



**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**

**NEW BRITAIN BOARD OF EDUCATION
REGULAR BOARD MEETING**

April 3, 2023 – 6:00 PM | NEW BRITAIN EDUCATIONAL ADMINISTRATION CENTER



NOTICE OF MEETING

TO: New Britain Board of Education Members
Mayor Erin Stewart
Mr. Mark H. Bernacki, Town and City Clerk
New Britain Common Council Members

DATE: March 31, 2023

RE: Regular Meeting of the New Britain Board of Education

A regular meeting of the New Britain Board of Education will be held on Monday, April 3, 2023 at 6:00 PM at the New Britain Educational Administration Center, located at 272 Main Street in New Britain, Connecticut.

Members of the public may attend meeting in person or view a live broadcast of the proceedings online via the livestream link:

<https://www.csdnb.org/board/>

Individuals seeking public participation may attend meeting in person or join the queue beginning at 6:00 PM by calling (US) +1 727-202-2451 and entering PIN: 431 518 728#. Callers are asked to wait with their phones on mute until they are recognized to speak.

The agenda and board packet in its entirety can be found on the Board of Education website:

<https://www.csdnb.org/board/BOE-2023-Meetings-Documents-Calendar.php>





CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

New Britain Board of Education | Regular School Board Meeting

April 3, 2023 - 6:00 PM – New Britain Educational Administration Center

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1. Call to Order and Opening

- A. Meeting Called to Order
- B. Pledge of Allegiance
- C. Roll Call of Members
- D. Meditation
- E. Public Participation

2. Resolution

- A. Approve Board of Education Resolution Declaring April 2023 as Autism and Neurodiversity Awareness Month
Submitted by Mr. Anthony Kane, Mr. Matthew Marino, and Ms Tina Santana | Page 7

3. Reports

- A. Superintendent's Report
- B. Committee Reports
- C. Board Reports
- D. Student Representatives Report

4. Executive Session

- A. Executive Session – Discussion of Personnel Matter with Attorney Erik Bartlett
Submitted by Ms. Maryellen Manning

5. New Business

- A. Operations: Approve Minutes from the Regular Board of Education Meeting on March 6, 2023
Submitted by Ms. Aja Edwards | No Committee Review | Page 9
- B. Operations: Accept Enrollment Report

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

- C. Personnel: Accept Report of Personnel Transactions and Extracurricular Appointments
Submitted by Dr. Nicole Sanders | No Committee Review | Page 13
- D. Personnel: Review Revised Job Description – Paraeducator
Submitted by Dr. Nicole Sanders | Page 16
- E. Operations: Approve Implementation of Healthy Food Option and Food & Beverage Exemptions
Submitted by Ms. Ann Alfano | Page 23
- F. Operations: Approve Purchase Order Between Zeal Education Group and CSDND for Security Audit of New Britain Schools and Gates Building (\$285,000.00)
Submitted by Dr. Tony Gasper | Funding Source: ESSER 101093126000 53340 | Page 25
- G. Academics: Approve Contract Between Varsity Tutors for Schools LLC and CSDNB for Virtual 1-on-1 Small Group Tutoring – Pulaski Middle School (\$59,535.00)
Submitted by Mr. Alejandro Ortiz | Funding Source: Commissioner’s Network 234705310001-53320 | Page 56
- H. Academics: Approve Contract between Dr. Dee Cole and CSDNB for Consultation Services for Administrators to Improve Student Outcomes –Slade Middle School (\$13,200.00)
Submitted by Mr. Andrew Mazzei | Funding Source: Commissioner's Network 234805210001-53320 | Page 59

