



**CONSOLIDATED  
SCHOOL DISTRICT  
— OF —  
NEW BRITAIN**

**NEW BRITAIN BOARD OF EDUCATION  
FINANCE, FACILITIES, AND  
TRANSPORTATION COMMITTEE MEETING**

**April 24, 2023 – 6:15 PM | NEW BRITAIN EDUCATIONAL ADMINISTRATION CENTER**



## NOTICE OF MEETING

TO: New Britain Board of Education Members  
Mayor Erin Stewart  
Mr. Mark H. Bernacki, Town and City Clerk  
New Britain Common Council Members

DATE: April 21, 2023

RE: New Britain Board of Education Committee Meetings

**The following Board of Education committee meetings will be held:**

- **The New Britain Board of Education Personnel Committee** will hold a regular meeting on Monday, April 24, 2023 at 6:00 PM at the New Britain Educational Administration Center, located at 272 Main Street in New Britain, Connecticut.
- **The New Britain Board of Education Finance, Facilities, and Transportation Committee** will hold a regular meeting on Monday, April 24, 2023 at 6:15 PM at the New Britain Educational Administration Center, located at 272 Main Street in New Britain, Connecticut.

***Members of the public may attend meetings in person or view a live broadcast of the proceedings online via the livestream link:***

***<https://www.csdnb.org/board/>***

The agendas and board packets in their entirety can be found on the Board of Education website:

***<https://www.csdnb.org/board/BOE-2023-Meetings-Documents-Calendar.php>***





CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

## New Britain Board of Education | Finance, Facilities, and Transportation Committee Regular Meeting

April 24, 2023 – 6:15 PM | New Britain Educational Administration Center

Members of the public may attend meeting in person or view a live broadcast of the meeting online via the livestream link:  
<https://www.csdnb.org/board/>

### 1. Call to Order and Opening

- A. Meeting Called to Order

### 2. Presentation

- A. Presentation: Informational Presentation - Special Education Private Placement Costs April 2023  
Submitted by Mr. Mark Spalding | Page 5

### 3. New Business

- A. Review and Approve Minutes from Finance, Facilities, and Transportation Committee Meeting on March 27, 2023  
Submitted by Ms. Aja Edwards | Page 16
- B. Facilities/IT Update  
Presented by Ms. Rebecca Gonzalez and Mr. Jeff Prokop | Page 20
- C. Partnerships: Accept Donation from Schaller Subaru for 6 Deserving Educators for the 2023-2024 School Year (\$3,000.00)  
Submitted by Mr. Andrew Mazzei | Page 33
- D. Partnerships: Accept Donation for “Dress with Success” Mock Interviews to Prepare Students for Jobs – Brookside School (\$1,500.00)  
Submitted by Mr. Jason Miramant | Page 36
- E. Partnerships: Accept Donation from Tomasso Brothers Inc. for Road to Recovery Homeless Program - Districtwide (\$500.00)  
Submitted by Mr. Joe Vaverchak | Page 37
- F. Partnerships: Accept Donation from First Tee Golf & Ryan Pinard, Daniel Salerno & Len Corto for Girls Golf Team Supplies (\$2,000.00)  
Submitted by Ms. Lisa Kaweckki | Page 40
- G. Partnerships: Approve Bid Award Between Master Yousef and CSDNB for Summer Services to SEE & SAIL Program – Smalley Elementary School (\$16,200.00)  
Submitted by Ms. Mayra Rodriguez | Funding Source: ARP Homeless Children and Youth Grant Professional and Technical Services | Page 44

- H. Partnerships: Approve Contract/MOU Between CSDNB and The City of New Britain Parks, Recreation, and Community Services to Provide Wraparound Services Needed for Homeless Students and Families in the District (\$80,000.00)  
Submitted by Ms. Daisy Sanchez | Funding Source: ARP Homeless Grant 2058-969-10002-55050 | Page 51
- I. Operations: Approve Purchase Order and Bid Waiver of New Chromebooks Needed for Online Assessments, Classroom Tasks, Assignments, and Enrichments for our Students – Slade Middle School (\$49,950.00)  
Submitted by Mr. Andrew Mazzei | Funding Source: Commissioner's Network 2348052100001-56110 | Page 54
- J. Operations: Approve contract between Huron Studer Education Services and CSDNB for Annual Parent and Employee Survey (\$18,000)  
Submitted by Dr. Nicole Sanders | Funding Source: Alliance 23419691001-53500 | Page 58
- K. Operations: Approve Purchase Order of New Chromebooks Needed for Online Assessments, Classroom Tasks, Assignments, and Enrichments for our Students – Pulaski Middle School (49,950.00)  
Submitted by Mr. Alejandro Ortiz | Funding Source: Commissioner's Network Grant 234705310001-57243 | Page 61
- L. Operations: Approve Purchase Order for Yearly Renewal of Destiny Library and Resource Manager Services – Districtwide (\$24,375.02)  
Submitted by Mr. Jeff Prokop | Funding Source: MIS Software Budget 101092110000-53510 | Page 65
- M. Partnerships: Approve Purchase Order Between Modern Classroom Project and CSDNB for Services Rendered Through Virtual Professional Development Training for 60 Teachers – Districtwide (\$43,750.00)  
Submitted by Mr. Tyrone Richardson | Funding Source: 101096122004-53200 | Page 70
- N. Operations: Approve Purchase Order Between Amplify and CSDNB for K-3 Comprehensive Literacy Assessment – Districtwide (\$151,880.70)  
Submitted by Ms. Ivelise Velasquez | Funding Source: ARPA - Priority School Districts and Faith Acts | Page 72
- O. Operations: Approve Bid Award and Contract Between Mail and Media Courier Services and CSDNB for Courier Services – Districtwide (\$121,436.42)  
Submitted by Ms. Ann Alfano | Funding Source: Local Budget 101091125900-53500 | Page 79
- P. Approve Purchase Order for Student Planners for All Students Grades 3-8 – Districtwide (\$21,194.28)  
Submitted by Ms. Lara Bohlke | Funding Source: Title 1 - Other supplies 201196910001-56900 | Page 84
- Q. Approve Purchase Order and Bid Waiver Between HB Live and CSDNB for LED Screens and Broadcast Video Equipment – NBHS (\$34,139.00)  
Submitted by Mr. Robert Smedley | Funding Source: NBHS Graduation Account 101006124001-58200 | Page 93
- R. Operations: Accept Financial Report – March 31, 2023  
Submitted by Ms. Ann Alfano | Page 98

#### **4. Closing and Adjournment**

- A. Other Business as Permitted by Law
- B. Adjournment

# Special Education Private Placement Costs

April 2023

Consolidated School District of  
New Britain

# Year to Date FY23 SPED Private Placement Costs

- ❑ Budget Amount = \$ 6,898,935.00
- ❑ Expended/Encumbered = \$14,395,262.77
- ❑ Excess Cost Add Back\* = \$ 2,385,989.00
- ❑ Year -to -Date Over Budget = (\$ 5,110,338.77)

# FY23 SPED Private Placement Data

- ❑ Average cost per private placed student = \$109,000:
  - ❑ Tuition
  - ❑ Transportation
  - ❑ Related Services
  - ❑ Additional Supports
- ❑ 43 out-of district schools located in Connecticut (and New England)
- ❑ Tuition ranges from \$40,000 - \$254,000

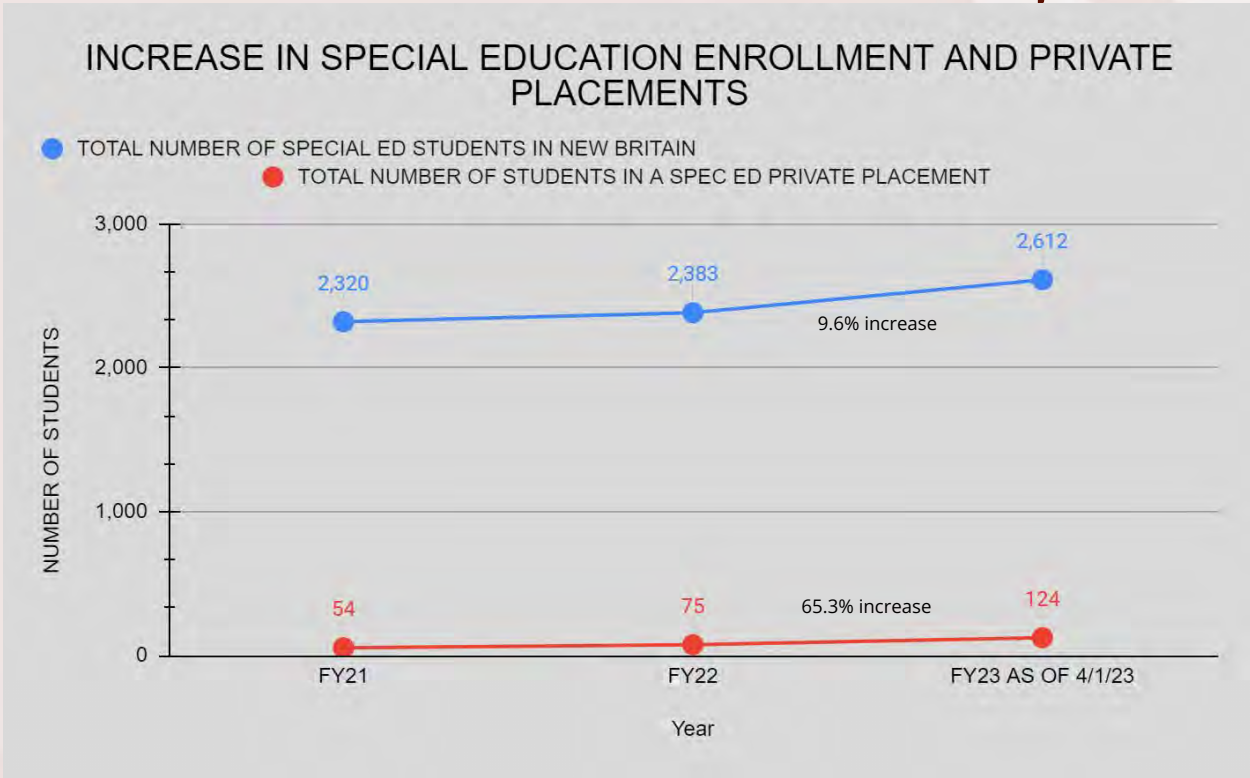
# Connecticut Enrollment Data

School Year	Total # of Students
2019-20	527,829
2022-23	513,513
	14,316 2.7% decrease

School Year	Total # of Special Ed Students
2019-20	84,398
2022-23	88,060
	3,662 4.3% increase



# New Britain Enrollment Data as of 4-1-23



# School District Comparisons

CSDE District Profile 10/1/21- (Data via EdSight)

District	Enrollment	Special Ed	Special Ed Private Placements
Bristol	7,756	1,590	100 6.2%
Hamden	5,462	1,005	82 8.1%
Hartford	17,183	3,485	369 10.6%
New Britain	9,738	2,126	75 3.5%
West Hartford	9,200	1,461	162 11.0%

# In-District Specialized Programs

Program	Grade	# Students FY 23	# Students FY 22	# Students FY 21
KEY	PreK-12	277	200	181
Bridges	K-12	103	119	140
Pathways	K-12	111	95	99
NBTC	K-12	37	41	42
CLIMB	Ages 18-22	33	30	32
<b>TOTAL</b>		<b>561</b>	<b>485</b>	<b>494</b>

# Cost Comparison

## In-District Programs vs. Private Placement

Programs	Average In-District cost per student	Average Private Placement cost per student	Cost Difference per student	Total Savings from In-district Programs (583 seats)
KEY Pathways	\$29,238	\$109,000	\$79,762	\$46,501,246
Bridges NBTC CLIMB	\$17,045,754	\$63,547,000		

# Next Steps

## ❑ Challenges

- ❑ Influx of SPED students moving into the district with significant needs
- ❑ Influx of SPED students moving into the district already attending Private Placements
- ❑ Reaching and exceeding capacity in our in-district SPED programs

## ❑ Process for Returning Students to District

- ❑ Credit analysis for high school students
- ❑ Review of data for returning students
- ❑ Scrutinize IEPs for students in Private Placements who have transferred into New Britain
- ❑ Increase in-district program capacity/staffing



**CONSOLIDATED  
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**CONSOLIDATED  
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**NEW BUSINESS**



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

**New Britain Board of Education Finance, Facilities,  
and Transportation Committee Meeting**

March 27, 2023 – 6:15 PM | New Britain Educational Administration  
Center

**Call to Order and Opening**

Finance Chair Mr. Anthony Cane, called the meeting to order at 6:26PM.

**Board Members Present**

Mr. Anthony Cane, Ms. Gayle Sanders-Connolly, Ms. Monica Dawkins, Mr. Matt Marino, and Ms. Annie Parker.

**CSDNB Staff Present**

Ms. Ann Alfano, Ms. Lara Bohlke, Ms. Donna Clark, Ms. Kristina DeNegre, Ms. Aja Edwards, Dr. Anthony Gasper, Ms. Rebecca Gonzalez, Ms. Wanda Lickwar, Ms. Maryellen Manning, Mr. Jeffrey Prokop, Mr. Tyrone Richardson, Dr. Nicole Sanders, Mr. Mark Spalding, and Ms. Ivelise Velazquez.

**New Business**

Review and Approve Minutes from Finance, Facilities, and Transportation Committee Meeting on February 27, 2023  
Submitted by Ms. Aja Edwards

**Mr. Marino motioned to approve minutes from the Finance, Facilities, and transportation Committee meeting on February 27, 2023 as submitted, seconded by Ms. Sanders-Connolly. Motion carried unanimously.**

**Facilities/IT Update**

Presented by Ms. Rebecca Gonzalez and Mr. Jeff Prokop

**See attachment**

Partnerships: Accept Donation from Foster Phillips, MD for Medical Furniture and Medical Equipment to the NBHS Health Academy and School Nurses. (\$2,500.00)

Submitted by Mr. Mark Spalding

**Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in April. Motion carried unanimously.**

Partnerships: Accept Donation from GHA Technologies Inc. Vice President Joshua Tate, for Music Equipment – Pulaski Middle School. (\$4,940.00)

Submitted by Mr. Alejandro Ortiz

**Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in April. Motion carried unanimously.**

Partnerships: Accept Donation of Six Lane Carpet Kits from IBC Youth Bowling to Engage CSDNB Students Through the Sport of Bowling. (\$1,300.00)

Submitted by Mr. Manuel Zaldivar

**Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in April. Motion carried unanimously.**



Partnerships: Approve Contract Between GEMS Mentoring Program and CSDNB to Equip and Encourage our Ladies to Think, Behave, Manage, Take Action, and Make Decisions Toward a Positive Future – Pulaski Middle School. (\$3,500.00)  
Submitted by Mr. Alejandro Ortiz | Funding Source: Commissioner's Network 234705310001-53320

**Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in April. Motion carried unanimously.**

Operations: Approve Purchase Order Between B&G Restaurant Supply and CSDNB for Kitchen Steam Boiler – Pulaski Middle School. (\$19,729.19)

Submitted by Mr. Robert Smedley | Funding Source: Food Service Lunch Fund

**Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in April. Motion carried unanimously.**

Operations: Approve Purchase Order between Nutmeg Trucks (Allegiance Isuzu Trucks) and CSDNB Food Service Program for Three Refrigerated Delivery Trucks. (\$400,086.82)

Submitted by Ms. Ann Alfano | Funding Source: Food Service Account

**Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in April. Motion carried unanimously.**

Operations: Approve Extended Contract between Dr. Dee Cole and CSDNB for Consultation Services for Administrators to Improve Student Outcomes – Smalley Elementary School. (\$14,520.00)

Submitted by Ms. Andrea Foligno | Funding Source: Commissioner's Network 234805210001-53320

**Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in April. Motion carried unanimously.**

Operations: Approve Purchase Order for 15 Laptops to Support Pupil Services Staff in Completing Work- Related Duties. (\$16,508.10)

Submitted by Ms. Donna Clark | Funding Source: IDEA 611 202096912001-57346

**Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in April. Motion carried unanimously.**

Operations: Approve Contract Between Donald F. Perras, Ph.D. Behavioral Specialist/Educational Consultant and CSDNB for Implementation of a Proactive System of Strategies to Manage Students' Behavioral Maturation.

Submitted by Mr. Alejandro Ortiz | Funding Source: Commissioner's Network 234705310001-53320

**Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in April. Motion carried unanimously.**

Operations: Approve Bid Award between Major Theatre Equipment and CSDNB for New Cafetorium Curtains – Roosevelt Middle School. (\$13,870.00)

Submitted by Mr. Robert Smedley | Funding Source: HALS 260196360021-58999, Facilities 101093126000-56900

**Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in April. Motion carried unanimously.**

Operations: Approve Contract Between Ruth Vazquez-Centenno (Consultant) and CSDNB for 6 Sessions, Twice a Month to Develop Productive Relationships from Home to School – Pulaski Middle School. (\$1,500.00)

Submitted by Mr. Alejandro Ortiz | Funding Source: Commissioner's Network 23470531000153320

**Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in April. Motion carried unanimously.**

Academics: Approve Contract Between BBR Classic Beauty Program and CSDNB for Weekly Classes to Learn the Business Back End of the Beauty Industry – Pulaski Middle School. (\$4,590.00)

Submitted by Mr. Alejandro Ortiz | Funding Source: Commissioner's Network 234705310001-53320

**Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in April. Motion carried unanimously.**

Academics: Approve Contract Between Master Yang’s Taekwondo and CSDNB for an Additional Afterschool Program – Smalley Elementary School. (\$4,500.00)

Submitted by Andrea Foligno | Funding Source: Commissioner's Network 204 601210002-53200

Mr. Cane motioned to add this item to the Board’s Consent Agenda for the Regular Board Meeting in April. Motion carried unanimously.

Academics: Approve Purchase Order Between Highnoon Books and CSDNB for Non-Fiction Text and Decodable Readers to Support Literacy and Instructional Resources to Small Group Instruction and Center-Based Learning. (\$19,113.05)

Submitted by Ms. Andrea Foligno | Funding Source: Commissioner’s Network 234601210001-56110

Mr. Cane motioned to add this item to the Board’s Consent Agenda for the Regular Board Meeting in April. Motion carried unanimously.

Academics: Approve Purchase Order Between Amazon and CSDNB for Non-Fiction Text and Decodable Readers to Support Literacy and Instructional Resources to Small Group Instruction and Center-Based Learning. (\$19,575.31)

Submitted by Ms. Andrea Foligno | Funding Source: Commissioner’s Network 234601210001-56110

Mr. Cane motioned to add this item to the Board’s Consent Agenda for the Regular Board Meeting in April. Motion carried unanimously.

Academics: Approve Purchase Order Between Scholastic and CSDNB for Non-Fiction Text and Decodable Readers to Support Literacy and Instructional Resources to Small Group Instruction and Center-Based Learning. (\$24,083.27)

Submitted by Ms. Andrea Foligno | Funding Source: Commissioner’s Network 234601210001-56110

Mr. Cane motioned to add this item to the Board’s Consent Agenda for the Regular Board Meeting in April. Motion carried unanimously.

Academics: Approve Purchase Order Between Vista and CSDNB for Newcomer Program Resource Materials Grades 2 Through 8. (\$79,181.85)

Submitted by Ms. Wanda Lickwar | Funding Source: Academics 101096122004-56100

Mr. Cane motioned to add this item to the Board’s Consent Agenda for the Regular Board Meeting in April. Motion carried unanimously.

Academics: Approve Contract Between WWWYN’s ParaDYM Academy and CSDNB to Implement a New Esports Curriculum – Pulaski Middle School. (\$19,510.00)

Submitted by Mr. Alejandro Ortiz | Funding Source: Commissioner's Network 234705310001-53320

Mr. Cane motioned to add this item to the Board’s Consent Agenda for the Regular Board Meeting in April. Motion carried unanimously.

Operations: Approve Bid Award for Firewall Support Services Through ERate Program. (\$10,669.18)

Submitted by Mr. Jeffrey Prokop | Funding Source: Local MIS Budget 101092125800-57346

Mr. Cane motioned to add this item to the Board’s Consent Agenda for the Regular Board Meeting in April. Motion carried unanimously.

Operations: Accept Financial Report – February 28, 2023

Submitted by Ms. Ann Alfano

Mr. Cane motioned to add this item to the Board’s Consent Agenda for the Regular Board Meeting in April. Motion carried unanimously.

## Closing and Adjournment

The meeting was adjourned at 7:19 PM.

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**New Britain Board of Education**

**Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary**  
Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

# FACILITIES UPDATES



**CONSOLIDATED  
SCHOOL DISTRICT  
— OF —  
NEW BRITAIN**

**April 2023**

# Master Facilities Plan



- **Field Assessments:** 3-D scanning of the majority of our buildings took place over spring break.
  - **Remaining Bldgs** - will be captured during the first week of summer break instead of multiple evening visits. Most of the remaining schools only need partial segments of scanning. This will not delay our timeline.
    - Chamberlain
    - Pulaski Middle
    - Pulaski Portable
    - Roosevelt Middle/RELC
    - New Britain High School
    - Brookside
- **Next Steps:**
  - **Groundwork for the following** -
    - Facility Condition Assessments & Energy Analysis Site visits, will take place in May
    - Stakeholder meeting planning

# Security Audit



Partnership with the ZEAL Education Group has commenced and we have started planning and scheduling the work. The Facilities office has begun to share documentation and requested building plans with the company.

Below is a flexible timeline for the project:

- **Security School Site Audits** site visits have started this week and are scheduled through May 20th.
- **Survey** work is scheduled for end of April, through end of May.
- **Stakeholder** interviews are scheduled for end of May, through end of June.
- **Deliverables/Presentations** slotted for end of June.

# Office of School Construction & Grants Review updates

- **Slade Roof Project**
  - 4.12, we received the official grant commitment letter with project number we were waiting on. The Slade Roof Project No. is 089-0170RR.
  - 4.18, Pre Construction Meeting was held with OSCG&R, Architect, City and Owner. There were minor changes requested on some of the application documents submitted, those were corrected and forwarded to OSCG&R.
  - 4.20, we received notice from OSCG&R that an official letter from the Commissioner will be mailed next week.
  - We will be advertising for the construction bid this weekend.
- **Gaffney Renovation Project Close out** we received the revised audit report from the auditor. The first report issued back in January provided a payout to the city in the amount of \$1,638,004. Since then, we submitted additional bid related information to the audit department. The revised report now reflects a payment of \$2,133,778 which totals an extra \$495,774. There is approximately a remaining total of 250,000 that the are considering ineligible and we have asked the audit department for more information related to the bids and allowances in order to make a final attempt at retrieving all of the funding.
- **Additional Projects to be Closed out** we have an additional (6) more **roof projects** to close out after Gaffney is finalized. The next close out will be for the Smalley Roof Renovation from over 15 yrs. ago.

# Slade HVAC Project - Indoor Air Quality Improvements

## Slade HVAC Project Update:

- **Bid Opening** - held 4.13.2023
- **School Building Committee Meeting** 4.19.2023 - the committee approves the most responsible bidder (Action Air), on the basis of sum of the base bid and alternates accepted.
- **Scope Review** - held 4.20.2023
- **Scheduled Work** - to commence this summer along with the roof replacement.

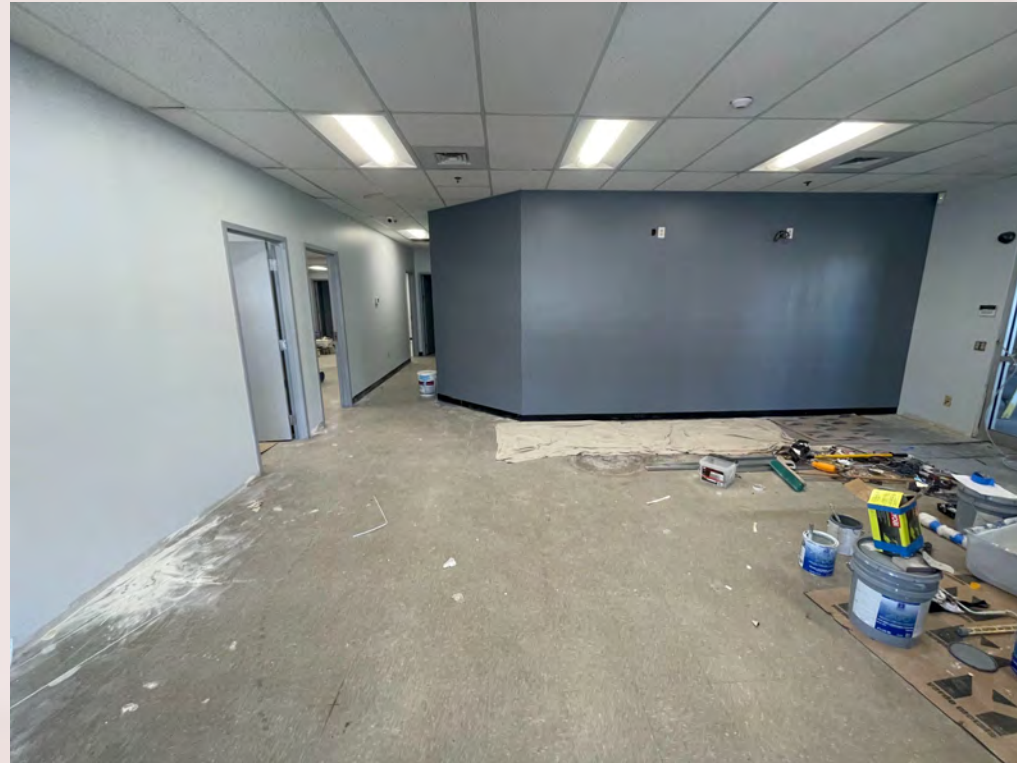




# Food Services Projects: Production Court Modular Freezer Warehouse

**Drawing and Plan phase:** drawings and plans have been submitted to EDM Architecture and Engineering firm to be stamped and verified. Once the engineer stamps the plans and drawings we will submit them to city building officials for review and approval.

**Minor Renovations to office space:** Painting and wall repairs are complete. Flooring will be completed by the end of May.



# Expulsion Site at Pulaski Portable

New VCT Flooring being installed in multiple spaces where carpet was removed.

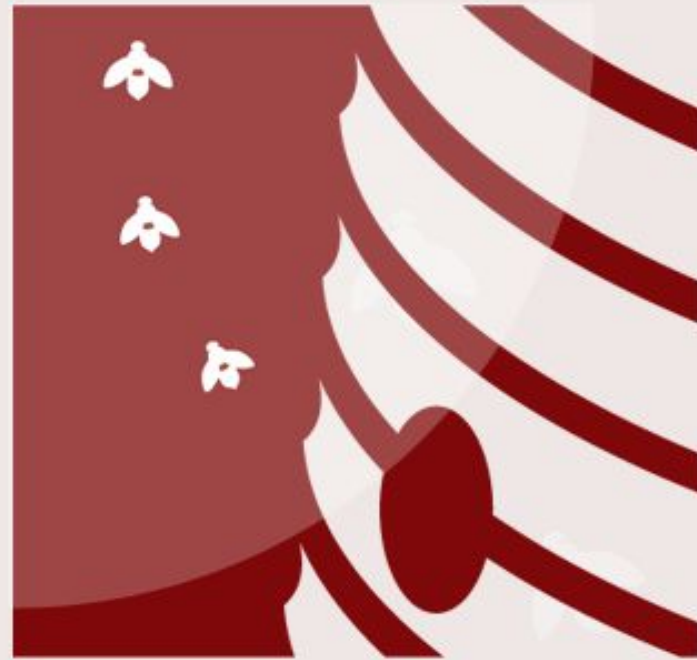
Patch and repair work is completed in classrooms. Painting is ongoing.

HVAC inspections completed for heating equipment. Cooling to be checked first week of May.

Outdoor Perimeter clean up will be completed in May which will include cutting back over growth around building.

Building will be ready and can be occupied this coming school year.

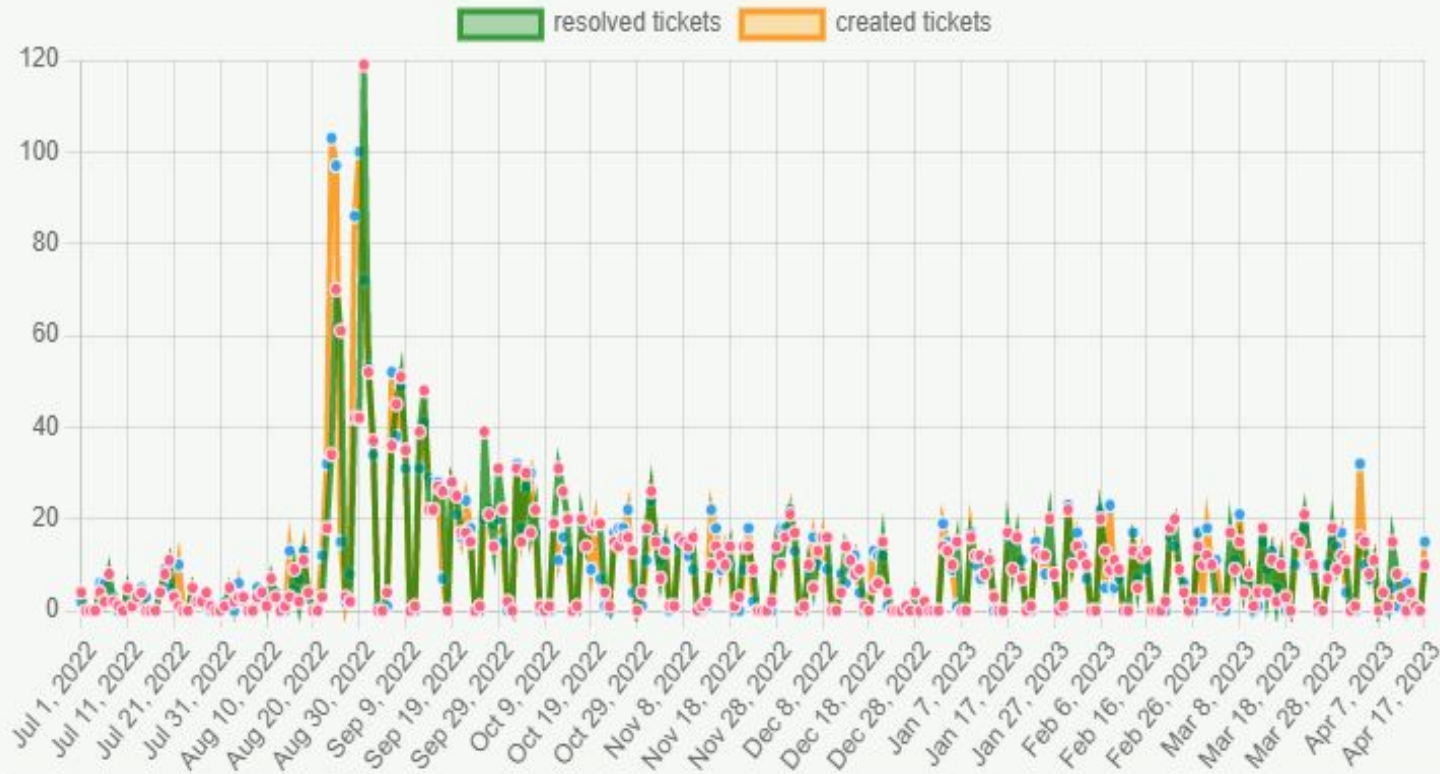
# IT UPDATES



**CONSOLIDATED  
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**April 2023**

# STAFF HELP DESK TICKETS



Resolved

✓ 2910

Created

\* 2911

First response

🕒 1d 13h 2m

Solved time

🕒 1w 1d 11h

Customer satisfaction

★★★★★ 4.85

First answer resolution

👉 30.93%

## Ticket Closure Goal

Within 14 Days

Pass

Goal  
85%

Actual  
88.7%

Period

From Jul 1, 2022 to Apr 17, 2023



**Within 7 Days: 79.8%**  
**Within 2 Days: 58.0%**  
**Within 1 Day: 47.3%**



# STUDENT TECH HELP TICKETS

- Students Insured: 1601 (+400 vs last year!)
- Claims Served: 1128

<i>Insurance Claim Type</i>	<i>Count</i>	<i>% of Claims</i>
CLAIM Broken keyboard	144	12.77%
CLAIM Cracked screen	521	46.19%
CLAIM Internal damage	231	20.48%
CLAIM Replacement Charger	212	18.79%
CLAIM Replacement protective case	20	1.77%
<b>Grand Total</b>	<b>1128</b>	

<i>Ticket Issue Type</i>	<i>Count</i>
Account Issue	156
Charger or Case Issue	290
Damaged Device	1039
Destroyed Device	11
Lost Device	677
Performance Issue	1060
<b>Grand Total</b>	<b>3233</b>

# STUDENT TECH HELP TICKETS

School/Technician	Open tickets	New tickets	Work in progress	Work on hold	Awaiting insurance	Awaiting invoice payment	Work completed	Device locked out	All tickets
Brookside School	5	0	0	1	0	0	19	4	24
Chamberlain Bridges	0	0	0	0	0	0	2	0	2
Chamberlain Elementary School	66	6	1	1	25	2	209	31	275
CLIMB	0	0	0	0	0	0	1	0	1
DiLoreto Elementary & Middle School	41	1	0	1	13	5	486	21	527
Gaffney - Key Elementary	0	0	0	0	0	0	2	0	2
Gaffney Elementary School	5	2	0	0	1	0	83	2	88
HALS Academy	27	18	0	0	9	0	77	0	104
Holmes Bridges	3	1	1	0	1	0	1	0	4
Holmes Elementary School	83	62	7	3	1	1	63	9	146
Jefferson Elementary School	26	7	1	1	10	0	62	7	88
Lincoln - Key Elementary	1	0	0	0	0	0	4	1	5
Lincoln Elementary School	44	20	0	0	16	0	102	8	146
Lincoln SCS	6	3	0	0	3	0	4	0	10
New Britain High School	245	8	0	1	41	1	809	194	1054
New Britain Transitional Center	3	1	0	0	1	0	3	1	6
Northend Elementary School	4	0	0	0	2	0	11	2	15
Pulaski Middle School	138	12	0	2	57	2	273	65	411
Pulaski Pathways	1	0	0	0	1	0	2	0	3
Roosevelt Early Learning Center	1	0	0	0	0	0	0	1	1
Satellite Careers Academy	1	0	0	0	0	0	8	1	9
Slade - Key Middle	6	3	0	0	1	0	4	2	10
Slade Bridges	14	5	0	1	1	0	12	7	26
Slade Middle School	87	9	1	7	27	3	164	40	251
Smalley Elementary School	24	11	3	0	7	0	15	3	39
Smith - Key Elementary	1	0	0	0	1	0	3	0	4
Smith Elementary School	21	10	0	0	4	1	184	6	205
Vance Elementary School	34	9	2	0	13	0	37	10	71
	887	188	16	18	235	15	2640	415	3527

# ADDITIONAL PROJECTS

## Copier Fleet and Services RFP

The district released the RFP for copier fleet and services March 17. Proposals were submitted April 14th and are being reviewed. The expectation is to submit the recommendation as the following board committee meeting.

