CT 06410.**

WITNESSETH

WHEREAS, the STUDENT who requires constant supervision by either a licensed practical nurse or a registered nurse while at school, as described in the STUDENT'S individualized Health Care Plan ("IHCP")

Now, THEREFORE, in view of the above and for good and valuable considerations, including the covenants set forth herein, the parties hereto agree as follows:

1. **IN GENERAL:** The parties agree that the STUDENT needs to be in the presence of, or in close proximity to, a licensed nurse at all times during the school day in accordance with the current IHCP. In accordance with the provision set forth below, the CONTRACTOR shall provide either a licensed practical nurse or a registered nurse ("the NURSE") to provide all nursing services required by the STUDENT's IHCP, and to accompany and remain with the STUDENT at all times in and at the school and during all school activities during the school day, including any emergency services required at school during the school day from **the time of bus pick up in the a.m. to time of bus drop off in the p.m.**
2. **LICENSURE AND QUALIFICATIONS:** The CONTRACTOR shall be responsible for the recruitment and retention of the NURSE, and shall ensure that the NURSE is either a licensed practical nurse or a registered nurse licensed in Connecticut, duly qualified, and familiar with all relevant information and knowledge regarding the STUDENT'S health and nursing needs and has been subjected to a criminal background check in accordance with C.G.S. 29-17a. The CONTRACTOR shall provide to the BOARD copies of any and all licenses for the NURSE. If at any time the BOARD has knowledge of any incompetence of the NURSE or any reason why the NURSE cannot properly perform the responsibilities of this Agreement, the BOARD shall notify the CONTRACTOR and the CONTRACTOR shall promptly provide a replacement NURSE. Should the CONTRACTOR fail to perform its obligations under this paragraph, the BOARD shall have the discretion to terminate this Agreement upon providing the CONTRACTOR with (5) days written notice. In the event of an absence by the NURSE, the CONTRACTOR shall provide a substitute nurse who meets the qualifications set forth above.
3. **SUPERVISION AND CONTROL:** The CONTRACTOR shall provide any clinical supervision and direction to the NURSE that is necessary for the CONTRACTOR to perform its

obligations under this AGREEMENT, including the on-call services of an appropriately trained and licensed registered nurse to support the NURSE. The CONTRACTOR shall be solely responsible for the acts or omissions of the NURSE and of other employees or agents of the CONTRACTOR. Nothing in this AGREEMENT shall be construed as treating this NURSE or the CONTRACTOR as employees or agents of the BOARD, or to entitle the NURSE or the CONTRACTOR to any rights and privileges of employment or agency by the BOARD. Nothing in this Agreement shall be construed to prohibit the authority of the School Nurse or any member of the school staff to exercise appropriate supervision or control over the provision of health or medical services to the STUDENTS in any good faith case of emergency or reasonable necessity.

4. **CONSULTATION:** The parties agree that the NURSE shall engage in ongoing consultative sessions as necessary with the School Nurse ("the SCHOOL NURSE"), as well as with BOARD staff, to ensure the proper provision of nursing services in accordance with the needs of the STUDENT. The CONTRACTOR agrees that the NURSE must at all times maintain familiarity with the STUDENT'S needs as set forth in the current IHCP.
5. **PERFORMANCE LIMITED TO SCHOOL ATTENDANCE:** The parties agree that the CONTRACTOR shall not provide any NURSE as set forth in this agreement if the STUDENT does not attend school for any reason. The BOARD shall not be responsible for compensating the CONTRACTOR for any services rendered during the STUDENT'S absence from school. Nothing in this agreement shall be construed to prevent the BOARD from directing the discontinuance of nursing services in accordance with the terms set forth herein.
6. **SPECIFIC RESPONSIBILITIES OF THE NURSE:** The CONTRACTOR agrees that the following constitute the responsibilities of the NURSE while accompanying the STUDENT at school and at all school activities during the school day and the CONTRACTOR shall cause the NURSE to perform in a professional and responsible manner:
 - (a) The NURSE, while at school, shall be exclusively responsible for the STUDENT'S daily nursing care and medical treatment, including, -but not limited to, suctioning as needed, gastrostomy tube feedings as prescribed by physician, and diapering/changing as needed as required by the STUDENT'S IHCP; provided, however, nothing in this Agreement prevents or precludes any other party from taking actions that such party deems necessary or appropriate in the event of an emergency or otherwise;
 - (b) The STUDENT'S parent has provided the BOARD with the necessary equipment that will travel with the STUDENT throughout the school day;
 - (c) The NURSE shall accompany the STUDENT at all times in the School during the School day;

- (d) The NURSE shall become thoroughly familiar with the STUDENT'S IHCP and with any other plans required by the STUDENT, including but not limited to, emergency and evacuation plans, and shall be prepared to carry out these procedures. The BOARD shall provide the NURSE with information regarding such procedures. During any such procedure, the NURSE shall ensure the STUDENT'S safety, and in the event of a fire drill or other evacuation procedure, shall have responsibility, in conjunction with the STUDENT'S teacher or paraprofessional, for evacuating the STUDENT and necessary medical supplies from the building; and for the care of the STUDENT;
- (e) The NURSE shall continually apprise the STUDENT/PARENTS and the BOARD of the STUDENT'S health status and of any changes in the STUDENT'S medical treatments, nursing care, and/or related procedures;
- (f) The NURSE shall report concerns regarding equipment and supplies to the School and the BOARD;
- (g) The NURSE shall report to the School if he/she becomes ill during the course of the day and shall, if at all possible, continue to supervise the STUDENT until a designated substitute nurse can take over or the STUDENT'S parent or guardian removes the STUDENT from school; In the event of the nurse's absence from school or from transportation, the CONTRACTOR will designate a substitute nurse to accompany and care for the STUDENT during school and to/from school. If the parent chooses to transport the STUDENT to/from school during any period of the NURSE'S inability to accompany the STUDENT on transportation, the parent shall notify the CONTRACTOR and the BOARD accordingly;
- (h) The NURSE shall adhere to the American Nurses Association's Code of Ethics for Nurses with Interpretive Statements (2001);
- (i) The NURSE shall adhere to all the policies, procedures, rules and regulations of the BOARD and of the Connecticut Department of Health, State Board of Examiners for Nursing, as applicable; and adhere to applicable state and federal laws;
- (j) The NURSE and/or a representative of the CONTRACTOR shall participate as necessary in routine conferences regarding the STUDENT at no additional cost to the BOARD and shall also participate in the development, revision and/or evaluation of the IHCP in conjunction with the STUDENT'S parent or guardian and representatives of the BOARD as well as the School;
- (k) The NURSE shall not disclose to any individual any information obtained in the course of the school day regarding the STUDENT other than to appropriate school personnel and to the parent or guardian of the STUDENT

in accordance with the procedures of the BOARD. The NURSE shall not disclose to any individuals any information obtained in the course of the school day regarding any other student, and shall ensure that the confidentiality rights of STUDENT and of all students shall be protected;

- (l) The NURSE shall maintain a daily log of the nursing care that he/she has provided to the STUDENT, as well as the medical status of the STUDENT.

7. **EMERGENCY MEDICAL SERVICES:** Nothing in this Agreement shall prevent any party from providing emergency services to the STUDENT as necessary.
8. **COMPENSATION:** The BOARD agrees to pay the CONTRACTOR at the rate of **\$55 per hour for LPN and \$65.00 per hour for RN** for the services of the NURSE that are required pursuant to this Agreement. The BOARD agrees to pay the CONTRACTOR for the provision of services under this Agreement within thirty (30) days of each invoice, which shall be sent by the CONTRACTOR to the BOARD monthly. The nurse shall present a weekly record of hours worked which have to be approved by BOARD.
9. **INSURANCE AND INDEMNIFICATION:** The CONTRACTOR hereby agrees that, during the life of this Agreement, the types and amounts of insurance that are required by law for the performance of this Agreement shall be taken out and maintained by the CONTRACTOR, and by the NURSE if necessary. The CONTRACTOR shall furnish the BOARD with a completed certificate of insurance, attached and evidencing such coverage. The CONTRACTOR agrees to comply fully with all applicable State laws and regulations and with all applicable policies and administrative regulations of the New Britain Public Schools. The CONTRACTOR agrees that it releases, indemnifies and holds the BOARD harmless from any and all injuries, damages, actions or the like that may result from or arise out of the acts or omissions of the NURSE or of any other employee or agent of the CONTRACTOR.
10. **METHOD OF NOTICES:** All notices required under this Agreement shall be sent in writing to the addresses set forth above, or to any new address as may be set forth by either party in a form notice hereunder, by certified mail, return receipt requested, or by any recognized form of overnight delivery. Notices sent by certified mail shall be deemed received upon the first attempted delivery. Notices sent by overnight delivery shall be deemed received on the next business day.
11. **ASSIGNMENT:** The CONTRACTOR shall not assign any obligations under this Agreement without prior written consent of the BOARD.
12. **EXECUTION:** This Agreement may be executed in counterparts, each of which shall be deemed to be an original and all of which, taken together, shall be deemed to be a single instrument.

- 13. DURATION AND TERMINATION OF AGREEMENT:** This Agreement shall remain in effect from the date of signing through the 2022-2023 school year, unless either party notifies the other party in writing of its intent to terminate this Agreement, provided that such notice shall be made at least thirty (30) days before the intended termination date and except as otherwise provided at paragraph 2 above. Notwithstanding the foregoing, if at any time the BOARD finds that the services of the NURSE are unacceptable, the BOARD shall notify the CONTRACTOR in writing, upon which the CONTRACTOR fails to correct the situation or to replace the NURSE, the BOARD may refuse the performance of services by the NURSE. However, if in the opinion of the employee or agent of the CONTRACTOR, the health, safety or welfare of the STUDENT or others is in jeopardy, no such written notice or right to correct shall be required, and the BOARD shall have the right to terminate this Agreement upon written notice to the CONTRACTOR.
- 14. INTERPRETATION AND ENFORCEMENT:** This Agreement shall be governed by the construed in accordance with the laws of the State of Connecticut. If any provision of this Agreement is determined by a court of competent jurisdiction to be invalid or unenforceable, the provision shall be enforced to the maximum extent possible, and in any event, the remaining provisions of this Agreement shall be valid and enforceable to the maximum extent possible.
- 15. MERGER OF AGREEMENTS:** The agreement represents the entire understanding between the parties with respect to the subject matter of this Agreement, and supersedes all prior written or oral understandings, agreements, plans, and negotiations with respect to same. This Agreement may not be modified except by a written instrument signed by the parties.

IN WITNESS WHEREOF, the parties hereto have executed this agreement the day and year first above written.