6. Consent Agenda

- A. Personnel: Review Revised Job Description – Assistant District Coordinator of Physical Education, Health and Wellness Grades PK-8
Submitted by Dr. Nicole Sanders | Page 65
- B. Personnel: Review Revised Job Description – Assistant District Coordinator of Athletics, Physical Education, Health and Wellness Grades 9-12
Submitted by Dr. Nicole Sanders | Page 72
- C. Partnerships: Accept Donation from Road to Recovery Program: Community Foundation of Greater New Britain to Help Support Students and Families in the District That Identify as Homeless (\$2,500.00)
Submitted by Ms. Mayra Rodriguez | Page 79
- D. Partnerships: Accept Donation from Foster Phillips, MD for Medical Furniture and Medical Equipment to the NBHS Health Academy and School Nurses (\$2,500.00)
Submitted by Mr. Mark Spalding | Page 82
- E. Partnerships: Accept Donation from GHA Technologies Inc. Vice President Joshua Tate, for Music Equipment – Pulaski Middle School (\$4,940.00)
Submitted by Mr. Alejandro Ortiz | Page 84
- F. Partnerships: Accept Donation of Six Lane Carpet Kits from IBC Youth Bowling to Engage CSDNB Students Through the Sport of Bowling (\$1,300.00)
Submitted by Mr. Manuel Zaldivar | Page 95
- G. Partnerships: Approve Contract Between GEMS Mentoring Program and CSDNB to Equip and Encourage our Ladies to Think, Behave, Manage, Take Action, and Make Decisions Toward a Positive Future – Pulaski Middle School (\$3,500.00)
Submitted by Mr. Alejandro Ortiz | Funding Source: Commissioner's Network 234705310001-53320 | Page 96

New Britain Board of Education

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Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

- H. Operations: Approve Purchase Order Between B&G Restaurant Supply and CSDNB for Kitchen Steam Boiler – Pulaski Middle School (\$19,729.19)
Submitted by Mr. Robert Smedley | Funding Source: Food Service Lunch Fund | Page 98
- I. Operations: Approve Extended Contract between Dr. Dee Cole and CSDNB for Consultation Services for Administrators to Improve Student Outcomes –Smalley Elementary School (\$14,520.00)
Submitted by Ms. Andrea Foligno | Funding Source: Commissioner's Network 234805210001-53320 | Page 104
- J. Operations: Approve Purchase Order between Nutmeg Trucks (Allegiance Isuzu Trucks) and CSDNB Food Service Program for Three Refrigerated Delivery Trucks. (\$400,086.82)
Submitted by Ms. Ann Alfano | Funding Source: Food Service Account | Page 109
- K. Operations: Approve Purchase Order for 15 Laptops to Support Pupil Services Staff in Completing Work-Related Duties (\$16,508.10)
Submitted by Ms. Donna Clark | Funding Source: IDEA 611 202096912001-57346 | Page 133
- L. Operations: Approve Contract Between Donald F. Perras, Ph.D. Behavioral Specialist/Educational Consultant and CSDNB for Implementation of a Proactive System of Strategies to Manage Students’ Behavioral Maturation (\$8,000.00)
Submitted by Mr. Alejandro Ortiz | Funding Source: Commissioner's Network 234705310001-53320 | Page 138
- M. Operations: Approve Bid Award between Major Theatre Equipment and CSDNB for New Cafetorium Curtains – Roosevelt Middle School (\$13,870.00)
Submitted by Mr. Robert Smedley | Funding Source: HALS 260196360021-58999, Facilities 101093126000-56900 | Page 141
- N. Operations: Approve Contract Between Ruth Vazquez-Centenno (Consultant) and CSDNB for 6 Sessions, Twice a Month to Develop Productive Relationships from Home to School – Pulaski Middle School (\$1,500.00)
Submitted by Mr. Alejandro Ortiz | Funding Source: Commissioner's Network 23470531000153320 | Page 148
- O. Academics: Approve Contract Between BBR Classic Beauty Program and CSDNB for Weekly Classes to Learn the Business Back End of the Beauty Industry – Pulaski Middle School (\$4,590.00)
Submitted by Mr. Alejandro Ortiz | Funding Source: Commissioner's Network 234705310001-53320 | Page 150
- P. Academics: Approve Contract Between Master Yang’s Taekwondo and CSDNB for an Additional Afterschool Program – Smalley Elementary School (\$4,500.00)
Submitted by Andrea Foligno | Funding Source: Commissioner's Network 204 601210002-53200 | Page 152
- Q. Academics: Approve Purchase Order Between Highnoon Books and CSDNB for Non-Fiction Text and Decodable Readers to Support Literacy and Instructional Resources to Small Group Instruction and Center-Based Learning (\$19,113.05)
Submitted by Ms. Andrea Foligno | Funding Source: Commissioner’s Network 234601210001-56110 | Page 155
- R. Academics: Approve Purchase Order Between Amazon and CSDNB for Non-Fiction Text and Decodable Readers to Support Literacy and Instructional Resources to Small Group Instruction and Center-Based Learning (\$19,575.31)
Submitted by Ms. Andrea Foligno | Funding Source: Commissioner’s Network 234601210001-56110 | Page 158
- S. Academics: Approve Purchase Order Between Scholastic and CSDNB for Non-Fiction Text and Decodable Readers to Support Literacy and Instructional Resources to Small Group Instruction and Center-Based Learning (\$24,083.27)
Submitted by Ms. Andrea Foligno | Funding Source: Commissioner’s Network 234601210001-56110 | Page 170