Selected vendors will come on site for presentations to the district committee. We anticipate on refreshing the aging copier fleet during the summer.

## Security/Antivirus

The network team within the department has been researching and reviewing multiple products in preparation for a summer deployment.

## Projector Replacement

The punch list is completed and we await final closeout invoicing of the project.

The project has moved to beginning phases of training and support, which are in the initial stages of planning and resource creation.

Support materials will include both video and written documentation used for both individual and group training.



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## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Andrew Mazzei ( ) for approval at the Regular Board Meeting on May 8, 2023.  
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Andrew Mazzei

#### Type of Memorandum

Acceptance of Donation

#### Background and Purpose/Rationale

Adopt a Classroom from Subaru has reached out to donate \$3,000 to 6 deserving educators for the 23 - 24 school year. Schaller Subaru has partnered with Slade Middle School for the past several years donating money to teachers to purchase items for their classrooms. After teachers are selected, Subaru links them with an [adoptaclassroom.org](https://adoptaclassroom.org) online account where educators can purchase items that will directly impact student learning.

#### Financial Information

Donation total is \$3,000

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on April 24 2023

We have great news! Schaller Subaru would like to make another donation to Slade Middle School for the 2023/2024 school year.

Here's what you need to know:

1. Schaller Subaru has committed \$3000 for your school, to be divided among 6 of teachers who will each receive \$500 AdoptAClassroom.org credit to be used to choose and purchase materials for their classroom.
2. At this time I need to confirm that your school can accept this donation. **We need you to confirm this no later than March 18.**
  - a. **Upon accepting, please do not share the good news with your recipient teachers. AAC will contact you in August, upon which you can share the news.**
1. This fall, your Subaru partner may contact you asking to visit your school or volunteer other support. It is your decision as to how you would like to deepen your partnership.

### NEXT STEPS & TIMELINE

DATE	ACTION	WHERE TO CALL/ SEND	WHO IS RESPONSIBLE
<b>By March 18, 2023</b>	Confirm with AdoptAClassroom.org via email that your school will accept the donation for your teachers	<a href="mailto:kwilder@adoptaclassroom.org">kwilder@adoptaclassroom.org</a>	Principal (or other designated school administrator)
<b>Now through May 31, 2023</b>	Submit a list of the teachers you selected to receive funds  <i>Note: Teachers will receive their funding in August. We ask that you wait until August to tell your teachers that they will be receiving the donations.</i>	<a href="#">Submit your teacher list here</a>  <i>As a nonprofit we are respectful of our educators' privacy and we do not share their contact information with our partners.</i>	Principal (or other designated school administrator)
<b>Now through May 31, 2023</b>	Leave a short thank-you voicemail for your local Subaru retailer. Please include in your message: <ul style="list-style-type: none"> <li>• Your name and title</li> <li>• Your school name</li> <li>• Your local retailer's name.</li> <li>• Briefly explain how their funding will benefit your students</li> </ul>	Dial (612) 888-9292	Principal (or other designated school administrator)  <i>Showing your appreciation means a lot to Subaru and tells them that their donation is making a difference.</i>
<b>August 2023</b>	AAC will contact you before the funding is disbursed; <ul style="list-style-type: none"> <li>• Confirming your submitted list of teachers remains the same</li> <li>• Letting you know when it is time to share the good news with your selected teachers</li> </ul>		AdoptAClassroom.org

<b>By September 30, 2023</b>	All Teachers will receive their funds in their AdoptAClassroom.org online accounts.		AdoptAClassroom.org <i>We will notify teachers by email to tell them how to access their funds and shop for materials</i>
<b>Fall 2023</b>	AdoptAClassroom.org will email funded teachers a link to a simple thank-you report we ask that they complete and submit.	Teachers will receive this information via email in the fall.	AdoptAClassroom.org
<b>Fall-Winter 2023</b>	Teachers submit their completed thank-you report along with any creative content that illustrates impact, e.g., thank-you recording on our voicemail line, photos of supplies purchased, video recording, notes and drawings by students, etc.	Teachers will receive this information via email in the fall.	Funded Teachers

Congratulations on your 2023/2024 Subaru Loves Learning donation. We look forward to working with you again this year. Thank you in advance for your time and effort.

If you have any questions, don't hesitate to email or call me. My contact information is listed below.

My best,  
Kari Wilder



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Jason Miramant () for approval at the Regular Board Meeting on May 8, 2023.  
Senior Leadership Sponsor: Mark Spalding Staff Presenter: Mark Spalding

#### Type of Memorandum

Acceptance of Donation

#### Background and Purpose/Rationale

Brookside School has been offered a donation of \$1500 to support our school wide mock interview preparation for students. The donation will provide our students with "dress for success" clothing that will coincide with the mock interviews conducted at Brookside School.

#### Financial Information

The total is \$1,500.00

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on April 24, 2023



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Joe Vaverchak () for approval at the Regular Board Meeting on May 8, 2023.

Senior Leadership Sponsor: Ann Alfano Staff Presenter: Ann Alfano

#### Type of Memorandum

Acceptance of Donation

#### Background and Purpose/Rationale

A donation was made for the Road to Recovery Homeless program: Tomasso Brothers Inc. in the amount \$500.00. These funds will be used to help support students identified as homeless and their families in the district. Donations will be used to purchase hygiene products, provide transportation, school supplies, school uniforms and other necessary items for students districtwide.

#### Financial Information

Donation total is \$500.00

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on April 24, 2023

[Tomasso Check - Mayra Rodriguez.pdf](#)

Tomasso Brothers, Inc.

030426

Consolidated School

DATE	INVOICE NO	DESCRIPTION	INVOICE AMOUNT	DEDUCTION	BALANCE
3-22-23	032223	Bowling Tournament Don	500.00	.00	500.00
TOTAL >			500.00	.00	500.00

PLEASE DETACH AND RETAIN FOR YOUR RECORDS

THE FACE OF THIS DOCUMENT HAS A COLORED BACKGROUND ON WHITE PAPER

Tomasso Brothers, Inc.  
P.O. Box 3040  
New Britain CT 06050

Webster Bank  
Webster Plaza  
Waterbury, CT 06702

51-7010/2111

25293

DATE 03/28/2023

Pay:\*\*\*\*\*Five hundred dollars and no cents

\$ \*\*\*\*\*500.00

Consolidated School  
District of New Britain  
272 Main St, PO Box 1960  
New Britain, CT 06050-1960

TO  
THE  
ORDER  
OF

*Handwritten signatures and markings*

THE BACK OF THIS DOCUMENT CONTAINS AN ARTIFICIAL WATERMARK—HOLD AT AN ANGLE TO VIEW

0000025293 21170101:75 2 001036

ENDORSE HERE:

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DO NOT WRITE, STAMP OR SIGN BELOW THIS LINE  
RESERVED FOR FINANCIAL INSTITUTION USE



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## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Lisa Kawecki ( ) for approval at the Regular Board Meeting on May 8, 2023.  
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Lisa Kawecki

#### Type of Memorandum

Acceptance of Donation

#### Background and Purpose/Rationale

Our girls golf team has a record number of student-athletes this year. Normally, we average 6-7 girls, this year we have 20 girls who have been coming on a regular basis and are eager to learn the sport. Because we have so many girls, we are in need of more clubs. First Tee Golf has generously offered to donate 10 sets of bags and clubs for our girls team. We have also had a baseball parent (Ryan Pinard) donate two \$50 gift cards to Dicks to purchase gloves and golf balls for the team along with some community members (Daniel Salerno and Len Corto) donate individual clubs.

#### Financial Information

Donation total is \$2,000

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on April 24, 2023





## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Mayra Rodriguez () for approval at the Regular Board Meeting on May 8, 2023.  
Senior Leadership Sponsor: Kristina DeNegre Staff Presenter: Mayra Rodriguez

#### Type of Memorandum

Bid Award

#### Background and Purpose/Rationale

Yousef Taekwondo has worked for many years within the Districts summer SEE program and has provided their taekwondo services to many families for over 30 years. They have provided hands-on activities which include: exercise drills like jump roping, proper form techniques, running and core strengthening activities. They combine workouts to make them fun but also challenging their minds through encouragement coaching. They ensure inclusivity for all who participate by modifying their activities when needed. If there is a student who is unable to participate in the physical aspect, they find a role for them to be a part of such as leadership by helping to instruct the class or a small group. They have a very culturally diverse program with students and staff from several different countries and speaking several languages including English, Arabic and Spanish.

We are seeking approval to have Master Yousef provide summer services to both the SEE and SAIL summer programs at Smalley Elementary. The total program cost will be \$16,200.00 to work with 80 students beginning Monday July 10, 2023 thru Friday July 28, 2023 from 8:00am-3:00pm Monday thru Friday.

#### Financial Information

The total is \$16,200.00 and the funding source is ARP Homeless Children and Youth Grant Professional and Technical Services.

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on April 24, 2023

[Yousef Tae Kwon Do- 2023 Summer Contract.docx - Mayra Rodriguez.pdf](#), [2023 CSDNB Summer Programming RFP- Yousef - Mayra Rodriguez.pdf](#)



New Britain Educational Administration Center  
DEPARTMENT OF ACADEMICS  
Jennifer Wright, Assistant Coordinator of STEAM and Summer Learning  
272 Main Street, New Britain, CT 06050  
(860) 827-2266 Fax (860) 612-1527  
wrightj@csgnb.org

March 17,2023

Re: CSDNB Summer Programming 2023

**Yousef Tae Kwon Do**

Dear Community Partner:

CSDNB has awarded you a place in our Summer Learning Experiences program. As a reminder, and as stated on your contract, any supplies procured for programming become the property of CSDNB at the completion of the summer program.

Attached please find your award letter and contract. **Signed contracts must be returned by Monday May 1, 2023** via email to [rodrimay@csgnb.org](mailto:rodrimay@csgnb.org) or mail to:

CSDNB Summer Program  
Att: Mayra Rodriguez  
272 Main Street  
New Britain, CT. 06051

If you have any questions, feel free to call me at (860) 827-2232 or e-mail me at [rodrimay@csgnb.org](mailto:rodrimay@csgnb.org).

Regards,  
*Mayra Rodriguez*  
Manager of Partnership Programs



March 17, 2023

Re: CSDNB Summer Programming 2023

**Yusef Tae Kwon Do**

Dear Community Partner:

We sincerely appreciate your recent Request for Programming for Summer Learning 2023. Upon review of your RFP, the amount CSDNB is prepared to offer:

**\$16,200.00 for the following program(s) & site(s):**

**SEE: Smalley Elementary School**

If this figure differs from that which you proposed, please be advised that the following criteria were adhered to:

- Maximum 2 instructors per site. CSDNB typically follows a 1 to 20 teacher to student ratio. For ease, we are allowing for one assistant (2 to 20).
- 2023 summer programming is 7.25 hours total including a 30 minute lunch.
- CSDNB caps administrative costs at 5% of budget. Please be advised that there is a site lead/coordinator to meet the needs of program staff. Other administrative staff/floating coordinators are not covered by CSDNB funding.
- CSDNB budgets for a total of 7 hours of training per instructor in the two days prior to the start of programming. Above and beyond this, training is at the discretion of the provider. Fingerprinting for new staff members will be covered by CSDNB. CPR is not provided. A nurse will be available at all times at all sites.
- CSDNB does not provide planning time allotment as we accept the terms of the program as-is and as outlined in the RFP. CSDNB agrees to pay for services rendered only.
- Final payment is based on actual # of staff on-site over a 15 day period.
- Any supplies procured for programming become the property of CSDNB for future use.

**Additional Comments:**

In order to sustain these partnerships long-term, CSDNB must ensure the cost-effectiveness and adhere to budgetary constraints of all programming. We appreciate your partnership and look forward to these collaborative efforts now and in the future. If you have questions or need further clarification, please reach out to Jennifer Wright and [wrightj@csdnbstaff.org](mailto:wrightj@csdnbstaff.org) or 860.827.2266.

Sincerely,

Summer Learning Leadership

# CSDNB Summer Programming Contract

**Name of School District:** Consolidated School District of New Britain  
Dr. Anthony Gasper, Superintendent  
New Britain Educational Administration Center  
272 Main Street  
New Britain, CT 06051

**\*Community Based Organization Contact:** Organization: **Yousef Tae Kwon Do**  
**(CBO)** Contact Name:  
Title:  
Address:  
Contact #:  
E-mail:

**Program Background:** Summer programming deepens students’ engagement in learning. Historical research shows that students typically score lower on standardized tests at the end of summer vacation than they do on the same tests at the beginning of the summer. This is commonly known as “Summer Learning Loss.” This disparity grows when accounting for poverty (Broh et al., 2004, Wallace Foundation, 2011). The Summer Learning Experiences in New Britain combat summer learning loss by entwining academic time with hands-on experiential learning programming. We provide an innovative and integrated curriculum that allows students to make connections in a blended learning environment.

## Dates of Service

**I. July 10,2023- July 28,2023:** 8:00am-3:00pm daily, with a 7:45am start for CBOs & staff.

- **SEE: Smalley Elementary School**
- **Estimated Total Program Cost: \$16,200.00**

**II. CBO Expectation:** It is the expectation that programs conducted by CBO partners will be designed as experiential learning activities where students are encouraged to actively listen and speak using academic language in order to complete meaningful activities and games aligned with academic lessons. Success is contingent on the interconnectedness between academic time and experiential learning.

### ***Prior to the start of programming:***

- CBO partners will be required to identify a lead staff person to submit weekly lesson plans for each day of programming by June 30, 2023 to be reviewed by the Lead Teacher. CSDNB Lead Teachers will assist program providers in reviewing program plans and curriculum to better align with academic enrichment standards. **An in-person meeting will be required for each program.** The date will be determined between the partner and the Lead Teacher.
- CBO partners will be responsible for providing all program supplies, including consumables and curriculum materials.
- One CBO representative must attend a 2-hour orientation in May (time and location TBD) to review CSDNB Policy and procedures relating to: The Office of Talent Development (formerly human resources), curriculum, and program design.
- All CBO employees interacting with students must complete the Consolidated School District of New Britain volunteer application which includes fingerprinting. CBO direct service staff will be required to attend a two day training on operating procedures and curriculum alignments on July 6-7, 2023 from 8:00am-11:30 am at the program site.
- All CBO partners must sign a contract prior to program implementation that includes participation and cooperation in any evaluation conducted during and after the New Britain Summer Learning Experiences ends.

**III. The Consolidated School District of New Britain agrees to the following:**

- Recruit and register students who meet the criteria for the Summer Learning Experiences Program.
- Provide student transportation for all qualifying summer program participants.
- Provide professional development opportunities for summer staff.
- Provide breakfast and lunch for all summer participants.
- Facilitate a process to have district staff assist with enrichment programming when needed.
- Provide access to schools where summer programming will take place.

**IV. Agreement:**

\_\_\_\_\_ **agrees to the following:**

(Organization Name)

- Have adequate staffing in place throughout the full summer program to ensure proper student to teacher ratios at all times.
- Maintain a daily schedule of activities in session throughout the summer.
- Take daily program attendance for all program participants.
- Purchase all program supplies, including consumables and curriculum materials prior to the start of summer programming.
- Attend a 2-hour orientation in May (time and location TBD) to review CSDNB Policy and procedures.
- Complete the Consolidated School District of New Britain volunteer application, which includes fingerprinting, for all new staff who have not previously been cleared by the district.
- Provide proof of liability insurance with the Consolidated School District as an additional insured.
- Any instructional supplies and materials purchased for the summer program will remain property of the district after the full completion of the summer program.

**V. Terms of Invoicing and Payment:**

**Yousef Tae Kwon Do** (CBO) will invoice the Consolidated School District each week after the first week of services rendered or after the completion of the three week summer program. CSDNB is required to pay for only the number of staff that attend and participate in the summer program. CSDNB is not required to pay staff if absent during programming. If a provider is participating in multiple programs, invoicing should be submitted separately for each program. Invoicing should be explicit. CBO should expect payment within 30 days from invoice. Please submit invoices to [Mayra Rodriguez](mailto:rodrimay@csdnb.org) at [rodrimay@csdnb.org](mailto:rodrimay@csdnb.org) or mail to 272 Main Street, New Britain, CT 06051.

**VI. Signatures**

**Organization:** The Consolidated School District of New Britain

**Name:** \_\_\_\_\_

**Signature:** \_\_\_\_\_

**Title:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**CBO Representative Name:** \_\_\_\_\_

**CBO Representative Signature:** \_\_\_\_\_

**Title:** \_\_\_\_\_

**Date:** \_\_\_\_\_

# CSDNB Summer Programming Proposal/Bid

*All sections must be completed by Community Based Organization*

**Community Based Organization (CBO):**

**Contact: Grand Master Waleed Yousef or Master Kristen Yousef**

**Title: Owner**

**Address: Yousef Tae Kwon Do 1201 Farmington Ave Berlin CT 06037**

**Contact #: 860-223-3399**

**E-mail: masteryousef@gmail.com**

## **I. This application is for (check all that apply)**

- SEE
- CREATE

## **II. CBO Program Background:**

**Tae Kwon Do classes for all ages and levels. Our primary mission is a dedication to health, strength and longevity. We lead with intention and discipline, mastering the art of mind over matter. With a combined experience of over 50 years in martial arts and leadership development, we are a pillar within the community always looking for ways we can serve while utilizing our gifts and talents.**

## **III. Program Goals and Objectives:**

**More than just a fun physical activity, our goal is to help students obtain positive character development so that they can achieve greater success in all areas of their lives – at home, at school, in sports and other social situations. The program is structured to introduce and reinforce critical life skills such as focus, cooperation, respect, self-control, responsibility and perseverance.**

\_\_\_\_ **Yousef Tae Kwon Do School** \_\_\_\_ **agrees to the following:**

(Organization Name)

- Have adequate staffing in place throughout the full summer program to ensure proper student to teacher ratios at all times.
- Maintain a daily schedule of activities in session throughout the summer.
- Take daily program attendance for all program participants.
- Purchase all program supplies, including consumables and curriculum materials prior to the start of summer programming.
- Attend a 2-hour orientation in May (time and location TBD) to review CSDNB Policy and procedures.
- Complete the Consolidated School District of New Britain volunteer application, which includes fingerprinting, for all new staff who have not previously been cleared by the district.
- Provide proof of liability insurance with the Consolidated School District as an additional insured.

## IV. Responses to the following questions must be included with the proposal

### SEE Program (K-3):

- 2 AM groups of up to 20 students for 80 minutes each
- 2 PM groups of up to 20 students for 80 minutes each

1. How does your program incorporate experiential, intentional, project based, fun and engaging learning activities for the students in the age group you are serving?

Hands on activities include: exercise drills like jump roping, proper form techniques, running and core strengthening activities. We mix up workouts to make them fun but also challenging their minds through encouragement coaching. Example: 10 pushups but the students are getting tired and their minds are giving up. We encourage students to push through those tough moments so they can come out as a winner. Even if they don't end up finishing the 10, we compliment their strength and willingness to participate and do more than they thought. Enforcing them with positive coaching that they CAN get through the most difficult things. We offer flexibility and find creative ways to keep all kids engaged no matter their physical ability. We make this program work and tailor it to kids in any circumstance: wheelchair bound by including them and modifying activities that they are capable of. If there is a student who can not participate in the physical aspect, we will find a role for them to play, perhaps in leadership by helping to instruct the class or a small group.

2. Describe your organization's ability to develop lesson plans that meet the [Common Core Speaking and Listening](#) academic standards. In what way will your program integrate the standards into the curriculum once developed? Include information on your planned curriculum; is this existing or in development?

Students are instructed to respect others and that includes the instructor/teacher. If class is going, questions can be answered by raising hands. If a student gets off topic, we guide them back to the discussion or training by making ourselves relatable to an experience they may have had. We emphasize the importance of being a team and team training but also allow and encourage students to come up with their own ideas by tapping into their creative minds, but doing so on topic and with great respect for all.

3. Describe your organization's capacity and past experiences working with students in providing developmentally appropriate based summer experiences.

We have been working with students in this capacity for greater than 30 years and have been an integral part of the summer experiences. Every year has looked different but each one has offered its own set of experiences in which we have been able to grow and learn from. We look forward to providing summer enrichment and go on to develop even better relationships with some of the students after summer. We have dozens of black belts that have come through these programs and some of them even look forward to teaching with us.

4. What does a typical day in your program look like? What are students and staff members doing?



- Prepping for class (uniform, belt, t-shirt, attendance)
  - Bowing in (instructor begins class after everyone is at attention)
  - Stretching
  - Cardio warm up
  - Bathroom break (this is done in groups, in an orderly manner)
  - Martial art instruction (listening skills & following directions on proper form techniques)
  - Cool down (light stretching)
  - Mindfulness (class engagement of what we can improve on and offering each other ways to help)
  - Fun time (engage in a fun activity with the kids, getting them to open up to us in relatable, fun ways)
  - Preparing for departure (changing, done in an orderly manner)
5. What is your current staffing structure and qualifications? If you intend to hire for this program, how will you ensure your staff is adequately prepared to meet your program's requirements as well as monitor their performance in SEE?

Our staff is made up of our highest achieving students. They have trained with us for a minimum of 3 years and have the proper skills to teach side by side. In addition, most of them have gone through the summer experience programs or have had siblings in the programs and know how they work. We ensure our staff knows how to properly handle situations that can arise. They are overseen by the master instructors and work alongside as helpers at all times.

6. How does your program meet the needs of culturally and linguistically diverse students or students with exceptionalities and provide equitable experiences for all students participating?

We have a very culturally diverse program with students and staff from several different countries and speaking several languages, including English, Arabic and Spanish.

7. What are the goals and anticipated outcomes and indicators of progress and/or success of your program?

The goals and anticipated outcomes are to guide students with plenty of challenges and the tools to overcome them. You'll be amazed at the difference just a few weeks of lessons will make in the way they feel about themselves and their abilities. We integrate a stripe system allowing kids to earn stripes for their belts for positive recognition. Our staff consistently use praise and positive feedback in every class to encourage students and motivate effort. We leave them with an I CAN DO IT attitude.

8. Describe how you will integrate the overall theme: SEE your place in the Community.

Our theme to integrate will be: SEE what I can do?

Integrating techniques learned with the discipline experienced through class, students will perform a demonstration at the end of the program showing what they learned and what they are capable of. We will have all students perform for their capabilities.

**Consolidated School District of New Britain Summer Learning Experiences Budget. Be sure to include ALL costs associated with your program. CSDNB is not responsible for ordering materials for any CBO program. All materials must be ordered by the CBO partner and delivered to the CBO partner prior to the start of summer programming. Please print and submit a budget for each site.**

**Program Name: SEE (provide a budget for ONE site) # of sites applying for: \_\_\_\_\_**

Budget Description	Quantity	Cost	Total	Narrative Description:
<i>Salaries for instructors: *Salaries must be broken down by # of hours and hourly rate *</i>	4	\$3,000. 00	\$12,000.00	<i>Hire 4 instructors to run programming 8 hours day 5 days week for 3 weeks at \$25.00 hour</i>
<b>Salaries:</b>	4	5000	15,000	hiring and training staff to run programming alongside instructors for 8 hours a day for 5 days a week for 3 weeks at \$31.25/hr
<b>Supplies for students/projects:</b> (all surplus supplies will remain with CSDNB at the end of summer programming)				
<b>Misc. Expense:</b>	80 t shirts	15.00	1200.0	t-shirt in lieu of uniform, belts are included
<b>OTHER:</b>				
<b>Total Budget:</b>			16,200	



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Daisy Sanchez () for approval at the Regular Board Meeting on May 8, 2023.  
Senior Leadership Sponsor: Ann Alfano Staff Presenter: Ann Alfano

#### Type of Memorandum

Contract Approval

#### Background and Purpose/Rationale

This is an agreement between CSDNB and the City of New Britain Department of Parks, Recreation and Community Services. This partnership is to provide wraparound services needed in light of the recent pandemic for New Britain homeless children and their families.

This contract will help the City of New Britain's Parks and Recreation and Community Services department to fund our homeless children and their families by purchasing needed supplies such as short-term temporary housing, providing high-speed internet, purchasing personal care items or school supplies and technological devices.

#### Financial Information

The total is 80,000 and the funding source is ARP Homeless Grant 2058-969-10002-55050.

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on April 24, 2023

[MOUContractCityandCSDNB21-23 - Daisy Sanchez.pdf](#)

*Memorandum of Understanding  
Between  
The Consolidated School District of New Britain and  
The City of New Britain Department of Parks, Recreation, and Community Services*

The Parties of this Memorandum of Understanding (MOU) are the **Consolidated School District of New Britain (CSDNB)** and **The City of New Britain Department of Parks, Recreation, and Community Services**. The purpose of this partnership is to: Provide wraparound services needed in light of the recent pandemic for New Britain homeless children and their families.

**Funding may be used for the following purposes:**

- Purchasing needed supplies (e.g., PPE, eyeglasses, school supplies, personal care items);
- Purchasing cell phones or other technological devices for unaccompanied youth to enable the youth to attend and fully participate in school activities;
- Providing access to reliable, high-speed internet for students through the purchase of internet-connected devices/equipment, mobile hotspots, wireless service plans, or installation of Community Wi-Fi Hotspots;
- Paying for short-term, temporary housing (e.g., a few days in a motel) when such emergency housing is the only reasonable option for COVID-safe temporary housing and when necessary to enable the homeless child or youth to attend school and participate fully in school activities (including summer school).

**Partner Roles and Responsibilities:**

***The City of New Britain Department of Parks, Recreation, and Community Services agrees to:***

- Maintain records/logs of families who were supported using ARP Homeless Children and Youth (HCY) funding throughout 2021-2022 and 2022-2023 and provide to CSDNB for grant reporting purposes.
- Maintain a balanced budget, and provide CSDNB monthly expenditure reports when requested.
- Provide CSDNB with invoices for purchases made and/or services rendered on a monthly basis for reimbursement.
- Collaborate with CSDNB to identify and provide additional resources to students and their families.

***The Consolidated School District of New Britain agrees to:***

- Oversee awarded funds in the amount of up to \$80,000.00 to be used by September 30, 2023.
- Designate a point-person to manage program and partnership responsibilities.
- Provide bus transportation for New Britain homeless children and youth if needed.

**Terms of Agreement:** The terms of this agreement will begin upon signature of agreement through September 30, 2023.

**Terms of Invoicing and Payment:**

***The City of New Britain Department of Parks, Recreation, and Community Services*** will invoice the Consolidated School District after services rendered and/or purchases are made. Invoicing should be explicit. Payment should be expected within 30 days from invoice. Please submit invoices to Daisy Sanchez at [sanchezd@csdnb.org](mailto:sanchezd@csdnb.org) or mail to 272 Main Street, New Britain, CT 06051.

Both parties shall follow all Federal and State laws and regulations including the Health Insurance Portability and Accountability Act (HIPAA) to maintain the confidentiality of any and all information to which it is privy. This confidentiality clause shall survive expiration/termination of the Agreement.

**Agency Contacts:** The main contacts for the partnership are as follows:

**Consolidated School District of New Britain (CSDNB)**

Anthony J. Gasper, Ed.D.  
Superintendent of Schools  
272 Main Street  
New Britain, CT 06051  
(860) 827-2200  
[gasper@csdnb.org](mailto:gasper@csdnb.org)

AND

**City of New Britain Department of Parks, Recreation, and  
Community Services**

Mallory Deprey  
Director of Community Service  
27 West Main Street  
New Britain, CT 06051  
(860) 826-3370  
[Mallory.Deprey@newbritainct.gov](mailto:Mallory.Deprey@newbritainct.gov)

**Authorized Representative from Consolidated School District of New Britain**

\_\_\_\_\_  
Signature

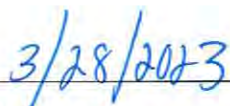
\_\_\_\_\_  
Date


\_\_\_\_\_  
Name

\_\_\_\_\_  
Title

**Authorized Representative from the City of New Britain Department of Parks, Recreation, and  
Community Services)**

  
\_\_\_\_\_  
Signature

  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Name

  
\_\_\_\_\_  
Title



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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**Board Memorandum**

Submitted by Andrew Mazzei () for approval at the Regular Board Meeting on May 8, 2023.  
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Andrew Mazzei and/or Tyrone Richardson

**Type of Memorandum**

Purchase Order and Bid Waiver

**Background and Purpose/Rationale**

Chromebook devices needed for online assessments, classroom tasks, assignments, and enrichments for our students.

**Financial Information**

The total is \$49,950 and the funding source is Commissioner's Network 2348052100001-56110.

**Committee Review**

To be reviewed by the Finance, Facilities, and Transportation Committee on April 24, 2023

[CDW quote - Andrew Mazzei.pdf](#)



Thank you for choosing CDW. We have received your quote.

Hardware    Software    Services    IT Solutions    Brands    Research Hub

## Review and Complete Purchase

**JEFF PROKOP,**

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

**Convert Quote to Order**

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
NHBZ990	3/20/2023	DELL CHROME	2354906	<b>\$49,950.00</b>

### QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
<a href="#">Google Chrome Education Upgrade</a> Mfg. Part#: CROS-SW-DIS-EDU-NEW Electronic distribution - NO MEDIA Contract: PEPPM 2022 Catalog Agreement (PEPPM2022)	150	5988499	\$32.00	\$4,800.00
<a href="#">CDW Chrome OS White Glove Service with Laser Etching-Tier 1 Static Small</a> Mfg. Part#: CUSTOMBNDWGS1 Contract: PEPPM 2022 Catalog Agreement (PEPPM2022)	150	3223462	\$24.00	\$3,600.00
<a href="#">CDW/CDWG Asset Tag applied WITH another CDW Configuration Center service</a> Mfg. Part#: ASSETTAGW/INSTALL UNSPSC: 81111511 Contract: MARKET	150	338520	\$0.00	\$0.00
<a href="#">Dell Chromebook 3110 - 11.6" - Celeron N4500 - 4 GB RAM - 32 GB eMMC</a> Mfg. Part#: 939GH Contract: PEPPM 2022 Catalog Agreement (PEPPM2022)	150	6847262	\$277.00	\$41,550.00

<b>SUBTOTAL</b>	\$49,950.00
<b>SHIPPING</b>	\$0.00
<b>SALES TAX</b>	\$0.00
<b>GRAND TOTAL</b>	<b>\$49,950.00</b>

PURCHASER BILLING INFO	DELIVER TO
------------------------	------------

**Billing Address:**  
 CONSOLIDATED SCHOOL DISTRICT  
 ACCOUNTS PAYABLE  
 272 MAIN ST  
 PO BOX 1960  
 NEW BRITAIN, CT 06051-2663  
**Phone:** (860) 225-6351  
**Payment Terms:** NET 30 Days-Govt/Ed

**Shipping Address:**  
 CONSOLIDATED SCHOOL DISTRICT  
 JEFF PROKOP  
 272 MAIN ST  
 PO BOX 1960  
 NEW BRITAIN, CT 06051-2663  
**Phone:** (860) 225-6351  
**Shipping Method:** UPS Ground (2- 3 Day)

<b>Please remit payments to:</b>
CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515



**Sales Contact Info**

**Vincent Mulvihill** | (866) 773-7348 | [vinny@cdwg.com](mailto:vinny@cdwg.com)

LEASE OPTIONS			
FMV TOTAL	FMV LEASE OPTION	BO TOTAL	BO LEASE OPTION
<b>\$49,950.00</b>	<b>\$1,351.15/Month</b>	<b>\$49,950.00</b>	<b>\$1,556.94/Month</b>

Monthly payment based on 36 month lease. Other terms and options are available. Contact your Account Manager for details. Payment quoted is subject to change.




Why finance?

- Lower Upfront Costs. Get the products you need without impacting cash flow. Preserve your working capital and existing credit line.
- Flexible Payment Terms. 100% financing with no money down, payment deferrals and payment schedules that match your company's business cycles.
- Predictable, Low Monthly Payments. Pay over time. Lease payments are fixed and can be tailored to your budget levels or revenue streams.
- Technology Refresh. Keep current technology with minimal financial impact or risk. Add-on or upgrade during the lease term and choose to return or purchase the equipment at end of lease.
- Bundle Costs. You can combine hardware, software, and services into a single transaction and pay for your software licenses over time! We know your challenges and understand the need for flexibility.

General Terms and Conditions:

This quote is not legally binding and is for discussion purposes only. The rates are estimate only and are based on a collection of industry data from numerous sources. All rates and financial quotes are subject to final review, approval, and documentation by our leasing partners. Payments above exclude all applicable taxes. Financing is subject to credit approval and review of final equipment and services configuration. Fair Market Value leases are structured with the assumption that the equipment has a residual value at the end of the lease term.