Signed:

Anneli Reed, RN, BSN

10/28/2022

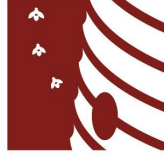
Annellie Reed, RN, BSN,
Administrator
All Pointe Homecare, LLC

Mark Spalding

11/14/22

Mark Spalding,
Director of Pupil Services
Consolidated School District of New Britain

11/14/22



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley () for approval at the Regular Board Meeting on January 9, 2023.
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Smedley

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

State of CT Contract for Hazardous Materials Removal

The NBHS Science Department has a chemical storage room for safe storage of hazardous materials. There are many chemicals and hazardous materials that are no longer needed for the current or future science curriculum. Science teachers have identified said materials and a hazardous materials for disposal list was created and shared to three contractors for pricing.

Financial Information

The total is \$8,696.70 and the funding source is Facilities Budget TBD.

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee 12/19/2022

[New Britain HS Chem Store Room CleanOut Q4142648 Updated Nov 2022 - Robert Smedley.pdf](#), [Triumvirate Emails - Robert Smedley.pdf](#),
[Tradebe Emails - Robert Smedley.pdf](#)



FINANCE DEPARTMENT

December 15, 2022

To: Board of Education
From: Ann Alfano, Chief Financial Officer
CC: Dr Tony Gasper, Superintendent
Re: Financial Report Month Ending November 30, 2022

Please see attached financial reports:

General Fund Operating Budget:

Exhibit A – By Category – Page 1

Exhibit B – By Object Code – Pages 2 to 4

Exhibit C – Pending Budget Transfers (NEEDS BOARD APPROVAL) (NONE) – Page 5

Exhibit D – Internal (Departmental/School) Budget Transfers – Page 6

Check Register – Exhibit E – Pages 7 to 16

Extra Earnings – Exhibit F – Pages 17 to 18



Consolidated School District of New Britain
 2022-2023 Operating Budget Summary Report
 As of November 30, 2022

Description	Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Expenditures			Available Balance	% Expended / Encumb.	Actual		
		Board	Internal	Board	Internal		Encumbr.	Actuals	Total			2021-2022	2020-2021	2019-2020
Certified Salaries	51,732,641	-	-	-	-	51,732,641	34,145,232	15,150,273	49,295,505	2,437,136	95.3%	48,894,910	49,474,156	51,975,443
Non-Certified Salaries	21,981,624	-	-	-	-	21,981,624	11,740,060	7,906,822	19,646,882	2,334,742	89.4%	21,855,562	20,146,272	19,692,522
Fringes & Insurances	16,755,364	(1,486,131)	-	-	-	15,269,233	5,160,923	4,687,265	9,848,188	5,421,045	64.5%	11,133,590	21,415,002	17,402,788
Purchased Professional Services	3,541,414	71,000	(9,689)	-	2,000	3,604,725	470,259	1,192,923	1,663,181	1,941,544	46.1%	6,219,438	6,302,660	5,476,682
Purchased Contractual Services	2,304,000	(3,000)	9,689	-	(5,009)	2,305,680	626,984	881,619	1,508,603	797,077	65.4%	3,800,224	2,033,699	2,129,045
Purchased Other Services	22,586,077	46,333	(719)	-	5,009	22,636,700	9,917,453	3,333,436	13,250,890	9,385,810	58.5%	23,303,631	16,540,360	18,903,309
Supplies	5,524,353	130,351	719	-	(2,000)	5,653,423	2,706,264	1,742,407	4,448,670	1,204,753	78.7%	7,852,267	6,905,298	5,869,569
Capital Outlay	748,300	1,233,447	-	-	-	1,981,747	17,377	1,302,479	1,319,856	661,891	66.6%	2,115,913	2,304,888	3,684,054
Other	149,715	8,000	-	-	-	157,715	12,307	72,218	84,526	73,189	53.6%	167,952	224,196	207,433
Operating Transfers Out	376,512	-	-	-	-	376,512	-	-	-	376,512	0.0%	356,511	353,468	359,156
Grand Total	125,700,000	-	-	-	-	125,700,000	64,796,859	36,269,442	101,066,301	24,633,699	80.4%	125,700,000	125,700,000	125,700,000

Consolidated School District of New Britain
2022-2023 Operating Budget Detail Report
As of November 30, 2022

Obj Code	Description	Adopted Budget				Revised Budget	Expenditures			Available Balance	% Expended / Encumbr.	Actual		
		Prior Transfers		Pending Transfers			Encumbr.	Actuals	Total			2021-2022	2020-2021	2019-2020
		Board	Internal	Board	Internal									
511XX	Certified Salaries	51,732,641	-	-	-	51,732,641	34,145,232	15,150,273	49,295,505	2,437,136	95.3%	48,894,910	49,474,156	51,975,443
	Non-Certified Salaries													
5122X	Managers / Supervisors	1,973,049				1,973,049	1,017,458	851,748	1,869,206	103,843	94.7%	1,936,495	1,744,157	1,488,351
5123X	Secretarial	4,707,496				4,707,496	2,512,510	1,960,964	4,473,474	234,022	95.0%	4,582,925	4,214,589	4,176,403
5124X	Paraprofessional	6,867,520				6,867,520	4,020,911	2,082,343	6,103,254	764,266	88.9%	6,210,832	6,125,654	5,897,006
5125X	Custodial /Maint./ Security	5,324,150				5,324,150	2,344,481	2,176,733	4,521,213	802,937	84.9%	5,138,517	5,264,308	4,854,026
5126X	Health / Medical	1,811,332				1,811,332	1,008,823	503,757	1,512,581	298,751	83.5%	1,781,379	1,595,117	1,937,240
5127X	Other Salaries	1,298,077				1,298,077	835,876	331,277	1,167,153	130,924	89.9%	2,205,413	1,202,446	1,339,496
		21,981,624	-	-	-	21,981,624	11,740,060	7,906,822	19,646,882	2,334,742	89.4%	21,855,562	20,146,272	19,692,522
	Fringes & Insurances													
52101	Health Insurance	8,681,526	(1,486,131)			7,195,395		2,606	2,606	7,192,789	0.0%	2,741,139	14,325,661	10,859,791
52102	Life Insurance	109,000				109,000		79,985	79,985	29,015	73.4%	107,696	88,440	73,183
52103	Disability Insurance	14,000				14,000				14,000	0.0%			
52104	H.S.A. Contribution	1,864,000				1,864,000		1,624,460	1,624,460	239,540	87.1%	1,818,178	1,526,560	1,711,365
52200	FICA / Medicare	1,111,246				1,111,246	1,089,243	587,479	1,676,722	(565,476)	150.9%	1,094,975	1,118,595	1,036,439
52300	Retirement Contributions	4,147,592				4,147,592	4,071,202	2,362,953	6,434,155	(2,286,563)	155.1%	4,284,226	3,367,266	2,819,054
52500	Tuition Reimbursement	24,000				24,000	479	13,927	14,406	9,594	60.0%	25,710	28,688	14,687
52600	Unemployment Compensation	120,000				120,000				120,000	0.0%	33,829	276,167	67,916
52700	Workers' Compensation	684,000				684,000		15,854	15,854	668,146	2.3%	1,027,836	683,625	820,353
		16,755,364	(1,486,131)	-	-	15,269,233	5,160,923	4,687,265	9,848,188	5,421,045	64.5%	11,133,590	21,415,002	17,402,788
	Purchased Professional Services													
53061	Testing / Scoring Psy Ex	10,000				10,000	1,380	1,800	3,180	6,820	31.8%	5,333	18,645	5,806
53200	Instructional	57,950				57,950		7,500	7,500	50,450	12.9%	19,072	8,329	14,269
53210	Tutors	50,000				50,000		9,280	9,280	40,720	18.6%	45,149	22,308	15,444
53211	Tutors - Special Ed	100,000				100,000		77,882	77,882	22,118	77.9%	183,252	65,884	144,879
53212	Bus Monitors	786,811				786,811	79,777		79,777	707,034	10.1%	599,652	233,826	973,422
53300	Employee Train & Dev				2,000	2,000				2,000	0.0%			
53320	In-Service	86,130	113,418	2,500		202,048	27,900	70,032	97,932	104,116	48.5%	188,944	113,077	214,268
53321	Testing Services	49,000	(6,000)	(12,189)		30,811	5,485	4,765	10,250	20,561	33.3%	16,242	15,804	20,048
53323	Prof Educational Svc.										0.0%	63,867		
53340	Other Prof/Tech Services	4,000				4,000		165	165	3,835	4.1%	439,867	13,264	41,640
53350	Recruitment & Retention	35,000				35,000		8,362	8,362	26,638	23.9%	32,220		
53400	Translations	5,000				5,000		3,516	3,516	1,484	70.3%	8,151	61,186	3,653
53402	Other Serv - Medical										0.0%		817,599	
53409	Other Serv - Reg Ed						20,036	17,073	37,109	(37,109)	0.0%	22,366		715,744
53410	Other Serv - Support	26,372				26,372		20,359	20,359	6,013	77.2%	27,942	694,606	714,658
53411	Audit/Accounting Services	33,000				33,000	16,108	12,492	28,600	4,400	86.7%			17,295
53412	Legal Fees	212,000				212,000	21,622	266,093	287,715	(75,715)	135.7%	276,926	207,247	159,306
53440	Outside Trainer Services	25,000				25,000		14,963	14,963	10,038	59.9%	24,730	23,000	15,333