New Britain Board of Education

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Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

- T. Academics: Approve Purchase Order Between Vista and CSDNB for Newcomer Program Resource Materials Grades 2-8 (\$79,181.85)
Submitted by Ms. Wanda Lickwar | Funding Source: Academics 101096122004-56100 | Page 183
- U. Academics: Approve Contract Between WWWYN's ParaDYM Academy and CSDNB to Implement a New Esports Curriculum – Pulaski Middle School (\$19,510.00)
Submitted by Mr. Alejandro Ortiz | Funding Source: Commissioner's Network 234705310001-53320 | Page 188
- V. Operations: Approve Bid Award for Firewall Support Services Through ERate Program (\$10,669.18) Submitted by Mr. Jeffrey Prokop | Funding Source: Local MIS Budget 101092125800-57346 | Page 191
- W. Operations: Accept Financial Report – February 28, 2023
Submitted by Ms. Ann Alfano | Page 200

Closing and Adjournment

- A. Other Business as Permitted by Law
- B. Adjournment

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana



A RESOLUTION recognizing April 2023 as Autism and Neurodiversity Awareness Month

WHEREAS Autism Spectrum Disorder is a complex, lifelong developmental disorder that can impact the individual behaviors, social skills, communication, and the ways relationships are built that vary in severity based on the individual; and

WHEREAS Autism remains the fastest-growing classifications of neurodevelopmental disorders in the United States, with 1 in 44 children being diagnosed with Autism Spectrum Disorder; and

WHEREAS of the 9,322 students strong in our Consolidated School District of New Britain, 1,959 or 21.01% live with Neurodevelopmental disorder, and receive support in education; and

WHEREAS Autism disorders affect the person living with the condition and their community of support regardless of race, religion, socioeconomic status, or geography; and

WHEREAS there is a continued need for awareness and acceptance of those with Autism through improving support and opportunities in education, employment, housing, health care, long-term services; and

WHEREAS April is now recognized as Autism Awareness Month to increase community awareness about signs, symptoms and to promote greater acceptance of individuals living with Neurodevelopmental disorders, especially those living with Autism; and

WHEREAS during April 2023, the aim of Autism Awareness is to celebrate differences and build an inclusive society for individuals with autism to live fully through connection and acceptance;

NOW, THEREFORE be it resolved by the New Britain Board of Education that said members hereby recognize April, 2023 as Autism Awareness and Acceptance Month

Submitted by

Ms. Tina Santana, Mr. Anthony Kane, Mr. Matthew Marino



**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**

NEW BUSINESS



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

New Britain Board of Education Regular Meeting

March 6, 2023 - 6:00 PM | New Britain
Educational Administration Center

Call to Order and Roll Call

Call to Order

Ms. Gayle Sanders-Connolly, President of the New Britain Board of Education, called the meeting to order at 6:02 pm.

Board Members Present

Ms. Monica Dawkins, Mr. Merrill Gay, Mr. Anthony Kane, Mr. Joseph Listro, Mr. Matthew Marino, Ms. Annie Parker, Ms. Diana Reyes, Ms. Gayle Sanders-Connolly.

Student Representatives Present:

Tomas Portillo, Olivia Rutkowski

Meditation

Ms. Sanders-Connolly asked everyone to take a moment of meditation.

Public Participation

Alderwoman Desire Acosta:

Ms. Acosta started by highlighting the progression of communication in the district. The districts online presence, the communication between teachers, admins and students and parents have drastically advanced since last year. Ms. Acosta mentioned a job fair for Parks and Rec on March 15, 2023, April vacation camp at Vance, and an Easter egg hunt for the kids of New Britain on April 1, 2023. She highlighted the hard work of our Assistant PE/Health Coordinator, Lisa Kawecky and the hard work she's been contributing to the athletics department.