**Need Help?**

 <a href="#">My Account</a>	 <a href="#">Support</a>	 <a href="tel:800.800.4239">Call 800.800.4239</a>
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 For more information, contact a CDW account manager







## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Nicole Sanders () for approval at the Regular Board Meeting on May 8, 2023.  
Senior Leadership Sponsor: Maryellen Manning Staff Presenter: Nicole Sanders

#### Type of Memorandum

Contract Approval

#### Background and Purpose/Rationale

Studer's Parent Satisfaction and Employee Engagement are annually administered within the district. This year, a student survey will be administered in grades 3 - 12.

Huron Studer Education services have provided the district with parent and employee surveys for several years. This is an annual survey that is connected to the school and district wide goals.

#### Financial Information

The total is \$18,000 and the funding source is Alliance 23419691001-53500.

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on April 24, 2023

[CSDNB Survey Administration \(EEPS and SE\) Amendment - April 2023 - Nicole Sanders.pdf](#)

March 20, 2023

Dr. Tony Gasper, Superintendent  
Consolidated School District of New Britain  
272 Main Street  
New Britain, CT 06050-1960

**Re: First Amendment to Engagement Letter dated April 14, 2022 for Studer Education Services**

Dear Dr. Gasper:

The purpose of this letter is to reflect our mutually agreed-upon amendments to the Engagement Letter dated **April 14, 2022**, by and between Huron Consulting Services LLC d/b/a Huron Studer Education (“Studer Education” or “we”) and the Consolidated School District of New Britain (“CSDNB,” “the District,” or “you”) for online parent satisfaction survey administration (the “Agreement”). Any capitalized terms used in this letter will have the meanings designated in the Agreement, unless otherwise expressly defined in this letter. By signing below, each party agrees to the following changes to the Agreement:

1. Beginning April 1, 2023 and continuing through the remainder of the Term of this engagement, Huron Studer Education will also provide the Consolidated School District of New Britain with access to the following services, in addition to the outlined services and resources originally described in the Agreement:
  - Access to Huron Studer Education<sup>SM</sup> standard surveys (Employee Experience, Parent / Caregiver Satisfaction, and Student Experience) and implementation processes to provide CSDNB with additional data and metrics where needed to inform improvement efforts. Our services will include online administration of our benchmark items, results reports, and ongoing training in the rollout process for all Huron Studer Education<sup>SM</sup> surveys implemented by the District may elect to implement. Specifically, Huron Studer Education will support District through the following key activities:
    - Administering online surveys and providing URLs/ QR codes to the District for sharing with and completion by the designated audience;
    - Drafting emails with URL announcing the surveys;
    - Providing access to the online survey results reports with analysis by District, department, and school;
    - Providing onboarding training to new leaders and refreshing current leaders on how to communicate / roll out the results;
    - Providing benchmark data for comparison purposes; and
    - Providing guidance for setting improvement goals for all surveys
2. As a result of the added Services described in Paragraph 1 above, Huron Studer Education’s annual fee will be increased to \$14,440.00 and each installment for the remainder of the Term, beginning with the invoice dated June 30, 2023, will be increased from \$4,500 to \$7,200, which will be invoiced in accordance with the following schedule:


<b>Invoice Due Date</b>	<b>Invoice Amount</b>
6/30/2023	\$7,200
12/31/2023	\$7,200
6/30/2024	\$3,600

3. All other terms of the Agreement are ratified and confirmed.

Effective as of the date of last signature below, the parties agree to the terms and conditions of this amendment to the Engagement Letter dated April 14, 2022 as set forth above.

HURON CONSULTING SERVICES LLC,  
As successor-in-interest to The Studer Group, L.L.C.

CONSOLIDATED SCHOOL DISTRICT OF NEW  
BRITAIN

By:   
Name: Janet Pilcher  
Title: Managing Director  
Date: March 20, 2023

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Alejandro Ortiz () for approval at the Regular Board Meeting on May 8,, 2023.  
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Tyrone Richardson

#### Type of Memorandum

Purchase Order

#### Background and Purpose/Rationale

Chromebook devices needed for online assessments, classroom tasks, assignments, and enrichments for our students.

#### Financial Information

The total is \$49,950.00 and the funding source is Commissioner's Network Grant 234705310001-57243.

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on April 24, 2023

[NHBZ990 - Alejandro Ortiz.pdf](#)



Thank you for choosing CDW. We have received your quote.

Hardware    Software    Services    IT Solutions    Brands    Research Hub

# Review and Complete Purchase

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<b>SUBTOTAL</b>	\$49,950.00
<b>SHIPPING</b>	\$0.00
<b>SALES TAX</b>	\$0.00
<b>GRAND TOTAL</b>	<b>\$49,950.00</b>

PURCHASER BILLING INFO	DELIVER TO
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**Billing Address:**  
 CONSOLIDATED SCHOOL DISTRICT  
 ACCOUNTS PAYABLE  
 272 MAIN ST  
 PO BOX 1960  
 NEW BRITAIN, CT 06051-2663  
**Phone:** (860) 225-6351  
**Payment Terms:** NET 30 Days-Govt/Ed

**Shipping Address:**  
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 JEFF PROKOP  
 272 MAIN ST  
 PO BOX 1960  
 NEW BRITAIN, CT 06051-2663  
**Phone:** (860) 225-6351  
**Shipping Method:** UPS Ground (2- 3 Day)

<b>Please remit payments to:</b>	
CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515	



**Sales Contact Info**

**Vincent Mulvihill** | (866) 773-7348 | [vinny@cdwg.com](mailto:vinny@cdwg.com)

LEASE OPTIONS			
FMV TOTAL	FMV LEASE OPTION	BO TOTAL	BO LEASE OPTION
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**Need Help?**

 <a href="#">My Account</a>	 <a href="#">Support</a>	 <a href="tel:800.800.4239">Call 800.800.4239</a>
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 For more information, contact a CDW account manager







## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Jeff Prokop () for approval at the Regular Board Meeting on May 8, 2023.  
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Jeff Prokop

#### Type of Memorandum

Purchase Order

#### Background and Purpose/Rationale

This purchase order is for the yearly renewal of Destiny Library and Resource Manager Services. These services include cloud-based access to the service and were presented to the board of education last year.

#### Financial Information

The total is \$24,375.02 and the funding source is Local MIS Software Budget 101092110000-53510.

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on April 24, 2023

[Follett - PO#AUTORENEWAL - INV#1503527 - NEW BRITAIN CONS SCH DIST \(0635092\) - Jeffrey Prokop.pdf](#)

# Original Invoice

Follett School Solutions, LLC  
Software

Page	1
Invoice#	1503527
Invoice Date	MAR 01, 2023
Sales Order#	2463789
Customer#	0635092
Customer	NEW BRITAIN CONS SCH DIST

Bill To:  
ATTN: ACCOUNTS PAYABLE  
NEW BRITAIN CONS SCH DIST  
P O BOX 1960  
NEW BRITAIN CT 06050

Ship To:  
NEW BRITAIN CONS SCH DIST  
P O BOX 1960  
NEW BRITAIN CT 06050

<b>Purchase Order</b> AUTORENEWAL		<b>Sales Representative</b> Gildart, Christie	<b>Follett Contact</b>	<b>Shipping Date</b>
<b>Due Date</b> APR 30, 2023		<b>Terms</b> NET 60	<b>Tax ID#</b> 41-1426933	<b>Shipping Information</b> -

Summary	
<b>Send Payment To</b>	<b>Billed &amp; Payable in USD</b>
FOLLETT SCHOOL SOLUTIONS, LLC 91826 COLLECTION CENTER DR CHICAGO, IL 60693-0918	Sub Total \$24,375.02
	Tax \$0.00
	<b>Invoice Total \$24,375.02</b>
	Payments & Credits \$0.00
	Outstanding Balance \$24,375.02
<b>Billed &amp; Payable in USD</b>	<b>Amount Due as of MAR 01, 2023 \$24,375.02</b>

For Prompt application of payment,  
Please include Invoice #'s including alpha characters

NEW BRITAIN CONS SCH DIST (0635092)				
Details				
Item Number / Description	Quantity	Unit Price	Ext Price	Tax
48206P CHAMBERLAIN ELEM SCH DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL: MAY 01, 2023 - APR 30, 2024	1	772.19	\$772.19	\$0.00
49302P CHAMBERLAIN ELEM SCH DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL: MAY 01, 2023 - APR 30, 2024	1	825.77	\$825.77	\$0.00
67058P CHAMBERLAIN ELEM SCH TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER: MAY 01, 2023 - APR 30, 2024	1	150.00	\$150.00	\$0.00
48206P DILORETO ELEM/MDL SCH DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL: MAY 01, 2023 - APR 30, 2024	1	772.19	\$772.19	\$0.00
49302P DILORETO ELEM/MDL SCH DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL: MAY 01, 2023 - APR 30, 2024	1	825.77	\$825.77	\$0.00

Follett email addresses have changed from @follett.com to @follettlearning.com. Please update your contact list and encourage your school or district to whitelist the @follettlearning.com domain so you can continue to hear from us!

If you have any questions about this invoice, please contact us:  
US:708-884-5100 or email softwarecs@follettlearning.com  
Canada:877-857-7870 or email canada@follettlearning.com  
Outside the US or Canada: email international@follettlearning.com

Did you know that Follett has a tool to manage your textbooks and other assets? Visit [k12.follett.com/drmcomplete](http://k12.follett.com/drmcomplete) to learn more about Destiny® Resource Manager Complete Edition.

# Original Invoice

Follett School Solutions, LLC  
Software

Page	2
Invoice#	1503527
Invoice Date	MAR 01, 2023
Sales Order#	2463789
Customer#	0635092
Customer	NEW BRITAIN CONS SCH DIST

## NEW BRITAIN CONS SCH DIST (0635092)

### Details

Item Number / Description	Quantity	Unit Price	Ext Price	Tax
67058P DILORETO ELEM/MDL SCH TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER: MAY 01, 2023 - APR 30, 2024	1	150.00	\$150.00	\$0.00
48206P GAFFNEY ELEM SCH DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL: MAY 01, 2023 - APR 30, 2024	1	772.19	\$772.19	\$0.00
49302P GAFFNEY ELEM SCH DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL: MAY 01, 2023 - APR 30, 2024	1	825.77	\$825.77	\$0.00
67058P GAFFNEY ELEM SCH TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER: MAY 01, 2023 - APR 30, 2024	1	150.00	\$150.00	\$0.00
48206P HOLMES ELEM SCH DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL: MAY 01, 2023 - APR 30, 2024	1	772.19	\$772.19	\$0.00
49302P HOLMES ELEM SCH DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL: MAY 01, 2023 - APR 30, 2024	1	825.77	\$825.77	\$0.00
67058P HOLMES ELEM SCH TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER: MAY 01, 2023 - APR 30, 2024	1	150.00	\$150.00	\$0.00
49302P JEFFERSON ELEM SCH DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL: MAY 01, 2023 - APR 30, 2024	1	825.77	\$825.77	\$0.00
48206P LINCOLN SCH DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL: MAY 01, 2023 - APR 30, 2024	1	772.19	\$772.19	\$0.00
49302P LINCOLN SCH DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL: MAY 01, 2023 - APR 30, 2024	1	825.77	\$825.77	\$0.00
67058P LINCOLN SCH TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER: MAY 01, 2023 - APR 30, 2024	1	150.00	\$150.00	\$0.00
49302P NEW BRITAIN CONS SCH DIST DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL: MAY 01, 2023 - APR 30, 2024	1	825.77	\$825.77	\$0.00
48206P NEW BRITAIN HIGH SCH DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL: MAY 01, 2023 - APR 30, 2024	1	772.19	\$772.19	\$0.00

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If you have any questions about this invoice, please contact us:  
 US:708-884-5100 or email softwarecs@folletlearning.com  
 Canada:877-857-7870 or email canada@folletlearning.com  
 Outside the US or Canada: email international@folletlearning.com

Did you know that Follett has a tool to manage your textbooks and other assets? Visit [k12.follett.com/drmcomplete](http://k12.follett.com/drmcomplete) to learn more about Destiny® Resource Manager Complete Edition.

# Original Invoice

Follett School Solutions, LLC  
Software

Page	3
Invoice#	1503527
Invoice Date	MAR 01, 2023
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Customer	NEW BRITAIN CONS SCH DIST

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### Details

Item Number / Description	Quantity	Unit Price	Ext Price	Tax
49302P NEW BRITAIN HIGH SCH DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL: MAY 01, 2023 - APR 30, 2024	1	825.77	\$825.77	\$0.00
67058P NEW BRITAIN HIGH SCH TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER: MAY 01, 2023 - APR 30, 2024	1	150.00	\$150.00	\$0.00
48206P NORTHEMEND ELEM SCH DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL: MAY 01, 2023 - APR 30, 2024	1	772.19	\$772.19	\$0.00
49302P NORTHEMEND ELEM SCH DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL: MAY 01, 2023 - APR 30, 2024	1	825.77	\$825.77	\$0.00
67058P NORTHEMEND ELEM SCH TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER: MAY 01, 2023 - APR 30, 2024	1	150.00	\$150.00	\$0.00
48206P PULASKI MDL SCH DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL: MAY 01, 2023 - APR 30, 2024	1	772.19	\$772.19	\$0.00
49302P PULASKI MDL SCH DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL: MAY 01, 2023 - APR 30, 2024	1	825.77	\$825.77	\$0.00
67058P PULASKI MDL SCH TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER: MAY 01, 2023 - APR 30, 2024	1	150.00	\$150.00	\$0.00
48206P ROOSEVELT CAMPUS DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL: MAY 01, 2023 - APR 30, 2024	1	772.19	\$772.19	\$0.00
49302P ROOSEVELT CAMPUS DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL: MAY 01, 2023 - APR 30, 2024	1	825.77	\$825.77	\$0.00
67058P ROOSEVELT CAMPUS TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER: MAY 01, 2023 - APR 30, 2024	1	150.00	\$150.00	\$0.00
48206P SLADE MDL SCH DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL: MAY 01, 2023 - APR 30, 2024	1	772.19	\$772.19	\$0.00
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If you have any questions about this invoice, please contact us:  
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 Canada: 877-857-7870 or email canada@folletlearning.com  
 Outside the US or Canada: email international@folletlearning.com

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Follett School Solutions, LLC  
Software

Page	4
Invoice#	1503527
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Customer	NEW BRITAIN CONS SCH DIST

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48206P VANCE ELEM SCH DISTRICT MEMBER LM - HOSTED SERVICE RENEWAL: MAY 01, 2023 - APR 30, 2024	1	772.19	\$772.19	\$0.00
49302P VANCE ELEM SCH DISTRICT MEMBER RM - HOSTED SERVICE RENEWAL: MAY 01, 2023 - APR 30, 2024	1	825.77	\$825.77	\$0.00
67058P VANCE ELEM SCH TITLEPEEK ONLINE SERVICE RENEWAL - DESTINY DISTRICT MEMBER: MAY 01, 2023 - APR 30, 2024	1	150.00	\$150.00	\$0.00
<b>Sub Total</b>			\$24,375.02	

End of Invoice

Follett email addresses have changed from @follett.com to @folletlearning.com. Please update your contact list and encourage your school or district to whitelist the @folletlearning.com domain so you can continue to hear from us!

If you have any questions about this invoice, please contact us:  
 US:708-884-5100 or email softwarecs@folletlearning.com  
 Canada:877-857-7870 or email canada@folletlearning.com  
 Outside the US or Canada: email international@folletlearning.com

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## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Tyrone Richardson () for approval at the Regular Board Meeting on May 8, 2023.  
Senior Leadership Sponsor: Ivelise Velazquez Staff Presenter: Tyrone Richardson

#### Type of Memorandum

Purchase Order

#### Background and Purpose/Rationale

Modern Classroom Project is a different pedagogical approach to managing classroom academic success. With training provided by this organization we hope to improve teacher's capacity to reach students through instructional videos, small group meetings, and individual feedback sessions. Students will be responsible for their own success via clear success criteria, self monitoring, and guided support from peers. The initial plan is to roll this out for one year with 60 teachers in grades 6-12 beginning this June. We will provide collaborative opportunities throughout the year for teachers to refine their practices and offer support to one another. If successful, the plan is to eventually train all of our 6-12 teachers by the end of 2025. This approach works well with our plans to implement student led conferences next year and does not have an anticipated effect on curriculum. This strategy can be implemented in all content areas with adjustments as necessary.

The contract is for services rendered through virtual professional development from MCP. They will provide training to 60 teachers, where each teacher will receive a \$500 stipend once completed. Total cost is \$43,750 with \$30,000 going back to teachers for completing the courses on their own time.

#### Financial Information

The total is \$43,750 and the funding source is 101096122004-53200.

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on April 24, 2023

[New Britain MCP Quote\\_ 60 Educators VSI 2023 \(1\) - Ventine "Tyrone" Richardson.pdf](#)

## QUOTE

**Bill to:** New Britain School District, 272 Main St New Britain, CT 06050

**Vendor Name:** THE MODERN CLASSROOMS PROJECT, 15 14th St SE, Washington, DC 20003

**Tax ID Number:** 82-5421304

**Contact:** Christine Barford, [christine.barford@modernclassrooms.org](mailto:christine.barford@modernclassrooms.org)

Date of Quote	Date of Services	Description of Services	Cost
3/30/2023	05/22/2023 - 06/30/2024	<p>Through our <b>Virtual Mentorship Program</b>, each participant will be enrolled in our online course for New Britain Public Schools educators, and matched with an expert mentor for virtual coaching and detailed feedback on all submitted assignments.</p> <p>New Britain Public Schools will also receive a launch webinar, dedicated office hours, ongoing tracking of mentees, and regular updates about trends and progress.</p> <p>Upon completion of the Program, each educator will become eligible for CEUs/graduate credits (<i>additional fees required</i>).</p>	$  \begin{aligned}  & \$750/\text{educator} \\  & \quad \times \\  & 60 \text{ educator(s)} \\  & \quad = \\  & \$45,000  \end{aligned}  $
3/30/2023	05/22/2023 - 06/30/2024	Educators who complete the Modern Classrooms Project training will earn a \$500 stipend for their work.	$  \begin{aligned}  & \$500 \times 60 \text{ educators} = \\  & \quad \$30,000  \end{aligned}  $
		<i>Philanthropic support will provide New Britain a discount by fully paying for the first 25 enrollments and accompanying stipends for those first 25 enrolled.</i>	<ul style="list-style-type: none"> <li>- Enrollments: \$18,750</li> <li>- Stipends: \$12,500</li> </ul>
			<b>TOTAL: \$ 43,750</b>



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Ivelise Velazquez () for approval at the Regular Board Meeting on May 8, 2023.  
Senior Leadership Sponsor: Ivelise Velazquez Staff Presenter: Ivelise Velazquez

#### Type of Memorandum

Purchase Order

#### Background and Purpose/Rationale

Amplify's mCLASS DIBELS is a comprehensive literacy assessment that we will use with students in K-3. This assessment is on the State Department of Education's list of approved reading assessments. It will replace iReady reading in the early grades to bring us into compliance with the state requirement. Its subtests will allow us to pinpoint the areas of early reading for which students are progressing well and for which students are struggling, making instruction more effective.

#### Financial Information

The total is \$151,880.70 and the funding source is ARPA - Priority School Districts and Faith Acts

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on April 24, 2023

[New Britain mCLASS & mCLASS Intervention 1\\_yr - Ivelise Velazquez.pdf](#)





# Price Quote

## Amplify

55 Washington Street, Suite 800  
 Brooklyn, NY 11201  
 Phone: (800) 823-1969  
 Fax: (646) 403-4700

Quote #: Q-201285-1  
 Date: 2/14/2023  
 Expires On: 3/16/2023

### Customer Contact Information

Ivelise Velazquez  
 Consolidated Sd of New Britain  
 (860) 827-2200  
 (860) 612-1533  
 velazqueziv@csdnb.org

### Amplify Contact Information

Tracy Yefimenko  
 Senior Account Executive  
 tyefimenko@amplify.com

### mCLASS

PRODUCT	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
mCLASS DIBELS 8th Edition Kit - Kindergarten	42.00	\$47.00	\$0.00	\$1,974.00
mCLASS Lectura Annual Student License add-on for existing mCLASS customers - 1yr (2023-2024)	138.00	\$5.00	\$0.00	\$690.00
mCLASS GK Lectura Kit	2.00	\$47.00	\$0.00	\$94.00
mCLASS DIBELS 8th Edition Kit - Grade 1	41.00	\$47.00	\$0.00	\$1,927.00
mCLASS G1 Lectura Kit	2.00	\$47.00	\$0.00	\$94.00
mCLASS DIBELS 8th Edition Kit - Grade 2	44.00	\$47.00	\$0.00	\$2,068.00
mCLASS G2 Lectura Kit	2.00	\$47.00	\$0.00	\$94.00
mCLASS DIBELS 8th Edition Kit - Grade 3	39.00	\$47.00	\$0.00	\$1,833.00
mCLASS DIBELS 8th Ed with Dyslexia Screening - 1yr (2023-2024)	4,350.00	\$14.90	\$0.00	\$64,815.00
<b>TOTAL</b>			\$0.00	\$73,589.00

### mCLASS Intervention

PRODUCT	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
mCLASS Intervention Kit Grades K-3	50.00	\$215.00	\$0.00	\$10,750.00
mCLASS Intervention - School Site License - 1yr (2023-2024)	10.00	\$3,850.00	\$0.00	\$38,500.00
<b>TOTAL</b>			\$0.00	\$49,250.00

**mCLASS**

PROFESSIONAL DEVELOPMENT	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
mCLASS DIBELS 8th Ed Adm. & Instr. Essentials for Teachers (1 Day Onsite)	6.00	\$3,200.00	\$0.00	\$19,200.00
mCLASS Lectura Adm. & Scor. Training for Teachers (1/2 Day Onsite)	1.00	\$2,500.00	\$0.00	\$2,500.00
<b>TOTAL</b>		<b>\$5,700.00</b>	<b>\$0.00</b>	<b>\$21,700.00</b>

**mCLASS Intervention**

PROFESSIONAL DEVELOPMENT	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
mCLASS Intervention Initial Training for Interventionists & Coordinators (1 Day Onsite)	2.00	\$3,200.00	\$0.00	\$6,400.00
<b>TOTAL</b>		<b>\$3,200.00</b>	<b>\$0.00</b>	<b>\$6,400.00</b>

**mCLASS**

SHIPPING AND HANDLING	SHIPPING COST	TOTAL DISCOUNT	TOTAL PRICE
Amplify Shipping and Handling	\$941.70	\$0.00	\$941.70

TOTAL DISCOUNT \$0.00  
GRAND TOTAL \$151,880.70

**Scope and Duration**

Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

License and Services Term:

- Licenses: 07/01/2023 until 06/30/2024.
- Services: 18 months from order date. Unless otherwise stated above, all training and other services purchased must be scheduled and delivered within such term or will be forfeited.

Special Terms:

- FOR SHIPPED MATERIALS:
  - Expedited shipping is available at extra charge.
  - Print materials and kits are non-returnable and non-refundable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.
- FOR SERVICES:

- Training and professional development sessions cancelled with less than one week notice will be deemed delivered.

## How to Order Our Products

Amplify would like to process your order as quickly as possible. Please visit [amplify.com/ordering-support](https://amplify.com/ordering-support) to find all the information you need for submitting your order. We accept the following forms of payment: purchase orders, checks, and credit card payments (Visa, MasterCard, Discover and American Express). In order for us to assist you, please help us by following these instructions:

**Please include these three documents with your order:**

- Authorized purchase order or check
- A copy of your Price Quote
- A copy of your Tax-Exemption Certificate

**If submitting a purchase order:**

To expedite your order, please visit [amplify.com/ordering-support](https://amplify.com/ordering-support) where you can submit your signed purchase order. You can also email a purchase order to [IncomingPO@amplify.com](mailto:IncomingPO@amplify.com) or fax it to (646) 403-4700. Purchase Orders can also be mailed to our Order Management Department at the address below.

**If submitting your order via credit card:**

- Please email [Accountsreceivable@amplify.com](mailto:Accountsreceivable@amplify.com) to request a secure credit card payment link

**If submitting your order via sending a check:**

- Please mail your documents directly to our Order Management Department and notify your sales representative of the check number and check amount.
- Please note that mailing a check can add up to two weeks of processing time for your order. For faster processing of your order, please submit your order via Purchase Order or Credit Card Authorization Form.

The information requested above is essential to ensure the smooth completion of your order with Amplify. Failure to submit documents will prevent your order from processing.

Our Order Management Department is located at 55 Washington Street, Suite 800, Brooklyn, NY 11201. Please note that mailing any documents can result in delays of up to two weeks. **For faster processing of your order, we recommend you submit a purchase order via our website: [amplify.com/ordering-support](https://amplify.com/ordering-support).**

This Price Quote is subject to the Customer Terms & Conditions of Amplify Education, Inc. attached and available at [amplify.com/customer-terms](https://amplify.com/customer-terms). Issuance of a purchase order or payment pursuant to this Price Quote, or usage of the products specified herein, shall be deemed acceptance of such Terms & Conditions.

## Terms & Conditions

1. Scope. Amplify Education, Inc. ("Amplify") and Customer wish to enter into the agreement created by the price quote, proposal, renewal letter, or other ordering document containing the details of this purchase (the "Quote") and these Customer Terms & Conditions, including any addendums hereto (this "Agreement") pursuant to which Amplify will deliver one or more of the products or services specified on the Quote (collectively, the "Products").

2. License. Subject to the terms and conditions of this Agreement, Amplify grants to Customer a non-exclusive, non-transferable, non-sublicenseable license to access and use, and permit Authorized Users to access and use the Products solely in the U.S. during the Term for the number of Authorized Users specified in the Quote for whom Customer has paid the applicable fees to Amplify. "Authorized User" means an individual teacher or other personnel employed by Customer, or an individual student registered for instruction at Customer's school, whom Customer permits to access and use the Products subject to the terms and conditions of this Agreement, and solely while such individual is so employed or so registered. Each Authorized User's access and use of the Products shall be subject to Amplify's Terms of Use available through the Products, in addition to the terms and conditions of this Agreement, and violations of such terms may result in suspension or termination of the applicable account.

3. Restrictions. Customer shall access and use the Products solely for non-commercial instructional and administrative purposes of Customer's school. Further, Customer shall not, except as expressly authorized or directed by Amplify: (a) copy, modify, translate, distribute, disclose or create derivative works based on the contents of, or sell, the Products, or any part thereof; (b) decompile, disassemble or otherwise reverse engineer the Products or otherwise use the Products to develop functionally similar products or services; (c) modify, alter or delete any of the copyright, trademark, or other proprietary notices in or on the Products; (d) rent, lease or lend the Products or use the Products for the benefit of any third party; (e) avoid, circumvent or disable any security or digital rights management device, procedure, protocol or mechanism in the Products; or (f) permit any Authorized User or third party to do any of the foregoing. Customer also agrees that any works created in violation of this section are derivative works, and, as such, Customer agrees to assign, and hereby assigns, all right, title and interest therein to Amplify. The Products and derivatives thereof may be subject to export laws and regulations of the U.S. and other jurisdictions. Customer may not export any Product outside of the U.S. Further, Customer will not permit Authorized Users to access or use any Product in a U.S.-embargoed country or otherwise in violation of any U.S. export law or regulation. The software and associated documentation portions of the Products are "commercial items" (as defined at 48 CFR 2.101), comprising "commercial computer software" and "commercial computer software documentation," as those terms are used in 48 CFR 12.212. Accordingly, if Customer is the U.S. Government or its contractor, Customer will receive only those rights set forth in this Agreement in accordance with 48 CFR 227.7201-227.7204 (for Department of Defense and their contractors) or 48 CFR 12.212 (for other U.S. Government licensees and their contractors).

4. Reservation of Rights. SUBSCRIPTION PRODUCTS ARE LICENSED, NOT SOLD. Subject to the limited rights expressly granted hereunder, all rights, title and interest in and to all Products, including all related IP Rights, are and shall remain the sole and exclusive property of Amplify or its third-party licensors. "IP Rights" means, collectively, rights under patent, trademark, copyright and trade secret laws, and any other intellectual property or proprietary rights recognized in any country or jurisdiction worldwide. Customer shall notify Amplify of any violation of Amplify's IP Rights in the Products, and shall reasonably assist Amplify as necessary to remedy any such violation. Amplify Products are protected by patents (see <http://www.amplify.com/virtual-patent-marking>).

5. Payments. In consideration of the Products, Customer will pay to Amplify (or other party designated on the Quote) the fees specified in the Quote in full within 30 days of the date of invoice, except as otherwise agreed by the parties or for those amounts that are subject to a good faith dispute of which Customer has notified Amplify in writing. Customer shall be responsible for all state or local sales, use or gross receipts taxes, and federal excise taxes unless Customer provides a then-current tax exemption certificate in advance of the delivery, license, or performance of any Product, as applicable.

6. Shipments. Unless otherwise specified on the Quote, physical Products will be shipped FOB origin in the US (Incoterms 2010 EXW outside of the US) and are deemed accepted by Customer upon receipt. Upon acceptance of such Products, orders are non-refundable, non-returnable, and non-exchangeable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.

7. Account Information. For subscription Products, the authentication of Authorized Users is based in part upon information supplied by Customer or Authorized Users, as applicable. Customer will and will cause its Authorized Users to (a) provide accurate information to Amplify or a third-party authentication service as applicable, and promptly report any changes to such information, (b) not share or allow others to use their account, (c) maintain the confidentiality and security of their account information, and (d) use the Products solely via such authorized accounts. Customer agrees to notify Amplify immediately of any unauthorized use of its or its Authorized Users' accounts or related authentication information. Amplify will not be responsible for any losses arising out of the unauthorized use of accounts created by or for Customer and its Authorized Users.

8. Confidentiality. Customer acknowledges that, in connection with this Agreement, Amplify has provided or will provide to Customer and its Authorized Users certain sensitive or proprietary information, including software, source code, assessment instruments, research, designs, methods, processes, customer lists, training materials, product documentation, know-how and trade secrets, in whatever form ("Confidential Information"). Customer agrees (a) not to use Confidential Information for any purpose other than use of the Products in accordance with this Agreement and (b) to take all steps reasonably necessary to maintain and protect the Confidential Information of Amplify in strict confidence. Confidential Information shall not include information that, as evidenced by Customer's contemporaneous written records: (i) is or becomes publicly available through no fault of Customer; (ii) is rightfully known to Customer prior to the time of its disclosure; (iii) has been independently developed by Customer without any use of the Confidential Information; or (iv) is subsequently learned from a third party not under any confidentiality obligation.

9. Student Data. The parties acknowledge and agree that Customer is subject to federal and local laws relating to the protection of personally identifiable information of students ("PII"), including the Family Educational Rights and Privacy Act ("FERPA"), and that Amplify is obtaining such PII as a "school official" under Section 99.31 of FERPA for the purpose of providing the Products hereunder. Subject to the terms and conditions of this Agreement, Amplify will not take any action to cause Customer to be out of compliance

with FERPA or applicable state laws relating to PII. Amplify's Customer Privacy Policy at <http://www.amplify.com/customer-privacy> will govern collection, use, and disclosure of information collected or stored on behalf of Customer under this Agreement.

10. Customer Materials. Customer represents, warrants, and covenants that it has all the necessary rights, including consents and IP Rights, in connection with any data, information, content, and other materials provided to or collected by Amplify on behalf of Customer or its Authorized Users using the Products or otherwise in connection with this Agreement ("Customer Materials"), and that Amplify has the right to use such Customer Materials as contemplated hereunder or for any other purposes required by Customer. Customer is solely responsible for the accuracy, integrity, completeness, quality, legality, and safety of such Customer Materials. Customer is responsible for meeting hardware, software, telecommunications, and other requirements listed at <http://www.amplify.com/customer-requirements>.

11. Warranty Disclaimer. PRODUCTS ARE PROVIDED "AS IS" AND WITHOUT WARRANTY OF ANY KIND BY AMPLIFY. AMPLIFY EXPRESSLY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY AS TO TITLE, NON-INFRINGEMENT, MERCHANTABILITY, OR FITNESS FOR A PARTICULAR PURPOSE OR USE. CUSTOMER ASSUMES RESPONSIBILITY FOR SELECTING THE PRODUCTS TO ACHIEVE CUSTOMER'S INTENDED RESULTS AND FOR THE ACCESS AND USE OF THE PRODUCTS, INCLUDING THE RESULTS OBTAINED FROM THE PRODUCTS. WITHOUT LIMITING THE FOREGOING, AMPLIFY MAKES NO WARRANTY THAT THE PRODUCTS WILL BE ERROR-FREE OR FREE FROM INTERRUPTIONS OR OTHER FAILURES OR WILL MEET CUSTOMER'S REQUIREMENTS. AMPLIFY IS NEITHER RESPONSIBLE NOR LIABLE FOR ANY THIRD PARTY CONTENT OR SOFTWARE INCLUDED IN PRODUCTS, INCLUDING THE ACCURACY, INTEGRITY, COMPLETENESS, QUALITY, LEGALITY, USEFULNESS OR SAFETY OF, OR IP RIGHTS RELATING TO, SUCH THIRD PARTY CONTENT AND SOFTWARE. ANY ACCESS TO OR USE OF SUCH THIRD PARTY CONTENT AND SOFTWARE MAY BE SUBJECT TO THE TERMS AND CONDITIONS AND INFORMATION COLLECTION, USAGE AND DISCLOSURE PRACTICES OF THIRD PARTIES.