Consolidated School District of New Britain
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Obj Code	Description					Expenditures			Available Balance	% Expended / Encumb.	Actual				
		Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.			Actuals	Total	2021-2022	2020-2021	2019-2020
			Board	Internal	Board	Internal									
53500	Technical Services	222,343	(36,418)			185,925	55,384	60,759	116,143	69,782	62.5%	2,748,725	2,030,358	379,220	
53510	Data Processing	755,808				755,808	52,620	322,939	375,559	380,249	49.7%	601,631	911,612	695,218	
53540	Sports Officials	83,000				83,000	6,774	23,832	30,607	52,393	36.9%	47,368	38,986	70,763	
53950	Outside Substitute Services	1,000,000				1,000,000	183,172	271,111	454,283	545,717	45.4%	868,003	1,026,929	1,275,717	
		3,541,414	71,000	(9,689)	-	2,000	3,604,725	470,259	1,192,923	1,663,181	46.1%	6,219,438	6,302,660	5,476,682	
	Purchased Contractual Services														
54101	Refuse Removal	181,000				181,000	37,103	44,253	81,356	99,644	44.9%	10,478	187,300	169,385	
54103	Snow Removal	45,000				45,000			-	45,000	0.0%		5,680	12,199	
54300	Repairs & Maintenance	1,776,000				1,776,000	448,632	707,940	1,156,571	619,429	65.1%	3,587,113	1,294,141	1,934,616	
54400	Rentals	302,000	(3,000)	9,689		(5,009)	303,680	141,250	129,426	270,676	89.1%	202,634	546,579	12,845	
		2,304,000	(3,000)	9,689	-	(5,009)	2,305,680	626,984	881,619	1,508,603	65.4%	3,800,224	2,033,699	2,129,045	
	Purchased Other Services														
55100	Transportation	5,965,594	(1,000)			5,964,594	168,799	534,235	703,034	5,261,560	11.8%	7,213,187	5,448,350	5,492,294	
55109	Transportation - Special Ed	4,575,913				4,575,913	480,206	480,206	480,206	4,095,707	10.5%	4,410,947	1,883,578	3,587,110	
55110	Transportation - Outplaced	609,754				609,754	11,344		11,344	598,410	1.9%	237,608	116,595	154,430	
55300	Communications	225,000				225,000	207,889	163,841	371,730	(146,730)	165.2%	277,252	205,341	218,325	
55301	Postage	100,103		(719)		99,384	7,980	33,916	41,896	57,488	42.2%	50,203	49,394	109,853	
55302	Licenses/Fees - Tech		50,333			4,009	54,342	2,400	38,568	40,968	75.4%	77,114	346,106		
55303	Internet Service							7,692	7,692	(7,692)	0.0%	13,007	2,084		
55400	Advertising	26,000				26,000		7,194	7,194	18,806	27.7%	7,269	1,353	3,628	
55500	Printing & Binding	418,050				(1,200)	416,850	164,468	83,788	248,257	59.6%	258,554	244,912	276,603	
55610	Tuition - Public In-State	1,019,101				1,019,101	1,337,346	181,828	1,519,174	(500,073)	149.1%	998,506	1,010,100	1,307,746	
55611	Tuition - Local Residential	91,241				91,241	114,407	72,613	187,020	(95,779)	205.0%	60,255	121,536	118,643	
55612	Tuition - VOAG/Magnet Schools	3,744,760				3,744,760			-	3,744,760	0.0%	3,283,960	2,957,298	2,714,701	
55613	Tuition - Outplacement	18,357				18,357	2,088	18,311	20,399	(2,042)	111.1%	24,515		973	
55620	Tuition - Regular Ed	21,888				21,888			-	21,888	0.0%	21,888		20,508	
55630	Tuition - Private In-State	3,774,472				3,774,472	5,472,982	1,534,177	7,007,159	(3,232,687)	185.6%	3,476,424	2,473,333	2,760,589	
55631	Tuition - Private Out-State	91,241				91,241	94,990	116,011	211,001	(119,760)	231.3%	63,125	88,630	89,281	
55690	Tuition - Outplaced	462,854				462,854	357,044	83,778	440,822	22,032	95.2%	386,842	404,384	2,030,223	
55691	Tuition - Other services	1,393,409				1,393,409	1,487,629	462,071	1,949,701	(556,292)	139.9%	2,430,551	1,180,867		
55800	Travel Reimbursement	48,340	(3,000)			2,200	47,540	190	3,105	3,295	6.9%	12,422	6,498	18,403	
		22,586,077	46,333	(719)		5,009	22,636,700	9,917,453	3,333,436	13,250,890	58.5%	23,303,631	16,540,360	18,903,309	
	Supplies														
56100	Office Supplies	247,459		719		(2,000)	246,178	21,725	95,300	117,025	47.5%	257,061	205,213	223,781	
56101	Custodial Supplies	350,000				350,000	55,535	154,137	209,672	140,328	59.9%	539,258	181,316	338,447	
56102	Maint Supplies / Repairs	240,000				240,000	69,377	85,306	154,683	85,317	64.5%	545,002	456,244	200,183	
56103	Misc (Equip) Supplies	22,937				22,937		870	870	22,067	3.8%	3,537	122,940	9,382	
56110	Instructional Supplies	414,348	156,000			570,348	63,343	168,551	231,894	338,454	40.7%	788,410	1,231,000	774,061	
56111	Instructional Supplies - Art	55,865				55,865	19,414	7,665	27,079	28,786	48.5%	58,772	34,770	85,421	

Consolidated School District of New Britain
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Obj Code	Description	Adopted Budget				Expenditures				Available Balance	% Expended / Encumb.	Actual			
		Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.	Actuals			Total	2021-2022	2020-2021	2019-2020
			Board	Internal	Board	Internal									
56112	Instructional Supplies - Music	32,295				32,295	8,331	7,040	15,371	16,924	47.6%	31,170	21,133	25,314	
56113	Instructional Supplies - PE	16,534				16,534	5,242	2,701	7,943	8,591	48.0%	12,652	14,679	10,297	
56115	Instructional Supplies - Culinary	6,000				6,000	6,064	8,187	14,252	(8,252)	237.5%	28,179	14,480	19,649	
56150	COVID19 Supplies					-			-		0.0%	3,527	336,695	190,902	
56210	Heat & Gas	1,034,566				1,034,566	774,913	137,517	912,430	122,136	88.2%	788,304	954,011	883,073	
56220	Electricity	1,897,735				1,897,735	1,334,915	812,558	2,147,473	(249,738)	113.2%	1,977,659	1,739,423	1,969,817	
56260	Gasoline	400,000				400,000		74,267	74,267	325,733	18.6%	289,830	135,929	248,092	
56270	Water	111,527				111,527	131,405	40,962	172,367	(60,840)	154.6%	149,416	87,432	116,375	
56401	Parent Activity Fees	1,000				1,000		303	303	697	30.3%				
56410	Textbooks	601,560	(326,649)			274,911	5,918	23,211	29,130	245,781	10.6%	602,716	1,051,437	659,463	
56420	Library Books	45,000				45,000		(15)	(15)	45,015	33.3%	44,885	194,128	44,841	
56430	Periodicals	6,900	(2,000)			4,900		1,012	1,012	3,888	20.7%	1,671	6,068	11,489	
56900	Other Supplies	40,627	303,000			343,627	210,082	122,833	332,915	10,712	96.9%	1,730,218	118,401	58,984	
		5,524,353	130,351	719	(2,000)	5,653,423	2,706,264	1,742,407	4,448,670	1,204,753	78.7%	7,852,267	6,905,298	5,869,569	
Capital Outlay															
57201	CARES ACT													335,358	
57300	Non-Instruct Equip - Replace	43,600				43,600				43,600	0.0%	435	2,516	167,018	
57301	Non-Instruct Equip - New	63,750				63,750	610	10,694	11,304	52,446	17.7%	25,559	13,089	195,411	
57333	Furniture & Fixtures										0.0%		32,850		
57345	Instruct Equip - Replace	544,650		(16,800)		527,850		9,112	9,112	518,738	1.7%	494,915	638,003	56,166	
57346	Instruct Equip - New	96,300				96,300	16,767	39,696	56,462	39,838	58.6%	534,906	1,227,996	2,930,102	
57350	Software - Tech Related		50,316	16,800		67,116		59,846	59,846	7,270	89.2%	94,966	38,634		
57969	Facilities Improvements		1,183,131			1,183,131		1,183,131	1,183,131	(0)	100.0%	965,133	351,800		
		748,300	1,233,447			1,981,747	17,377	1,302,479	1,319,856	661,891	66.6%	2,115,913	2,304,888	3,684,054	
Other															
58100	Dues & Fees	94,215	8,000			102,215	8,167	66,250	74,416	27,799	72.8%	100,900	124,558	150,393	
58150	Operational / Athletics	20,000				20,000	181	3,261	3,441	16,559	17.2%	5,222	5,203	4,499	
58200	Operational / High School Grad.	35,500				35,500	3,960	2,708	6,668	28,832	18.8%	61,830	94,435	52,541	
		149,715	8,000			157,715	12,307	72,218	84,526	73,189	53.6%	167,952	224,196	207,433	
Operating Transfers Out															
59101	Transfer to Adult Ed Fund	376,512				376,512				376,512	0.0%	356,511	353,468	359,156	
Grand Total															
		125,700,000				125,700,000	64,796,859	36,269,442	101,066,301	24,633,699	80.4%	125,700,000	125,700,000	125,700,000	

CSDNB
Pending Budget Transfers
Requires Board Approval
November 30, 2022

<u>Budget Unit</u>	<u>Object Code</u>	<u>School/Dept.</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Explanation</u>
			NO BUDGET TRANSFERS			

Consolidated School District of New Britain
 2022-2023 Internal Budget Transfers
 As of November 30, 2022

<u>Budget Unit</u>	<u>Object Code</u>	<u>Description</u>	<u>Period</u>	<u>From</u>	<u>To</u>
101000710001	53300	JES - Employee Train & Dev	5		2,000.00
101000724000	56100	JES - Office Supplies	5	2,000.00	
				<u>2,000.00</u>	<u>2,000.00</u>
101096110001	55302	ACAD - Licenses/Fees	5		4,008.80
101096122004	54400	ACAD - Rentals	5	5,008.80	
101096122004	55800	ACAD -Travel Reimbursement	5		1,000.00
				<u>5,008.80</u>	<u>5,008.80</u>
101096222044	55500	ACAD ESL & WL	5	1,200.00	
101096222044	55800	ACAD ESL & WL	5		1,200.00
				<u>1,200.00</u>	<u>1,200.00</u>