Alderwoman Acosta is looking forward to collaboration with the Board to discuss the school budget. She mentioned the concerns brought up at the council meetings, which is the disparity of HALS Middle School in comparison to the rest of the middle schools in New Britain.

Gallery 66, an art gallery in New Britain does a program every 2nd Saturday of the month called "Let's Talk Heart", Ms. Acosta would like to add some of our students and art teachers of the district to collaborate and include art created by the students of New Britain.

She concluded by highlighting the hard work and dedication of Jason Cyr, a custodian of the district.

Reports

Curriculum:

Mr. Kane mentioned the committee received and reviewed the Ed- Advance report.

Finance:

The committee discussed multiple donations, purchase orders and new summer programs.

Policy:

The committee discussed a new flag policy, which was forwarded to Shipman and Goodwin to be reviewed.

Personnel:

The committee went over revised job descriptions, and the change of an administrative position.

Board Reports:

Ms. Reyes stated how she was involved in the Read Across America Day at Smalley. She genuinely enjoyed spending time with the 2nd graders and wished this happened more frequently.

Ms. Sanders-Connolly discussed sports in the district and highlighted Tomas, the Board's student representative that sang the national anthem at our last basketball game.

Student Reports

Mr. Portillo stated how the Snowball Dance had a great turn out, and they are entertaining the idea of a Spring Fling dance. He also asked about the process for finding successors to fill their spots on the Board. Pi Day is approaching which is a math competition, where students compete and auction to throw pies in faces. He stated how he and Olivia are on the Wellness Committee, and would like to expand their representation of what is needed for the district rather than just NBHS.

Ms. Rutkowski stated the Art Club had an art night which featured students that won the Scholastic State Competition, along with the AP Art students. The African American club had a prep rally in the gymnasium, with trivia discussing black history, as well as a hoop off that staff and students participated in.

New Business

Operations: Approve Minutes from the Regular Board of Education Meeting on February 6, 2023

Submitted by Ms. Aja Edwards | No Committee Review

Ms. Parker motioned to approve minutes from the Regular Board of Education Meeting on February 6, 2023, seconded by Ms. Reyes. Motion carried unanimously.

Operations: Accept Enrollment Report

Submitted by Mr. Jeff Prokop | No Committee Review

Mr. Listro motioned to accept the Enrollment Report, seconded by Mr. Kane. Motion to approve carried unanimously.

Personnel: Accept Report of Personnel Transactions and Extracurricular Appointments

Submitted by Dr. Nicole Sanders | No Committee Review

Mr. Kane motioned to accept Report of Personnel Transactions and Extracurricular Appointments, seconded by Ms. Reyes Motion carried unanimously.

Partnerships: Approve Contract Between Parisi Speed School and CSDNB for 8 Week Spring Afterschool Program – Slade Middle School (\$6,000.00)

Submitted by Mr. Andrew Mazzei | Funding Source: Commissioner's Network 234805210001-53200

Mr. Listro motioned to approve Contract Between Parisi Speed School and CSDNB for 8 Week Spring Afterschool Program at Slade Middle School in the amount of \$6,000.00, seconded by Ms. Reyes. Motion carried unanimously.

Partnerships: Approve Contract Between Moore Basketball Clinic and CSDNB for 10-week Afterschool Program (\$ 10,700.00)

Submitted by Mr. Andrew Mazzei | Funding Source: Commissioner's Network 234805210001-53200

Ms. Parker motioned to approve Contract Between Moore Basketball Clinic and CSDNB for 10-week Afterschool Program in the amount of \$ 10,700.00, seconded by Ms. Reyes. Motion carried unanimously.

Partnerships: Approve MOU Between Meriden-New Britain-Berlin YMCA and CSDNB for 9 Days of Team Building Opportunities Off Campus – Slade Middle School

Submitted by Mr. Andrew Mazzei | Funding Source: Commissioner's Network 234805210001-53200

Mr. Kane motioned to approve MOU Between Meriden-New Britain-Berlin YMCA and CSDNB for 9 Days of Team Building Opportunities Off Campus at Slade Middle School, seconded by Mr. Listro. Motion carried unanimously.