12. Limitation of Liability. IN NO EVENT SHALL AMPLIFY BE LIABLE TO CUSTOMER OR TO ANY AUTHORIZED USER FOR ANY INCIDENTAL, SPECIAL, CONSEQUENTIAL, PUNITIVE, RELIANCE OR COVER DAMAGES, DAMAGES FOR LOST PROFITS, LOST DATA OR LOST BUSINESS, OR ANY OTHER INDIRECT DAMAGES, EVEN IF AMPLIFY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. TO THE EXTENT PERMITTED BY APPLICABLE LAW, AMPLIFY'S ENTIRE LIABILITY TO CUSTOMER OR ANY AUTHORIZED USER ARISING OUT OF PERFORMANCE OR NONPERFORMANCE BY AMPLIFY OR IN ANY WAY RELATED TO THE SUBJECT MATTER OF THIS AGREEMENT, REGARDLESS OF WHETHER THE CLAIM FOR SUCH DAMAGES IS BASED IN CONTRACT, TORT, STRICT LIABILITY OR OTHERWISE, SHALL NOT EXCEED THE AGGREGATE OF CUSTOMER'S OR ANY AUTHORIZED USER'S DIRECT DAMAGES UP TO THE FEES PAID BY CUSTOMER TO AMPLIFY FOR THE AFFECTED PORTION OF THE PRODUCTS IN THE PRIOR 12 MONTH-PERIOD. UNDER NO CIRCUMSTANCES SHALL AMPLIFY BE LIABLE FOR ANY CONSEQUENCES OF ANY UNAUTHORIZED USE OF THE PRODUCTS THAT VIOLATES THIS AGREEMENT OR ANY APPLICABLE LAW OR REGULATION.

13. Term; Termination. This Agreement will be in effect for the duration specified in the Quote and may be renewed or extended by mutual agreement of the parties. Without prejudice to any rights either party may have under this Agreement, in law, equity or otherwise, a party shall have the right to terminate this Agreement if the other party (or in the case of Amplify, an Authorized User) materially breaches any term, provision, warranty or representation under this Agreement and fails to correct the breach within 30 days of its receipt of written notice thereof. Upon termination, Customer will: (a) cease using the Products, (b) return, purge or destroy (as directed by Amplify) all copies of any Products and, if so requested, certify to Amplify in writing that such surrender or destruction has occurred, (c) pay any fees due and owing hereunder, and (d) not be entitled to a refund of any fees previously paid, unless otherwise specified in the Quote. Customer will be responsible the cost of any continued use of Products following such termination. Upon termination, Amplify will return or destroy any PII of students provided to Amplify hereunder. Notwithstanding the foregoing, nothing shall require Amplify to return or destroy any data that does not include PII, including de-identified information or data that is derived from access to PII but which does not contain PII. Sections 3-13 shall survive the termination of this Agreement.

14. Miscellaneous. This Agreement, including all addendums, attachments and the Quote, as applicable, constitutes the entire agreement between the parties relating to the subject matter hereof. The provisions of this Agreement shall supersede any conflicting terms and conditions in any Customer purchase order, other correspondence or verbal communication, and shall supersede and cancel all prior agreements, written or oral, between the parties relating to the subject matter hereof. This Agreement may not be modified except in writing signed by both parties. All defined terms in this Agreement shall apply to their singular and plural forms, as applicable. The word "including" means "including without limitation." This Agreement shall be governed by and construed and enforced in accordance with the laws of the state of New York, without giving effect to the choice of law rules thereof. This Agreement will be binding upon and inure to the benefit of the parties and their respective successors and assigns. The parties expressly understand and agree that their relationship is that of independent contractors. Nothing in this Agreement shall constitute one party as an employee, agent, joint venture partner, or servant of another. Each party is solely responsible for all of its employees and agents and its labor

costs and expenses arising in connection herewith. Neither this Agreement nor any of the rights, interests or obligations hereunder may be assigned or delegated by Customer or any Authorized User without the prior written consent of Amplify. If one or more of the provisions contained in this Agreement shall for any reason be held to be unenforceable at law, such provisions shall be construed by the appropriate judicial body to limit or reduce such provision or provisions so as to be enforceable to the maximum extent compatible with applicable law. Amplify shall have no liability to Customer or to third parties for any failure or delay in performing any obligation under this Agreement due to circumstances beyond its reasonable control, including acts of God or nature, fire, earthquake, flood, epidemic, strikes, labor stoppages or slowdowns, civil disturbances or terrorism, national or regional emergencies, supply shortages or delays, action by any governmental authority, or interruptions in power, communications, satellites, the Internet, or any other network.

We are delighted to work with you and we thank you for your order!

Amplify Education, Inc. - Confidential Information



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Ann Alfano () for approval at the Regular Board Meeting on May 8, 2023.  
Senior Leadership Sponsor: Ann Alfano Staff Presenter: Ann Alfano

#### Type of Memorandum

Bid Award and Contract Approval

#### Background and Purpose/Rationale

Courier services consist of the delivery of inbound and outgoing mail from the United States Postal Service to the Administration Building on a daily basis. In addition to the US Mail, the inter school/district mail is loaded at the Administration Building and continues to the various school sites as stated in the current agreement.

The District is in the final year of its contract for Mail and Media Courier Services. The District issued an RFP and received two bid responses. It is our recommendation to award the bid and enter into a three-year contract with an option for an additional 4th year for courier services with Next Express Transportation, Inc.

#### Financial Information

The total is \$121,436.42 and the funding source is Local Budget 101091125900-53500.

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on April 24, 2023

[Bid Results Board Memo - Antonietta Alfano.pdf](#), [Contract Copy - Antonietta Alfano.pdf](#), [List of Locations - Antonietta Alfano.pdf](#)

Bid Opening - Courier Services					
April 5, 2023 at 11:00 a.m.					
Bid Submittal Results					
<u>Vendor Name</u>	<u>Year 1 Pricing</u>	<u>Year 2 Pricing</u>	<u>Year 3 Pricing</u>	<u>Total 3 Year Contract Cost</u>	<u>Option Year 4 Pricing</u>
Northeast Express Transportation, Inc	\$ 39,287.85	\$ 40,467.33	\$ 41,681.24	\$ 121,436.42	\$ 42,931.84
Net Zero Logistics	\$ 47,941.00	\$ 47,941.00	\$ 47,941.00	\$ 143,823.00	\$ 50,836.00
In attendance:					
	Ann Alfano, Chief Financial Officer				
	Christine Juraska, Asst. Director of Finance				
	Pawel Figat, Communications Support Specialist				



<u>Facility</u>	<u>Address</u>
Administration Building/Gates Building	272 Main Street
MIS/Central Registration -Basement Entrance	183 Steele Street
Slade Middle School - Main Bldg.	183 Steele Street
New Britain Transitional Center	183 Steele Street
Lincoln School	45 Steele Street
Chamberlain School	120 Newington Ave.
DiLoreto School	732 Slater Road
Gaffney School	322 Slater Road
Holmes School	2150 Stanley Street
Jefferson School	140 Horse Plain Road
Northend School	60 Bassett Street
Smalley Academy	175 West Street
Smith School	142 Rutherford Street
Vance Village School	183 Vance Street
Pulaski Middle School	757 Farmington Avenue
Butler Building (Expulsion Site-behind Pulaski Middle School)	204 Merigold Drive - (NEW LOCATION)
Roosevelt Early Learning Ctr	40 Goodwin Street
Satellite Careers Academy (CSA)	40 Goodwin Street
Adult Literacy/CLIMB	40 Goodwin Street
HALS Academy	40 Goodwin Street
New Britain High School	110 Mill Street
Brookside	505 South Main Street
Headstart	180 Clinton Street
City Hall	27 West Main Street

**AGREEMENT**  
**between**  
**THE NEW BRITAIN BOARD OF EDUCATION**  
**and**  
**NORTHEAST EXPRESS TRANSPORTATION, INC.**

**Northeast Express Transportation, Inc.**, hereby agrees to provide mail delivery services in accordance with the bid specifications herein attached.

This Agreement will be in effect from July 1, 2023 through June 30, 2026. The Board of Education reserves the right to cancel the Agreement within 30 days of written notice if services prove unsatisfactory at the performance evaluation dates indicated in the above specification. The Board of Education may exercise its option to continue the service for one (1) additional year, July 1, 2026 through June 30, 2027.

\*\*\*\*\*

I hereby agree to the above terms to furnish the New Britain School District with mail delivery services at a rate of \$39,287.85 for the period July 1, 2023 - June 30, 2024, and \$40,467.33 for the period July 1, 2024 through June 30, 2025, and \$41,681.24 for the period July 1, 2025 through June 30, 2026. Should the board of education exercise its option to continue the service for one (1) additional year, the rate shall be \$42,931.84 for the period July 1, 2026 through June 30, 2027.

**Northeast Express Transportation, Inc.**

**For the Board of Education**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

Penalties for service problems shall be as follows:

**MAIL SERVICE PENALTIES**

<b><u>Period Beginning</u></b>	<b><u>Year 1</u></b>	<b><u>Year 2</u></b>	<b><u>Year 3</u></b>	<b><u>Year 4</u></b>
No Service for Day	Annual rate divided by 200			
Per Location Missed <small>*Not to exceed daily service price</small>	\$25.00	\$25.00	\$25.00	\$25.00
Missed Post Office A.M. P/U	\$25.00	\$25.00	\$25.00	\$25.00
Missed Post Office P.M. D/O	\$25.00	\$25.00	\$25.00	\$25.00

***Northeast Express Transportation, Inc.***

***For the Board of Education***

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date



## Board Memorandum

Submitted by Lara K. Bohlke () for approval at the Regular Board Meeting on May 8, 2023.  
Senior Leadership Sponsor: Kristina DeNegre Staff Presenter: Lara Bohlke

### Type of Memorandum

Purchase Order

### Background and Purpose/Rationale

Each year, CSDNB provides student planners for all students in grades 3-8. The student planner is an organizational tool for students to use to record their homework, assignments or projects. It is also an excellent communication tool for parents to help their students stay on track and be successful. This is a recurring expense charged to Title 1, addressing parent engagement. Only one supplier exists for Bilingual planners, in which all text is provided in both English and Spanish. In the past, we have purchased bilingual planners for all students at DiLoreto and for our Multilingual students at the 3-8 schools throughout the district. This year, to assist with transition from the middle schools, we are also purchasing planners for our Grade 9 students, to be distributed at Grade 9 orientation/first day of school. The familiar routines for using the planners that students have established in grades 3-8 will be helpful as students transition to the high school level. Planning, prioritizing, task initiation and time management are critical to academic success. Student planners assist students with mastering these important life skills and habits of mind as they make their way toward graduation.

The supplier is School Datebooks. The purchase order contains the total cost for all students in grades 3-8 to get a student planner.

The total is \$21,194.28 and the funding source is Title 1: 2011-969-10001-56900

Board Policy 3324.0 (Bids, Quotations and Purchase Orders) requires Board approval for purchase orders in excess of \$15,000.

### Financial Information

The total is \$21,194.28 and the funding source is Title 1 - Other supplies 201196910001-56900.

### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on April 24, 2023

[Planners\\_Classic Elementary23\\_24 - Lara Bohlke.pdf](#), [Planners\\_Classic Bilingual Elementary23\\_24 - Lara Bohlke.pdf](#), [Planners\\_Classic Middle23\\_24 - Lara Bohlke.pdf](#), [Planners\\_Classic Bilingual Middle23\\_24 - Lara Bohlke.pdf](#), [Planners\\_New Britain School District 800 Classic Middle - Lara Bohlke.pdf](#), [Planners\\_New Britain School District 80 Bilingual - Lara Bohlke.pdf](#), [Planners\\_Datebooks\\_Order Form for Vendor 2023-24 - Lara Bohlke.pdf](#)



# 2023 Classic Bilingual Elementary Matrix 8.5x11 Contract

2880 Old U.S. Hwy. 231 S.  
Lafayette, IN 47909-2414  
Phone: (800) 705-7526  
Fax: (765) 471-8874

Order online @ [schooldatebooks.com](http://schooldatebooks.com)

<b>School</b> Consolidated School District Of New Britain 272 Main Street New Britain, CT 06051-2663	<b>Administrator</b> , Phone: _____ Fax: _____ Email: _____	<b>Contact</b> Ms. Lara Bohlke, District Coordinator of 6-12 Curriculum Phone: (860) 827-2018 Cell/Summer Number: _____ Email: <a href="mailto:bohlke@csdnb.org">bohlke@csdnb.org</a> ; <a href="mailto:secondo@csdnb.org">secondo@csdnb.org</a> ; <a href="mailto:filip@csdnb.org">filip@csdnb.org</a> ; <a href="mailto:Andersoa@csdnb.org">Andersoa@csdnb.org</a>	Date: 2/9/2023 Sales Rep: Laura Hookham <a href="mailto:laura.hookham@schooldatebooks.com">laura.hookham@schooldatebooks.com</a> CSR: Emily King <a href="mailto:emily.king@schooldatebooks.com">emily.king@schooldatebooks.com</a>
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<b>Billing and Shipping</b>	
<b>Bill To</b> PO#: _____ New Britain School District 272 Main Street PO Box 1960 NEW BRITAIN, Connecticut 06050 United States Email: <a href="mailto:bohlke@csdnb.org">bohlke@csdnb.org</a>	<b>Ship To</b> Consolidated School District Of New Britain Ms. Lara Bohlke 272 Main Street New Britain, Connecticut 06051-2663 United States Email: <a href="mailto:bohlke@csdnb.org">bohlke@csdnb.org</a>
Desired Delivery Date: 8/16/2023 Earliest Delivery Date: 8/8/2023 No deliveries prior to 5/1/2023. It is possible that your books may arrive before your Desired Delivery Date. Please take this into account when selecting your dates and make sure the facilities are open and able to accept delivery at this time. A 2-week window between the EDD and DDD is required.	

Product	#Books	# Custom Pages	Cost/Book	Base Cost
Classic Bilingual Elementary Matrix 8.5x11	524	8	\$3.85	\$2,017.40

### FastTrack Pricing

FastTrack	\$2,017.40	x	0%	\$0.00
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### Discounts \*Discounts do not apply to three-year contracts

4% Discount per year with a three-year contract	\$2,017.40	x	0.00	-\$0.00
4% Discount for contracts received by 10/28/22*	\$2,017.40	x	0.04	-\$80.70
3% Discount for contracts received by 12/16/22*	\$2,017.40	x	0.00	-\$0.00
2% Discount for contracts received by 4/14/23*	\$2,017.40	x	0.00	-\$0.00
1% School District Discount	\$2,017.40	x	0.00	-\$0.00

### Cover Options (View Covers Here)

<input checked="" type="checkbox"/> Personalized Cardstock Personalized cardstock covers featuring your school name and logo in black ink	\$0.00	x	524	\$0.00
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circle your selection

Brick Wall

Classroom

Dinosaur

Squares

Words

**Cover Details** Circle Your Design Selection

Same TEXT/MASCOT as Last Year:

Text Line 1: \_\_\_\_\_

Text Line 2: \_\_\_\_\_

Mascot: Same As Last Year

### Enhancements

Vinyl pocket page	\$0.50	x	0	\$0.00
Stickers (per sheet)	\$0.50	x	0	\$0.00
Card-stock hall pass	\$0.25	x	0	\$0.00
Full Color handbook	\$0.24	x	0	\$0.00

### Accessories

This Week Marker <small>(Minimum order of 25)</small>	\$0.30	x	0	\$0.00
Teacher Lesson Plan and Grade Book <small>(Minimum order of 25)</small>	\$4.95	x	0	\$0.00

### Adjustments

Per Unit: Consolidated School District Of New Britain	\$0.45	x	524	-\$235.80
<b>Adjustments Total</b>				<b>\$235.80</b>
<b>Sub-Total*</b>				<b>\$1,700.90</b>

Shipping and Handling: 15% , Shipping Discount of 6.5% Applied Rate applies to contiguous US/Canada only. International shipping rates may vary and are subject to change after 30 days. \$144.58

Sales Tax: Exempt#: Out of State \$0.00

- \* Net 30 (Net due within 30 days from invoice date)
- \* Sales tax will be added if applicable

<b>Total (USD)</b>	<b>\$1,845.48</b>
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\* Exchange policy: Custom orders (which includes handbook, personalized/custom cover, or any enhancements) cannot be exchanged. Non-custom orders can be exchanged for a different product at school's shipping expense. (Shipping must be via traceable method within 30 days of receipt.) No returns.

Buyer understands that handbook material and cover artwork are to be provided to School Datebooks, Inc. ("SDI") in the formats specified and within the deadlines provided in order to meet the desired delivery date. Failure to follow these guidelines may result in delivery delays and/or additional costs to the Buyer. Buyer understands that datebook and cover change requests after submission may result in additional costs and that quantity changes may result in a different per unit cost. Redelivery fees may apply if buyer is unable to accept delivery during the agreed upon delivery window. Cancelled contracts will be subject to a charge of 15% of the contract total or the total of all costs incurred as of the date of cancellation, whichever is greater. Buyer understands that when purchase orders are required, the buyer will be responsible for delivering the purchase order to SDI. In the event that invoices are not paid when due, Buyer will be responsible for any expenses, including reasonable legal fees, incurred by SDI in attempt to collect the balance due. Buyer represents and warrants to SDI that it owns or has the right to use and reproduce any and all trademarks, logos, images or other materials reproduced in this product. Buyer will be responsible for securing any required licenses and/or paying any and all licensing fees that may be due. Buyer agrees to indemnify and hold SDI harmless from and against any and all liability related to the use and reproduction of such items. As a representative of the Buyer, I understand and agree that I have authority to sign this contract and that this contract will remain in effect in the event that I leave my position prior to the completion of the contract.

In the event that an item on this contract is impacted by tariffs, SDI may impose a surcharge in the amount of the tariff. SDI will notify you if your order will be impacted.

- One-Year Contract**  
We agree to purchase datebooks from School Datebooks for the year of 2023-2024.
- Three-Year Contract**  
We agree to purchase datebooks from School Datebooks for the years of 2023-2024, 2024-2025, 2025-2026 at a 4% discount per year. The three year contract also "locks" into our current price grid for the length of the contract.\* (\*Shipping rate subject to change after initial year.)

Date	Signed (School Administrator)	Title
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# 2023 Classic Bilingual Middle/High Matrix 8.5x11 Contract

2880 Old U.S. Hwy. 231 S.  
Lafayette, IN 47909-2414  
Phone: (800) 705-7526  
Fax: (765) 471-8874

Order online @ [schooldatebooks.com](http://schooldatebooks.com)

<b>School</b> Consolidated School District Of New Britain 272 Main Street New Britain, CT 06051-2663	<b>Administrator</b> , Phone: _____ Fax: _____ Email: _____	<b>Contact</b> Ms. Lara Bohlke, District Coordinator of 6-12 Curriculum Phone: (860) 827-2018 Cell/Summer Number: _____ Email: <a href="mailto:bohlke@csdnb.org">bohlke@csdnb.org</a> ; <a href="mailto:secondo@csdnb.org">secondo@csdnb.org</a> ; <a href="mailto:filip@csdnb.org">filip@csdnb.org</a> ; <a href="mailto:Andersoa@csdnb.org">Andersoa@csdnb.org</a>	Date: 2/9/2023 Sales Rep: Laura Hookham <a href="mailto:laura.hookham@schooldatebooks.com">laura.hookham@schooldatebooks.com</a> CSR: Emily King <a href="mailto:emily.king@schooldatebooks.com">emily.king@schooldatebooks.com</a>
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<b>Billing and Shipping</b>			
<b>Bill To</b>	PO#: New Britain School District 272 Main Street PO Box 1960 NEW BRITAIN, Connecticut 06050 United States Email: <a href="mailto:bohlke@csdnb.org">bohlke@csdnb.org</a>	<b>Ship To</b>	Consolidated School District Of New Britain Ms. Lara Bohlke 272 Main Street New Britain, Connecticut 06051-2663 United States Email: <a href="mailto:bohlke@csdnb.org">bohlke@csdnb.org</a>
		Desired Delivery Date: 8/16/2023 Earliest Delivery Date: 8/8/2023	
No deliveries prior to <b>5/1/2023</b> . It is possible that your books may arrive before your Desired Delivery Date. Please take this into account when selecting your dates and make sure the facilities are open and able to accept delivery at this time. A 2-week window between the EDD and DDD is required.			

Product	# Books	# Custom Pages	Cost/Book	Base Cost
Classic Bilingual Middle/High Matrix 8.5x11	420	8	\$3.85	\$1,617.00

### FastTrack Pricing

FastTrack	\$1,617.00	x	0%	\$0.00
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### Discounts \*Discounts do not apply to three-year contracts

4% Discount per year with a three-year contract	\$1,617.00	x	0.00	-\$0.00
4% Discount for contracts received by 10/28/22*	\$1,617.00	x	0.04	-\$64.68
3% Discount for contracts received by 12/16/22*	\$1,617.00	x	0.00	-\$0.00
2% Discount for contracts received by 4/14/23*	\$1,617.00	x	0.00	-\$0.00
1% School District Discount	\$1,617.00	x	0.00	-\$0.00

### Cover Options (View Covers Here)

<input checked="" type="checkbox"/> Personalized Cardstock Personalized cardstock covers featuring your school name and logo in black ink	\$0.00	x	420	\$0.00
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circle your selection

Brick Wall

Classroom

Dinosaur

Squares

Words

**Cover Details** Circle Your Design Selection  
Same TEXT/MASCOT as Last Year:

Text Line 1: \_\_\_\_\_  
Text Line 2: \_\_\_\_\_  
Mascot: Same As Last Year

### Enhancements

Vinyl pocket page	\$0.50	x	0	\$0.00
Stickers (per sheet)	\$0.50	x	0	\$0.00
Card-stock hall pass	\$0.25	x	0	\$0.00
Full Color handbook	\$0.24	x	0	\$0.00

### Accessories

This Week Marker <small>(Minimum order of 25)</small>	\$0.30	x	0	\$0.00
Teacher Lesson Plan and Grade Book <small>(Minimum order of 25)</small>	\$4.95	x	0	\$0.00

### Adjustments

Per Unit: Consolidated School District Of New Britain	\$0.45	x	420	-\$189.00
			<b>Adjustments Total</b>	<b>\$189.00</b>
			<b>Sub-Total*</b>	<b>\$1,363.32</b>

Shipping and Handling: 15% , Shipping Discount of 6.5% Applied Rate applies to contiguous US/Canada only. International shipping rates may vary and are subject to change after 30 days. \$115.88

Sales Tax: Exempt#: Out of State \$0.00

- \* Net 30 (Net due within 30 days from invoice date)
- \* Sales tax will be added if applicable

<b>Total (USD)</b>	<b>\$1,479.20</b>
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\* Exchange policy: Custom orders (which includes handbook, personalized/custom cover, or any enhancements) cannot be exchanged. Non-custom orders can be exchanged for a different product at school's shipping expense. (Shipping must be via traceable method within 30 days of receipt.) No returns.

Buyer understands that handbook material and cover artwork are to be provided to School Datebooks, Inc. ("SDI") in the formats specified and within the deadlines provided in order to meet the desired delivery date. Failure to follow these guidelines may result in delivery delays and/or additional costs to the Buyer. Buyer understands that datebook and cover change requests after submission may result in additional costs and that quantity changes may result in a different per unit cost. Redelivery fees may apply if buyer is unable to accept delivery during the agreed upon delivery window. Cancelled contracts will be subject to a charge of 15% of the contract total or the total of all costs incurred as of the date of cancellation, whichever is greater. Buyer understands that when purchase orders are required, the buyer will be responsible for delivering the purchase order to SDI. In the event that invoices are not paid when due, Buyer will be responsible for any expenses, including reasonable legal fees, incurred by SDI in attempt to collect the balance due. Buyer represents and warrants to SDI that it owns or has the right to use and reproduce any and all trademarks, logos, images or other materials reproduced in this product. Buyer will be responsible for securing any required licenses and/or paying any and all licensing fees that may be due. Buyer agrees to indemnify and hold SDI harmless from and against any and all liability related to the use and reproduction of such items. As a representative of the Buyer, I understand and agree that I have authority to sign this contract and that this contract will remain in effect in the event that I leave my position prior to the completion of the contract.

In the event that an item on this contract is impacted by tariffs, SDI may impose a surcharge in the amount of the tariff. SDI will notify you if your order will be impacted.

- One-Year Contract**  
We agree to purchase datebooks from School Datebooks for the year of 2023-2024.
- Three-Year Contract**  
We agree to purchase datebooks from School Datebooks for the years of 2023-2024, 2024-2025, 2025-2026 at a 4% discount per year. The three year contract also "locks" into our current price grid for the length of the contract.\* (\*Shipping rate subject to change after initial year.)

Date	Signed (School Administrator)	Title
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# 2023 Classic Middle/High Matrix 8.5x11 Contract

2880 Old U.S. Hwy. 231 S.  
Lafayette, IN 47909-2414  
Phone: (800) 705-7526  
Fax: (765) 471-8874

Order online @ [schooldatebooks.com](http://schooldatebooks.com)

<b>School</b> Consolidated School District Of New Britain 272 Main Street New Britain, CT 06051-2663	<b>Administrator</b> Phone: _____ Fax: _____ Email: _____	<b>Contact</b> Ms. Lara Bohlke, District Coordinator of 6-12 Curriculum Phone: (860) 827-2018 Cell/Summer Number: _____ Email: <a href="mailto:bohlke@csdnb.org">bohlke@csdnb.org</a> ; <a href="mailto:secondo@csdnb.org">secondo@csdnb.org</a> ; <a href="mailto:filip@csdnb.org">filip@csdnb.org</a> ; <a href="mailto:Andersoa@csdnb.org">Andersoa@csdnb.org</a>	Date: 2/9/2023 Sales Rep: Laura Hookham <a href="mailto:laura.hookham@schooldatebooks.com">laura.hookham@schooldatebooks.com</a> CSR: Emily King <a href="mailto:emily.king@schooldatebooks.com">emily.king@schooldatebooks.com</a>
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### Billing and Shipping

<b>Bill To</b> PO#: New Britain School District 272 Main Street PO Box 1960 NEW BRITAIN, Connecticut 06050 United States Email: <a href="mailto:bohlke@csdnb.org">bohlke@csdnb.org</a>	<b>Ship To</b> Consolidated School District Of New Britain Ms. Ortiz Bohlke 272 Main Street New Britain, Connecticut 06051-2663 United States Email: <a href="mailto:bohlke@csdnb.org">bohlke@csdnb.org</a>	Desired Delivery Date: 8/16/2023 Earliest Delivery Date: 8/8/2023  No deliveries prior to <b>5/1/2023</b> . It is possible that your books may arrive before your Desired Delivery Date. Please take this into account when selecting your dates and make sure the facilities are open and able to accept delivery at this time.  A 2-week window between the EDD and DDD is required.
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Product	#Books	# Custom Pages	Cost/Book	Base Cost
Classic Middle/High Matrix 8.5x11	2,510	8	\$3.03	\$7,605.30

### FastTrack Pricing

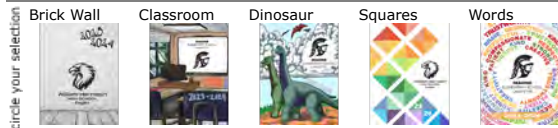
FastTrack	\$7,605.30	x	0%	\$0.00
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### Discounts \*Discounts do not apply to three-year contracts

4% Discount per year with a three-year contract	\$7,605.30	x	0.00	-\$0.00
4% Discount for contracts received by 10/28/22*	\$7,605.30	x	0.04	-\$304.21
3% Discount for contracts received by 12/16/22*	\$7,605.30	x	0.00	-\$0.00
2% Discount for contracts received by 4/14/23*	\$7,605.30	x	0.00	-\$0.00
1% School District Discount	\$7,605.30	x	0.00	-\$0.00

### Cover Options (View Covers Here)

Personalized Cardstock	Personalized cardstock covers featuring your school name and logo in black ink	\$0.00	x	2,510	\$0.00
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#### Cover Details Circle Your Design Selection

Same TEXT/MASCOT as Last Year:

Text Line 1: \_\_\_\_\_

Text Line 2: \_\_\_\_\_

Mascot: Same As Last Year

### Enhancements

Vinyl pocket page	\$0.50	x	0	\$0.00
Stickers (per sheet)	\$0.50	x	0	\$0.00
Card-stock hall pass	\$0.25	x	0	\$0.00
Full Color handbook	\$0.24	x	0	\$0.00

### Accessories

This Week Marker (Minimum order of 25)	\$0.30	x	0	\$0.00
Teacher Lesson Plan and Grade Book (Minimum order of 25)	\$4.95	x	0	\$0.00

### Adjustments

Per Unit: Consolidated School District Of New Britain	\$0.30	x	2,510	-\$753.00
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<b>Adjustments Total</b>	<b>\$753.00</b>
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<b>Sub-Total*</b>	<b>\$6,548.09</b>
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Shipping and Handling: 15% , Shipping Discount of 6.5% Applied Rate applies to contiguous US/Canada only. International shipping rates may vary and are subject to change after 30 days. \$556.58

Sales Tax: Exempt#: Out of State \$0.00

- \* Net 30 (Net due within 30 days from invoice date)
- \* Sales tax will be added if applicable

<b>Total (USD)</b>	<b>\$7,104.67</b>
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\* Exchange policy: Custom orders (which includes handbook, personalized/custom cover, or any enhancements) cannot be exchanged. Non-custom orders can be exchanged for a different product at school's shipping expense. (Shipping must be via traceable method within 30 days of receipt.) No returns.

Buyer understands that handbook material and cover artwork are to be provided to School Datebooks, Inc. ("SDI") in the formats specified and within the deadlines provided in order to meet the desired delivery date. Failure to follow these guidelines may result in delivery delays and/or additional costs to the Buyer. Buyer understands that datebook and cover change requests after submission may result in additional costs and that quantity changes may result in a different per unit cost. Redelivery fees may apply if buyer is unable to accept delivery during the agreed upon delivery window. Cancelled contracts will be subject to a charge of 15% of the contract total or the total of all costs incurred as of the date of cancellation, whichever is greater. Buyer understands that when purchase orders are required, the buyer will be responsible for delivering the purchase order to SDI. In the event that invoices are not paid when due, Buyer will be responsible for any expenses, including reasonable legal fees, incurred by SDI in attempt to collect the balance due. Buyer represents and warrants to SDI that it owns or has the right to use and reproduce any and all trademarks, logos, images or other materials reproduced in this product. Buyer will be responsible for securing any required licenses and/or paying any and all licensing fees that may be due. Buyer agrees to indemnify and hold SDI harmless from and against any and all liability related to the use and reproduction of such items. As a representative of the Buyer, I understand and agree that I have authority to sign this contract and that this contract will remain in effect in the event that I leave my position prior to the completion of the contract.

In the event that an item on this contract is impacted by tariffs, SDI may impose a surcharge in the amount of the tariff. SDI will notify you if your order will be impacted.

**One-Year Contract**  
We agree to purchase datebooks from School Datebooks for the year of 2023-2024.

**Three-Year Contract**  
We agree to purchase datebooks from School Datebooks for the years of 2023-2024, 2024-2025, 2025-2026 at a 4% discount per year. The three year contract also "locks" into our current price grid for the length of the contract.\* (\*Shipping rate subject to change after initial year.)