Check Register

11/1/2022 to 11/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
396673	11/04/2022	ACE TRAILER LEASING INC	1010	969	54300	REPAIRS & MAINTENANCE	\$1,045.00
396674	11/04/2022	ALLSTON SUPPLY CO INC	1010	969	56101	CUSTODIAL SUPPLIES	\$4,298.28
396675	11/04/2022	AMAZON.COM SERVICES INC	1010	009	56110	INSTRUCTIONAL SUPPLIES	\$92.97
396675	11/04/2022	AMAZON.COM SERVICES INC	1010	011	56113	INSTR SUPPLIES - PE	\$418.60
396675	11/04/2022	AMAZON.COM SERVICES INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$52.76
396675	11/04/2022	AMAZON.COM SERVICES INC	1010	902	56100	OFFICE SUPPLIES	\$70.45
396675	11/04/2022	AMAZON.COM SERVICES INC	1010	941	56100	OFFICE SUPPLIES	\$227.90
396675	11/04/2022	AMAZON.COM SERVICES INC	1010	974	56100	OFFICE SUPPLIES	\$170.15
396675	11/04/2022	AMAZON.COM SERVICES INC	1010	978	56110	INSTRUCTIONAL SUPPLIES	\$331.66
396676	11/04/2022	ARBITERPAY	1010	978	53540	SPORTS OFFICIALS	\$1,000.00
396676	11/04/2022	ARBITERPAY	1010	978	53540	SPORTS OFFICIALS	\$4,000.00
396676	11/04/2022	ARBITERPAY	1010	978	53540	SPORTS OFFICIALS	\$500.00
396676	11/04/2022	ARBITERPAY	1010	978	53540	SPORTS OFFICIALS	\$2,500.00
396676	11/04/2022	ARBITERPAY	1010	978	53540	SPORTS OFFICIALS	\$300.00
396677	11/04/2022	JULIE L ARCILA	2058	969	56900	OTHER SUPPLIES	\$24.01
396678	11/04/2022	ATHLETIC TRAINER SOLUTIONS	1010	978	53440	OUTSIDE TRAINER SERVICES	\$14,962.50
396679	11/04/2022	ATTAINMENT COMPANY INC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$104.00
396680	11/04/2022	BACKYARD BRAINS	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$294.99
396681	11/04/2022	BLICK ART MATERIALS LLC	1010	006	56111	INSTR SUPPLIES - ART	\$331.28
396682	11/04/2022	BRIDGE THE GAP EDUCATION CONSULTING	2346	012	53320	IN-SERVICE	\$6,687.50
396683	11/04/2022	CDW GOVERNMENT INC	1010	921	56900	OTHER SUPPLIES	\$80,268.00
396684	11/04/2022	CENTRAL CONN STATE UNIVERSITY	1010	098	53500	TECHNICAL SERVICES	\$3,676.75
396685	11/04/2022	COMCAST	1010	052	56220	ELECTRICITY	\$11.21
396686	11/04/2022	COMCAST	1010	053	55300	COMMUNICATIONS	\$169.76
396687	11/04/2022	COMCAST	1010	052	56220	ELECTRICITY	\$625.57
396688	11/04/2022	COMCAST	1010	061	55300	COMMUNICATIONS	\$626.44
396689	11/04/2022	COMPUSCHOLAR INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$580.00
396690	11/04/2022	CONNECTICUT BUSINESS SYSTEMS LLC	2382	966	55050	OTHER PURCHASE SERVICES	\$158.45
396691	11/04/2022	CONNECTICUT MUSIC EDUCATORS ASSN	1010	963	58100	DUES & FEES	\$400.00
396692	11/04/2022	CONNECTICUT NATURAL GAS	1010	003	56210	HEAT & GAS	\$1,479.56
396692	11/04/2022	CONNECTICUT NATURAL GAS	1010	013	56210	HEAT & GAS	\$560.11
396692	11/04/2022	CONNECTICUT NATURAL GAS	1010	051	56210	HEAT & GAS	\$1,132.90
396692	11/04/2022	CONNECTICUT NATURAL GAS	1010	931	54300	REPAIRS & MAINTENANCE	\$97.52
396693	11/04/2022	CT EARS LLC	1010	974	55691	TUITION-OTHER SERV	\$6,435.00
396694	11/04/2022	DELTA T GROUP HARTFORD INC	2063	974	53200	INSTRUCTIONAL SERV	\$20,596.09
396695	11/04/2022	DEMCO INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$147.52
396696	11/04/2022	DIRECT ENERGY SERVICES LLC	1010	051	56210	HEAT & GAS	\$595.70
396697	11/04/2022	DOMUS KIDS INC	1010	974	55691	TUITION-OTHER SERV	\$2,788.50
396698	11/04/2022	DONALD F PERRAS	1010	963	53200	INSTRUCTIONAL SERV	\$500.00
396699	11/04/2022	EDITS LLC	1010	098	56110	INSTRUCTIONAL SUPPLIES	\$324.75
396700	11/04/2022	EVERSOURCE ENERGY	1010	003	56220	ELECTRICITY	\$4,742.32
396700	11/04/2022	EVERSOURCE ENERGY	1010	005	56220	ELECTRICITY	\$6,408.17
396700	11/04/2022	EVERSOURCE ENERGY	1010	006	56220	ELECTRICITY	\$5,062.79
396700	11/04/2022	EVERSOURCE ENERGY	1010	007	56220	ELECTRICITY	\$4,236.55
396700	11/04/2022	EVERSOURCE ENERGY	1010	008	56220	ELECTRICITY	\$10,705.96

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396700	11/04/2022	EVERSOURCE ENERGY	1010	009	56220	ELECTRICITY	\$5,432.75
396700	11/04/2022	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	\$7,167.73
396700	11/04/2022	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$10,892.18
396700	11/04/2022	EVERSOURCE ENERGY	1010	015	56220	ELECTRICITY	\$7,172.28
396700	11/04/2022	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	\$9,403.83
396700	11/04/2022	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$4,280.54
396701	11/04/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
396702	11/04/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
396703	11/04/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
396704	11/04/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$405.90
396705	11/04/2022	GRASSROOTS WORKSHOPS	2346	012	53320	IN-SERVICE	\$2,673.00
396706	11/04/2022	GRAYBAR ELECTRIC COMPANY	1010	969	56102	MAINT SUPPLIES/REPAIRS	\$1,744.31
396707	11/04/2022	HOSA FUTURE HEALTH PROFESSIONALS	1010	061	58100	DUES & FEES	\$600.00
396708	11/04/2022	HUDDELSON LLC DBA K12 ACADEMICS	2382	966	55050	OTHER PURCHASE SERVICES	\$50.00
396709	11/04/2022	JOHN BOYLE COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$141.35
396710	11/04/2022	LAW OFFICE OF T J MORELLI-WOLFE PC	1010	974	53412	LEGAL	\$1,400.00
396711	11/04/2022	MAITZ DEMOLITION SERVICES LLC	1010	005	54300	REPAIRS & MAINTENANCE	\$12,300.00
396711	11/04/2022	MAITZ DEMOLITION SERVICES LLC	1010	007	54300	REPAIRS & MAINTENANCE	\$5,280.00
396711	11/04/2022	MAITZ DEMOLITION SERVICES LLC	1010	009	54300	REPAIRS & MAINTENANCE	\$11,860.00
396711	11/04/2022	MAITZ DEMOLITION SERVICES LLC	1010	052	54300	REPAIRS & MAINTENANCE	\$11,050.00
396711	11/04/2022	MAITZ DEMOLITION SERVICES LLC	1010	053	54300	REPAIRS & MAINTENANCE	\$6,800.00
396712	11/04/2022	NBHS STUDENT ACTIVITY ACCT	2616	061	56900	OTHER SUPPLIES	\$150.00
396713	11/04/2022	NEW BRITAIN WATER DEPT	1010	061	56270	WATER	\$305.39
396714	11/04/2022	NEXTCOURIER	1010	911	53500	TECHNICAL SERVICES	\$3,035.09
396715	11/04/2022	NOVUS INSIGHT INC	1010	921	53510	DP AND CODING SERV	\$332.50
396716	11/04/2022	OMNI DATA LLC	1010	921	53510	DP AND CODING SERV	\$6,678.00
396716	11/04/2022	OMNI DATA LLC	1010	921	57345	INSTR EQUIP - REPLACE	\$1,050.00
396717	11/04/2022	OVERHEAD DOOR CO OF HARTFORD INC	1010	012	54300	REPAIRS & MAINTENANCE	\$501.32
396718	11/04/2022	PETER W SMULSKI STATE MARSHAL	1010	974	53412	LEGAL	\$220.00
396719	11/04/2022	PITNEY BOWES GLOBAL FINANCIAL	1010	911	55301	POSTAGE	\$2,658.66
396720	11/04/2022	PLANK ROAD PUBLISHING INC	1010	007	56112	INSTR SUPPLIES - MUSIC	\$132.45
396721	11/04/2022	POWERSCHOOL GROUP LLC	1010	911	53411	AUDIT/ACCTG SERVICES	\$1,350.00
396722	11/04/2022	QUILL CORP	1010	051	56100	OFFICE SUPPLIES	\$458.84
396722	11/04/2022	QUILL CORP	1010	090	56110	INSTRUCTIONAL SUPPLIES	\$585.02
396722	11/04/2022	QUILL CORP	1010	911	56100	OFFICE SUPPLIES	\$518.40
396722	11/04/2022	QUILL CORP	1010	922	56100	OFFICE SUPPLIES	\$130.37
396723	11/04/2022	RECOGNITION INC	1010	941	53350	RECRUITMENT & RETENTION	\$158.00
396724	11/04/2022	MAYRA L RODRIGUEZ	2635	969	58999	OTHER EXPENSES	\$240.80
396725	11/04/2022	NEBESKA SANCHEZ	2334	003	55800	TRAVEL REIMBURSEMENT	\$10.94
396726	11/04/2022	SCHOOL SPECIALTY LLC	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$65.40
396727	11/04/2022	SHERRY E BRZOSKA	2581	974	53402	OTHER SERV - MEDICAL	\$12,952.50
396728	11/04/2022	SOLIANT HEALTH	2063	974	53200	INSTRUCTIONAL SERV	\$49,496.00
396729	11/04/2022	SOUTHWEST STRINGS	1010	061	56112	INSTR SUPPLIES - MUSIC	\$817.91
396730	11/04/2022	SPRAGUE OPERATING RESOURCES LLC	1010	061	56210	HEAT & GAS	\$32,113.03
396731	11/04/2022	ST FRANCIS HOSPITAL & MEDICAL CENTE	2619	009	58999	OTHER EXPENSES	\$1,157.82