Partnerships: Approve Contract Between Invention Convention and CSDNB for 8-week Afterschool Program at Slade Middle School

Submitted by Mr. Andrew Mazzei | Funding Source: Commissioner's Network 234805210001-53200

Mr. Gay motioned to approve contract between Invention Convention and CSDNB for 8-week afterschool program at Slade middle school, seconded by Ms. Parker. Motion carried unanimously.

Partnerships: Approve Contract Between ROOTS and CSDNB for 3 Week Summer Program (\$27,600.00)

Submitted by Ms. Jennifer Wright | Funding Source: American Savings Foundation, ARP Expansion Grant, Fund for Greater Hartford, United Way, Petit Family Foundation and Community Foundation - Fiscal Year 2023-2024. Prof Service

Mr. Gay motioned to approve Contract Between ROOTS and CSDNB for 3 Week Summer Program in the amount of \$27,600.00, seconded by Ms. Reyes. Motion carried. Mr. Listro abstained from voting.

Operations: Approve Purchase Order of Two New Scoreboards, Shot Clock System, and Installation of Shot Clock System for 2023-2024 Boys & Girls Varsity Basketball Games (\$9,794.00)

Submitted by Lisa Kawecky | Funding Source: Athletics Activity Account

Mr. Kane motioned to approve Purchase Order of Two New Scoreboards, Shot Clock System, and Installation of Shot Clock System for 2023-2024 Boys & Girls Varsity Basketball Games in the amount of \$9,794.00, seconded by Mr. Marino. Ms. Gayle Sanders- Connolly opposed, motion carried with 7:1 vote.

Consent Agenda

(There were no objections and/or requests from Board Members to pull the following items off the Consent Agenda. Therefore, these items were approved):

- A. Review: Revised Job Description – Dual Language Teacher
Submitted by Ms. Silvia Mayo Molina
- B. Review: Revised Job Description – Instructional Coach
Submitted by Ms. Ivelise Velasquez
- C. Review: Revised Job Description – District Coordinator of Curriculum - PK-5
Submitted by Ms. Ivelise Velasquez
- D. Review: Revised Job Description – District Coordinator of Curriculum - 6-12
Submitted by Ms. Ivelise Velasquez
- E. Review: Revised Job Description – District Coordinator of Language Arts - PK-12
Submitted by Ms. Ivelise Velasquez
- F. Review: Elimination of a Position – Administrative Secretary I 1.0 FTE
Submitted by: Dr. Nicole Sanders
- G. Presentation: ERate Form 470 for Contracted Firewall Services for the 2023-24 School Year
Presented by Mr. Jeffrey Prokop | Funding Source: Local MIS Budget 101092125800-57346
- H. Partnerships: Accept Donation from the Anna Grace Project to Purchase Books in Each Classroom, that Celebrate Kindness and Friendship in the Month of February – Chamberlain Elementary School (\$2,300.00)
Submitted by Mr. Manuel Zaldivar | Funding Source: Anna Grace Project
- I. Partnerships: Accept Donation from Game Time Sports for the Physical Education Department – Jefferson Elementary School (\$1,000.00)
Submitted by Mr. Robert Smedley | Funding Source: Game Time Sports
- J. Academics: Approve Contract to Fund a Custom Designed School Assembly Focused on Addressing Major Culture and Climate Concerns at Slade Middle School (\$2,500.00)
Submitted by Ms. Lauren Miele | Funding Source: Commissioner's Network 2348xxx10001-53200
- K. Academics: Approve Purchase Order for Renewal/Replacement of Mystery Science Kits for Grades K-5 (\$80,340.00)
Submitted by Amy Anderson | Funding Source: Grant Alliance Grant, Instructional Supplies, 234196910001-56110
- L. Academics: Approve Purchase Order for Renewal K-8 Mathematics Curriculum - Illustrative Mathematics – Districtwide (\$130,953.43)
Submitted by Ms. Lara Bohlke | Funding Source: Local Academics-Textbooks 101096110001 56410