Date

Signed (School Administrator)

Title

2023/2024	New Britain Student Planner Order			Vendor: School Date Books- Laura Hookham			
School Name	Contact Name:	Contact Phone #	Contact Email:	QTY Elementary Classic	QTY Middle Classic	QTY Elementary Bilingual	QTY Middle Bilingual
New Britain High School 110 Mill Street, New Britain, CT 06051	Sharon Lapila	860-225-6300 x1800	lapila@csdnb.org		800		80
HALS Academy 40 Goodwin Street, New Britain, CT 06051	Suzanne Parlow	860-826-1866	parlow@csdnb.org		145		0
Pulaski Middle School 757 Farmington Ave., New Britain, CT 06053	Reymond Molina	860-225-7665	molinar@csdnb.org		900		65
Slade Middle School 183 Steele Street, New Britain, CT 06052	Sindrea James	860-225-6395	james@csdnb.org		850		50
Chamberlain Elementary 120 Newington Ave, New Britain, CT 06051	Janice Stetson	860-832-5691	stetson@csdnb.org	210		15	
DiLoreto Magnet School 732 Slater Road, New Britain, CT 06053	Evelyn Lopez	860-2232885	lopez@csdnb.org			275	310
Gaffney Elementary 322 Slater Road, New Britain, CT 06053	Carmen Mercado	860-225-6247	mercado@csdnb.org	210		12	
Holmes Elementary 2150 Stanley Street, New Britain, CT 06053	Alicia Mendoza	860-223-8294	mendozaal@csdnb.org	250		24	
Jefferson Elementary 140 Horse Plain Road, New Britain, CT 06053	Wendi Clark	860-223-8007	clarkw@csdnb.org	215		30	
Lincoln Elementary 145 Steele Street, New Britain, CT 06052	Karen Allen	860-229-2564	allenk@csdnb.org	295		32	
Northend Elementary 160 Bassett Street, New Britain, CT 06051	Marisa Diaz	860-223-3819	diazm@csdnb.org	110		10	



Smalley Elementary 175 West Street, New Britain, CT 06051	Andrea Foligno	860-225-8647	junquera@csdnb.org	300		34	
Smith Elementary 142 Rutherford Street, New Britain, CT 06051	Yesibel Ramos	860-223-1574	ramosy@csdnb.org	235		22	
Vance Elementary 183 Vance Street, New Britain, CT 06052	Rosa Figueroa	860-225-8731	figueror@csdnb.org	235		25	
New Britain Board of Education 272 Main Street, New Britain, CT 06051	Jean Filip	860-827-2252	filip@csdnb.org	5	5	5	5
Central Registration 183 Steele Street, New Britain, CT 06052	Noemi Ramirez	860-223-5501	ramirezn@csdnb.org	500	300	300	300
<b>Total:</b>				<b>2565</b>	<b>3000</b>	<b>784</b>	<b>810</b>

2023/2024	New Britain Student Planner Order			Vendor: School Date Books- Laura Hookham			
School Name	Contact Name:	Contact Phone #	Contact Email:	QTY Elementary Classic	QTY Middle Classic	QTY Elementary Bilingual	QTY Middle Bilingual
New Britain High School 110 Mill Street, New Britain, CT 06051	Sharon Lapila	860-225-6300 x1800	lapila@csdnb.org		800		80
HALS Academy 40 Goodwin Street, New Britain, CT 06051	Suzanne Parlow	860-826-1866	parlow@csdnb.org		145		0
Pulaski Middle School 757 Farmington Ave., New Britain, CT 06053	Reymond Molina	860-225-7665	molinar@csdnb.org		900		65
Slade Middle School 183 Steele Street, New Britain, CT 06052	Sindrea James	860-225-6395	james@csdnb.org		850		50
Chamberlain Elementary 120 Newington Ave, New Britain, CT 06051	Janice Stetson	860-832-5691	stetson@csdnb.org	210		15	
DiLoreto Magnet School 732 Slater Road, New Britain, CT 06053	Evelyn Lopez	860-2232885	lopez@csdnb.org			275	310
Gaffney Elementary 322 Slater Road, New Britain, CT 06053	Carmen Mercado	860-225-6247	mercado@csdnb.org	210		12	
Holmes Elementary 2150 Stanley Street, New Britain, CT 06053	Alicia Mendoza	860-223-8294	mendozaal@csdnb.org	250		24	
Jefferson Elementary 140 Horse Plain Road, New Britain, CT 06053	Wendi Clark	860-223-8007	clarkw@csdnb.org	215		30	
Lincoln Elementary 145 Steele Street, New Britain, CT 06052	Karen Allen	860-229-2564	allenk@csdnb.org	295		32	
Northend Elementary 160 Bassett Street, New Britain, CT 06051	Marisa Diaz	860-223-3819	diazm@csdnb.org	110		10	

Smalley Elementary 175 West Street, New Britain, CT 06051	Andrea Foligno	860-225-8647	junquera@csdnb.org	300		34	
Smith Elementary 142 Rutherford Street, New Britain, CT 06051	Yesibel Ramos	860-223-1574	ramosy@csdnb.org	235		22	
Vance Elementary 183 Vance Street, New Britain, CT 06052	Rosa Figueroa	860-225-8731	figueror@csdnb.org	235		25	
New Britain Board of Education 272 Main Street, New Britain, CT 06051	Jean Filip	860-827-2252	filip@csdnb.org	5	5	5	5
Central Registration 183 Steele Street, New Britain, CT 06052	Noemi Ramirez	860-223-5501	ramirezn@csdnb.org	500	300	300	300
<b>Total:</b>				<b>2565</b>	<b>3000</b>	<b>784</b>	<b>810</b>



# 2023 Classic Bilingual Middle/High Matrix 8.5x11 Contract

2880 Old U.S. Hwy. 231 S.  
Lafayette, IN 47909-2414  
Phone: (800) 705-7526  
Fax: (765) 471-8874

Order online @ [schooldatebooks.com](http://schooldatebooks.com)

<b>School</b> Consolidated School District Of New Britain 272 Main Street New Britain, CT 06051-2663	<b>Administrator</b> , Phone: _____ Fax: _____ Email: _____	<b>Contact</b> Ms. Lara Bohlke, District Coordinator of 6-12 Curriculum Phone: (860) 827-2018 Cell/Summer Number: _____ Email: <a href="mailto:bohlke@csdnb.org">bohlke@csdnb.org</a> ; <a href="mailto:secondo@csdnb.org">secondo@csdnb.org</a> ; <a href="mailto:filip@csdnb.org">filip@csdnb.org</a> ; <a href="mailto:Andersoa@csdnb.org">Andersoa@csdnb.org</a>	Date: 4/6/2023 Sales Rep: Laura Hookham <a href="mailto:laura.hookham@schooldatebooks.com">laura.hookham@schooldatebooks.com</a> CSR: Emily King <a href="mailto:emily.king@schooldatebooks.com">emily.king@schooldatebooks.com</a>
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<b>Billing and Shipping</b>			
<b>Bill To</b>	PO#: New Britain School District 272 Main Street PO Box 1960 NEW BRITAIN, Connecticut 06050 United States Email: <a href="mailto:bohlke@csdnb.org">bohlke@csdnb.org</a>	<b>Ship To</b>	Consolidated School District Of New Britain Ms. Lara Bohlke 272 Main Street New Britain, Connecticut 06051-2663 United States Email: <a href="mailto:bohlke@csdnb.org">bohlke@csdnb.org</a>
		Desired Delivery Date: 8/16/2023 Earliest Delivery Date: 8/8/2023	
No deliveries prior to <b>5/1/2023</b> . It is possible that your books may arrive before your Desired Delivery Date. Please take this into account when selecting your dates and make sure the facilities are open and able to accept delivery at this time. A 2-week window between the EDD and DDD is required.			

Product	# Books	# Custom Pages	Cost/Book	Base Cost
Classic Bilingual Middle/High Matrix 8.5x11	80	8	\$4.91	\$392.80

### FastTrack Pricing

FastTrack	\$392.80	x	0%	\$0.00
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### Discounts \*Discounts do not apply to three-year contracts

4% Discount per year with a three-year contract	\$392.80	x	0.00	-\$0.00
4% Discount for contracts received by 10/28/22*	\$392.80	x	0.04	-\$15.71
3% Discount for contracts received by 12/16/22*	\$392.80	x	0.00	-\$0.00
2% Discount for contracts received by 4/14/23*	\$392.80	x	0.00	-\$0.00
1% School District Discount	\$392.80	x	0.00	-\$0.00

### Cover Options (View Covers Here)

<input checked="" type="checkbox"/> Personalized Cardstock Personalized cardstock covers featuring your school name and logo in black ink	\$0.00	x	80	\$0.00
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circle your selection

Classroom

Dinosaur

Squares

Words

**Cover Details** Circle Your Design Selection  
 Same TEXT/MASCOT as Last Year:

Text Line 1: \_\_\_\_\_

Text Line 2: \_\_\_\_\_

Mascot: Same As Last Year

### Enhancements

Vinyl pocket page	\$0.50	x	0	\$0.00
Stickers (per sheet)	\$0.50	x	0	\$0.00
Card-stock hall pass	\$0.25	x	0	\$0.00
Full Color handbook	\$0.24	x	0	\$0.00

### Accessories

This Week Marker <small>(Minimum order of 25)</small>	\$0.30	x	0	\$0.00
Teacher Lesson Plan and Grade Book <small>(Minimum order of 25)</small>	\$4.95	x	0	\$0.00

### Adjustments

Per Unit: Consolidated School District Of New Britain	\$0.45	x	80	-\$36.00
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<b>Adjustments Total</b>	<b>\$36.00</b>
<b>Sub-Total*</b>	<b>\$341.09</b>

Shipping and Handling: 15% , Shipping Discount of 6.5% Applied Rate applies to contiguous US/Canada only. International shipping rates may vary and are subject to change after 30 days. \$28.99

Sales Tax: Exempt#: Out of State \$0.00

- \* Net 30 (Net due within 30 days from invoice date)\*
- \* Sales tax will be added if applicable

<b>Total (USD)</b>	<b>\$370.08</b>
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\* Exchange policy: Custom orders (which includes handbook, personalized/custom cover, or any enhancements) cannot be exchanged. Non-custom orders can be exchanged for a different product at school's shipping expense. (Shipping must be via traceable method within 30 days of receipt.) No returns.

Buyer understands that handbook material and cover artwork are to be provided to School Datebooks, Inc. ("SDI") in the formats specified and within the deadlines provided in order to meet the desired delivery date. Failure to follow these guidelines may result in delivery delays and/or additional costs to the Buyer. Buyer understands that datebook and cover change requests after submission may result in additional costs and that quantity changes may result in a different per unit cost. Redelivery fees may apply if buyer is unable to accept delivery during the agreed upon delivery window. Cancelled contracts will be subject to a charge of 15% of the contract total or the total of all costs incurred as of the date of cancellation, whichever is greater. Buyer understands that when purchase orders are required, the buyer will be responsible for delivering the purchase order to SDI. In the event that invoices are not paid when due, Buyer will be responsible for any expenses, including reasonable legal fees, incurred by SDI in attempt to collect the balance due. Buyer represents and warrants to SDI that it owns or has the right to use and reproduce any and all trademarks, logos, images or other materials reproduced in this product. Buyer will be responsible for securing any required licenses and/or paying any and all licensing fees that may be due. Buyer agrees to indemnify and hold SDI harmless from and against any and all liability related to the use and reproduction of such items. As a representative of the Buyer, I understand and agree that I have authority to sign this contract and that this contract will remain in effect in the event that I leave my position prior to the completion of the contract.

In the event that an item on this contract is impacted by tariffs, SDI may impose a surcharge in the amount of the tariff. SDI will notify you if your order will be impacted.

\*SDI reserves the right to request prepayment prior to processing an order.

- One-Year Contract**  
We agree to purchase datebooks from School Datebooks for the year of 2023-2024.
- Three-Year Contract**  
We agree to purchase datebooks from School Datebooks for the years of 2023-2024, 2024-2025, 2025-2026 at a 4% discount per year. The three year contract also "locks" into our current price grid for the length of the contract.\* (\*Shipping rate subject to change after initial year.)

Date \_\_\_\_\_

Signed (School Administrator) \_\_\_\_\_

Title \_\_\_\_\_



## CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

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### Board Memorandum

Submitted by Robert Smedley () for approval at the Regular Board Meeting on May 8, 2023.  
Senior Leadership Sponsor: Rebecca Gonzalez Staff Presenter: Robert Smedley or Rebecca Gonzalez

#### Type of Memorandum

Purchase Order and Bid Waiver

#### Background and Purpose/Rationale

HB Live is a sole-source provider of equipment and services needed for the NBHS graduation including large format LED Screens and broadcast video equipment. HB Live has been used by CSDNB since 2020 for the graduation equipment needs.

The NBHS Graduation setup uses large LED screens to provide audience members with a view of their graduates crossing the stage in our football stadium. HB Live has provided this sole-source equipment since 2020 for the NBHS graduations.

#### Financial Information

The total is \$34,139 and the funding source is NBHS Graduation Account 101006124001-58200.

#### Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on April 24, 2023



April 12, 2023

Client: New Britain High School  
Address: 110 Mill Street  
New Britain, CT 06051

Location: Veterans Memorial Park  
Address: 635 S. Main Street  
New Britain, CT 06051

Contact: Robert Smedley  
Phone: 860-828-3628

Event Name: 2023 Graduation Ceremony

Email: [smedley@csdnb.org](mailto:smedley@csdnb.org)

Tentative Date: June 16, 2023  
(Rain Date: June 17)

Dear Robert:

Thank you for inviting HB Live to offer the following proposal for your consideration. This document is for your budget and planning purposes. It is based on the information you have provided and is subject to change as the exact requirements, schedules, and details of the project are finalized.

#### SCOPE OF WORK

New Britain High School would like to honor the Senior Class of 2023 by distributing diplomas and achievement awards to the graduates, on Friday , June 16, 2023, with a Rain Date of Friday, June 17, 2023. Faculty and local dignitaries will invite students to the stage to receive their certificates, and celebrate this once in a lifetime, rite of passage.

HB Live proposes to provide a studio configured, professional camera with an operator, setup at center stage and (2) robotic cameras will be setup at stage left and right to support the main camera and add an advanced level of production for the viewing audience and any recordings that may be shown, post event. HB Live will provide New Britain High School a switched program camera feed via HDMI connection to be distributed to your live stream platform which will allow family members to enjoy the ceremony while exercising safe, social distancing measures from parked vehicles in the stadium parking lot. This switched feed will also be displayed on (1) 17'H x 30'W LED screen, set up behind the stage in the endzone. The screen will display a mixed video (cameras and computer) feed from HB Live's Visual System. We will also provide a mixed video feed to New Britain High School for the live streaming platform.

Staging, audio and live streaming services will be obtained and managed by New Britain High School. Stage is being provided by the Town of New Britain, CT.

**HB Live**  
57C Dodge Avenue  
PO Box 717  
North Haven, CT 06473

**Toll Free:** (800) 331-1804  
**Main:** (203) 234-8107

[hblive.com](http://hblive.com)  
[info@hblive.com](mailto:info@hblive.com)



HB Live will provide the following equipment and services:

Camera, Video & Display Systems \$26,410.00

- One studio configured Sony professional camcorder with 22x lens
- One Barbizon Spyder pod camera stand
- One Panasonic Robotic Cameras System o Includes (2) Panasonic robotic, pan-tilt-zoom cameras with an operator and all monitors, adapters and cables required for signal distribution.
- One Panasonic AVHS 410 video signal switching and distribution system
- One DT Labs Playback Pro for video playback
- Sound Devices PIX-E5 Recording Unit
- Crew communication system
- One CradlePoint Wireless Internet o Backup ONLY
- (1) 17'H x 30' W HD Video Road Show LED trailer o Includes: LED display and operator on
  - Call time for setup will begin after 1:00 PM on 6/14/2023

Labor, Transportation, Expendables and Perdiem \$7,729.00

Labor is based upon 10 hours of work each day and the following schedule:

**Day 1: Thursday 6/15** – 12:00 PM to 5:00 PM - Setup and testing/rehearsals □

Technical Director, Utility/Camera Operator, LED Trailer Operator

**Day 2: Friday, 6/16** – Graduation Event – 8:00 AM – 3:00 PM

Crew arrival: 8:30 AM

Ceremony: 10:00 AM – 1:00 PM

Teardown: 1:00 – 3:00 PM

- Technical Director, Camera Operator, PTZ Camera Operator, LED Trailer Operator

**RAIN DATE: Saturday 6/17** – Graduation Event – 8:00 AM – 3:00 PM

Crew arrival: 8:30 AM

Ceremony: 10:00 AM – 1:00 PM

Teardown: 1:00 – 3:00 PM

- Technical Director, Camera Operator, PTZ Camera Operator, LED Trailer Operator

Your Grand total estimated for this project is: \$34,139.00 (NBHS IS tax exempt)

Rain Date Hold

We are holding Saturday June 17<sup>m</sup> 2023 as a rain date. The cost to hold or utilize this rain date is an additional \$7,200.00 (already included above).



## ASSUMPTIONS

The following assumptions were made in the development of this proposal:

- HB Live will provide a camera feed for client to distribute to the live stream platform.
  - This will be a mixed camera, program feed; should you decide to opt for additional camera coverage. See add-ons below.
- Client is responsible for providing and managing live streaming platform.
  - HB Live will provide a switched program feed to client's platform via HDMI connection.
- Client is responsible for obtaining and managing all audio requirements for this event.
  - Ace Audio will provide a mixed audio feed to HB Live processing switcher.
- Stage is being provided by the City of New Britain.
- Deliverable to client will be a final recording of the camera feed(s).
- Forecast for passing showers - Ceremony still happens - Drop to 1 camera from a vehicle.

### Payment terms:

- 50% Deposit on confirmation
- NET 30 terms. PO number required for balance.

### Cancellation:

Once this scope is approved and work begins, cancellation is subject to the following fee structure:

Cancellation after May 12, 2023: \$8,534.75.

Cancellation between May 19, 2023, and May 26, 2023: \$17,069.50.

Cancellation after May 19 08, 2023: 100% of the approved amount or \$34,139.00.

### Extreme Weather Contingency

Please note that if the main stage gets wet, production must be stopped due to an electrocution risk. Wind gusts exceeding 40 miles per hour will require that the LED trailer be lowered.

### Indemnification:

Client agrees to indemnify, defend and hold HB Live, Inc., harmless for any legal fees and/or damages to any third party caused by client, its employees, independent contractors, assignees, or other representatives resulting directly or indirectly from this event/production. HB Live, Inc., agrees to indemnify, defend and hold Client harmless for any legal fees and/or damages to any third party caused by HB Live, Inc., its employees, independent contractors, assignees, or other representatives resulting directly or indirectly from this event/production.





Acceptance:

Please sign your acceptance below and e-mail a copy of this agreement back to [mlawson@hblive.com](mailto:mlawson@hblive.com)  
HB Live, Inc.

New Britain High School

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**CONFIDENTIALITY STATEMENT**

This document and all associated attachments contain proprietary and confidential information intended for review by persons required for the client's approval process and/or those specified by HB Live, Inc., only. Any information contained within, including drawings, renderings, and/or presentation videos, is sole property of HB Live, Inc. Any examination or use of this by unauthorized parties or in an unauthorized manner is prohibited.



**FINANCE DEPARTMENT**

April 10, 2023

To: Board of Education  
From: Ann Alfano, Chief Financial Officer  
CC: Dr Tony Gasper, Superintendent  
Re: Financial Report Month Ending March 31, 2023

Please see attached financial reports:

General Fund Operating Budget:

- Exhibit A – By Category – Page 1
- Exhibit B – By Object Code – Pages 2 to 4
- Exhibit C – Pending Budget Transfers (NEEDS BOARD APPROVAL) – Page 5
- Exhibit D – Internal (Departmental/School) Budget Transfers – Page 6

Check Register – Exhibit E – Pages 7 to 27

Extra Earnings – Exhibit F – Pages 28 to 29



Consolidated School District of New Britain  
 2022-2023 Operating Budget Summary Report  
 As of March 31, 2023

Description	Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Expenditures			%		Actual		
		Board	Internal	Board	Internal		Encumbr.	Actuals	Total	Available Balance	Expended / Encumb.	2021-2022	2020-2021	2019-2020
Certified Salaries	51,732,641	-	-	(458,112)	3,655	51,278,184	18,829,390	29,266,828	48,096,218	3,181,966	93.8%	48,894,910	49,474,156	51,975,443
Non-Certified Salaries	21,981,624	-	-	-	1,026	21,982,650	5,718,896	15,052,859	20,771,755	1,210,895	94.5%	21,855,562	20,146,272	19,692,522
Fringes & Insurances	16,755,364	(1,486,131)	-	-	-	15,269,233	2,710,728	5,528,393	8,239,121	7,030,112	54.0%	11,133,590	21,415,002	17,402,788
Purchased Professional Services	3,541,414	71,000	(12,689)	458,112	(4,681)	4,053,156	332,707	2,664,550	2,997,257	1,055,899	73.9%	6,219,438	6,302,660	5,476,682
Purchased Contractual Services	2,304,000	(3,000)	4,680	-	-	2,305,680	312,754	1,820,016	2,132,771	172,909	92.5%	3,800,224	2,033,699	2,129,045
Purchased Other Services	22,586,077	46,333	8,511	-	(4,943)	22,635,979	8,065,868	13,569,924	21,635,792	1,000,186	95.6%	23,303,631	16,540,360	18,903,309
Supplies	5,524,353	130,351	(502)	-	4,943	5,659,145	2,168,538	3,993,721	6,162,259	(503,114)	108.9%	7,852,267	6,905,298	5,869,569
Capital Outlay	748,300	1,233,447	-	-	-	1,981,747	19,720	1,350,040	1,369,760	611,987	69.1%	2,115,913	2,304,888	3,684,054
Other	149,715	8,000	-	-	-	157,715	9,911	90,227	100,138	57,577	63.5%	167,952	224,196	207,433
Operating Transfers Out	376,512	-	-	-	-	376,512	-	-	-	376,512	0.0%	356,511	353,468	359,156
<b>Grand Total</b>	<b>125,700,000</b>	<b>-</b>	<b>(0)</b>	<b>-</b>	<b>(0)</b>	<b>125,700,000</b>	<b>38,168,512</b>	<b>73,336,559</b>	<b>111,505,071</b>	<b>14,194,929</b>	<b>88.7%</b>	<b>125,700,000</b>	<b>125,700,000</b>	<b>125,700,000</b>

Obj Code	Description	Adopted Budget					Expenditures				%		Actual		
		Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.	Actuals	Total	Available Balance	Expended / Encumb.	2021-2022	2020-2021	2019-2020
			Board	Internal	Board	Internal									
511XX	Certified Salaries	51,732,641	-	-	(458,112)	3,655	51,278,184	18,829,390	29,266,828	48,096,218	3,181,966	93.8%	48,894,910	49,474,156	51,975,443
	<u>Non-Certified Salaries</u>														
5122X	Managers / Supervisors	1,973,049					1,973,049	514,710	1,466,543	1,981,253	(8,204)	100.4%	1,936,495	1,744,157	1,488,351
5123X	Secretarial	4,707,496				1,026	4,708,522	1,080,636	3,638,255	4,718,891	(10,369)	100.2%	4,582,925	4,214,589	4,176,403
5124X	Paraprofessional	6,867,520					6,867,520	2,168,989	4,363,462	6,532,451	335,069	95.1%	6,210,832	6,125,654	5,897,006
5125X	Custodial /Maint./ Security	5,324,150					5,324,150	977,623	3,916,557	4,894,181	429,969	91.9%	5,138,517	5,264,308	4,854,026
5126X	Health / Medical	1,811,332					1,811,332	536,737	1,015,060	1,551,797	259,535	85.7%	1,781,379	1,595,117	1,937,240
5127X	Other Salaries	1,298,077					1,298,077	440,201	652,981	1,093,182	204,895	84.2%	2,205,413	1,202,446	1,339,496
		21,981,624	-	-	-	1,026	21,982,650	5,718,896	15,052,859	20,771,755	1,210,895	94.5%	21,855,562	20,146,272	19,692,522
	<u>Fringes &amp; Insurances</u>														
52101	Health Insurance	8,681,526	(1,486,131)				7,195,395		525	525	7,194,870	0.0%	2,741,139	14,325,661	10,859,791
52102	Life Insurance	109,000					109,000		134,121	134,121	(25,121)	123.0%	107,696	88,440	73,183
52103	Disability Insurance	14,000					14,000				14,000	0.0%			
52104	H.S.A. Contribution	1,864,000					1,864,000		1,693,720	1,693,720	170,280	90.9%	1,818,178	1,526,560	1,711,365
52200	FICA / Medicare	1,111,246					1,111,246	609,050	681,633	1,290,683	(179,437)	116.1%	1,094,975	1,118,595	1,036,439
52300	Retirement Contributions	4,147,592					4,147,592	2,058,587	2,921,385	4,979,972	(832,380)	120.1%	4,284,226	3,367,266	2,819,054
52500	Tuition Reimbursement	24,000					24,000	-	45,429	45,429	(21,429)	189.3%	25,710	28,688	14,687
52600	Unemployment Compensati	120,000					120,000				120,000	0.0%	33,829	276,167	67,916
52700	Workers' Compensation	684,000					684,000	43,090	51,581	94,671	589,329	13.8%	1,027,836	683,625	820,353
		16,755,364	(1,486,131)	-	-	-	15,269,233	2,710,728	5,528,393	8,239,121	7,030,112	54.0%	11,133,590	21,415,002	17,402,788
	<u>Purchased Professional Services</u>														
53061	Testing / Scoring Psy Ex	10,000					10,000	3,378	4,443	7,821	2,179	78.2%	5,333	18,645	5,806
53200	Instructional	57,950					57,950	-	18,127	18,127	39,823	31.3%	19,072	8,329	14,269
53210	Tutors	50,000					50,000		20,269	20,269	29,731	40.5%	45,149	22,308	15,444
53211	Tutors - Special Ed	100,000					100,000		179,160	179,160	(79,160)	179.2%	183,252	65,884	144,879
53212	Bus Monitors	786,811					786,811	52,393	332,416	384,809	402,002	48.9%	599,652	233,826	973,422
53300	Employee Train & Dev			2,000			2,000		2,000	2,000	-	100.0%			
53320	In-Service	86,130	113,418	(7,500)		(1,026)	191,022	26,501	111,649	138,150	52,872	72.3%	188,944	113,077	214,268
53321	Testing Services	49,000	(6,000)	(17,189)			25,811	6,525	7,975	14,500	11,311	56.2%	16,242	15,804	20,048
53323	Prof Educational Svc.											0.0%	63,867		
53340	Other Prof/Tech Services	4,000			458,112	(3,655)	458,457		510	510	457,947	0.1%	439,867	13,264	41,640
53350	Recruitment & Retention	35,000					35,000	-	12,636	12,636	22,364	36.1%	32,220		
53400	Translations	5,000					5,000		9,332	9,332	(4,332)	186.6%	8,151	61,186	3,653
53402	Other Serv - Medical											0.0%		817,599	
53409	Other Serv - Reg Ed							18	36,272	36,290	(36,290)	0.0%	22,366		715,744
53410	Other Serv - Support	26,372					26,372		16,936	16,936	9,436	64.2%	27,942	694,606	714,658
53411	Audit/Accounting Services	33,000					33,000	2,913	26,078	28,990	4,010	87.8%			17,295

Obj Code	Description	Transfers				Revised Budget	Expenditures			%		Actual			
		Adopted Budget	Prior Transfers Board	Internal	Pending Transfers Board		Internal	Encumbr.	Actuals	Total	Available Balance	Expended / Encumb.	2021-2022	2020-2021	2019-2020
53412	Legal Fees	212,000				212,000	1,420	435,971	437,391	(225,391)	206.3%	276,926	207,247	159,306	
53440	Outside Trainer Services	25,000				25,000		14,963	14,963	10,038	59.9%	24,730	23,000	15,333	
53500	Technical Services	222,343	(36,418)	10,000		195,925	27,633	158,494	186,128	9,797	95.0%	2,748,725	2,030,358	379,220	
53510	Data Processing	755,808				755,808	58,997	523,126	582,123	173,685	77.0%	601,631	911,612	695,218	
53540	Sports Officials	83,000				83,000	-	80,426	80,426	2,574	96.9%	47,368	38,986	70,763	
53950	Outside Substitute Services	1,000,000				1,000,000	152,929	673,769	826,698	173,302	82.7%	868,003	1,026,929	1,275,717	
		3,541,414	71,000	(12,689)	458,112	(4,681)	4,053,156	332,707	2,664,550	2,997,257	1,055,899	73.9%	6,219,438	6,302,660	5,476,682
<b>Purchased Contractual Services</b>															
54101	Refuse Removal	181,000				181,000	34,757	117,393	152,150	28,850	84.1%	10,478	187,300	169,385	
54103	Snow Removal	45,000				45,000		3,633	3,633	41,368	8.1%		5,680	12,199	
54300	Repairs & Maintenance	1,776,000				1,776,000	218,247	1,454,356	1,672,604	103,397	94.2%	3,587,113	1,294,141	1,934,616	
54400	Rentals	302,000	(3,000)	4,680		303,680	59,750	244,635	304,385	(705)	100.2%	202,634	546,579	12,845	
		2,304,000	(3,000)	4,680		2,305,680	312,754	1,820,016	2,132,771	172,909	92.5%	3,800,224	2,033,699	2,129,045	
<b>Purchased Other Services</b>															
55100	Transportation	5,965,594	(1,000)			5,964,594	1,131,230	3,133,831	4,265,060	1,699,534	71.5%	7,213,187	5,448,350	5,492,294	
55109	Transportation - Special Ed	4,575,913				4,575,913	-	371,982	371,982	4,203,931	8.1%	4,410,947	1,883,578	3,587,110	
55110	Transportation - Outplaced	609,754				609,754	-	261,055	261,055	348,699	42.8%	237,608	116,595	154,430	
55300	Communications	225,000				225,000	129,161	327,670	456,830	(231,830)	203.0%	277,252	205,341	218,325	
55301	Postage	100,103		(7,222)		(6,024)	86,857	3,932	45,860	49,792	37,065	57.3%	50,203	49,394	109,853
55302	Licenses/Fees - Tech		50,333	15,009		-	65,342	11,016	52,176	63,192	2,150	96.7%	77,114	346,106	
55303	Internet Service							5,128	2,564	7,692	(7,692)	0.0%	13,007	2,084	
55400	Advertising	26,000		12,000		-	38,000		26,944	26,944	11,056	70.9%	7,269	1,353	3,628
55500	Printing & Binding	418,050		(1,200)		-	416,850	75,192	206,162	281,354	135,496	67.5%	258,554	244,912	276,603
55610	Tuition - Public In-State	1,019,101				1,019,101	538,977	663,926	1,202,904	(183,803)	118.0%	998,506	1,010,100	1,307,746	
55611	Tuition - Local Residential	91,241				91,241	50,772	104,794	155,566	(64,325)	170.5%	60,255	121,536	118,643	
55612	Tuition - VOAG/Magnet Sch	3,744,760				3,744,760		3,892,081	3,892,081	(147,321)	103.9%	3,283,960	2,957,298	2,714,701	
55613	Tuition - Outplacement	18,357				18,357	2,088	21,319	23,407	(5,050)	127.5%	24,515		973	
55620	Tuition - Regular Ed	21,888				21,888		3,843	3,843	18,045	0.0%	21,888		20,508	
55630	Tuition - Private In-State	3,774,472				3,774,472	3,106,780	2,887,270	5,994,050	(2,219,578)	158.8%	3,476,424	2,473,333	2,760,589	
55631	Tuition - Private Out-State	91,241				91,241	42,597	132,917	175,514	(84,273)	192.4%	63,125	88,630	89,281	
55690	Tuition - Outplaced	462,854				462,854	673,637	323,303	996,939	(534,085)	215.4%	386,842	404,384	2,030,223	
55691	Tuition - Other services	1,393,409				1,393,409	2,293,384	1,104,941	3,398,324	(2,004,915)	243.9%	2,430,551	1,180,867		
55800	Travel Reimbursement	48,340	(3,000)	(10,076)		1,081	36,345	1,975	7,286	9,261	27,084	25.5%	12,422	6,498	18,403
		22,586,077	46,333	8,511		(4,943)	22,635,979	8,065,868	13,569,924	21,635,792	1,000,186	95.6%	23,303,631	16,540,360	18,903,309
<b>Supplies</b>															
			(25,006)												
56100	Office Supplies	247,459		(13,865)		(11,141)	222,453	26,864	160,939	187,803	34,650	84.4%	257,061	205,213	223,781
56101	Custodial Supplies	350,000					350,000	101,480	279,559	381,038	(31,038)	108.9%	539,258	181,316	338,447

Consolidated School District of New Britain  
2022-2023 Operating Budget Detail Report  
As of March 31, 2023

Obj Code	Description	Transfers				Revised Budget	Expenditures			%		Actual		
		Prior Transfers		Pending Transfers			Encumbr.	Actuals	Total	Available Balance	Expended / Encumb.	2021-2022	2020-2021	2019-2020
		Board	Internal	Board	Internal									
56102	Maint Supples / Repairs	240,000				240,000	46,473	175,997	222,469	17,531	92.7%	545,002	456,244	200,183
56103	Misc (Equip) Supplies	22,937				22,937		870	870	22,067	3.8%	3,537	122,940	9,382
56110	Instructional Supplies	414,348	156,000	(4,637)		582,800	107,227	273,977	381,204	201,596	65.4%	788,410	1,231,000	774,061
56111	Instructional Supplies - Art	55,865				55,860	13,214	39,257	52,471	3,389	93.9%	58,772	34,770	85,421
56112	Instructional Supplies - Mus	32,295				32,295	10,060	21,253	31,312	983	97.0%	31,170	21,133	25,314
56113	Instructional Supplies - PE	16,534				16,534	3,197	12,269	15,466	1,068	93.5%	12,652	14,679	10,297
56115	Instructional Supplies - Culir	6,000		10,000		16,000	4,594	20,532	25,126	(9,126)	157.0%	28,179	14,480	19,649
56150	COVID19 Supplies					-			-		0.0%	3,527	336,695	190,902
56210	Heat & Gas	1,034,566				1,034,566	582,565	807,604	1,390,169	(355,603)	134.4%	788,304	954,011	883,073
56220	Electricity	1,897,735				1,897,735	961,198	1,478,824	2,440,022	(542,287)	128.6%	1,977,659	1,739,423	1,969,817
56260	Gasoline	400,000				400,000		249,574	249,574	150,426	62.4%	289,830	135,929	248,092
56270	Water	111,527				111,527	89,505	101,713	191,218	(79,691)	171.5%	149,416	87,432	116,375
56401	Parent Activity Fees	1,000				1,000	476	417	893	107	89.3%			
56410	Textbooks	601,560	(326,649)	(6,000)		267,911	155,312	40,424	195,735	72,176	73.1%	602,716	1,051,437	659,463
56420	Library Books	45,000				45,000	31,821	13,138	44,959	41	33.3%	44,885	194,128	44,841
56430	Periodicals	6,900	(2,000)			4,900		1,012	1,012	3,888	20.7%	1,671	6,068	11,489
56900	Other Supplies	40,627	303,000	14,000		357,627	34,553	316,364	350,917	6,710	98.1%	1,730,218	118,401	58,984
		5,524,353	130,351	(502)		5,659,145	2,168,538	3,993,721	6,162,259	(503,114)	108.9%	7,852,267	6,905,298	5,869,569
<b>Capital Outlay</b>														
57201	CARES ACT								-					335,358
57300	Non-Instruct Equip - Replac	43,600				43,600			-	43,600	0.0%	435	2,516	167,018
57301	Non-Instruct Equip - New	63,750				63,750		11,634	11,634	52,116	18.3%	25,559	13,089	195,411
57333	Furniture & Fixtures								-		0.0%		32,850	
57345	Instruct Equip - Replace	544,650		(16,800)		527,850	2,589	12,310	14,899	512,951	2.8%	494,915	638,003	56,166
57346	Instruct Equip - New	96,300				96,300	3,750	79,578	83,328	12,972	86.5%	534,906	1,227,996	2,930,102
57350	Software - Tech Related		50,316	16,800		67,116		62,346	62,346	4,770	92.9%	94,966	38,634	
57969	Facilities Improvements		1,183,131			1,183,131	13,381	1,184,171	1,197,552	(14,421)	101.2%	965,133	351,800	
		748,300	1,233,447	-		1,981,747	19,720	1,350,040	1,369,760	611,987	69.1%	2,115,913	2,304,888	3,684,054
<b>Other</b>														
58100	Dues & Fees	94,215	8,000			102,215	3,697	83,072	86,769	15,446	84.9%	100,900	124,558	150,393
58150	Operational / Athletics	20,000				20,000	181	4,260	4,440	15,560	22.2%	5,222	5,203	4,499
58200	Operational / High School G	35,500				35,500	6,033	2,896	8,929	26,571	25.2%	61,830	94,435	52,541
		149,715	8,000	-		157,715	9,911	90,227	100,138	57,577	63.5%	167,952	224,196	207,433
<b>Operating Transfers Out</b>														
59101	Transfer to Adult Ed Fund	376,512				376,512			-	376,512	0.0%	356,511	353,468	359,156
<b>Grand Total</b>														
		125,700,000			(0)	125,700,000	38,168,512	73,336,559	111,505,071	14,194,929	88.7%	125,700,000	125,700,000	125,700,000