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396732	11/04/2022	STAPLES BUSINESS ADVANTAGE	1010	902	56100	OFFICE SUPPLIES	\$42.26
396732	11/04/2022	STAPLES BUSINESS ADVANTAGE	1010	903	56100	OFFICE SUPPLIES	\$316.21
396732	11/04/2022	STAPLES BUSINESS ADVANTAGE	1010	921	56100	OFFICE SUPPLIES	\$535.56
396732	11/04/2022	STAPLES BUSINESS ADVANTAGE	1010	961	56100	OFFICE SUPPLIES	\$198.32
396733	11/04/2022	THE STOP & SHOP SUPERMARKET CO LLC	1010	052	56115	INSTR SUPPLIES-CULINARY	\$119.95
396733	11/04/2022	THE STOP & SHOP SUPERMARKET CO LLC	1010	053	56115	INSTR SUPPLIES-CULINARY	\$142.44
396734	11/04/2022	TILCON CONNECTICUT INC	1010	053	54300	REPAIRS & MAINTENANCE	\$484.52
396735	11/04/2022	TREASURER STATE OF CONNECTICUT-CEN	1010	921	53510	DP AND CODING SERV	\$793.50
396736	11/04/2022	W. B. MASON COMPANY INC	1010	061	56101	CUSTODIAL SUPPLIES	\$2,594.50
396736	11/04/2022	W. B. MASON COMPANY INC	1010	931	56101	CUSTODIAL SUPPLIES	\$13,398.88
396736	11/04/2022	W. B. MASON COMPANY INC	1010	969	56101	CUSTODIAL SUPPLIES	\$5,696.91
396737	11/04/2022	WILSON LANGUAGE TRAINING	2341	969	56110	INSTRUCTIONAL SUPPLIES	\$560.00
396738	11/04/2022	WOODWIND & BRASSWIND	1010	061	56112	INSTR SUPPLIES - MUSIC	\$635.25
396739	11/04/2022	JESSICA E WU	1010	974	55800	TRAVEL REIMBURSEMENT	\$24.75
396740	11/04/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	1010	098	56110	INSTRUCTIONAL SUPPLIES	\$750.00
396741	11/04/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	1010	902	58100	DUES & FEES	\$500.00
396742	11/04/2022	YWCA OF NEW BRITAIN	2063	941	53320	IN-SERVICE	\$4,700.00
396743	11/07/2022	KAREN L SHOSHANI	1010	911	53320	IN-SERVICE	\$996.50
396747	11/10/2022	AGPARTS WORLDWIDE INC	2637	921	56114	SUPPLIES - TECH RELATED	\$674.75
396748	11/10/2022	AIR TEMP MECHANICAL SERVICES INC	1010	005	54300	REPAIRS & MAINTENANCE	\$527.51
396748	11/10/2022	AIR TEMP MECHANICAL SERVICES INC	1010	007	54300	REPAIRS & MAINTENANCE	\$130.50
396748	11/10/2022	AIR TEMP MECHANICAL SERVICES INC	1010	008	54300	REPAIRS & MAINTENANCE	\$195.75
396748	11/10/2022	AIR TEMP MECHANICAL SERVICES INC	1010	009	54300	REPAIRS & MAINTENANCE	\$87.00
396748	11/10/2022	AIR TEMP MECHANICAL SERVICES INC	1010	013	54300	REPAIRS & MAINTENANCE	\$435.00
396748	11/10/2022	AIR TEMP MECHANICAL SERVICES INC	1010	052	54300	REPAIRS & MAINTENANCE	\$348.00
396748	11/10/2022	AIR TEMP MECHANICAL SERVICES INC	1010	053	54300	REPAIRS & MAINTENANCE	\$217.50
396748	11/10/2022	AIR TEMP MECHANICAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$369.75
396748	11/10/2022	AIR TEMP MECHANICAL SERVICES INC	1010	091	54300	REPAIRS & MAINTENANCE	\$87.00
396749	11/10/2022	ALLSTON SUPPLY CO INC	1010	931	56101	CUSTODIAL SUPPLIES	\$2,558.50
396749	11/10/2022	ALLSTON SUPPLY CO INC	1010	969	56101	CUSTODIAL SUPPLIES	\$3,498.47
396750	11/10/2022	AMAZON.COM SERVICES INC	1010	006	56110	INSTRUCTIONAL SUPPLIES	\$1,708.34
396750	11/10/2022	AMAZON.COM SERVICES INC	1010	006	56112	INSTR SUPPLIES - MUSIC	\$1,267.66
396750	11/10/2022	AMAZON.COM SERVICES INC	1010	011	56113	INSTR SUPPLIES - PE	\$18.27
396750	11/10/2022	AMAZON.COM SERVICES INC	1010	013	56112	INSTR SUPPLIES - MUSIC	\$103.87
396750	11/10/2022	AMAZON.COM SERVICES INC	1010	062	56100	OFFICE SUPPLIES	\$94.95
396750	11/10/2022	AMAZON.COM SERVICES INC	1010	911	56100	OFFICE SUPPLIES	\$60.64
396750	11/10/2022	AMAZON.COM SERVICES INC	1010	963	56111	INSTR SUPPLIES - ART	\$79.92
396750	11/10/2022	AMAZON.COM SERVICES INC	2334	007	56110	INSTRUCTIONAL SUPPLIES	\$408.03
396751	11/10/2022	AMERICAN READING COMPANY INC	1010	962	53320	IN-SERVICE	\$5,600.00
396752	11/10/2022	AMERICAN SCHOOL FOR THE DEAF	1010	974	53400	OTHER SERV - TRANSL	\$657.50
396753	11/10/2022	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$4,182.58
396754	11/10/2022	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$3,347.35
396755	11/10/2022	BOYS' & GIRLS' CLUB OF NEW BRITAIN	2058	969	53323	PROF EDUCATIONAL SVC	\$5,600.00
396756	11/10/2022	BOYS AND GIRLS VILLAGE INC	1010	974	55630	TUITION - PRIV IN-STATE	\$12,600.00
396757	11/10/2022	C & M TELEPHONE	1010	003	54300	REPAIRS & MAINTENANCE	\$125.00

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396757	11/10/2022	C & M TELEPHONE	1010	007	54300	REPAIRS & MAINTENANCE	\$303.50
396757	11/10/2022	C & M TELEPHONE	1010	011	54300	REPAIRS & MAINTENANCE	\$528.75
396757	11/10/2022	C & M TELEPHONE	1010	013	54300	REPAIRS & MAINTENANCE	\$250.00
396757	11/10/2022	C & M TELEPHONE	1010	015	54300	REPAIRS & MAINTENANCE	\$280.75
396757	11/10/2022	C & M TELEPHONE	1010	051	54300	REPAIRS & MAINTENANCE	\$278.75
396757	11/10/2022	C & M TELEPHONE	1010	052	54300	REPAIRS & MAINTENANCE	\$728.00
396757	11/10/2022	C & M TELEPHONE	1010	053	54300	REPAIRS & MAINTENANCE	\$189.50
396758	11/10/2022	CAPSS	1010	941	58100	DUES & FEES	\$40.00
396759	11/10/2022	CAYEN SYSTEMS	2334	003	53340	OTHER PROF/TECH SVC	\$1,905.00
396760	11/10/2022	CEGLARZ MOTORS REPAIR & SALES INC	1010	932	54300	REPAIRS & MAINTENANCE	\$240.66
396761	11/10/2022	CITY OF NEW BRITAIN	2058	969	55050	OTHER PURCHASE SERVICES	\$7,187.70
396762	11/10/2022	CITY OF NEW BRITAIN	1010	963	53500	TECHNICAL SERVICES	\$397.10
396763	11/10/2022	COMCAST	1010	011	55300	COMMUNICATIONS	\$875.92
396764	11/10/2022	COMCAST	1010	009	55300	COMMUNICATIONS	\$922.49
396765	11/10/2022	COMCAST	1010	012	55300	COMMUNICATIONS	\$730.18
396766	11/10/2022	COMCAST	1010	003	55300	COMMUNICATIONS	\$178.50
396767	11/10/2022	COMPUCLAIM INC	2581	969	53500	TECHNICAL SERVICES	\$11,420.18
396768	11/10/2022	CONNECTICUT BEHAVIORAL HEALTH LLC	2068	951	53320	IN-SERVICE	\$31,094.80
396769	11/10/2022	CONNECTICUT NATURAL GAS	1010	005	56210	HEAT & GAS	\$1,414.78
396769	11/10/2022	CONNECTICUT NATURAL GAS	1010	006	56210	HEAT & GAS	\$997.22
396769	11/10/2022	CONNECTICUT NATURAL GAS	1010	007	56210	HEAT & GAS	\$1,433.20
396769	11/10/2022	CONNECTICUT NATURAL GAS	1010	008	56210	HEAT & GAS	\$1,538.37
396769	11/10/2022	CONNECTICUT NATURAL GAS	1010	009	56210	HEAT & GAS	\$969.62
396769	11/10/2022	CONNECTICUT NATURAL GAS	1010	011	56210	HEAT & GAS	\$1,322.72
396769	11/10/2022	CONNECTICUT NATURAL GAS	1010	012	56210	HEAT & GAS	\$2,057.33
396769	11/10/2022	CONNECTICUT NATURAL GAS	1010	015	56210	HEAT & GAS	\$1,601.10
396769	11/10/2022	CONNECTICUT NATURAL GAS	1010	052	56210	HEAT & GAS	\$2,343.61
396769	11/10/2022	CONNECTICUT NATURAL GAS	1010	053	56210	HEAT & GAS	\$1,974.60
396769	11/10/2022	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	\$4,728.58
396769	11/10/2022	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$466.45
396771	11/10/2022	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$9,328.74
396772	11/10/2022	CWPM LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$1,471.50
396773	11/10/2022	DALENA AUTO PARTS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$270.76
396774	11/10/2022	DELTA T GROUP HARTFORD INC	2063	974	53200	INSTRUCTIONAL SERV	\$7,995.52
396775	11/10/2022	DONALD F PERRAS	1010	963	53320	IN-SERVICE	\$700.00
396776	11/10/2022	EAGLE LEASING CO	1010	969	54300	REPAIRS & MAINTENANCE	\$115.00
396777	11/10/2022	EARLY LEARNING PROGRAM INC	2324	534	53210	TUTORS	\$400.00
396777	11/10/2022	EARLY LEARNING PROGRAM INC	2324	534	53321	TESTING SERVICES	\$250.00
396777	11/10/2022	EARLY LEARNING PROGRAM INC	2324	534	53324	OTHER SERV-FIELD TRIPS	\$250.00
396777	11/10/2022	EARLY LEARNING PROGRAM INC	2324	534	55050	OTHER PURCHASE SERVICES	\$300.00
396777	11/10/2022	EARLY LEARNING PROGRAM INC	2324	534	56110	INSTRUCTIONAL SUPPLIES	\$888.01
396777	11/10/2022	EARLY LEARNING PROGRAM INC	2324	534	59900	NON DISTRICT EXP	\$1,290.84
396777	11/10/2022	EARLY LEARNING PROGRAM INC	2324	534	59901	NON DISTR-INSTR EXP	\$13,003.33
396778	11/10/2022	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$534.92
396778	11/10/2022	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$16,555.30