- M. Operations: Approve Purchase Order of One Year Renewal of Student Consumables for Students in Grades K-3 to Continue Foundations Program (\$47,462.40)
Submitted by Amy Anderson | Funding Source: Alliance Grant Alliance Grant, Instructional Supplies, 234196910001-56110
- N. Partnerships: Approve Contract Between Master Yang, Yang's U.S. Taekwondo and CSDNB to Provide Students K-8 With Weekly Discounted Classes to Improve Self-Regulation and Social Skills Through Taekwondo – NBTC (\$14,006.00)
Submitted by Ms. Donna Swaby | Funding Source: Title IV 2019-969-10001-53320
- O. Partnerships: Approve Purchase Order and Review MOU Between the CSDNB and Klingberg Family Centers, Inc to Provide Staff with the Skill Set Needed to Support Whole Child Development (\$90,000.00)
Submitted by Dona Clark on Behalf of Mark Spalding | Funding Source: Title 4 201996910001-53320
- P. Partnerships: Approve Purchase Order and Contract Between OIC of New Britain and CSDNB to Provide Healthy Living Program for Youth in Middle and High School - Brookside School, Transition Center and the Bridges Program (\$57,000.00)
Submitted by Donna Clark on behalf of Mark Spalding | Funding Source: Title 4 201996910001-53320
- Q. Partnerships: Approve Contract and Purchase Order in Collaboration with YMCA New Britain and OIC New Britain for Summer Bridges Program for 30 8th Graders Transitioning into High School (\$44,000.00)
Submitted by Ms. Daisy Sanchez | Funding Source: ARP/ESSER 3 206395110002-53200
- R. Partnerships: Approve Contract Between Southern Regional Education Board and CSDNB for Rounds of 3-day Visits That Include Job-Embedded Coaching/Technical Assistance in Classrooms
Submitted by Ms. Sondra Sanford | Funding Source: Perkins V Perkins V Grant, Employee Training & Development 202896910001-53300
- S. Partnerships: Approve Purchase Order Between Delta-T Group and CSDNB to Cover Additional Costs Anticipated for the Remainder of the School Year (\$386,874.73)
Submitted by Ms. Donna Clark | Funding Source: ESSER 2063-974-12001 -53200
- T. Academics: Approve Purchase Order to Expand SPIRE Access, a Comprehensive, Multisensory, and Systematic Reading and Language Arts Program to the Secondary Level (\$16,613.68)
Submitted by Ms. Donna Clark | Funding Source: Local 101097412002-56110
- U. Operations: Approve Purchase Order Between Bureau Veritas Technical Assessments LLC and CSDNB for Facilities Master Plan Bid Award (\$173,112.65)
Submitted by Ms. Rebecca Gonzalez | Funding Source: 101093126000-53340 - OTHER PROF/TECH SVCS
- V. Partnerships: Approve Contract Between 2-4-1 Sports and CSDNB for 3 Week Summer Program (\$16,587.00) Submitted by Ms. Jennifer Wright | Funding Source: American Savings Foundation, ARP Expansion Grant, Fund for Greater Hartford, United Way, Petit Family Foundation and Community Foundation - Fiscal Year 2023-2024. Prof Service
- W. Partnerships: Approve Contract Between Parisi Speed School and CSDNB for 3 Week Summer

Program (\$25,272.50)

Submitted by Ms. Jennifer Wright | Funding Source: American Savings Foundation, ARP Expansion Grant, Fund for Greater Hartford, United Way, Petit Family Foundation and Community Foundation - Fiscal Year 2023-2024. Prof Service