CSDNB  
 Pending Budget Transfers  
 Requires Board Approval  
 March 31, 2023

<u>Budget Unit</u>	<u>Object Code</u>	<u>Description</u>	<u>Period</u>	<u>From</u>	<u>To</u>
101005112022	51103	PK TEACHER	9	198,993.68	
101000310001	51107	GRADE 3 TEACHER	9	236,890.14	
101001110001	51110	GRADE 6 TEACHER	9	22,228.18	
101093126000	53340	FACILITIES & SECURITY STUDY	9		458,112.00

Consolidated School District of New Britain  
 2022-2023 Internal Budget Transfers  
 As of March 31, 2023

<u>Budget Unit</u>	<u>Object Code</u>	<u>Description</u>	<u>Period</u>	<u>From</u>	<u>To</u>
101000624000	55301	POSTAGE TO OFFICE SUPPLIES	9	208.00	
101000624000	56100	POSTAGE TO OFFICE SUPPLIES	9		208.00
101096222044	53340	WL JUNE TRAINING	9	3,655.00	
101096910001	51181	WL JUNE TRAINING	9		3,655.00
101006110001	53320	TRAINING FOR NEW SECRETARY	9	1,026.00	
101096900100	51238	TRAINING FOR NEW SECRETARY	9		1,026.00
101005224000	55301	POSTAGE TO INSTRUCTIONAL SUPPLIES	9	3,233.00	
101005224000	56100	OFFICE SUPPLIES TO INSTRUCTIONAL	9	3,559.20	
101005210001	56110	TRANSFER TO INSTRUCTIONAL SUPPLIES	9		6,792.20
101005324000	55301	POSTAGE TO INSTRUCTIONAL SUPPLIES	9	20.00	
101005310001	56110	POSTAGE TO INSTRUCTIONAL SUPPLIES	9		20.00
101001124000	56100	OFFICE SUPPLIES TO INSTRUCTIONAL	9	392.70	
101001110001	56110	OFFICE SUPPLIES TO INSTRUCTIONAL	9		392.70
101009012002	56100	OFFICE SUPPLIES TO INSTRUCTIONAL	9	302.59	
101009010001	56111	ART SUPPLIES TO INSTRUCTIONAL	9	4.79	
101009012002	56110	OFFICE SUPPLIES TO INSTRUCTIONAL	9		302.59
101009012002	56110	ART SUPPLIES TO INSTRUCTIONAL	9		4.79
101000524000	55301	POSTAGE TO INSTRUCTIONAL SUPPLIES	9	2,563.00	
101000524000	56100	OFFICE SUPPLIES TO INSTRUCTIONAL	9	7,095.00	
101000510001	56110	TRANSFER TO INSTRUCTIONAL SUPPLIES	9		9,658.00
101006124001	56110	INSTRUCTIONAL SUPPLIES TO MILEAGE	9	81.22	
101006124000	55800	INSTRUCTIONAL SUPPLIES TO MILEAGE	9		81.22
101096122004	56410	TEXTBOOKS TO MILEAGE	9	1,000.00	
101096122004	55800	TEXTBOOKS TO MILEAGE	9		1,000.00
				<u>23,140.50</u>	<u>23,140.50</u>



Check Register

03/01/2023 to 03/31/2023

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
398427	03/06/2023	10022	ACE TRAILER LEASING INC	1010	969	54300	REPAIRS & MAINTENANCE	\$950.00
398428	03/06/2023	14658	ADINA'S PIZZERIA	1010	952	56900	OTHER SUPPLIES	\$88.00
398429	03/06/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	003	54300	REPAIRS & MAINTENANCE	\$2,215.80
398429	03/06/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	005	54300	REPAIRS & MAINTENANCE	\$696.00
398429	03/06/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	011	54300	REPAIRS & MAINTENANCE	\$1,763.64
398429	03/06/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	012	54300	REPAIRS & MAINTENANCE	\$891.75
398429	03/06/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	013	54300	REPAIRS & MAINTENANCE	\$499.19
398429	03/06/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	015	54300	REPAIRS & MAINTENANCE	\$87.00
398429	03/06/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$391.50
398431	03/06/2023	14395	AMAZON.COM SERVICES INC	1010	006	56110	INSTRUCTIONAL SUPPLIES	\$260.41
398431	03/06/2023	14395	AMAZON.COM SERVICES INC	1010	007	56110	INSTRUCTIONAL SUPPLIES	\$203.34
398431	03/06/2023	14395	AMAZON.COM SERVICES INC	1010	009	56110	INSTRUCTIONAL SUPPLIES	\$108.96
398431	03/06/2023	14395	AMAZON.COM SERVICES INC	1010	009	56100	OFFICE SUPPLIES	\$566.58
398431	03/06/2023	14395	AMAZON.COM SERVICES INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$69.91
398431	03/06/2023	14395	AMAZON.COM SERVICES INC	1010	011	56113	INSTR SUPPLIES - PE	\$204.98
398431	03/06/2023	14395	AMAZON.COM SERVICES INC	1010	051	56100	OFFICE SUPPLIES	\$48.37
398431	03/06/2023	14395	AMAZON.COM SERVICES INC	1010	054	56110	INSTRUCTIONAL SUPPLIES	\$30.97
398431	03/06/2023	14395	AMAZON.COM SERVICES INC	1010	090	56100	OFFICE SUPPLIES	\$189.94
398431	03/06/2023	14395	AMAZON.COM SERVICES INC	1010	921	56900	OTHER SUPPLIES	\$1,277.55
398431	03/06/2023	14395	AMAZON.COM SERVICES INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$215.66
398431	03/06/2023	14395	AMAZON.COM SERVICES INC	1010	963	56110	INSTRUCTIONAL SUPPLIES	\$207.69
398431	03/06/2023	14395	AMAZON.COM SERVICES INC	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$430.00
398431	03/06/2023	14395	AMAZON.COM SERVICES INC	1010	977	56110	INSTRUCTIONAL SUPPLIES	\$706.08
398431	03/06/2023	14395	AMAZON.COM SERVICES INC	2050	969	56110	INSTRUCTIONAL SUPPLIES	\$909.92
398431	03/06/2023	14395	AMAZON.COM SERVICES INC	2054	974	57301	NON-INSTR EQUIP - NEW	\$1,423.03
398432	03/06/2023	12787	ARTS FOR LEARNING CONNECTICUT	2046	012	53200	INSTRUCTIONAL SERV	\$11,000.00
398433	03/06/2023	10127	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$3,834.50
398434	03/06/2023	10127	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$3,368.77
398435	03/06/2023	10152	BARNES & NOBLE	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$4,476.06
398436	03/06/2023	10504	BLICK ART MATERIALS LLC	1010	006	56111	INSTR SUPPLIES - ART	\$1,652.71

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## Check Register

03/01/2023 to 03/31/2023

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
398437	03/06/2023	10194	BLOOMFIELD BOARD OF EDUCATION	1010	974	55690	TUITION - OUTPLACED	\$2,017.08
398437	03/06/2023	10194	BLOOMFIELD BOARD OF EDUCATION	1010	974	55691	TUITION-OTHER SERV	\$16,149.70
398438	03/06/2023	13842	BREAKOUT EDU	1010	054	56110	INSTRUCTIONAL SUPPLIES	\$99.00
398439	03/06/2023	10250	C & M TELEPHONE	1010	931	55300	COMMUNICATIONS	\$130.75
398440	03/06/2023	10256	CAACE	2382	966	55800	TRAVEL REIMBURSEMENT	\$1,673.00
398441	03/06/2023	10368	COMCAST	1010	052	56220	ELECTRICITY	\$11.21
398442	03/06/2023	10368	COMCAST	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$290.15
398443	03/06/2023	10368	COMCAST	1010	061	55300	COMMUNICATIONS	\$710.13
398444	03/06/2023	10368	COMCAST	1010	003	55300	COMMUNICATIONS	\$274.14
398445	03/06/2023	12335	COMCAST BUSINESS	1010	931	55300	COMMUNICATIONS	\$378.40
398446	03/06/2023	10293	CONNECTICUT BUSINESS SYSTEMS LLC	2382	966	55050	OTHER PURCHASE SERVICES	\$158.45
398447	03/06/2023	10389	CONNECTICUT NATURAL GAS	1010	013	56210	HEAT & GAS	\$2,756.98
398447	03/06/2023	10389	CONNECTICUT NATURAL GAS	1010	051	56210	HEAT & GAS	\$3,034.64
398447	03/06/2023	10389	CONNECTICUT NATURAL GAS	1010	931	54300	REPAIRS & MAINTENANCE	\$422.13
398447	03/06/2023	10389	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$559.62
398448	03/06/2023	10392	CONNECTICUT RADIO INC	1010	052	55300	COMMUNICATIONS	\$100.00
398449	03/06/2023	10424	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$2,927.80
398450	03/06/2023	10425	CREATIVE PROMOTIONS	1010	978	58150	OPER/ATHL EXP	\$360.00
398451	03/06/2023	10428	CREC	1010	912	53212	BUS MONITORS	\$1,016.40
398452	03/06/2023	10451	CWPM LLC	1010	053	54300	REPAIRS & MAINTENANCE	\$735.75
398452	03/06/2023	10451	CWPM LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$735.75
398452	03/06/2023	10451	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$158.10
398453	03/06/2023	10455	DALENA AUTO PARTS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$792.48
398455	03/06/2023	10516	DONALD F PERRAS	1010	963	53320	IN-SERVICE	\$880.00
398456	03/06/2023	10524	DUMOUCHEL PAPER CO	1010	931	56101	CUSTODIAL SUPPLIES	\$284.01
398457	03/06/2023	10529	EAGLE LEASING CO	1010	969	54300	REPAIRS & MAINTENANCE	\$230.00
398458	03/06/2023	10569	ELECTRICAL WHOLESALERS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$164.58
398459	03/06/2023	13584	EVERGREEN CENTER INCORPORATED	1010	974	55611	TUITION - LOC RESIDENTIAL	\$10,823.65
398459	03/06/2023	13584	EVERGREEN CENTER INCORPORATED	1010	974	55631	TUITION - PRIV O-O-STATE	\$10,823.65
398460	03/06/2023	12576	EVERSOURCE ENERGY	1010	003	56220	ELECTRICITY	\$23,004.57

Check Register

03/01/2023 to 03/31/2023

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
398460	03/06/2023	12576	EVERSOURCE ENERGY	1010	005	56220	ELECTRICITY	\$6,019.01
398460	03/06/2023	12576	EVERSOURCE ENERGY	1010	006	56220	ELECTRICITY	\$4,731.52
398460	03/06/2023	12576	EVERSOURCE ENERGY	1010	007	56220	ELECTRICITY	\$3,975.81
398460	03/06/2023	12576	EVERSOURCE ENERGY	1010	008	56220	ELECTRICITY	\$9,831.35
398460	03/06/2023	12576	EVERSOURCE ENERGY	1010	009	56220	ELECTRICITY	\$5,210.70
398460	03/06/2023	12576	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	\$5,683.69
398460	03/06/2023	12576	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	\$4,255.55
398460	03/06/2023	12576	EVERSOURCE ENERGY	1010	015	56220	ELECTRICITY	\$7,565.60
398460	03/06/2023	12576	EVERSOURCE ENERGY	1010	051	56220	ELECTRICITY	\$10,638.67
398460	03/06/2023	12576	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	\$8,925.40
398460	03/06/2023	12576	EVERSOURCE ENERGY	1010	061	56220	ELECTRICITY	\$1,146.90
398460	03/06/2023	12576	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$5,285.12
398461	03/06/2023	15079	FOCUS CENTER FOR AUTISM INC	1010	974	55690	TUITION - OUTPLACED	\$975.00
398462	03/06/2023	15151	FOLLETT CONTENT SOLUTIONS LLC	1010	961	56420	LIBRARY BOOKS	\$2,118.00
398463	03/06/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$582.81
398464	03/06/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$580.83
398465	03/06/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
398466	03/06/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$438.01
398467	03/06/2023	13767	HOLY CROSS CHURCH	1010	911	54400	RENTALS	\$11,000.00
398468	03/06/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	55050	OTHER PURCHASE SERVICES	\$24,752.00
398469	03/06/2023	15076	IMPERIAL DADE	1010	008	56101	CUSTODIAL SUPPLIES	\$106.25
398469	03/06/2023	15076	IMPERIAL DADE	1010	931	56101	CUSTODIAL SUPPLIES	\$1,897.23
398470	03/06/2023	10835	JOHN BOYLE COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$482.85
398471	03/06/2023	10890	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$17,407.80
398471	03/06/2023	10890	KELLY SERVICES INC	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$177.84
398472	03/06/2023	15095	ESTEPHANIE KOSINSKI	1010	962	55800	TRAVEL REIMBURSEMENT	\$33.94
398473	03/06/2023	14479	LAUNCHING LEADERS IN EDUCATION	2347	053	53320	IN-SERVICE	\$1,500.00
398474	03/06/2023	10937	LEARN	1010	911	55612	TUITION-VOAG/CREC	\$6,068.00
398475	03/06/2023	12115	KAREN M LEARY	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$223.29
398476	03/06/2023	12430	CHRYSTAL A LODOVICO	1010	062	56100	OFFICE SUPPLIES	\$24.99

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398477	03/06/2023	14644	MABE	1010	962	53320	IN-SERVICE	\$555.00
398478	03/06/2023	13574	MAX PIZZA II LLC	1010	941	53350	RECRUITMENT & RETENTION	\$120.70
398479	03/06/2023	11969	MUSIC AND ARTS	1010	053	56112	INSTR SUPPLIES - MUSIC	\$503.73
398480	03/06/2023	11232	NCS PEARSON INC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$1,967.40
398481	03/06/2023	11140	NEW BRITAIN HIGH SCHOOL	1010	978	57346	INSTR EQUIP - NEW	\$585.00
398482	03/06/2023	10197	NEW BRITAIN WATER DEPT	1010	061	56270	WATER	\$375.76
398483	03/06/2023	14903	NEW YORK SECURITY SOLUTIONS INC	1010	003	55300	COMMUNICATIONS	\$1,767.00
398483	03/06/2023	14903	NEW YORK SECURITY SOLUTIONS INC	1010	061	54300	REPAIRS & MAINTENANCE	\$5,517.06
398484	03/06/2023	11201	OTIS ELEVATOR COMPANY	1010	007	54300	REPAIRS & MAINTENANCE	\$426.64
398484	03/06/2023	11201	OTIS ELEVATOR COMPANY	1010	051	54300	REPAIRS & MAINTENANCE	\$841.16
398484	03/06/2023	11201	OTIS ELEVATOR COMPANY	1010	931	54300	REPAIRS & MAINTENANCE	\$384.47
398485	03/06/2023	11855	PETER W SMULSKI STATE MARSHAL	1010	974	53412	LEGAL	\$165.00
398486	03/06/2023	11308	QUILL CORP	1010	053	56110	INSTRUCTIONAL SUPPLIES	\$3,397.89
398486	03/06/2023	11308	QUILL CORP	1010	090	56110	INSTRUCTIONAL SUPPLIES	\$593.87
398487	03/06/2023	14284	MAYRA L RODRIGUEZ	2334	007	53340	OTHER PROF/TECH SVC	\$150.00
398488	03/06/2023	14367	NEBESKA SANCHEZ	2334	003	55800	TRAVEL REIMBURSEMENT	\$13.49
398488	03/06/2023	14367	NEBESKA SANCHEZ	2334	007	56110	INSTRUCTIONAL SUPPLIES	\$46.59
398489	03/06/2023	14730	SCHOOL SPECIALTY LLC	1010	005	56111	INSTR SUPPLIES - ART	\$225.00
398489	03/06/2023	14730	SCHOOL SPECIALTY LLC	1010	011	56111	INSTR SUPPLIES - ART	\$3,826.02
398489	03/06/2023	14730	SCHOOL SPECIALTY LLC	1010	963	56110	INSTRUCTIONAL SUPPLIES	\$701.05
398489	03/06/2023	14730	SCHOOL SPECIALTY LLC	2042	969	56110	INSTRUCTIONAL SUPPLIES	\$1,513.72
398490	03/06/2023	11513	SHERWIN WILLIAMS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$183.44
398491	03/06/2023	11516	SHIPMAN & GOODWIN LLP	1010	941	53412	LEGAL	\$18,876.50
398491	03/06/2023	11516	SHIPMAN & GOODWIN LLP	1010	974	53412	LEGAL	\$39.00
398492	03/06/2023	11530	SIR SPEEDY PRINTING CENTER	1010	053	56110	INSTRUCTIONAL SUPPLIES	\$1,550.00
398493	03/06/2023	14708	SL COOKE COMPANY INC	2028	969	57346	INSTR EQUIP - NEW	\$40,327.00
398494	03/06/2023	15243	SNOW LAPILA	1010	978	53500	TECHNICAL SERVICES	\$200.00
398494	03/06/2023	15243	SNOW LAPILA	1010	978	53540	SPORTS OFFICIALS	\$280.00
398495	03/06/2023	13199	SOLIANT HEALTH	2063	974	53200	INSTRUCTIONAL SERV	\$18,181.25
398496	03/06/2023	13013	SPECIALIZED EDUCATION OF CONN	1010	974	55630	TUITION + PRIV IN-STATE	\$7,396.40

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398496	03/06/2023	13013	SPECIALIZED EDUCATION OF CONN	1010	974	55691	TUITION-OTHER SERV	\$4,037.80
398497	03/06/2023	11566	STAPLES BUSINESS ADVANTAGE	1010	052	56100	OFFICE SUPPLIES	\$3,559.20
398498	03/06/2023	11586	STEVE WEISS MUSIC INC	2601	963	58999	OTHER EXPENSES	\$2,258.00
398499	03/06/2023	14176	SUPER EAST SPORTS	1010	978	57346	INSTR EQUIP - NEW	\$1,128.00
398500	03/06/2023	11625	SWEETWATER SOUND INC	2601	963	58999	OTHER EXPENSES	\$7,565.68
398501	03/06/2023	12186	THE CENTER FOR CHILDREN WITH	2032	542	53320	IN-SERVICE	\$500.00
398502	03/06/2023	10330	THE CHILDREN'S MUSEUM INC	2042	969	53200	INSTRUCTIONAL SERV	\$5,625.00
398503	03/06/2023	15340	THE DISCOVERY SOURCE INC	2630	051	58999	OTHER EXPENSES	\$4,033.80
398504	03/06/2023	13641	THE GRANITE GROUP WHOLSALERS LLC	1010	053	54300	REPAIRS & MAINTENANCE	\$3,197.37
398504	03/06/2023	13641	THE GRANITE GROUP WHOLSALERS LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,921.50
398505	03/06/2023	14478	THURSTON FOODS INC	1010	061	56115	INSTR SUPPLIES-CULINARY	\$3,619.06
398507	03/06/2023	11708	TULL BROTHERS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$537.00
398508	03/06/2023	11755	W. B. MASON COMPANY INC	1010	003	56110	INSTRUCTIONAL SUPPLIES	\$323.94
398508	03/06/2023	11755	W. B. MASON COMPANY INC	1010	003	56101	CUSTODIAL SUPPLIES	\$569.90
398508	03/06/2023	11755	W. B. MASON COMPANY INC	1010	006	56100	OFFICE SUPPLIES	\$350.01
398508	03/06/2023	11755	W. B. MASON COMPANY INC	1010	931	56101	CUSTODIAL SUPPLIES	\$5,273.46
398532	03/10/2023	10035	ADELBROOK INC	1010	974	55630	TUITION - PRIV IN-STATE	\$27,754.02
398532	03/10/2023	10035	ADELBROOK INC	1010	974	55690	TUITION - OUTPLACED	\$714.73
398533	03/10/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$1,758.00
398534	03/10/2023	10051	AIRGAS USA LLC	1010	969	54300	REPAIRS & MAINTENANCE	\$281.20
398535	03/10/2023	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	005	54300	REPAIRS & MAINTENANCE	\$616.15
398535	03/10/2023	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	007	54300	REPAIRS & MAINTENANCE	\$724.70
398535	03/10/2023	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	052	54300	REPAIRS & MAINTENANCE	\$554.14
398536	03/10/2023	14395	AMAZON.COM SERVICES INC	1010	007	56112	INSTR SUPPLIES - MUSIC	\$653.67
398536	03/10/2023	14395	AMAZON.COM SERVICES INC	1010	061	56111	INSTR SUPPLIES - ART	\$711.90
398536	03/10/2023	14395	AMAZON.COM SERVICES INC	1010	921	56900	OTHER SUPPLIES	\$89.90
398536	03/10/2023	14395	AMAZON.COM SERVICES INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$316.46
398536	03/10/2023	14395	AMAZON.COM SERVICES INC	1010	962	56110	INSTRUCTIONAL SUPPLIES	\$994.05
398536	03/10/2023	14395	AMAZON.COM SERVICES INC	1010	974	56100	OFFICE SUPPLIES	\$418.71
398537	03/10/2023	12095	AMY M ANDERSON	1010	961	55800	TRAVEL REIMBURSEMENT	\$6.94

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398539	03/10/2023	10504	BLICK ART MATERIALS LLC	1010	061	56111	INSTR SUPPLIES - ART	\$2,466.96
398540	03/10/2023	12089	LARA BOHLKE	1010	961	55800	TRAVEL REIMBURSEMENT	\$87.77
398541	03/10/2023	13551	MATTHEW P BORNN	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$40.00
398542	03/10/2023	10209	BOYS' & GIRLS' CLUB OF NEW BRITAIN	1010	911	54400	RENTALS	\$15,000.00
398543	03/10/2023	10233	BRISTOL PUBLIC SCHOOLS	1010	974	55690	TUITION - OUTPLACED	\$2,232.50
398544	03/10/2023	14845	EVELYN R CIABURRI	1010	961	55800	TRAVEL REIMBURSEMENT	\$52.40
398545	03/10/2023	10346	CITY OF NEW BRITAIN	2058	969	55050	OTHER PURCHASE SERVICES	\$475.00
398546	03/10/2023	10350	CITY OF NEW BRITAIN PARKING GARAGE	1010	911	58100	DUES & FEES	\$1,142.00
398547	03/10/2023	12754	LEONA C CLERKIN	1010	963	56100	OFFICE SUPPLIES	\$161.45
398548	03/10/2023	15345	COACH OF THE YEAR CLINIC INC	1010	978	53320	IN-SERVICE	\$765.00
398549	03/10/2023	10368	COMCAST	1010	053	55300	COMMUNICATIONS	\$173.01
398550	03/10/2023	10368	COMCAST	1010	061	55300	COMMUNICATIONS	\$636.08
398551	03/10/2023	10368	COMCAST	1010	011	55300	COMMUNICATIONS	\$887.94
398552	03/10/2023	10368	COMCAST	1010	009	55300	COMMUNICATIONS	\$935.07
398553	03/10/2023	10368	COMCAST	1010	012	55300	COMMUNICATIONS	\$796.39
398554	03/10/2023	10368	COMCAST	1010	003	55300	COMMUNICATIONS	\$184.59
398555	03/10/2023	10368	COMCAST	1010	003	55300	COMMUNICATIONS	\$161.66
398556	03/10/2023	12335	COMCAST BUSINESS	2382	966	55050	OTHER PURCHASE SERVICES	\$201.12
398557	03/10/2023	10293	CONNECTICUT BUSINESS SYSTEMS LLC	1010	921	55500	PRINTING & BINDING	\$11,745.58
398558	03/10/2023	13764	CONSTELLATION NEWENERGY INC	1010	061	56220	ELECTRICITY	\$60,222.77
398559	03/10/2023	14328	PAULA M CORMIER	2011	969	55800	TRAVEL REIMBURSEMENT	\$178.06
398560	03/10/2023	10424	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$2,844.75
398561	03/10/2023	10425	CREATIVE PROMOTIONS	1010	978	57301	NON-INSTR EQUIP - NEW	\$330.00
398562	03/10/2023	14151	CT EARS LLC	1010	974	55690	TUITION - OUTPLACED	\$562.80
398563	03/10/2023	14988	CW RESOURCES INC	1010	974	55613	OUTPLACEMENT TRANSITIONAL	\$4,599.71
398564	03/10/2023	10451	CWPM LLC	1010	005	54300	REPAIRS & MAINTENANCE	\$115.85
398564	03/10/2023	10451	CWPM LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$1,208.25
398564	03/10/2023	10451	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$14,258.57
398565	03/10/2023	10489	DELL COMPUTER CORPORATION	1010	921	53510	DP AND CODING SERV	\$3,436.40
398566	03/10/2023	10509	DIRECT ENERGY SERVICES LLC	1010	006	56210	HEAT & GAS	\$8,442.18

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398566	03/10/2023	10509	DIRECT ENERGY SERVICES LLC	1010	007	56210	HEAT & GAS	\$8,415.45
398566	03/10/2023	10509	DIRECT ENERGY SERVICES LLC	1010	013	56210	HEAT & GAS	\$34,944.60
398566	03/10/2023	10509	DIRECT ENERGY SERVICES LLC	1010	015	56210	HEAT & GAS	\$9,538.95
398566	03/10/2023	10509	DIRECT ENERGY SERVICES LLC	1010	051	56210	HEAT & GAS	\$9,620.12
398567	03/10/2023	14613	ANNA M DUFFIN	1010	961	55800	TRAVEL REIMBURSEMENT	\$75.98
398568	03/10/2023	10529	EAGLE LEASING CO	1010	969	54300	REPAIRS & MAINTENANCE	\$110.00
398569	03/10/2023	10532	EARLY LEARNING PROGRAM INC	2324	534	53210	TUTORS	\$400.00
398569	03/10/2023	10532	EARLY LEARNING PROGRAM INC	2324	534	56110	INSTRUCTIONAL SUPPLIES	\$1,688.02
398569	03/10/2023	10532	EARLY LEARNING PROGRAM INC	2324	534	59900	NON DISTRICT EXP	\$1,290.83
398569	03/10/2023	10532	EARLY LEARNING PROGRAM INC	2324	534	59901	NON DISTR-INSTR EXP	\$13,003.33
398570	03/10/2023	10532	EARLY LEARNING PROGRAM INC	2324	534	55050	OTHER PURCHASE SERVICES	\$5,664.00
398571	03/10/2023	10535	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55610	TUITION - PUBLIC IN-STATE	\$43,429.44
398571	03/10/2023	10535	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55690	TUITION - OUTPLACED	\$396.40
398571	03/10/2023	10535	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55691	TUITION-OTHER SERV	\$12,070.45
398572	03/10/2023	10536	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$744.27
398572	03/10/2023	10536	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$23,034.16
398573	03/10/2023	10569	ELECTRICAL WHOLESALERS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$2,063.74
398574	03/10/2023	12576	EVERSOURCE ENERGY	1010	007	56220	ELECTRICITY	\$44.44
398574	03/10/2023	12576	EVERSOURCE ENERGY	1010	061	56220	ELECTRICITY	\$15,065.49
398575	03/10/2023	14766	FETCH A RIDE	1010	912	55108	TRANSPORT-HOMELESS	\$1,150.00
398576	03/10/2023	11947	FIRSTGROUP AMERICA INC	1010	912	53212	BUS MONITORS	\$23,807.76
398576	03/10/2023	11947	FIRSTGROUP AMERICA INC	1010	912	55100	TRANSPORTATION	\$643,819.68
398577	03/10/2023	14334	JILL M FITZSIMMONS	1010	054	56100	OFFICE SUPPLIES	\$28.86
398578	03/10/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
398579	03/10/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
398580	03/10/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$744.45
398581	03/10/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$744.45
398582	03/10/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
398583	03/10/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$1,144.83
398584	03/10/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00

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398585	03/10/2023	10660	GLENDALE PARADE STORE LLC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$818.35
398586	03/10/2023	15288	GOLDMAN GRUDER & WOODS LLC	1010	974	53412	LEGAL	\$9,250.00
398587	03/10/2023	15348	DAVID A HEMME JR	1010	961	55800	TRAVEL REIMBURSEMENT	\$66.81
398588	03/10/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	53320	IN-SERVICE	\$145.92
398588	03/10/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	53401	OTHER SERV - SUPPORT	\$50.89
398588	03/10/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	53403	OTHER SERV - PROF	\$849.11
398588	03/10/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	54001	PURCH PROP SVC	\$5,678.48
398588	03/10/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	55050	OTHER PURCHASE SERVICES	\$2,867.75
398588	03/10/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	56110	INSTRUCTIONAL SUPPLIES	\$458.19
398588	03/10/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	59900	NON DISTRICT EXP	\$9,523.34
398588	03/10/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	59901	NON DISTR-INSTR EXP	\$51,127.37
398589	03/10/2023	15076	IMPERIAL DADE	1010	011	56101	CUSTODIAL SUPPLIES	\$148.75
398589	03/10/2023	15076	IMPERIAL DADE	1010	053	56101	CUSTODIAL SUPPLIES	\$106.25
398590	03/10/2023	10779	INTENSIVE EDUCATION ACADEMY INC	1010	974	55630	TUITION - PRIV IN-STATE	\$9,813.20
398590	03/10/2023	10779	INTENSIVE EDUCATION ACADEMY INC	1010	974	55690	TUITION - OUTPLACED	\$7,505.57
398591	03/10/2023	10835	JOHN BOYLE COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$199.48
398592	03/10/2023	15337	KATHERINE ELIZABETH BALBI	2324	544	53323	PROF EDUCATIONAL SVC	\$300.00
398593	03/10/2023	10890	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$17,004.24
398594	03/10/2023	13181	KIDS' WHEELS LLC	1010	912	55108	TRANSPORT-HOMELESS	\$12,523.19
398595	03/10/2023	10914	KONE INC	1010	931	54300	REPAIRS & MAINTENANCE	\$4,318.08
398596	03/10/2023	14384	LANCE C JAMES	1010	963	58100	DUES & FEES	\$975.00
398597	03/10/2023	15314	MIOLLE M LUCCEUS	1010	941	53320	IN-SERVICE	\$475.00
398598	03/10/2023	12020	MANCHESTER PUBLIC SCHOOLS	1010	974	55610	TUITION - PUBLIC IN-STATE	\$6,632.03
398598	03/10/2023	12020	MANCHESTER PUBLIC SCHOOLS	1010	974	55690	TUITION - OUTPLACED	\$1,175.00
398599	03/10/2023	15153	MCHAELEN CONSULTING SERVICES LLC	2324	051	53320	IN-SERVICE	\$400.00
398600	03/10/2023	15356	MICHELLE F DELLACAMAERA	1010	977	53500	TECHNICAL SERVICES	\$400.00
398601	03/10/2023	14187	MULTIMODAL TEACHER OF DEAF SERVICES	2020	969	53403	OTHER SERV - PROF	\$12,858.00
398602	03/10/2023	13982	NBHS STAGE	1010	902	58100	DUES & FEES	\$100.00
398603	03/10/2023	11144	NEW BRITAIN PLUMBING SUPPLY CO	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,597.90
398604	03/10/2023	14903	NEW YORK SECURITY SOLUTIONS INC	1010	008	55300	COMMUNICATIONS	\$2,226.00



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398604	03/10/2023	14903	NEW YORK SECURITY SOLUTIONS INC	1010	052	55300	COMMUNICATIONS	\$2,226.00
398604	03/10/2023	14903	NEW YORK SECURITY SOLUTIONS INC	1010	053	55300	COMMUNICATIONS	\$2,226.00
398604	03/10/2023	14903	NEW YORK SECURITY SOLUTIONS INC	1010	061	55300	COMMUNICATIONS	\$4,917.00
398605	03/10/2023	14081	NEXTCOURIER	1010	911	53500	TECHNICAL SERVICES	\$3,711.51
398606	03/10/2023	15104	MELISSA R OLSON	1010	961	55800	TRAVEL REIMBURSEMENT	\$53.71
398607	03/10/2023	13549	MARCO B PALERMO	1010	961	55800	TRAVEL REIMBURSEMENT	\$43.23
398608	03/10/2023	11855	PETER W SMULSKI STATE MARSHAL	1010	974	53412	LEGAL	\$110.00
398609	03/10/2023	15320	PMC LLC	2063	931	54001	PURCH PROP SVC	\$7,400.00
398610	03/10/2023	13688	QBS INC	2020	969	53320	IN-SERVICE	\$52.00
398612	03/10/2023	12134	JOHN W RICHARD	1010	054	56113	INSTR SUPPLIES - PE	\$307.82
398613	03/10/2023	14730	SCHOOL SPECIALTY LLC	1010	011	56111	INSTR SUPPLIES - ART	\$211.45
398613	03/10/2023	14730	SCHOOL SPECIALTY LLC	1010	090	56110	INSTRUCTIONAL SUPPLIES	\$321.00
398613	03/10/2023	14730	SCHOOL SPECIALTY LLC	2347	053	56110	INSTRUCTIONAL SUPPLIES	\$11,996.98
398614	03/10/2023	11493	SCOTTS FLOWERS INC	1010	902	56100	OFFICE SUPPLIES	\$82.50
398615	03/10/2023	12332	SHERRY E BRZOSKA	2581	974	53402	OTHER SERV - MEDICAL	\$3,960.00
398616	03/10/2023	11520	SHRED IT CONNECTICUT	1010	911	56100	OFFICE SUPPLIES	\$441.14
398617	03/10/2023	10460	D'ANDRE SIMS	1010	961	55800	TRAVEL REIMBURSEMENT	\$63.14
398618	03/10/2023	11566	STAPLES BUSINESS ADVANTAGE	2303	008	56110	INSTRUCTIONAL SUPPLIES	\$2,986.50
398619	03/10/2023	11586	STEVE WEISS MUSIC INC	1010	061	56112	INSTR SUPPLIES - MUSIC	\$428.00
398620	03/10/2023	11606	SUBURBAN STATIONERS INC	1010	911	56100	OFFICE SUPPLIES	\$97.65
398621	03/10/2023	10330	THE CHILDREN'S MUSEUM INC	2346	012	53200	INSTRUCTIONAL SERV	\$15,750.00
398623	03/10/2023	13868	TUXIS OHRS FUEL INC	1010	003	56210	HEAT & GAS	\$17,403.32
398624	03/10/2023	13671	TYLER TECHNOLOGIES INC	1010	912	53320	IN-SERVICE	\$2,800.00
398625	03/10/2023	15351	TYRONE RICHARDSON	1010	978	53500	TECHNICAL SERVICES	\$240.00
398626	03/10/2023	11432	UNIVERSITY OF SAINT JOSEPH	1010	974	55630	TUITION - PRIV IN-STATE	\$38,848.50
398626	03/10/2023	11432	UNIVERSITY OF SAINT JOSEPH	1010	974	55690	TUITION - OUTPLACED	\$5,622.75
398626	03/10/2023	11432	UNIVERSITY OF SAINT JOSEPH	1010	974	55691	TUITION-OTHER SERV	\$24,292.50
398627	03/10/2023	11755	W. B. MASON COMPANY INC	2382	966	56100	OFFICE SUPPLIES	\$131.00
398628	03/10/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	54001	PURCH PROP SVC	\$771.19
398628	03/10/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	55050	OTHER PURCHASE SERVICES	\$1,116.06