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396779	11/10/2022	EBP SUPPLY SOLUTIONS INC	1010	005	56101	CUSTODIAL SUPPLIES	\$139.08
396779	11/10/2022	EBP SUPPLY SOLUTIONS INC	1010	006	54300	REPAIRS & MAINTENANCE	\$596.70
396779	11/10/2022	EBP SUPPLY SOLUTIONS INC	1010	008	56101	CUSTODIAL SUPPLIES	\$170.00
396780	11/10/2022	ELECTRICAL WHOLESALERS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$453.37
396781	11/10/2022	ENVIRONMENTAL SYSTEMS CORP	1010	005	54300	REPAIRS & MAINTENANCE	\$696.00
396781	11/10/2022	ENVIRONMENTAL SYSTEMS CORP	1010	008	54300	REPAIRS & MAINTENANCE	\$348.00
396781	11/10/2022	ENVIRONMENTAL SYSTEMS CORP	1010	009	54300	REPAIRS & MAINTENANCE	\$696.00
396781	11/10/2022	ENVIRONMENTAL SYSTEMS CORP	1010	012	54300	REPAIRS & MAINTENANCE	\$348.00
396781	11/10/2022	ENVIRONMENTAL SYSTEMS CORP	1010	015	54300	REPAIRS & MAINTENANCE	\$360.00
396781	11/10/2022	ENVIRONMENTAL SYSTEMS CORP	1010	052	54300	REPAIRS & MAINTENANCE	\$348.00
396781	11/10/2022	ENVIRONMENTAL SYSTEMS CORP	1010	091	54300	REPAIRS & MAINTENANCE	\$348.00
396782	11/10/2022	EVERGREEN CENTER INCORPORATED	1010	974	55611	TUITION - LOC RESIDENTIAL	\$10,823.65
396782	11/10/2022	EVERGREEN CENTER INCORPORATED	1010	974	55631	TUITION - PRIV O-O-STATE	\$10,823.65
396783	11/10/2022	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$247.92
396784	11/10/2022	FITNESS FINDERS INC	1010	978	58150	OPER/ATHL EXP	\$169.95
396785	11/10/2022	FOCUS CENTER FOR AUTISM INC	1010	974	55630	TUITION - PRIV IN-STATE	\$11,742.00
396785	11/10/2022	FOCUS CENTER FOR AUTISM INC	1010	974	55690	TUITION - OUTPLACED	\$1,425.00
396785	11/10/2022	FOCUS CENTER FOR AUTISM INC	1010	974	55691	TUITION-OTHER SERV	\$2,520.00
396786	11/10/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
396787	11/10/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$744.45
396788	11/10/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
396789	11/10/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
396790	11/10/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
396791	11/10/2022	GOODHEART WILLCOX COMPANY INC.	2028	969	56110	INSTRUCTIONAL SUPPLIES	\$4,116.69
396792	11/10/2022	IRON MOUNTAIN INC	1010	941	53500	TECHNICAL SERVICES	\$2,780.88
396793	11/10/2022	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$39,665.16
396794	11/10/2022	JULYANNA F KORKATZIS	1010	931	55800	TRAVEL REIMBURSEMENT	\$119.44
396795	11/10/2022	LAGACE & ASSOC TREE SERVICE LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$2,855.00
396796	11/10/2022	LANGUAGE TESTING INTERNATIONAL INC	1010	962	53321	TESTING SERVICES	\$290.00
396797	11/10/2022	CAROLYN M LUDDY	1010	963	55800	TRAVEL REIMBURSEMENT	\$68.50
396798	11/10/2022	MCMASTER CARR	2028	969	56110	INSTRUCTIONAL SUPPLIES	\$53.98
396799	11/10/2022	MULTIMODAL TEACHER OF DEAF SERVICES	2020	969	53403	OTHER SERV - PROF	\$20,041.60
396800	11/10/2022	MUSIC AND ARTS	1010	053	56112	INSTR SUPPLIES - MUSIC	\$521.75
396801	11/10/2022	NEW BRITAIN PLUMBING SUPPLY CO	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$537.27
396802	11/10/2022	NEW YORK SECURITY SOLUTIONS INC	1010	053	54300	REPAIRS & MAINTENANCE	\$4,452.00
396803	11/10/2022	OMNI DATA LLC	1010	921	53510	DP AND CODING SERV	\$6,663.00
396803	11/10/2022	OMNI DATA LLC	1010	921	57346	INSTR EQUIP - NEW	\$1,439.00
396804	11/10/2022	PATRIOT PEST SOLUTIONS LLC	1010	003	54300	REPAIRS & MAINTENANCE	\$200.00
396804	11/10/2022	PATRIOT PEST SOLUTIONS LLC	1010	005	54300	REPAIRS & MAINTENANCE	\$200.00
396804	11/10/2022	PATRIOT PEST SOLUTIONS LLC	1010	006	54300	REPAIRS & MAINTENANCE	\$250.00
396804	11/10/2022	PATRIOT PEST SOLUTIONS LLC	1010	007	54300	REPAIRS & MAINTENANCE	\$400.00
396804	11/10/2022	PATRIOT PEST SOLUTIONS LLC	1010	011	54300	REPAIRS & MAINTENANCE	\$250.00
396804	11/10/2022	PATRIOT PEST SOLUTIONS LLC	1010	051	54300	REPAIRS & MAINTENANCE	\$125.00
396804	11/10/2022	PATRIOT PEST SOLUTIONS LLC	1010	054	54300	REPAIRS & MAINTENANCE	\$125.00
396804	11/10/2022	PATRIOT PEST SOLUTIONS LLC	1010	091	54300	REPAIRS & MAINTENANCE	\$200.00

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Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
396804	11/10/2022	PATRIOT PEST SOLUTIONS LLC	1010	931	54300	REPAIRS & MAINTENANCE	\$100.00
396805	11/10/2022	PETER W SMULSKI STATE MARSHAL	1010	974	53412	LEGAL	\$55.00
396806	11/10/2022	PITNEY BOWES GLOBAL FINANCIAL	1010	911	55301	POSTAGE	\$806.13
396807	11/10/2022	PRISM ACADEMY LLC	1010	974	55630	TUITION - PRIV IN-STATE	\$11,838.60
396807	11/10/2022	PRISM ACADEMY LLC	1010	974	55690	TUITION - OUTPLACED	\$1,012.50
396808	11/10/2022	PRUDENCE CRANDALL CENTER INC	2058	969	53401	OTHER SERV - SUPPORT	\$630.43
396809	11/10/2022	SARAH J REYNOLDS	1010	974	55800	TRAVEL REIMBURSEMENT	\$67.75
396810	11/10/2022	SCHOOL SPECIALTY LLC	1010	005	56111	INSTR SUPPLIES - ART	\$308.19
396811	11/10/2022	SHIPMAN & GOODWIN LLP	1010	941	53412	LEGAL	\$27,268.50
396811	11/10/2022	SHIPMAN & GOODWIN LLP	1010	974	53412	LEGAL	\$3,469.00
396812	11/10/2022	SHRED IT CONNECTICUT	1010	911	56100	OFFICE SUPPLIES	\$657.14
396812	11/10/2022	SHRED IT CONNECTICUT	1010	974	53410	OTHER SERV	\$1,402.71
396813	11/10/2022	SOLIANT HEALTH	2063	974	53200	INSTRUCTIONAL SERV	\$67,003.50
396814	11/10/2022	SPECIALIZED EDUCATION OF CONN	1010	974	55630	TUITION - PRIV IN-STATE	\$8,875.68
396814	11/10/2022	SPECIALIZED EDUCATION OF CONN	1010	974	55691	TUITION-OTHER SERV	\$4,845.36
396815	11/10/2022	THE GRANITE GROUP WHOLSALERS LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$2,763.20
396816	11/10/2022	THE STANDARD (EAP)	1010	941	53500	TECHNICAL SERVICES	\$482.40
396818	11/10/2022	THURSTON FOODS INC	1010	052	56115	INSTR SUPPLIES-CULINARY	\$507.53
396819	11/10/2022	TUXIS OHRS FUEL INC	1010	003	54300	REPAIRS & MAINTENANCE	\$12,990.97
396820	11/10/2022	W. B. MASON COMPANY INC	1010	090	56100	OFFICE SUPPLIES	\$677.70
396820	11/10/2022	W. B. MASON COMPANY INC	1010	091	56100	OFFICE SUPPLIES	\$381.77
396820	11/10/2022	W. B. MASON COMPANY INC	1010	969	56101	CUSTODIAL SUPPLIES	\$299.85
396821	11/10/2022	WHITSONS SERVICE (NB)	1010	931	53340	OTHER PROF/TECH SVC	\$165.00
396822	11/10/2022	WILSON LANGUAGE TRAINING	2341	969	56110	INSTRUCTIONAL SUPPLIES	\$1,140.48
396823	11/10/2022	WOODWIND & BRASSWIND	1010	061	56112	INSTR SUPPLIES - MUSIC	\$176.00
396823	11/10/2022	WOODWIND & BRASSWIND	2346	012	56110	INSTRUCTIONAL SUPPLIES	\$1,233.50
396823	11/10/2022	WOODWIND & BRASSWIND	2601	963	58999	OTHER EXPENSES	\$128.80
396824	11/10/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	54001	PURCH PROP SVC	\$844.10
396824	11/10/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	55050	OTHER PURCHASE SERVICES	\$562.50
396824	11/10/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	56110	INSTRUCTIONAL SUPPLIES	\$1,000.00
396824	11/10/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59900	NON DISTRICT EXP	\$3,790.25
396824	11/10/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59901	NON DISTR-INSTR EXP	\$16,106.00
396824	11/10/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	54001	PURCH PROP SVC	\$1,646.84
396824	11/10/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	55050	OTHER PURCHASE SERVICES	\$562.50
396824	11/10/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	56110	INSTRUCTIONAL SUPPLIES	\$94.29
396824	11/10/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	59900	NON DISTRICT EXP	\$1,819.62
396824	11/10/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	59901	NON DISTR-INSTR EXP	\$6,590.13
396825	11/10/2022	YWCA OF NEW BRITAIN	2324	047	59900	NON DISTRICT EXP	\$13,803.13
396825	11/10/2022	YWCA OF NEW BRITAIN	2324	047	59901	NON DISTR-INSTR EXP	\$57,019.93
396850	11/18/2022	AIRGAS USA LLC	1010	969	54300	REPAIRS & MAINTENANCE	\$51.80
396851	11/18/2022	ALEXUS MAZZA	1010	978	53540	SPORTS OFFICIALS	\$75.00
396852	11/18/2022	ANDREIA F ALMEIDA	2058	969	55050	OTHER PURCHASE SERVICES	\$173.21
396853	11/18/2022	AMAZON.COM SERVICES INC	1010	009	56110	INSTRUCTIONAL SUPPLIES	\$161.72
396853	11/18/2022	AMAZON.COM SERVICES INC	1010	015	56100	OFFICE SUPPLIES	\$88.38
396853	11/18/2022	AMAZON.COM SERVICES INC	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$555.71