X. Operations: Accept Financial Report –January 31, 2023

Adjournment

Meeting adjourned at 6:50 pm

New Britain Public Schools K-12 Enrollment as of March 29, 2023

School Name	Total Students	Change YTD	Change from last report	Special ED%	ELL%	Males %	Females %	Asian%	Black or African American %	Hispanic%	American Indian%	Hawaiian Pacific Islander%	White%	Free and Reduced Lunch%
Chamberlain Elementary School	407	35	4	18.18	18.18	53.32	46.68	1.72	16.46	71.01	0.49	0	10.32	84.28
Chamberlain Bridges	13	0	-1	100	0	84.62	15.38	0	15.38	76.92	0	0	7.69	92.31
DiLoreto Elementary & Middle School	816	-29	-5	16.05	16.05	49.75	50.25	1.23	8.95	79.9	0	0.12	9.8	73.41
Gaffney Elementary School	361	3	-2	14.4	14.4	49.03	50.97	2.49	14.4	67.04	0	0	16.07	73.96
Gaffney - Key Elementary	53	-3	0	100	0	83.02	16.98	9.43	20.75	60.38	0	0	9.43	88.68
Holmes Elementary School	483	24	4	14.91	24.02	54.66	45.34	6.42	17.81	47	0.21	0.21	28.36	63.35
Holmes Bridges	13	2	1	100	23.08	84.62	15.38	0	30.77	46.15	0	0	23.08	76.92
Jefferson Elementary School	406	20	8	18.23	27.34	49.51	50.49	5.91	12.81	62.07	0	0.49	18.72	73.65
Lincoln Elementary School	521	11	-5	15.93	24.95	47.98	52.02	1.54	12.48	67.56	0.58	0	17.85	75.62
Lincoln SCS	16	2	1	6.25	18.75	81.25	18.75	0	25	50	0	0	25	75
Lincoln - Key Elementary	19	0	0	100	10.53	73.68	26.32	0	21.05	57.89	0	0	21.05	84.21
Northend Elementary School	218	-3	-2	21.1	14.68	46.33	53.67	2.29	22.94	65.14	0.46	0	9.17	80.73
Smalley Elementary School	624	45	0	18.75	27.56	51.6	48.4	1.76	11.06	78.04	0.16	0.16	8.81	85.1
Smith Elementary School	444	-6	1	16.22	16.67	47.75	52.25	2.7	14.86	68.69	0.9	0.23	12.61	75.45
Smith Pathways	24	3	1	95.83	0	66.67	33.33	4.17	4.17	66.67	0	0	25	83.33
Smith - Key Elementary	18	1	1	94.44	11.11	83.33	16.67	11.11	22.22	61.11	0	0	5.56	83.33
Vance Elementary School	441	23	0	14.97	15.42	47.17	52.83	0.45	15.42	72.56	0.23	0.23	11.11	75.96
Slade Middle School	768	-38	-6	20.7	21.22	48.96	50.78	1.95	15.23	70.7	0.39	0.13	11.59	74.87
Slade Bridges	31	3	1	96.77	16.13	64.52	35.48	0	22.58	61.29	0	0	16.13	77.42
Slade - Key Middle	31	0	-1	100	0	80.65	19.35	0	22.58	74.19	0	0	3.23	77.42
Pulaski Middle School	891	28	7	19.42	25.14	52.3	47.59	2.47	13.47	65.66	0.34	0.56	17.51	78.56
Pulaski Pathways	34	1	2	94.12	17.65	44.12	55.88	2.94	5.88	79.41	0	0	11.76	73.53
HALS Academy	138	-5	0	0.72	0	45.65	54.35	0.72	21.01	40.58	0	0	37.68	50
New Britain High School	2236	-94	-20	21.15	18.43	51.21	48.79	3.22	15.21	63.64	0.63	0.13	16.95	68.47
New Britain Transitional Center	37	7	2	100	10.81	72.97	27.03	2.7	5.41	81.08	0	0	10.81	83.78
Brookside School	76	23	7	60.53	17.11	55.26	44.74	0	11.84	77.63	0	0	10.53	88.16
CLIMB	33	-7	0	100	27.27	75.76	24.24	3.03	24.24	57.58	0	0	15.15	66.67
Satellite Careers Academy	168	21	0	15.48	15.48	51.79	48.21	0.6	11.31	75	0.6	0	12.5	80.36
District Total	9320	67	-2	21.11	19.66	51.21	48.76	2.59	14.36	67.3	0.36	0.17	15.17	74.25

School Name	Total Students	Change YTD	Change from last report	Special ED%	ELL%	Males %	Females %	Asian%	Black or African American %	Hispanic%	American Indian%	Hawaiian Pacific Islander%	White%	Free and Reduced Lunch%
Gaffney Elementary School	80	21	3	47.5	0	52.5	47.5	7.5	13.75	58.75	0	0	20	55
Gaffney - Key Elementary	69	16	-1	76.81	0	79.71	20.29	2.9	17.39	65.22	0	0	14.49	78.26
Roosevelt Early Learning Center	297	103	16	48.82	0	59.26	40.74	4.04	16.5	65.99	0.67	0	12.12	62.29
District Total	446	140	18	52.91	0	61.21	38.79	4.48	16.14	64.57	0.45	0	13.9	63.45