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398628	03/10/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	56110	INSTRUCTIONAL SUPPLIES	\$416.37
398628	03/10/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	59900	NON DISTRICT EXP	\$1,819.63
398628	03/10/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	59901	NON DISTR-INSTR EXP	\$6,590.13
398629	03/10/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	54001	PURCH PROP SVC	\$3,181.04
398629	03/10/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	55050	OTHER PURCHASE SERVICES	\$1,326.86
398629	03/10/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	56110	INSTRUCTIONAL SUPPLIES	\$1,000.00
398629	03/10/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59900	NON DISTRICT EXP	\$3,790.25
398629	03/10/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59901	NON DISTR-INSTR EXP	\$16,723.00
398630	03/10/2023	11818	YWCA OF NEW BRITAIN	2324	047	59900	NON DISTRICT EXP	\$12,014.61
398630	03/10/2023	11818	YWCA OF NEW BRITAIN	2324	047	59901	NON DISTR-INSTR EXP	\$75,949.18
398634	03/17/2023	10024	ACES	1010	974	55691	TUITION-OTHER SERV	\$180.00
398635	03/17/2023	15284	ACTION APPAREL INC	1010	931	56101	CUSTODIAL SUPPLIES	\$695.75
398636	03/17/2023	14968	AGPARTS WORLDWIDE INC	1010	061	57346	INSTR EQUIP - NEW	\$7,277.50
398638	03/17/2023	14395	AMAZON.COM SERVICES INC	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$676.38
398638	03/17/2023	14395	AMAZON.COM SERVICES INC	1010	006	56100	OFFICE SUPPLIES	\$1,454.88
398638	03/17/2023	14395	AMAZON.COM SERVICES INC	1010	007	56111	INSTR SUPPLIES - ART	\$135.07
398638	03/17/2023	14395	AMAZON.COM SERVICES INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$663.85
398638	03/17/2023	14395	AMAZON.COM SERVICES INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$276.36
398638	03/17/2023	14395	AMAZON.COM SERVICES INC	1010	062	56100	OFFICE SUPPLIES	\$62.50
398638	03/17/2023	14395	AMAZON.COM SERVICES INC	1010	091	56110	INSTRUCTIONAL SUPPLIES	\$168.90
398638	03/17/2023	14395	AMAZON.COM SERVICES INC	1010	931	56100	OFFICE SUPPLIES	\$320.22
398638	03/17/2023	14395	AMAZON.COM SERVICES INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$499.64
398638	03/17/2023	14395	AMAZON.COM SERVICES INC	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$258.00
398638	03/17/2023	14395	AMAZON.COM SERVICES INC	2382	966	56410	TEXTBOOKS	\$166.52
398639	03/17/2023	15037	AMERICAN READING COMPANY INC	2341	969	56110	INSTRUCTIONAL SUPPLIES	\$11,200.00
398640	03/17/2023	10082	AMERICAN SCHOOL FOR THE DEAF	1010	974	55630	TUITION - PRIV IN-STATE	\$22,246.00
398640	03/17/2023	10082	AMERICAN SCHOOL FOR THE DEAF	1010	974	55690	TUITION - OUTPLACED	\$882.40
398640	03/17/2023	10082	AMERICAN SCHOOL FOR THE DEAF	1010	974	55691	TUITION-OTHER SERV	\$2,647.20
398641	03/17/2023	13164	APPLE INC	2601	963	58999	OTHER EXPENSES	\$785.00
398642	03/17/2023	14169	AMY L BARANSKY FISH	2348	052	56110	INSTRUCTIONAL SUPPLIES	\$111.79

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398643	03/17/2023	13025	BERLIN PUBLIC SCHOOLS	1010	912	55108	TRANSPORT-HOMELESS	\$849.60
398644	03/17/2023	10194	BLOOMFIELD BOARD OF EDUCATION	1010	974	55690	TUITION - OUTPLACED	\$714.79
398644	03/17/2023	10194	BLOOMFIELD BOARD OF EDUCATION	1010	974	55691	TUITION-OTHER SERV	\$3,585.68
398645	03/17/2023	14711	BRIDGE THE GAP EDUCATION CONSULTING	2346	012	53320	IN-SERVICE	\$7,656.25
398646	03/17/2023	10238	BSN SPORTS LLC	1010	015	56113	INSTR SUPPLIES - PE	\$324.39
398646	03/17/2023	10238	BSN SPORTS LLC	1010	978	57346	INSTR EQUIP - NEW	\$233.18
398647	03/17/2023	10256	CAACE	2382	966	55800	TRAVEL REIMBURSEMENT	\$199.00
398648	03/17/2023	10273	CARDONE RECORD SERVICES INC	1010	921	53510	DP AND CODING SERV	\$2,648.49
398649	03/17/2023	10302	CDW GOVERNMENT INC	1010	008	56100	OFFICE SUPPLIES	\$1,371.44
398649	03/17/2023	10302	CDW GOVERNMENT INC	1010	921	56900	OTHER SUPPLIES	\$2,604.30
398650	03/17/2023	10311	CENTRAL CONN STATE UNIVERSITY	1010	098	53500	TECHNICAL SERVICES	\$510.00
398651	03/17/2023	10328	CHILDREN'S CENTER OF HAMDEN INC	1010	974	55630	TUITION - PRIV IN-STATE	\$18,729.92
398652	03/17/2023	12846	CLEAN HARBOR DISPOSAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$7,793.96
398653	03/17/2023	10368	COMCAST	1010	052	56220	ELECTRICITY	\$645.86
398654	03/17/2023	12335	COMCAST BUSINESS	1010	931	55300	COMMUNICATIONS	\$390.13
398655	03/17/2023	12335	COMCAST BUSINESS	1010	053	55300	COMMUNICATIONS	\$592.22
398656	03/17/2023	12335	COMCAST BUSINESS	1010	052	55300	COMMUNICATIONS	\$592.22
398657	03/17/2023	12335	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$592.22
398658	03/17/2023	12335	COMCAST BUSINESS	1010	013	55300	COMMUNICATIONS	\$561.24
398659	03/17/2023	12335	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$209.90
398660	03/17/2023	12335	COMCAST BUSINESS	1010	008	55300	COMMUNICATIONS	\$619.80
398661	03/17/2023	10369	COMMERCIAL APPLIANCE REPAIR	1010	052	54300	REPAIRS & MAINTENANCE	\$255.50
398662	03/17/2023	10371	COMMUNITY CHILD GUIDANCE CLINIC SCH	1010	974	55630	TUITION - PRIV IN-STATE	\$14,175.00
398662	03/17/2023	10371	COMMUNITY CHILD GUIDANCE CLINIC SCH	1010	974	55690	TUITION - OUTPLACED	\$660.00
398663	03/17/2023	14670	CONNECTICUT COMBUSTION CORPORATION	1010	003	54300	REPAIRS & MAINTENANCE	\$16,120.00
398664	03/17/2023	10389	CONNECTICUT NATURAL GAS	1010	003	56210	HEAT & GAS	\$370.56
398664	03/17/2023	10389	CONNECTICUT NATURAL GAS	1010	005	56210	HEAT & GAS	\$3,317.03
398664	03/17/2023	10389	CONNECTICUT NATURAL GAS	1010	006	56210	HEAT & GAS	\$2,149.93
398664	03/17/2023	10389	CONNECTICUT NATURAL GAS	1010	007	56210	HEAT & GAS	\$356.69
398664	03/17/2023	10389	CONNECTICUT NATURAL GAS	1010	008	56210	HEAT & GAS	\$129.82

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398664	03/17/2023	10389	CONNECTICUT NATURAL GAS	1010	009	56210	HEAT & GAS	\$120.24
398664	03/17/2023	10389	CONNECTICUT NATURAL GAS	1010	015	56210	HEAT & GAS	\$158.25
398664	03/17/2023	10389	CONNECTICUT NATURAL GAS	1010	052	56210	HEAT & GAS	\$300.11
398664	03/17/2023	10389	CONNECTICUT NATURAL GAS	1010	053	56210	HEAT & GAS	\$332.19
398664	03/17/2023	10389	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	\$2,927.63
398664	03/17/2023	10389	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$689.83
398665	03/17/2023	14151	CT EARS LLC	1010	974	55691	TUITION-OTHER SERV	\$1,371.80
398665	03/17/2023	14151	CT EARS LLC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$16,497.00
398666	03/17/2023	10451	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$1,617.02
398667	03/17/2023	15307	JANEL B DAVIS	1010	061	55800	TRAVEL REIMBURSEMENT	\$22.50
398668	03/17/2023	14285	DAWN BENSON	2032	542	53320	IN-SERVICE	\$180.00
398669	03/17/2023	10509	DIRECT ENERGY SERVICES LLC	1010	008	56210	HEAT & GAS	\$125.45
398669	03/17/2023	10509	DIRECT ENERGY SERVICES LLC	1010	015	56210	HEAT & GAS	\$205.60
398669	03/17/2023	10509	DIRECT ENERGY SERVICES LLC	1010	052	56210	HEAT & GAS	\$590.37
398669	03/17/2023	10509	DIRECT ENERGY SERVICES LLC	1010	061	56210	HEAT & GAS	\$1,590.72
398670	03/17/2023	10516	DONALD F PERRAS	1010	963	53200	INSTRUCTIONAL SERV	\$245.00
398671	03/17/2023	12174	ANTHONY F DUVA	1010	921	55800	TRAVEL REIMBURSEMENT	\$56.13
398672	03/17/2023	12233	ERIN M EATMON	1010	051	56110	INSTRUCTIONAL SUPPLIES	\$75.87
398673	03/17/2023	13612	EDADVANCE	2047	003	53320	IN-SERVICE	\$8,088.50
398673	03/17/2023	13612	EDADVANCE	2341	969	53320	IN-SERVICE	\$23,708.30
398673	03/17/2023	13612	EDADVANCE	2346	012	53320	IN-SERVICE	\$23,783.20
398673	03/17/2023	13612	EDADVANCE	2347	053	53320	IN-SERVICE	\$32,376.40
398673	03/17/2023	13612	EDADVANCE	2348	052	53320	IN-SERVICE	\$30,553.60
398674	03/17/2023	13612	EDADVANCE	2382	966	53300	EMPLOYEE TRAIN & DEV	\$125.00
398675	03/17/2023	15355	AJA J EDWARDS	1010	901	56100	OFFICE SUPPLIES	\$62.04
398676	03/17/2023	10569	ELECTRICAL WHOLESALERS INC	1010	061	56101	CUSTODIAL SUPPLIES	\$603.00
398676	03/17/2023	10569	ELECTRICAL WHOLESALERS INC	1010	061	56102	MAINT SUPPLIES/REPAIRS	\$3,026.98
398676	03/17/2023	10569	ELECTRICAL WHOLESALERS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$728.47
398677	03/17/2023	12576	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	\$6,093.30
398677	03/17/2023	12576	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$13,530.67

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398678	03/17/2023	14766	FETCH A RIDE	1010	912	55108	TRANSPORT-HOMELESS	\$1,207.50
398679	03/17/2023	10611	FLINN SCIENTIFIC INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$75.74
398680	03/17/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$990.00
398681	03/17/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$199.42
398682	03/17/2023	12900	FUN AND FUNCTION LLC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$347.84
398683	03/17/2023	10664	GOPHER	1010	008	56113	INSTR SUPPLIES - PE	\$602.56
398684	03/17/2023	15308	JULIEVETTE S GORDON	1010	061	55800	TRAVEL REIMBURSEMENT	\$7.50
398685	03/17/2023	15353	AMANDA M GRATTON	1010	961	53320	IN-SERVICE	\$595.00
398686	03/17/2023	10670	GRAYBAR ELECTRIC COMPANY	1010	931	56101	CUSTODIAL SUPPLIES	\$1,485.00
398687	03/17/2023	10683	HAMPDEN ENGINEERING CORP	1010	978	56110	INSTRUCTIONAL SUPPLIES	\$4,897.00
398688	03/17/2023	10589	HAND2MIND INC	2042	969	56110	INSTRUCTIONAL SUPPLIES	\$5,354.82
398689	03/17/2023	14660	WILLIAM K HOSMER	1010	921	55800	TRAVEL REIMBURSEMENT	\$22.40
398690	03/17/2023	15076	IMPERIAL DADE	1010	931	56101	CUSTODIAL SUPPLIES	\$3,351.26
398691	03/17/2023	10788	J.W. PEPPER & SON INC	1010	061	56112	INSTR SUPPLIES - MUSIC	\$18.00
398692	03/17/2023	15270	ERIC JIANTONIO	2382	966	56410	TEXTBOOKS	\$14.84
398693	03/17/2023	11914	KAESTLE BOOS ASSOCIATES INC	2063	931	54001	PURCH PROP SVC	\$206,500.00
398694	03/17/2023	10890	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$19,110.96
398695	03/17/2023	15358	KIDDIE KABZ LLC	1010	912	55108	TRANSPORT-HOMELESS	\$3,950.00
398696	03/17/2023	13016	KLINGBERG COMPREHENSIVE FAM SER INC	2019	969	53340	OTHER PROF/TECH SVC	\$36,000.00
398697	03/17/2023	15186	JULYANNA F KORKATZIS	1010	931	55800	TRAVEL REIMBURSEMENT	\$53.50
398698	03/17/2023	10920	LAKESHORE LEARNING MATERIALS	1010	090	56110	INSTRUCTIONAL SUPPLIES	\$373.42
398699	03/17/2023	12177	JON LAMSON	1010	921	55800	TRAVEL REIMBURSEMENT	\$73.60
398700	03/17/2023	13606	LANGUAGE LINE SERVICES INC	1010	921	53510	DP AND CODING SERV	\$34.07
398700	03/17/2023	13606	LANGUAGE LINE SERVICES INC	1010	974	53400	OTHER SERV - TRANSL	\$630.70
398701	03/17/2023	14265	LESSARD LANES	2607	952	58999	OTHER EXPENSES	\$2,000.00
398702	03/17/2023	15309	MICHAEL A LINKE	1010	061	55800	TRAVEL REIMBURSEMENT	\$20.00
398703	03/17/2023	14934	METAL WORKS ENTERPRISES LLC	1010	931	54400	RENTALS	\$5,927.20
398704	03/17/2023	15350	NATIONAL LOUIS UNIVERSITY	2324	544	53320	IN-SERVICE	\$400.00
398705	03/17/2023	14903	NEW YORK SECURITY SOLUTIONS INC	1010	005	54300	REPAIRS & MAINTENANCE	\$3,095.10
398706	03/17/2023	11171	NORTHEAST LAMP RECYCLING INC	1010	931	56101	CUSTODIAL SUPPLIES	\$84.28

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398707	03/17/2023	13617	NORTHSTARS SPORTS MANAGEMENT LLC	1010	978	57346	INSTR EQUIP - NEW	\$1,120.00
398708	03/17/2023	11175	NUTMEG PUBLIC ACCESS TELEVISION INC	1010	901	58100	DUES & FEES	\$410.00
398709	03/17/2023	11176	OAK HILL	1010	974	55630	TUITION - PRIV IN-STATE	\$65,897.43
398709	03/17/2023	11176	OAK HILL	1010	974	55690	TUITION - OUTPLACED	\$3,849.78
398709	03/17/2023	11176	OAK HILL	1010	974	55691	TUITION-OTHER SERV	\$22,642.98
398710	03/17/2023	11194	OIC OF NEW BRITAIN INC	2019	969	53340	OTHER PROF/TECH SVC	\$57,000.00
398711	03/17/2023	14666	OMNI DATA LLC	1010	921	53510	DP AND CODING SERV	\$297.00
398712	03/17/2023	11199	ORIENTAL TRADING COMPANY	1010	006	56100	OFFICE SUPPLIES	\$179.91
398712	03/17/2023	11199	ORIENTAL TRADING COMPANY	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$884.96
398713	03/17/2023	14790	PAMELA S BOZZUTO	1010	061	53200	INSTRUCTIONAL SERV	\$4,311.86
398714	03/17/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	003	54300	REPAIRS & MAINTENANCE	\$200.00
398714	03/17/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	006	54300	REPAIRS & MAINTENANCE	\$450.00
398714	03/17/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	007	54300	REPAIRS & MAINTENANCE	\$200.00
398714	03/17/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	008	54300	REPAIRS & MAINTENANCE	\$200.00
398714	03/17/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	009	54300	REPAIRS & MAINTENANCE	\$200.00
398714	03/17/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	011	54300	REPAIRS & MAINTENANCE	\$250.00
398714	03/17/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	012	54300	REPAIRS & MAINTENANCE	\$200.00
398714	03/17/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	013	54300	REPAIRS & MAINTENANCE	\$200.00
398714	03/17/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	015	54300	REPAIRS & MAINTENANCE	\$200.00
398714	03/17/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	051	54300	REPAIRS & MAINTENANCE	\$200.00
398714	03/17/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	052	54300	REPAIRS & MAINTENANCE	\$250.00
398714	03/17/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	053	54300	REPAIRS & MAINTENANCE	\$200.00
398714	03/17/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	054	54300	REPAIRS & MAINTENANCE	\$125.00
398714	03/17/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$1,200.00
398714	03/17/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	931	54300	REPAIRS & MAINTENANCE	\$100.00
398715	03/17/2023	13569	PETER M PROWDA	1010	931	57969	FACILITIES IMPROVEMENTS	\$1,040.00
398716	03/17/2023	11259	PITNEY BOWES GLOBAL FINANCIAL	1010	061	55301	POSTAGE	\$3,126.00
398717	03/17/2023	11259	PITNEY BOWES GLOBAL FINANCIAL	2382	966	55050	OTHER PURCHASE SERVICES	\$87.63
398719	03/17/2023	14338	DELANEY R QUINN	2347	053	56110	INSTRUCTIONAL SUPPLIES	\$95.54
398721	03/17/2023	15310	JOHN V RYAN III	1010	061	55800	TRAVEL REIMBURSEMENT	\$20.00

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398722	03/17/2023	15357	SALVATRICE TINSLEY	1010	061	53200	INSTRUCTIONAL SERV	\$2,039.36
398723	03/17/2023	12175	JAN C SAWICKI	1010	921	55800	TRAVEL REIMBURSEMENT	\$31.57
398724	03/17/2023	11454	SCHOLASTIC BOOK CLUBS INC	2042	969	56110	INSTRUCTIONAL SUPPLIES	\$5,084.85
398725	03/17/2023	11493	SCOTTS FLOWERS INC	1010	902	56100	OFFICE SUPPLIES	\$75.00
398726	03/17/2023	15243	SNOW LAPILA	1010	978	53540	SPORTS OFFICIALS	\$80.00
398727	03/17/2023	14118	SOLTERRA ACADEMY	1010	974	55630	TUITION - PRIV IN-STATE	\$8,938.11
398728	03/17/2023	12439	SOUTHWEST STRINGS	1010	053	56112	INSTR SUPPLIES - MUSIC	\$638.33
398729	03/17/2023	11560	STADIUM SYSTEMS INC	1010	978	57346	INSTR EQUIP - NEW	\$1,668.20
398730	03/17/2023	11566	STAPLES BUSINESS ADVANTAGE	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$92.64
398731	03/17/2023	11625	SWEETWATER SOUND INC	2601	963	58999	OTHER EXPENSES	\$548.00
398732	03/17/2023	12023	JORDAN D SYPEK	1010	921	55800	TRAVEL REIMBURSEMENT	\$31.05
398732	03/17/2023	12023	JORDAN D SYPEK	1010	921	56110	INSTRUCTIONAL SUPPLIES	\$49.99
398733	03/17/2023	14031	THE STANDARD (EAP)	1010	941	53500	TECHNICAL SERVICES	\$474.05
398734	03/17/2023	14920	THE STOP & SHOP SUPERMARKET CO LLC	1010	052	56115	INSTR SUPPLIES-CULINARY	\$238.82
398734	03/17/2023	14920	THE STOP & SHOP SUPERMARKET CO LLC	1010	053	56115	INSTR SUPPLIES-CULINARY	\$100.61
398735	03/17/2023	14478	THURSTON FOODS INC	1010	061	56115	INSTR SUPPLIES-CULINARY	\$1,596.66
398736	03/17/2023	14816	TK ELEVATOR CORPORATION	1010	061	54300	REPAIRS & MAINTENANCE	\$695.58
398737	03/17/2023	14584	TRANSFORM PARTNERS LLC	1010	962	56100	OFFICE SUPPLIES	\$289.99
398738	03/17/2023	11714	U S POSTAL SERVICE	1010	006	55301	POSTAGE	\$618.00
398739	03/17/2023	12480	US TAEKWONDO CENTER CT INC	2019	969	53340	OTHER PROF/TECH SVC	\$14,006.00
398739	03/17/2023	12480	US TAEKWONDO CENTER CT INC	2046	012	53200	INSTRUCTIONAL SERV	\$4,500.00
398740	03/17/2023	11755	W. B. MASON COMPANY INC	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$1,782.24
398740	03/17/2023	11755	W. B. MASON COMPANY INC	1010	006	56100	OFFICE SUPPLIES	\$759.33
398740	03/17/2023	11755	W. B. MASON COMPANY INC	1010	007	56100	OFFICE SUPPLIES	\$1,666.70
398740	03/17/2023	11755	W. B. MASON COMPANY INC	1010	008	56100	OFFICE SUPPLIES	\$1,965.75
398740	03/17/2023	11755	W. B. MASON COMPANY INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$768.57
398740	03/17/2023	11755	W. B. MASON COMPANY INC	1010	091	56100	OFFICE SUPPLIES	\$74.26
398740	03/17/2023	11755	W. B. MASON COMPANY INC	1010	931	56101	CUSTODIAL SUPPLIES	\$630.80
398741	03/17/2023	11784	WHEELER CLINIC INC	1010	974	55630	TUITION - PRIV IN-STATE	\$38,871.00
398741	03/17/2023	11784	WHEELER CLINIC INC	1010	974	55691	TUITION-OTHER SERV	\$11,825.20

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398742	03/17/2023	11795	WILSON LANGUAGE TRAINING	2042	969	53320	IN-SERVICE	\$120.00
398742	03/17/2023	11795	WILSON LANGUAGE TRAINING	2047	003	53320	IN-SERVICE	\$80.00
398742	03/17/2023	11795	WILSON LANGUAGE TRAINING	2341	969	56110	INSTRUCTIONAL SUPPLIES	\$4,050.00
398768	03/27/2023	14431	ABIGAIL JACQUES	2032	542	53320	IN-SERVICE	\$100.00
398769	03/27/2023	12723	ACCO BRANDS USA LLC	2050	969	57346	INSTR EQUIP - NEW	\$4,572.15
398770	03/27/2023	14258	ADOBE INC	1010	921	53510	DP AND CODING SERV	\$3,694.80
398771	03/27/2023	14968	AGPARTS WORLDWIDE INC	1010	061	56900	OTHER SUPPLIES	\$3,826.90
398771	03/27/2023	14968	AGPARTS WORLDWIDE INC	1010	921	54300	REPAIRS & MAINTENANCE	\$4,218.25
398771	03/27/2023	14968	AGPARTS WORLDWIDE INC	2637	921	56114	SUPPLIES - TECH RELATED	\$679.80
398772	03/27/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	003	54300	REPAIRS & MAINTENANCE	\$6,908.56
398772	03/27/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	005	54300	REPAIRS & MAINTENANCE	\$3,962.09
398772	03/27/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	013	54300	REPAIRS & MAINTENANCE	\$2,291.34
398772	03/27/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	051	54300	REPAIRS & MAINTENANCE	\$217.50
398772	03/27/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	052	54300	REPAIRS & MAINTENANCE	\$1,734.52
398772	03/27/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	053	54300	REPAIRS & MAINTENANCE	\$3,746.00
398772	03/27/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$1,011.46
398773	03/27/2023	10051	AIRGAS USA LLC	1010	969	54300	REPAIRS & MAINTENANCE	\$47.64
398774	03/27/2023	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	005	54300	REPAIRS & MAINTENANCE	\$1,000.75
398774	03/27/2023	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	051	54300	REPAIRS & MAINTENANCE	\$1,605.50
398776	03/27/2023	14395	AMAZON.COM SERVICES INC	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$294.97
398776	03/27/2023	14395	AMAZON.COM SERVICES INC	1010	015	56100	OFFICE SUPPLIES	\$156.45
398776	03/27/2023	14395	AMAZON.COM SERVICES INC	1010	051	56110	INSTRUCTIONAL SUPPLIES	\$476.40
398776	03/27/2023	14395	AMAZON.COM SERVICES INC	1010	051	56100	OFFICE SUPPLIES	\$137.06
398776	03/27/2023	14395	AMAZON.COM SERVICES INC	1010	053	56112	INSTR SUPPLIES - MUSIC	\$239.96
398776	03/27/2023	14395	AMAZON.COM SERVICES INC	1010	054	56110	INSTRUCTIONAL SUPPLIES	\$71.98
398776	03/27/2023	14395	AMAZON.COM SERVICES INC	1010	090	56110	INSTRUCTIONAL SUPPLIES	\$246.78
398776	03/27/2023	14395	AMAZON.COM SERVICES INC	1010	091	56110	INSTRUCTIONAL SUPPLIES	\$259.91
398776	03/27/2023	14395	AMAZON.COM SERVICES INC	1010	911	56100	OFFICE SUPPLIES	\$181.88
398776	03/27/2023	14395	AMAZON.COM SERVICES INC	1010	921	56100	OFFICE SUPPLIES	\$867.30
398776	03/27/2023	14395	AMAZON.COM SERVICES INC	1010	921	56110	INSTRUCTIONAL SUPPLIES	\$49.99



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398776	03/27/2023	14395	AMAZON.COM SERVICES INC	1010	961	56100	OFFICE SUPPLIES	\$17.98
398776	03/27/2023	14395	AMAZON.COM SERVICES INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$311.47
398776	03/27/2023	14395	AMAZON.COM SERVICES INC	1010	962	56110	INSTRUCTIONAL SUPPLIES	\$211.36
398776	03/27/2023	14395	AMAZON.COM SERVICES INC	2019	969	53325	PARENT ACTIVITIES	\$481.16
398776	03/27/2023	14395	AMAZON.COM SERVICES INC	2042	969	56900	OTHER SUPPLIES	\$175.38
398776	03/27/2023	14395	AMAZON.COM SERVICES INC	2042	969	57346	INSTR EQUIP - NEW	\$1,895.91
398776	03/27/2023	14395	AMAZON.COM SERVICES INC	2047	003	56900	OTHER SUPPLIES	\$474.54
398776	03/27/2023	14395	AMAZON.COM SERVICES INC	2382	966	56410	TEXTBOOKS	\$56.96
398777	03/27/2023	13164	APPLE INC	1010	061	56111	INSTR SUPPLIES - ART	\$452.00
398778	03/27/2023	12787	ARTS FOR LEARNING CONNECTICUT	2063	951	53200	INSTRUCTIONAL SERV	\$21,468.75
398779	03/27/2023	14619	CHRISTOPHER L BADENHOP	2324	544	53320	IN-SERVICE	\$570.00
398780	03/27/2023	14169	AMY L BARANSKY FISH	2348	052	56110	INSTRUCTIONAL SUPPLIES	\$152.46
398781	03/27/2023	10172	BEYOND PLAY	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$497.37
398782	03/27/2023	14729	BRENDA BRYANT	2032	542	53320	IN-SERVICE	\$100.00
398783	03/27/2023	10244	BUS PARTS WAREHOUSE	2050	969	57346	INSTR EQUIP - NEW	\$2,187.00
398784	03/27/2023	10254	C I A C	1010	978	58100	DUES & FEES	\$300.00
398784	03/27/2023	10254	C I A C	1010	978	58100	DUES & FEES	\$200.00
398784	03/27/2023	10254	C I A C	1010	978	58100	DUES & FEES	\$230.00
398785	03/27/2023	13908	CAPITOL CITY CREDIT CO LLC	1010	941	53500	TECHNICAL SERVICES	\$120.00
398786	03/27/2023	10302	CDW GOVERNMENT INC	1010	921	54300	REPAIRS & MAINTENANCE	\$1,247.10
398786	03/27/2023	10302	CDW GOVERNMENT INC	1010	941	56100	OFFICE SUPPLIES	\$416.63
398787	03/27/2023	10311	CENTRAL CONN STATE UNIVERSITY	1010	098	53500	TECHNICAL SERVICES	\$4,316.35
398788	03/27/2023	12754	LEONA C CLERKIN	1010	963	56100	OFFICE SUPPLIES	\$26.77
398788	03/27/2023	12754	LEONA C CLERKIN	1010	963	58100	DUES & FEES	\$134.51
398789	03/27/2023	10368	COMCAST	1010	931	55300	COMMUNICATIONS	\$336.75
398790	03/27/2023	10368	COMCAST	1010	931	55300	COMMUNICATIONS	\$350.92
398791	03/27/2023	10368	COMCAST	1010	005	55300	COMMUNICATIONS	\$559.61
398792	03/27/2023	10368	COMCAST	1010	051	55300	COMMUNICATIONS	\$326.11
398793	03/27/2023	10368	COMCAST	1010	006	55300	COMMUNICATIONS	\$710.13
398794	03/27/2023	10368	COMCAST	1010	015	55300	COMMUNICATIONS	\$1,010.26

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398795	03/27/2023	10368	COMCAST	1010	007	55300	COMMUNICATIONS	\$1,160.64
398796	03/27/2023	10368	COMCAST	1010	003	55300	COMMUNICATIONS	\$682.92
398797	03/27/2023	10389	CONNECTICUT NATURAL GAS	1010	007	56210	HEAT & GAS	\$2,341.06
398797	03/27/2023	10389	CONNECTICUT NATURAL GAS	1010	008	56210	HEAT & GAS	\$2,254.50
398797	03/27/2023	10389	CONNECTICUT NATURAL GAS	1010	009	56210	HEAT & GAS	\$1,563.80
398797	03/27/2023	10389	CONNECTICUT NATURAL GAS	1010	011	56210	HEAT & GAS	\$1,848.19
398797	03/27/2023	10389	CONNECTICUT NATURAL GAS	1010	012	56210	HEAT & GAS	\$4,092.03
398797	03/27/2023	10389	CONNECTICUT NATURAL GAS	1010	015	56210	HEAT & GAS	\$1,943.16
398797	03/27/2023	10389	CONNECTICUT NATURAL GAS	1010	052	56210	HEAT & GAS	\$2,677.54
398797	03/27/2023	10389	CONNECTICUT NATURAL GAS	1010	053	56210	HEAT & GAS	\$2,441.03
398797	03/27/2023	10389	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	\$3,402.88
398798	03/27/2023	15298	CONNECTICUT SHADE AND BLIND	1010	053	56102	MAINT SUPPLIES/REPAIRS	\$1,900.00
398798	03/27/2023	15298	CONNECTICUT SHADE AND BLIND	1010	061	56102	MAINT SUPPLIES/REPAIRS	\$200.00
398799	03/27/2023	10424	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$9,505.73
398801	03/27/2023	14151	CT EARS LLC	1010	974	55690	TUITION - OUTPLACED	\$9,053.10
398802	03/27/2023	14235	DARREN PIGHT	2032	542	53320	IN-SERVICE	\$500.00
398803	03/27/2023	14285	DAWN BENSON	2032	542	53320	IN-SERVICE	\$100.00
398804	03/27/2023	10509	DIRECT ENERGY SERVICES LLC	1010	006	56210	HEAT & GAS	\$7,246.26
398804	03/27/2023	10509	DIRECT ENERGY SERVICES LLC	1010	007	56210	HEAT & GAS	\$7,968.95
398804	03/27/2023	10509	DIRECT ENERGY SERVICES LLC	1010	009	56210	HEAT & GAS	\$4,398.35
398804	03/27/2023	10509	DIRECT ENERGY SERVICES LLC	1010	011	56210	HEAT & GAS	\$6,578.04
398804	03/27/2023	10509	DIRECT ENERGY SERVICES LLC	1010	015	56210	HEAT & GAS	\$6,453.46
398804	03/27/2023	10509	DIRECT ENERGY SERVICES LLC	1010	052	56210	HEAT & GAS	\$10,072.18
398804	03/27/2023	10509	DIRECT ENERGY SERVICES LLC	1010	053	56210	HEAT & GAS	\$9,195.63
398804	03/27/2023	10509	DIRECT ENERGY SERVICES LLC	1010	061	56210	HEAT & GAS	\$10,450.28
398804	03/27/2023	10509	DIRECT ENERGY SERVICES LLC	1010	931	56210	HEAT & GAS	\$3,203.38
398805	03/27/2023	12853	DISCOVER VIDEO LLC	1010	921	56900	OTHER SUPPLIES	\$3,403.00
398806	03/27/2023	13530	DOMINO SOLAR LTD	1010	013	56220	ELECTRICITY	\$813.32
398807	03/27/2023	13530	DOMINO SOLAR LTD	1010	012	56220	ELECTRICITY	\$687.79
398808	03/27/2023	13884	DOMUS KIDS INC	1010	974	55691	TUITION-OTHER SERV	\$12,441.00