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396853	11/18/2022	AMAZON.COM SERVICES INC	1010	052	56100	OFFICE SUPPLIES	\$619.37
396853	11/18/2022	AMAZON.COM SERVICES INC	1010	053	56112	INSTR SUPPLIES - MUSIC	\$292.54
396853	11/18/2022	AMAZON.COM SERVICES INC	1010	062	56100	OFFICE SUPPLIES	\$140.87
396853	11/18/2022	AMAZON.COM SERVICES INC	1010	090	56100	OFFICE SUPPLIES	\$31.34
396853	11/18/2022	AMAZON.COM SERVICES INC	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$2,812.10
396853	11/18/2022	AMAZON.COM SERVICES INC	2334	007	56900	OTHER SUPPLIES	\$1,823.66
396854	11/18/2022	AMERICAN SCHOOL FOR THE DEAF	1010	974	55630	TUITION - PRIV IN-STATE	\$40,961.09
396854	11/18/2022	AMERICAN SCHOOL FOR THE DEAF	1010	974	55690	TUITION - OUTPLACED	\$441.19
396854	11/18/2022	AMERICAN SCHOOL FOR THE DEAF	1010	974	55691	TUITION-OTHER SERV	\$6,065.70
396855	11/18/2022	AMY M ANDERSON	1010	961	55800	TRAVEL REIMBURSEMENT	\$52.00
396856	11/18/2022	LARA BOHLKE	1010	961	55800	TRAVEL REIMBURSEMENT	\$59.38
396857	11/18/2022	CITY OF NEW BRITAIN PARKING GARAGE	1010	911	58100	DUES & FEES	\$1,010.00
396858	11/18/2022	LEONA C CLERKIN	1010	963	56100	OFFICE SUPPLIES	\$86.22
396859	11/18/2022	COMCAST	1010	005	55300	COMMUNICATIONS	\$550.05
396860	11/18/2022	COMCAST	1010	051	55300	COMMUNICATIONS	\$319.38
396861	11/18/2022	COMCAST BUSINESS	1010	931	55300	COMMUNICATIONS	\$390.49
396862	11/18/2022	COMCAST BUSINESS	1010	053	55300	COMMUNICATIONS	\$584.16
396863	11/18/2022	COMCAST BUSINESS	1010	052	55300	COMMUNICATIONS	\$584.16
396864	11/18/2022	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$584.16
396865	11/18/2022	COMCAST BUSINESS	1010	013	55300	COMMUNICATIONS	\$557.01
396866	11/18/2022	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$213.05
396867	11/18/2022	COMCAST BUSINESS	1010	008	55300	COMMUNICATIONS	\$615.13
396868	11/18/2022	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$1,769.49
396869	11/18/2022	COMCAST BUSINESS	2382	966	55050	OTHER PURCHASE SERVICES	\$201.12
396870	11/18/2022	CONN ASSN FOR HEALTH PHYSICAL	1010	978	53320	IN-SERVICE	\$215.00
396871	11/18/2022	CONNECTICUT NATURAL GAS	1010	007	56210	HEAT & GAS	\$164.25
396871	11/18/2022	CONNECTICUT NATURAL GAS	1010	013	56210	HEAT & GAS	\$1,245.86
396871	11/18/2022	CONNECTICUT NATURAL GAS	1010	051	56210	HEAT & GAS	\$628.81
396871	11/18/2022	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$380.50
396872	11/18/2022	CONSTELLATION NEWENERGY INC	1010	061	56220	ELECTRICITY	\$18,617.56
396873	11/18/2022	PAULA M CORMIER	2011	969	55800	TRAVEL REIMBURSEMENT	\$164.06
396874	11/18/2022	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$8,116.70
396875	11/18/2022	SHANNON E CROOKS-RITSKOWITZ	1010	054	56110	INSTRUCTIONAL SUPPLIES	\$41.44
396876	11/18/2022	CURRICULUM ASSOCIATES LLC	2347	053	56110	INSTRUCTIONAL SUPPLIES	\$8,347.00
396876	11/18/2022	CURRICULUM ASSOCIATES LLC	2348	052	56110	INSTRUCTIONAL SUPPLIES	\$8,347.00
396877	11/18/2022	CW RESOURCES INC	1010	974	55613	OUTPLACEMENT TRANSITIONAL	\$5,944.43
396878	11/18/2022	DELTA T GROUP HARTFORD INC	2063	974	53200	INSTRUCTIONAL SERV	\$11,217.04
396879	11/18/2022	DIRECT ENERGY SERVICES LLC	1010	006	56210	HEAT & GAS	\$981.61
396879	11/18/2022	DIRECT ENERGY SERVICES LLC	1010	007	56210	HEAT & GAS	\$843.15
396879	11/18/2022	DIRECT ENERGY SERVICES LLC	1010	008	56210	HEAT & GAS	\$677.75
396879	11/18/2022	DIRECT ENERGY SERVICES LLC	1010	009	56210	HEAT & GAS	\$528.35
396879	11/18/2022	DIRECT ENERGY SERVICES LLC	1010	011	56210	HEAT & GAS	\$1,096.42
396879	11/18/2022	DIRECT ENERGY SERVICES LLC	1010	013	56210	HEAT & GAS	\$545.64
396879	11/18/2022	DIRECT ENERGY SERVICES LLC	1010	015	56210	HEAT & GAS	\$1,199.05
396879	11/18/2022	DIRECT ENERGY SERVICES LLC	1010	052	56210	HEAT & GAS	\$2,942.32

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396879	11/18/2022	DIRECT ENERGY SERVICES LLC	1010	053	56210	HEAT & GAS	\$1,878.66
396879	11/18/2022	DIRECT ENERGY SERVICES LLC	1010	061	56210	HEAT & GAS	\$1,439.48
396879	11/18/2022	DIRECT ENERGY SERVICES LLC	1010	931	56210	HEAT & GAS	\$357.80
396880	11/18/2022	DOMUS KIDS INC	1010	974	55691	TUITION-OTHER SERV	\$6,006.00
396881	11/18/2022	ANTHONY F DUVA	1010	921	55800	TRAVEL REIMBURSEMENT	\$57.56
396882	11/18/2022	EDADVANCE	2047	003	53320	IN-SERVICE	\$8,088.44
396882	11/18/2022	EDADVANCE	2341	969	53320	IN-SERVICE	\$23,708.36
396882	11/18/2022	EDADVANCE	2346	012	53320	IN-SERVICE	\$23,783.20
396882	11/18/2022	EDADVANCE	2347	053	53320	IN-SERVICE	\$32,376.40
396882	11/18/2022	EDADVANCE	2348	052	53320	IN-SERVICE	\$30,553.60
396883	11/18/2022	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$3,355.46
396883	11/18/2022	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	\$199.33
396883	11/18/2022	EVERSOURCE ENERGY	1010	052	56220	ELECTRICITY	\$12,046.27
396883	11/18/2022	EVERSOURCE ENERGY	1010	061	56220	ELECTRICITY	\$20,040.86
396884	11/18/2022	FRAZIER'S COIN OP LAUNDROMAT INC	1010	978	58150	OPER/ATHL EXP	\$282.16
396885	11/18/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
396886	11/18/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$1,148.09
396887	11/18/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
396888	11/18/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$990.00
396889	11/18/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$1,145.17
396890	11/18/2022	ALLISON C GALIN	2011	969	55800	TRAVEL REIMBURSEMENT	\$98.38
396891	11/18/2022	HAMDEN PUBLIC SCHOOL	1010	978	53320	IN-SERVICE	\$1,950.00
396892	11/18/2022	HARTFORD HOSPITAL	1010	974	55691	TUITION-OTHER SERV	\$1,080.00
396893	11/18/2022	HAVEN TRANSPORTATION LLC	1010	912	55108	TRANSPORT-HOMELESS	\$492.00
396894	11/18/2022	HOLY CROSS CHURCH	1010	911	54400	RENTALS	\$11,000.00
396895	11/18/2022	WILLIAM K HOSMER	1010	921	55800	TRAVEL REIMBURSEMENT	\$37.25
396896	11/18/2022	JOSEPH CANZANELLA	1010	978	53540	SPORTS OFFICIALS	\$127.50
396897	11/18/2022	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$23,023.44
396898	11/18/2022	KONE INC	1010	931	54300	REPAIRS & MAINTENANCE	\$4,246.30
396899	11/18/2022	JON LAMSON	1010	921	55800	TRAVEL REIMBURSEMENT	\$42.13
396900	11/18/2022	JOAN P LANDRUM	1010	961	55800	TRAVEL REIMBURSEMENT	\$62.50
396901	11/18/2022	LANGUAGE LINE SERVICES INC	1010	921	53510	DP AND CODING SERV	\$35.81
396901	11/18/2022	LANGUAGE LINE SERVICES INC	1010	974	53400	OTHER SERV - TRANSL	\$1,014.05
396902	11/18/2022	JOHN S LARKIN	1010	062	56100	OFFICE SUPPLIES	\$370.58
396903	11/18/2022	LAUNCHING LEADERS IN EDUCATION	2347	053	53320	IN-SERVICE	\$4,875.00
396904	11/18/2022	LAW OFFICE OF COURTNEY SPENCER LLC	1010	974	53412	LEGAL	\$136,405.00
396905	11/18/2022	METAL WORKS ENTERPRISES LLC	1010	931	54400	RENTALS	\$5,865.64
396906	11/18/2022	LAUREN A MIELE	1010	961	55800	TRAVEL REIMBURSEMENT	\$18.63
396907	11/18/2022	NICHOLAS J NAPLES	1010	921	55800	TRAVEL REIMBURSEMENT	\$25.69
396908	11/18/2022	NBHS STUDENT ACTIVITY ACCT	2616	061	58999	OTHER EXPENSES	\$75.00
396909	11/18/2022	NICHOLAS HUDYMA JR	1010	978	53540	SPORTS OFFICIALS	\$75.00