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398809	03/27/2023	10529	EAGLE LEASING CO	1010	969	54300	REPAIRS & MAINTENANCE	\$448.00
398810	03/27/2023	10569	ELECTRICAL WHOLESALERS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$489.91
398811	03/27/2023	14911	ELIZABETH F PERRY	2032	542	53320	IN-SERVICE	\$100.00
398812	03/27/2023	10581	ENFIELD PUBLIC SCHOOLS	1010	974	55610	TUITION - PUBLIC IN-STATE	\$1,851.56
398813	03/27/2023	12576	EVERSOURCE ENERGY	1010	003	56220	ELECTRICITY	\$9,961.43
398813	03/27/2023	12576	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	\$27.58
398813	03/27/2023	12576	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	\$4,221.37
398813	03/27/2023	12576	EVERSOURCE ENERGY	1010	051	56220	ELECTRICITY	\$11,554.67
398813	03/27/2023	12576	EVERSOURCE ENERGY	1010	052	56220	ELECTRICITY	\$11,028.86
398813	03/27/2023	12576	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	\$62.17
398813	03/27/2023	12576	EVERSOURCE ENERGY	1010	061	56220	ELECTRICITY	\$1,124.47
398813	03/27/2023	12576	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$1,384.28
398814	03/27/2023	14715	EVERYDAY SPEECH LLC	1010	090	56110	INSTRUCTIONAL SUPPLIES	\$399.99
398815	03/27/2023	12768	MARK J FERNANDES	2382	966	53320	IN-SERVICE	\$254.18
398816	03/27/2023	11709	TUNXIS COMMUNITY COLLEGE	2028	969	56110	INSTRUCTIONAL SUPPLIES	\$9,014.08
398817	03/27/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.20
398818	03/27/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.79
398819	03/27/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.79
398820	03/27/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$150.07
398821	03/27/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
398822	03/27/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
398823	03/27/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
398824	03/27/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$123.11
398825	03/27/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$100.39
398826	03/27/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$12.25
398827	03/27/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$66.95
398828	03/27/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$13.39
398829	03/27/2023	14480	NICOLE F GARCARZ	2303	008	56110	INSTRUCTIONAL SUPPLIES	\$51.94
398830	03/27/2023	15367	GEORGETOWN PALACE THEATRE INC	1010	963	53500	TECHNICAL SERVICES	\$895.67
398831	03/27/2023	15344	GINA ROSA HUNN	2032	542	53320	IN-SERVICE	\$100.00

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398832	03/27/2023	10669	GRAINGER	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$676.28
398833	03/27/2023	10690	HARTFORD COURANT	1010	051	54300	REPAIRS & MAINTENANCE	\$312.34
398834	03/27/2023	10730	HOME DEPOT CREDIT SERVICES	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$3,873.85
398835	03/27/2023	15349	HOME SCIENCE TOOLS	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$144.97
398836	03/27/2023	10776	INTEGRATED SYSTEMS SERVICES LLC	1010	006	54300	REPAIRS & MAINTENANCE	\$1,843.73
398836	03/27/2023	10776	INTEGRATED SYSTEMS SERVICES LLC	1010	053	54300	REPAIRS & MAINTENANCE	\$493.14
398837	03/27/2023	12002	IRON MOUNTAIN INC	1010	941	53500	TECHNICAL SERVICES	\$1,041.62
398838	03/27/2023	14637	ISTE	1010	961	58100	DUES & FEES	\$800.00
398839	03/27/2023	10788	J.W. PEPPER & SON INC	1010	061	56112	INSTR SUPPLIES - MUSIC	\$55.00
398839	03/27/2023	10788	J.W. PEPPER & SON INC	1010	911	56100	OFFICE SUPPLIES	\$242.99
398840	03/27/2023	14234	JACLYN AUSTIN	2032	542	53320	IN-SERVICE	\$100.00
398841	03/27/2023	13468	JANE D MORRIS	2032	542	53320	IN-SERVICE	\$100.00
398842	03/27/2023	15257	JENNA DONAGHY	2032	542	53320	IN-SERVICE	\$100.00
398843	03/27/2023	10835	JOHN BOYLE COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$718.15
398844	03/27/2023	15365	LEVEY L KARDULIS	1010	931	55800	TRAVEL REIMBURSEMENT	\$131.82
398845	03/27/2023	14636	KAYLI DIORIO	2032	542	53320	IN-SERVICE	\$50.00
398846	03/27/2023	13943	KEITH E THOMPSON	2032	542	53320	IN-SERVICE	\$450.00
398847	03/27/2023	10890	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$19,487.16
398847	03/27/2023	10890	KELLY SERVICES INC	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$902.88
398848	03/27/2023	10920	LAKESHORE LEARNING MATERIALS	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$466.18
398849	03/27/2023	14523	LANGUAGE TESTING INTERNATIONAL INC	1010	962	53321	TESTING SERVICES	\$2,225.00
398850	03/27/2023	15107	LEIGH E MORSE	2032	542	53320	IN-SERVICE	\$100.00
398851	03/27/2023	15025	LYNX SYSTEMS LLC	1010	053	54300	REPAIRS & MAINTENANCE	\$249.26
398853	03/27/2023	12098	JOHN P MAYETTE	1010	062	56100	OFFICE SUPPLIES	\$45.56
398854	03/27/2023	11064	MIDDLETOWN BOARD OF EDUCATION	1010	978	58100	DUES & FEES	\$206.82
398855	03/27/2023	15019	MIDLAND FUND RAISING INC	2619	009	58999	OTHER EXPENSES	\$564.25
398856	03/27/2023	15370	JENNIFER L MORIN	1010	054	56100	OFFICE SUPPLIES	\$72.39
398857	03/27/2023	14187	MULTIMODAL TEACHER OF DEAF SERVICES	2020	969	53403	OTHER SERV - PROF	\$13,038.40
398858	03/27/2023	11136	NEW BRITAIN EMERGENCY MEDICAL SVCS	1010	978	53540	SPORTS OFFICIALS	\$4,021.05
398859	03/27/2023	11194	OIC OF NEW BRITAIN INC	1010	902	55400	ADVERTISING	\$750.00

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398860	03/27/2023	11199	ORIENTAL TRADING COMPANY	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$70.93
398861	03/27/2023	11227	PAUL WELDING COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$455.00
398862	03/27/2023	11855	PETER W SMULSKI STATE MARSHAL	1010	974	53412	LEGAL	\$110.00
398863	03/27/2023	11308	QUILL CORP	1010	941	56100	OFFICE SUPPLIES	\$325.57
398864	03/27/2023	14284	MAYRA L RODRIGUEZ	2635	969	58999	OTHER EXPENSES	\$211.10
398865	03/27/2023	14004	NICOLE SANDERS	1010	941	53320	IN-SERVICE	\$880.70
398866	03/27/2023	14692	SARAH K FOCARILE	2032	542	53320	IN-SERVICE	\$200.00
398867	03/27/2023	14730	SCHOOL SPECIALTY LLC	1010	003	56111	INSTR SUPPLIES - ART	\$895.38
398867	03/27/2023	14730	SCHOOL SPECIALTY LLC	1010	008	56113	INSTR SUPPLIES - PE	\$509.67
398867	03/27/2023	14730	SCHOOL SPECIALTY LLC	1010	009	56111	INSTR SUPPLIES - ART	\$615.65
398867	03/27/2023	14730	SCHOOL SPECIALTY LLC	1010	015	56110	INSTRUCTIONAL SUPPLIES	\$30.08
398868	03/27/2023	12189	MARGARET A SHEA	1010	061	56100	OFFICE SUPPLIES	\$79.76
398869	03/27/2023	11513	SHERWIN WILLIAMS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$11.22
398870	03/27/2023	13528	SOLAR ENERGY OF AMERICA LLC	1010	011	56220	ELECTRICITY	\$786.70
398871	03/27/2023	12439	SOUTHWEST STRINGS	2601	963	58999	OTHER EXPENSES	\$178.65
398872	03/27/2023	11560	STADIUM SYSTEMS INC	1010	978	57346	INSTR EQUIP - NEW	\$47.00
398872	03/27/2023	11560	STADIUM SYSTEMS INC	1010	978	57346	INSTR EQUIP - NEW	\$2,753.90
398872	03/27/2023	11560	STADIUM SYSTEMS INC	1010	978	57346	INSTR EQUIP - NEW	\$349.70
398872	03/27/2023	11560	STADIUM SYSTEMS INC	1010	978	58150	OPER/ATHL EXP	\$320.00
398873	03/27/2023	13351	SUZANNE STEWART-PARLOW	1010	054	55301	POSTAGE	\$63.00
398874	03/27/2023	14475	SUPERIOR CLEAN LLC	1010	052	54300	REPAIRS & MAINTENANCE	\$425.00
398875	03/27/2023	11625	SWEETWATER SOUND INC	1010	061	56112	INSTR SUPPLIES - MUSIC	\$1,537.97
398876	03/27/2023	13174	SWISS LAUNDRY OF ROCKVILLE INC	1010	931	56101	CUSTODIAL SUPPLIES	\$660.00
398877	03/27/2023	11635	TAP COMMERCIAL WATER TREATMENT LLC	1010	931	54300	REPAIRS & MAINTENANCE	\$297.50
398878	03/27/2023	13359	THE AERO ALL GAS COMPANY	1010	969	54300	REPAIRS & MAINTENANCE	\$38.09
398879	03/27/2023	13641	THE GRANITE GROUP WHOLSALERS LLC	1010	931	54300	REPAIRS & MAINTENANCE	\$3,017.49
398879	03/27/2023	13641	THE GRANITE GROUP WHOLSALERS LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$709.53
398880	03/27/2023	14777	THE MATH LEARNING CENTER	2042	969	56110	INSTRUCTIONAL SUPPLIES	\$5,200.20
398880	03/27/2023	14777	THE MATH LEARNING CENTER	2047	003	56110	INSTRUCTIONAL SUPPLIES	\$3,628.87
398880	03/27/2023	14777	THE MATH LEARNING CENTER	2047	003	56420	LIBRARY BOOKS	\$3,754.13

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398881	03/27/2023	13868	TUXIS OHRS FUEL INC	1010	003	56210	HEAT & GAS	\$11,143.71
398882	03/27/2023	11714	U S POSTAL SERVICE	1010	013	55301	POSTAGE	\$1,562.40
398883	03/27/2023	12258	UNITED RENTALS INC	1010	003	54300	REPAIRS & MAINTENANCE	\$1,700.00
398883	03/27/2023	12258	UNITED RENTALS INC	1010	932	54300	REPAIRS & MAINTENANCE	\$487.05
398884	03/27/2023	11755	W. B. MASON COMPANY INC	1010	009	56100	OFFICE SUPPLIES	\$99.94
398884	03/27/2023	11755	W. B. MASON COMPANY INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$952.40
398884	03/27/2023	11755	W. B. MASON COMPANY INC	1010	062	56110	INSTRUCTIONAL SUPPLIES	\$575.72
398884	03/27/2023	11755	W. B. MASON COMPANY INC	1010	931	56101	CUSTODIAL SUPPLIES	\$8,044.96
398885	03/27/2023	11774	WEBER'S NURSERY & FLORIST	1010	931	54103	SNOW PLOWING / SANDING	\$2,222.50
398886	03/27/2023	13661	MICHAELKNIGHT ZAYAS	1010	978	58100	DUES & FEES	\$150.00
398902	03/31/2023	10024	ACES	1010	974	55610	TUITION - PUBLIC IN-STATE	\$14,556.80
398903	03/31/2023	14658	ADINA'S PIZZERIA	1010	952	56900	OTHER SUPPLIES	\$453.00
398904	03/31/2023	14395	AMAZON.COM SERVICES INC	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$747.28
398904	03/31/2023	14395	AMAZON.COM SERVICES INC	1010	013	56110	INSTRUCTIONAL SUPPLIES	\$67.56
398904	03/31/2023	14395	AMAZON.COM SERVICES INC	1010	061	56113	INSTR SUPPLIES - PE	\$975.89
398904	03/31/2023	14395	AMAZON.COM SERVICES INC	1010	061	56900	OTHER SUPPLIES	\$175.29
398904	03/31/2023	14395	AMAZON.COM SERVICES INC	1010	061	56100	OFFICE SUPPLIES	\$2,531.23
398904	03/31/2023	14395	AMAZON.COM SERVICES INC	1010	911	56100	OFFICE SUPPLIES	\$49.37
398904	03/31/2023	14395	AMAZON.COM SERVICES INC	1010	931	56100	OFFICE SUPPLIES	\$252.61
398904	03/31/2023	14395	AMAZON.COM SERVICES INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$1,429.35
398904	03/31/2023	14395	AMAZON.COM SERVICES INC	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$109.00
398904	03/31/2023	14395	AMAZON.COM SERVICES INC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$575.66
398904	03/31/2023	14395	AMAZON.COM SERVICES INC	2303	008	56110	INSTRUCTIONAL SUPPLIES	\$2,654.98
398904	03/31/2023	14395	AMAZON.COM SERVICES INC	2325	969	56110	INSTRUCTIONAL SUPPLIES	\$423.74
398905	03/31/2023	15026	ANDRE ROCHESTER	2629	090	58999	OTHER EXPENSES	\$375.00
398906	03/31/2023	13543	ARBITERPAY	1010	978	53540	SPORTS OFFICIALS	\$2,000.00
398906	03/31/2023	13543	ARBITERPAY	1010	978	53540	SPORTS OFFICIALS	\$2,500.00
398906	03/31/2023	13543	ARBITERPAY	1010	978	53540	SPORTS OFFICIALS	\$3,000.00
398906	03/31/2023	13543	ARBITERPAY	1010	978	53540	SPORTS OFFICIALS	\$2,500.00
398907	03/31/2023	10127	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$3,834.50

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398908	03/31/2023	10127	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$3,368.77
398909	03/31/2023	15247	ATHLETIC TRAINER SOLUTIONS	1010	978	53540	SPORTS OFFICIALS	\$750.00
398909	03/31/2023	15247	ATHLETIC TRAINER SOLUTIONS	1010	978	53540	SPORTS OFFICIALS	\$5,550.00
398909	03/31/2023	15247	ATHLETIC TRAINER SOLUTIONS	1010	978	58100	DUES & FEES	\$412.50
398910	03/31/2023	12984	KEVIN M AUST	1010	015	56112	INSTR SUPPLIES - MUSIC	\$303.60
398911	03/31/2023	14152	AUTOMATED BUILDING SYSTEMS INC	1010	005	54300	REPAIRS & MAINTENANCE	\$535.00
398912	03/31/2023	15290	BALANCE BY TASHA LLC	2629	090	58999	OTHER EXPENSES	\$300.00
398913	03/31/2023	15329	BEN BRONZ FOUNDATION INC	1010	974	55630	TUITION - PRIV IN-STATE	\$8,763.88
398913	03/31/2023	15329	BEN BRONZ FOUNDATION INC	1010	974	55690	TUITION - OUTPLACED	\$453.62
398914	03/31/2023	13025	BERLIN PUBLIC SCHOOLS	1010	912	55108	TRANSPORT-HOMELESS	\$876.15
398915	03/31/2023	10172	BEYOND PLAY	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$680.74
398916	03/31/2023	12089	LARA BOHLKE	1010	961	53320	IN-SERVICE	\$250.00
398916	03/31/2023	12089	LARA BOHLKE	1010	961	58100	DUES & FEES	\$149.98
398917	03/31/2023	10209	BOYS' & GIRLS' CLUB OF NEW BRITAIN	2063	951	53200	INSTRUCTIONAL SERV	\$23,261.00
398918	03/31/2023	10233	BRISTOL PUBLIC SCHOOLS	1010	974	55690	TUITION - OUTPLACED	\$440.62
398918	03/31/2023	10233	BRISTOL PUBLIC SCHOOLS	1010	974	55691	TUITION-OTHER SERV	\$434.17
398919	03/31/2023	10250	C & M TELEPHONE	1010	052	55300	COMMUNICATIONS	\$814.50
398919	03/31/2023	10250	C & M TELEPHONE	1010	931	55300	COMMUNICATIONS	\$300.00
398920	03/31/2023	10278	CAROLINA BIOLOGICAL SUPPLY CO	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$24.94
398921	03/31/2023	10287	CASBO	1010	911	53320	IN-SERVICE	\$480.00
398922	03/31/2023	12038	DONALD S CHRZAN	2382	966	55800	TRAVEL REIMBURSEMENT	\$72.05
398923	03/31/2023	12846	CLEAN HARBOR DISPOSAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$3,388.14
398924	03/31/2023	10366	COLLINSVILLE POWER EQUIPMENT	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$94.34
398925	03/31/2023	10371	COMMUNITY CHILD GUIDANCE CLINIC SCH	1010	974	55630	TUITION - PRIV IN-STATE	\$7,087.50
398925	03/31/2023	10371	COMMUNITY CHILD GUIDANCE CLINIC SCH	1010	974	55690	TUITION - OUTPLACED	\$480.00
398926	03/31/2023	11927	COMPUCLAIM INC	2581	969	53500	TECHNICAL SERVICES	\$3,021.44
398927	03/31/2023	10387	CONNECTICUT JUNIOR REPUBLIC	1010	974	55630	TUITION - PRIV IN-STATE	\$5,940.00
398928	03/31/2023	13764	CONSTELLATION NEWENERGY INC	1010	061	56220	ELECTRICITY	\$27,597.35
398929	03/31/2023	13966	COVENTRY BOARD OF EDUCATION	1010	974	55691	TUITION-OTHER SERV	\$3,108.87
398930	03/31/2023	10424	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$3,257.41

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398931	03/31/2023	14151	CT EARS LLC	1010	974	55690	TUITION - OUTPLACED	\$1,717.80
398931	03/31/2023	14151	CT EARS LLC	1010	974	55691	TUITION-OTHER SERV	\$13,559.60
398932	03/31/2023	10451	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$10,477.62
398933	03/31/2023	10457	DANA TURNQUEST	1010	007	53300	EMPLOYEE TRAIN & DEV	\$500.00
398934	03/31/2023	15307	JANEL B DAVIS	1010	061	55800	TRAVEL REIMBURSEMENT	\$23.58
398935	03/31/2023	14482	DELTA T GROUP HARTFORD INC	2063	974	53200	INSTRUCTIONAL SERV	\$37,730.10
398936	03/31/2023	10521	DRAIN DOCTOR INC	1010	061	54300	REPAIRS & MAINTENANCE	\$380.00
398936	03/31/2023	10521	DRAIN DOCTOR INC	1010	931	54300	REPAIRS & MAINTENANCE	\$380.00
398937	03/31/2023	10569	ELECTRICAL WHOLESALERS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$144.90
398938	03/31/2023	15007	LEENA M ERIK-SOUSSI	2382	966	55800	TRAVEL REIMBURSEMENT	\$1,141.45
398939	03/31/2023	13584	EVERGREEN CENTER INCORPORATED	1010	974	55611	TUITION - LOC RESIDENTIAL	\$9,776.20
398939	03/31/2023	13584	EVERGREEN CENTER INCORPORATED	1010	974	55631	TUITION - PRIV O-O-STATE	\$9,776.20
398940	03/31/2023	12324	ANITA T FAZIO	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$21.05
398941	03/31/2023	10609	FLAGHOUSE INC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$72.00
398942	03/31/2023	15079	FOCUS CENTER FOR AUTISM INC	1010	974	55690	TUITION - OUTPLACED	\$1,087.50
398943	03/31/2023	14627	FS.COM INC	1010	921	54300	REPAIRS & MAINTENANCE	\$64.00
398944	03/31/2023	10638	GALE / CENGAGE LEARNING	1010	061	56100	OFFICE SUPPLIES	\$50.00
398945	03/31/2023	15308	JULIEVETTE S GORDON	1010	061	55800	TRAVEL REIMBURSEMENT	\$13.10
398946	03/31/2023	15353	AMANDA M GRATTON	2047	003	56900	OTHER SUPPLIES	\$192.53
398947	03/31/2023	15000	IMAGINE LEARNING LLC	1010	961	56410	TEXTBOOKS	\$612.55
398948	03/31/2023	10543	EBP SUPPLY SOLUTIONS INC	1010	006	54300	REPAIRS & MAINTENANCE	\$372.62
398949	03/31/2023	10779	INTENSIVE EDUCATION ACADEMY INC	1010	974	55630	TUITION - PRIV IN-STATE	\$17,150.08
398949	03/31/2023	10779	INTENSIVE EDUCATION ACADEMY INC	1010	974	55690	TUITION - OUTPLACED	\$330.76
398950	03/31/2023	15166	IRONWOOD MAINE LLC	1010	974	55611	TUITION - LOC RESIDENTIAL	\$11,950.00
398950	03/31/2023	15166	IRONWOOD MAINE LLC	1010	974	55631	TUITION - PRIV O-O-STATE	\$707.50
398950	03/31/2023	15166	IRONWOOD MAINE LLC	1010	974	55690	TUITION - OUTPLACED	\$12,342.50
398951	03/31/2023	10835	JOHN BOYLE COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$102.10
398952	03/31/2023	10890	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$21,522.06
398953	03/31/2023	14855	JOAN P LANDRUM	1010	962	55800	TRAVEL REIMBURSEMENT	\$36.29
398954	03/31/2023	13972	KAY LESLIE LIBBY	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$121.50



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398955	03/31/2023	15309	MICHAEL A LINKE	1010	061	55800	TRAVEL REIMBURSEMENT	\$18.34
398956	03/31/2023	15025	LYNX SYSTEMS LLC	1010	012	54300	REPAIRS & MAINTENANCE	\$1,064.55
398957	03/31/2023	10986	MAITZ DEMOLITION SERVICES LLC	1010	931	54300	REPAIRS & MAINTENANCE	\$2,000.00
398958	03/31/2023	10987	MANCHESTER BOARD OF EDUCATION	1010	974	55610	TUITION - PUBLIC IN-STATE	\$13,172.00
398958	03/31/2023	10987	MANCHESTER BOARD OF EDUCATION	1010	974	55690	TUITION - OUTPLACED	\$360.00
398959	03/31/2023	14877	LISA F MARTIN	1010	962	55800	TRAVEL REIMBURSEMENT	\$28.49
398960	03/31/2023	14970	MELIORA ACADEMY INC	1010	974	55630	TUITION - PRIV IN-STATE	\$41,043.00
398960	03/31/2023	14970	MELIORA ACADEMY INC	1010	974	55690	TUITION - OUTPLACED	\$9,228.75
398961	03/31/2023	15352	MERCY TRANSPORTATION GROUP LLC	1010	912	55108	TRANSPORT-HOMELESS	\$102.00
398962	03/31/2023	15368	MIRA'S SPORTS & MORE INC	2042	969	56110	INSTRUCTIONAL SUPPLIES	\$932.85
398963	03/31/2023	15360	NATIONAL AUTISM RESOURCES LLC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$51.92
398964	03/31/2023	11194	OIC OF NEW BRITAIN INC	2058	969	55050	OTHER PURCHASE SERVICES	\$5,000.00
398965	03/31/2023	11199	ORIENTAL TRADING COMPANY	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$127.52
398966	03/31/2023	11201	OTIS ELEVATOR COMPANY	1010	007	54300	REPAIRS & MAINTENANCE	\$426.64
398966	03/31/2023	11201	OTIS ELEVATOR COMPANY	1010	051	54300	REPAIRS & MAINTENANCE	\$420.58
398966	03/31/2023	11201	OTIS ELEVATOR COMPANY	1010	931	54300	REPAIRS & MAINTENANCE	\$384.47
398967	03/31/2023	14160	PAUL H BROOKES PUBLISHING CO INC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$1,299.44
398968	03/31/2023	13569	PETER M PROWDA	1010	006	54300	REPAIRS & MAINTENANCE	\$1,526.25
398969	03/31/2023	13146	POWERSCHOOL GROUP LLC	1010	941	53500	TECHNICAL SERVICES	\$1,920.00
398970	03/31/2023	13854	PYRAMID EDUCATIONAL CONSULTANTS INC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$440.00
398971	03/31/2023	14338	DELANEY R QUINN	2347	053	56110	INSTRUCTIONAL SUPPLIES	\$48.07
398972	03/31/2023	13485	REHABMART LLC	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$494.00
398973	03/31/2023	15310	JOHN V RYAN III	1010	061	55800	TRAVEL REIMBURSEMENT	\$26.20
398974	03/31/2023	13965	SAV-MOR COOLING & HEATING INC	2063	931	54001	PURCH PROP SVC	\$15,301.23
398975	03/31/2023	11513	SHERWIN WILLIAMS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$226.05
398976	03/31/2023	13199	SOLIANT HEALTH	2063	974	53200	INSTRUCTIONAL SERV	\$184,295.99
398977	03/31/2023	14118	SOLTERRA ACADEMY	1010	974	55630	TUITION - PRIV IN-STATE	\$4,176.90
398980	03/31/2023	13013	SPECIALIZED EDUCATION OF CONN	1010	974	55630	TUITION - PRIV IN-STATE	\$210,706.69
398980	03/31/2023	13013	SPECIALIZED EDUCATION OF CONN	1010	974	55690	TUITION - OUTPLACED	\$4,373.26
398980	03/31/2023	13013	SPECIALIZED EDUCATION OF CONN	1010	974	55691	TUITION-OTHER SERV	\$15,432.89

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398981	03/31/2023	11606	SUBURBAN STATIONERS INC	1010	061	56100	OFFICE SUPPLIES	\$859.00
398982	03/31/2023	13156	THE AMAZING ANDY	2629	090	58999	OTHER EXPENSES	\$300.00
398983	03/31/2023	13641	THE GRANITE GROUP WHOLSALERS LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$444.53
398984	03/31/2023	11696	TOWN & COUNTRY TRANSPORTATION	1010	912	55108	TRANSPORT-HOMELESS	\$4,717.50
398985	03/31/2023	11708	TULL BROTHERS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$165.00
398986	03/31/2023	11717	ULINE INC	1010	061	57346	INSTR EQUIP - NEW	\$631.74
398987	03/31/2023	11432	UNIVERSITY OF SAINT JOSEPH	1010	974	55630	TUITION - PRIV IN-STATE	\$38,252.99
398987	03/31/2023	11432	UNIVERSITY OF SAINT JOSEPH	1010	974	55690	TUITION - OUTPLACED	\$5,983.62
398987	03/31/2023	11432	UNIVERSITY OF SAINT JOSEPH	1010	974	55691	TUITION-OTHER SERV	\$24,527.14
398988	03/31/2023	11784	WHEELER CLINIC INC	1010	974	55630	TUITION - PRIV IN-STATE	\$27,209.70
398988	03/31/2023	11784	WHEELER CLINIC INC	1010	974	55691	TUITION-OTHER SERV	\$8,277.64
398989	03/31/2023	13905	XEROX FINANCIAL SERVICES LLC	1010	921	55500	PRINTING & BINDING	\$18,216.43
							Total	\$4,062,542.05

Consolidated School District of New Britain  
 General Fund Extra Earnings/Overtime and Substitute Coverage Report  
 Month Ending March 31, 2023 Versus Fiscal Year Ended 2021-22, 2020-21 and 2019-20

Organization	Account Title	Fiscal Year 2022 - 2023			Fiscal Year 2021-2022		Fiscal Year 2020-2021		Fiscal Year 2019-2020		
		Budget	Expenditures	Variance	Feb-22	Jun-22	Feb-21	Jun-21	Feb-20	Jun-20	
<b>TEACHER'S</b>											
<b>EXTRA EARNINGS / OT:</b>											
101096900030	51181	DW DUTY FREE	100,000	265,385	(165,385)	274,146	107,471	157,538	249,753	87,338	138,819
101096900040	51181	DW GUIDANCE	60,000	31,102	28,898	54,485	72,414	38,692	57,008	34,574	66,227
101096900130	51181	DW TESTING		3,978	(3,978)	-	697	-	-	-	119
101096910001	51181	DW	313,655	3,542	310,113	966,988	822,910	375,694	514,306	323,712	436,903
			<u>473,655</u>	<u>304,007</u>	<u>169,648</u>	<u>1,295,619</u>	<u>1,003,492</u>	<u>571,924</u>	<u>821,066</u>	<u>445,624</u>	<u>642,069</u>
<b>SUB COVERAGE</b>											
101096900110	51181	DW SUB TEACH	100,000	-	100,000	1,558	8,810	-	-	-	92,314
<b>GRAND TOTAL</b>			<b>573,655</b>	<b>304,007</b>	<b>269,648</b>	<b>1,297,177</b>	<b>1,012,302</b>	<b>571,924</b>	<b>821,066</b>	<b>445,624</b>	<b>734,383</b>
<b>SECRETARIAL/CLERICAL</b>											
<b>EXTRA EARNINGS / OT:</b>											
101096900010	51238	DW OT/DT	134,000	202,910	(68,910)	360,948	151,016	140,716	194,084	151,335	169,269
101096910001	51238	DW	24,000	75,652	(51,652)	71,481	88,540	28,675	35,662	23,677	30,012
			<u>158,000</u>	<u>278,562</u>	<u>(120,562)</u>	<u>432,429</u>	<u>239,557</u>	<u>169,391</u>	<u>229,746</u>	<u>175,012</u>	<u>199,282</u>
<b>SUB COVERAGE</b>											
101096900100	51238	DW SUB SEC	43,026	47,409	(4,383)	43,637	69,635	9,225	26,719	35,684	41,172
			<u>201,026</u>	<u>325,971</u>	<u>(124,945)</u>	<u>476,066</u>	<u>309,191</u>	<u>178,616</u>	<u>256,465</u>	<u>210,696</u>	<u>240,454</u>
<b>PARA</b>											
<b>EXTRA EARNINGS / OT:</b>											
101096900010	51248	DW OT/DT	-	7,481	(7,481)	199,806	252,658	-	17,972	844	1,161
101096900030	51248	DW DUTY FREE	26,000	925,713	(899,713)	859,147	116,847	66,675	117,106	31,564	32,655
101096910001	51248	DW	54,000	66,728	(12,728)	467	467	20,963	19,922	41,861	53,828
			<u>80,000</u>	<u>999,922</u>	<u>(919,922)</u>	<u>1,059,420</u>	<u>369,973</u>	<u>87,638</u>	<u>155,001</u>	<u>74,269</u>	<u>87,644</u>
<b>SUB COVERAGE</b>											
101096900090	51248	DW SUB PARA	70,000	112,976	(42,976)	68,691	118,578	66,580	98,784	63,658	40,566
			<u>150,000</u>	<u>1,112,898</u>	<u>(962,898)</u>	<u>1,128,111</u>	<u>488,551</u>	<u>154,218</u>	<u>253,784</u>	<u>137,927</u>	<u>128,210</u>

Consolidated School District of New Britain  
 General Fund Extra Earnings/Overtime and Substitute Coverage Report  
 Month Ending March 31, 2023 Versus Fiscal Year Ended 2021-22, 2020-21 and 2019-20

Organization	Account Title	Fiscal Year 2022 - 2023			Fiscal Year 2021-2022		Fiscal Year 2020-2021		Fiscal Year 2019-2020	
		Budget	Expenditures	Variance	Feb-22	Jun-22	Feb-21	Jun-21	Feb-20	Jun-20
<b>CUSTODIAL / MAINTENANCE / SECURITY</b>										
<b>EXTRA EARNINGS / OT:</b>										
101096900010	51258 DW OT/DT	338,000	545,905	(207,905)	613,725	782,258	209,552	316,030	337,814	403,631
101096900020	51258 DW CALL IN	12,000	7,671	4,329	6,794	8,592	6,358	8,247	8,152	11,396
101096900990	51258 DW COVID19	-	-	-	652	652	166,136	268,213	-	-
	<b>51258 Total</b>	<b>350,000</b>	<b>553,576</b>	<b>(203,576)</b>	<b>621,171</b>	<b>791,502</b>	<b>382,046</b>	<b>592,489</b>	<b>345,966</b>	<b>415,027</b>
<b>SUB COVERAGE</b>										
101096900060	51258 DW SUB MAINT	350,000	289,980	60,020	222,074	263,339	451,745	598,773	301,517	424,840
	<b>Total</b>	<b>700,000</b>	<b>843,556</b>	<b>(143,556)</b>	<b>843,245</b>	<b>1,054,841</b>	<b>833,791</b>	<b>1,191,262</b>	<b>647,483</b>	<b>839,866</b>
<b>HEALTH / MEDICAL</b>										
<b>EXTRA EARNINGS / OT:</b>										
101096900010	51268 DW OT/DT	25,000	35,840	(10,840)	226,571	280,140	40,183	68,432	24,323	31,378
101096910001	51268 DW	100,000	90,914	9,086	56,364	71,822	139,518	169,076	75,019	104,620
	<b>51268 Total</b>	<b>125,000</b>	<b>126,754</b>	<b>(1,754)</b>	<b>282,935</b>	<b>351,962</b>	<b>179,701</b>	<b>237,508</b>	<b>99,342</b>	<b>135,998</b>
<b>SUB COVERAGE</b>										
101096900070	51268 DW SUB HEALTH	10,000	5,210	4,790	-	-	-	-	10,246	17,757
	<b>Total</b>	<b>135,000</b>	<b>131,963</b>	<b>3,037</b>	<b>282,935</b>	<b>351,962</b>	<b>179,701</b>	<b>237,508</b>	<b>109,588</b>	<b>153,755</b>
<b>GRAND TOTAL</b>										
	EXTRA EARNINGS/OT	1,186,655	2,262,821	(1,076,166)	3,691,575	2,756,486	1,390,700	2,035,811	1,140,213	1,480,019
	SUBCOVERAGE	573,026	455,574	117,452	335,960	460,361	527,550	724,276	411,105	616,649
	<b>Total</b>	<b>1,759,681</b>	<b>2,718,396</b>	<b>(958,715)</b>	<b>4,027,535</b>	<b>3,216,847</b>	<b>1,918,250</b>	<b>2,760,087</b>	<b>1,551,318</b>	<b>2,096,667</b>