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396910	11/18/2022	OAK HILL	1010	974	55630	TUITION - PRIV IN-STATE	\$32,049.07
396910	11/18/2022	OAK HILL	1010	974	55691	TUITION-OTHER SERV	\$20,083.33
396911	11/18/2022	ORIENTAL TRADING COMPANY	2602	951	58999	OTHER EXPENSES	\$137.80
396912	11/18/2022	PATHFUL INC	2028	969	56110	INSTRUCTIONAL SUPPLIES	\$7,409.00
396913	11/18/2022	PETER W SMULSKI STATE MARSHAL	1010	974	53412	LEGAL	\$110.00
396914	11/18/2022	PROJECT LEAD THE WAY INC.	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$14,929.50
396915	11/18/2022	RO-BRAND PRODUCTS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$237.66
396916	11/18/2022	RYAN LIPINSKI	1010	978	53540	SPORTS OFFICIALS	\$75.00
396917	11/18/2022	JAN C SAWICKI	1010	921	55800	TRAVEL REIMBURSEMENT	\$37.56
396918	11/18/2022	SCHOOL SPECIALTY LLC	1010	008	56110	INSTRUCTIONAL SUPPLIES	\$43.85
396918	11/18/2022	SCHOOL SPECIALTY LLC	1010	054	56111	INSTR SUPPLIES - ART	\$97.67
396918	11/18/2022	SCHOOL SPECIALTY LLC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$848.73
396919	11/18/2022	SABRINA J SCOTT	2382	966	55800	TRAVEL REIMBURSEMENT	\$16.90
396920	11/18/2022	TIFFANY A SECONDO	1010	961	55800	TRAVEL REIMBURSEMENT	\$104.85
396921	11/18/2022	MARY SEGARRA	2382	966	55800	TRAVEL REIMBURSEMENT	\$5.28
396922	11/18/2022	SHEFFIELD POTTERY INC	2009	542	56900	OTHER SUPPLIES	\$199.00
396923	11/18/2022	SNOW LAPILA	1010	978	53540	SPORTS OFFICIALS	\$75.00
396924	11/18/2022	SOLIANT HEALTH	2063	974	53200	INSTRUCTIONAL SERV	\$132,482.00
396926	11/18/2022	SOLTERRA ACADEMY	1010	974	55630	TUITION - PRIV IN-STATE	\$159,209.46
396926	11/18/2022	SOLTERRA ACADEMY	1010	974	55691	TUITION-OTHER SERV	\$21,012.49
396927	11/18/2022	SPECIALTY TRANSPORTATION INC	1010	976	55100	TRANSPORTATION	\$391,547.32
396928	11/18/2022	STAPLES BUSINESS ADVANTAGE	1010	903	56100	OFFICE SUPPLIES	\$51.49
396929	11/18/2022	JORDAN D SYPEK	1010	921	55800	TRAVEL REIMBURSEMENT	\$43.63
396930	11/18/2022	THE AERO ALL GAS COMPANY	1010	969	54300	REPAIRS & MAINTENANCE	\$36.59
396931	11/18/2022	THE HOSPITAL OF CENTRAL CONNECTICUT	2058	969	55050	OTHER PURCHASE SERVICES	\$170.00
396932	11/18/2022	THE STOP & SHOP SUPERMARKET CO LLC	1010	053	56115	INSTR SUPPLIES-CULINARY	\$131.58
396933	11/18/2022	TWIN LAKES CONSULTING LLC	1010	911	53411	AUDIT/ACCTG SERVICES	\$8,892.00
396934	11/18/2022	W. B. MASON COMPANY INC	1010	011	56101	CUSTODIAL SUPPLIES	\$808.12
396935	11/18/2022	WHEELER CLINIC INC	1010	974	55630	TUITION - PRIV IN-STATE	\$31,096.80
396935	11/18/2022	WHEELER CLINIC INC	1010	974	55691	TUITION-OTHER SERV	\$11,825.20
396936	11/18/2022	XEROX FINANCIAL SERVICES LLC	1010	921	55500	PRINTING & BINDING	\$18,229.18
396952	11/22/2022	HUMAN RESOURCE AGENCY INC	2324	532	53320	IN-SERVICE	\$108.40
396952	11/22/2022	HUMAN RESOURCE AGENCY INC	2324	532	53401	OTHER SERV - SUPPORT	\$37.97
396952	11/22/2022	HUMAN RESOURCE AGENCY INC	2324	532	53403	OTHER SERV - PROF	\$631.33
396952	11/22/2022	HUMAN RESOURCE AGENCY INC	2324	532	54001	PURCH PROP SVC	\$4,220.01
396952	11/22/2022	HUMAN RESOURCE AGENCY INC	2324	532	55050	OTHER PURCHASE SERVICES	\$2,131.72
396952	11/22/2022	HUMAN RESOURCE AGENCY INC	2324	532	56110	INSTRUCTIONAL SUPPLIES	\$340.69
396952	11/22/2022	HUMAN RESOURCE AGENCY INC	2324	532	59900	NON DISTRICT EXP	\$7,078.14
396952	11/22/2022	HUMAN RESOURCE AGENCY INC	2324	532	59901	NON DISTR-INSTR EXP	\$37,998.58
396953	11/22/2022	LAUNCHING LEADERS IN EDUCATION	2347	053	53320	IN-SERVICE	\$3,000.00

General Fund Extra Earnings/Overtime and Substitute Coverage Report

Month Ending November 30, 2022 Versus 2021, 2020 and 2019 And Fiscal Year Ended 2021-22, 2020-21 and 2019-20

Organization	Account	Title	Fiscal Year 2022 - 2023			Fiscal Year 2021-2022		Fiscal Year 2020-2021		Fiscal Year 2019-2020	
			Budget	Expenditures	Variance	Nov-21	Jun-22	Nov-20	Jun-21	Nov-19	Jun-20
TEACHER'S											
EXTRA EARNINGS / OT:											
101096900030	51181	DW DUTY FREE	100,000	68,296	31,704	101,403	107,471	66,574	249,753	29,728	138,819
101096900040	51181	DW GUIDANCE	60,000	31,102	28,898	44,997	72,414	38,692	57,008	34,574	66,227
101096900130	51181	DW TESTING		1,858	(1,858)	-	697	-	-	-	119
101096910001	51181	DW	310,000	277,253	32,747	481,963	822,910	260,530	514,306	169,937	436,903
			<u>470,000</u>	<u>378,508</u>	<u>91,492</u>	<u>628,363</u>	<u>1,003,492</u>	<u>365,796</u>	<u>821,066</u>	<u>234,238</u>	<u>642,069</u>
SUB COVERAGE											
101096900110	51181	DW SUB TEACH	100,000	-	100,000	-	8,810	-	-	-	92,314
GRAND TOTAL			<u>570,000</u>	<u>378,508</u>	<u>191,492</u>	<u>628,363</u>	<u>1,012,302</u>	<u>365,796</u>	<u>821,066</u>	<u>234,238</u>	<u>734,383</u>
SECRETARIAL/CLERICAL											
EXTRA EARNINGS / OT:											
101096900010	51238	DW OT/DT	134,000	128,693	5,307	196,853	151,016	74,083	194,084	97,589	169,269
101096910001	51238	DW	24,000	65,164	(41,164)	38,431	88,540	20,138	35,662	15,681	30,012
			<u>158,000</u>	<u>193,858</u>	<u>(35,858)</u>	<u>235,284</u>	<u>239,557</u>	<u>94,221</u>	<u>229,746</u>	<u>113,270</u>	<u>199,282</u>
SUB COVERAGE											
101096900100	51238	DW SUB SEC	42,000	23,032	18,968	23,335	69,635	7,505	26,719	23,294	41,172
			<u>200,000</u>	<u>216,890</u>	<u>(16,890)</u>	<u>258,619</u>	<u>309,191</u>	<u>101,726</u>	<u>256,465</u>	<u>136,564</u>	<u>240,454</u>
PARA											
EXTRA EARNINGS / OT:											
101096900010	51248	DW OT/DT	-	5,607	(5,607)	112,481	252,658	-	17,972	381	1,161
101096900030	51248	DW DUTY FREE	26,000	400,205	(374,205)	272,331	116,847	20,104	117,106	10,762	32,655
101096910001	51248	DW	54,000	39,984	14,016	467	467	17,791	19,922	28,411	53,828
			<u>80,000</u>	<u>445,796</u>	<u>(365,796)</u>	<u>385,280</u>	<u>369,973</u>	<u>37,894</u>	<u>155,001</u>	<u>39,554</u>	<u>87,644</u>
SUB COVERAGE											
101096900090	51248	DW SUB PARA	70,000	43,016	26,984	25,589	118,578	25,058	98,784	25,090	40,566
			<u>150,000</u>	<u>488,812</u>	<u>(338,812)</u>	<u>410,870</u>	<u>488,551</u>	<u>62,952</u>	<u>253,784</u>	<u>64,644</u>	<u>128,210</u>

General Fund Extra Earnings/Overtime and Substitute Coverage Report
 Month Ending November 30, 2022 Versus 2021, 2020 and 2019 And Fiscal Year Ended 2021-22, 2020-21 and 2019-20

Organization	Account	Title	Fiscal Year 2022 - 2023			Fiscal Year 2021-2022		Fiscal Year 2020-2021		Fiscal Year 2019-2020	
			Budget	Expenditures	Variance	Nov-21	Jun-22	Nov-20	Jun-21	Nov-19	Jun-20
CUSTODIAL / MAINTENANCE / SECURITY											
EXTRA EARNINGS / OT:											
101096900010	51258	DW OT/DT	338,000	273,436	64,564	295,092	782,258	93,541	316,030	182,036	403,631
101096900020	51258	DW CALL IN	12,000	4,414	7,586	2,987	8,592	3,397	8,247	5,097	11,396
101096900990	51258	DW COVID19	-	-	-	652	652	13,689	268,213		
		51258 Total	350,000	277,850	72,150	298,732	791,502	110,627	592,489	187,133	415,027
SUB COVERAGE											
101096900060	51258	DW SUB MAINT	350,000	239,324	110,676	199,826	263,339	279,169	598,773	247,408	424,840
			700,000	517,174	182,826	498,558	1,054,841	389,795	1,191,262	434,542	839,866
HEALTH / MEDICAL											
EXTRA EARNINGS / OT:											
101096900010	51268	DW OT/DT	25,000	20,241	4,759	130,917	280,140	18,177	68,432	12,828	31,378
101096910001	51268	DW	100,000	66,150	33,850	33,588	71,822	91,574	169,076	47,610	104,620
		51268 Total	125,000	86,391	38,609	164,506	351,962	109,751	237,508	60,438	135,998
SUB COVERAGE											
101096900070	51268	DW SUB HEALTH	10,000	3,331	6,669	-	-	-	-	10,246	17,757
			135,000	89,722	45,278	164,506	351,962	109,751	237,508	70,684	153,755
GRAND TOTAL											
		EXTRA EARNINGS/OT	1,183,000	1,382,403	(199,403)	1,712,165	2,756,486	718,289	2,035,811	634,634	1,480,019
		SUBCOVERAGE	572,000	308,703	263,297	248,751	460,361	311,732	724,276	306,038	616,649
			1,755,000	1,691,106	63,894	1,960,916	3,216,847	1,030,021	2,760,087	940,672	2,096,667