Note Regarding Free and Reduced Lunch %:

This district participates in the Universal Lunch Program, which has our certified number at 64%. Newly registered parents are updated by central registration, but current students are not updated through an automated process as in the past. These numbers provide context but are not exact.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Nicole Sanders () for approval at the Regular Board Meeting on April 3, 2023.
Senior Leadership Sponsor: Mark Spalding Staff Presenter: Mark Spalding

Type of Memorandum

Other -

Background and Purpose/Rationale

Revised paraeducator job description.

Financial Information

The total is \$0.00 and the funding source is N/A.

Committee Review

To be reviewed by the Personnel Committee on March 27, 2023

[Paraeducator Job Description edits and final clean copy - Nicole Sanders.doc](#)

Paraeducator – Instructional (Monolingual/Bilingual)

POSITION SPECIFICATIONS

REPORTS TO

Building Principal or Program Coordinator/Supervisor

PRIMARY FUNCTION

Under the supervision of the principal or **program coordinator/supervisor** and the day to day guidance of the teacher, the paraeducator will assist the teacher in establishing and maintaining an efficient and effective class climate. The paraeducator will assist in the collation and organization of teacher prepared and other instructional materials; help provide students with teacher directed materials and other activities including behavioral management and various other administrative tasks.

QUALIFICATION PROFILE

CERTIFICATION / LICENSE

Not applicable.

EDUCATION

- High school diploma or equivalency.
- A minimum of 60 college credits or a passing score on the state's ParaPro Assessment required.

EXPERIENCE

- Any combination of education and experience providing the required skill and knowledge for successful performance would be qualifying.
- A minimum of one-year experience working with a wide variety of student behavioral and social problems and emotional disturbances, or equivalent combination of education and experience, preferred.
- Bilingual paraeducators (general and special education) must be proficient in two languages, one of which must be English, and the other based upon the needs of the school district.

SKILLS, KNOWLEDGE & ABILITIES

- May require bilingual ability in specific language or proficiency in working with specific language for position.
- Requires an ability to implement behavioral management techniques and other ~~teacher directives~~.
- ~~May require experience in hardware and software applications as it relates to a computer lab.~~
- May require additional skills depending on the position and program requirements.
- ~~Must qualify under the No Child Left Behind Act, if required.~~
- Ability to follow the directive of teacher, ~~media specialist~~ or other supervisor and assist students to be attentive and participate in the teacher prepared classroom activity.
- Ability to work outdoors during outdoor student activities.
- Flexibility in addressing the needs of students at various stages of development.

- Ability to provide functional maintenance activities and to lift, move, or reposition students alone or with assistance as required for student needs. Proper training and procedures for these duties will be provided **within a reasonable time period.**
- May require implementation of Crisis Prevention Intervention Training techniques safely.
- ~~Able to lift up to 100 pounds and assist in the lift and transfer students of any weight.~~
- Assists students in activities of daily living.

ESSENTIAL PERFORMANCE RESPONSIBILITIES

- ~~Assists teachers in helping students be prepared for instruction, be attentive and focused on lesson objectives and classroom activities.~~ **Assist teachers with implementing specific student academic, social behavioral, and communication objectives for all, including those with disabilities or other special needs.**
- **Locate, prepare and /or modify materials for student use, enrichment activities and special projects under the direction of the teacher.**
- ~~Assists teacher in administering discipline, behavior intervention plans, and implementing crisis prevention intervention techniques.~~ **Assists teacher in controlling behavioral and emotional outbursts by employing techniques such as systems of rewards, behavior checklists and time-outs as directed and authorized.**
- **Organize, track and manage student data**
- ~~Assists teacher in classroom activities such as assembling displays and bulletin board information and operating equipment.~~
- ~~Assists teacher with non-instructional projects and duties.~~
- ~~Serves as recess supervisor, accompanies students on organized trips outside of the classroom and works with students in community sites that are part of a school program.~~ **Provide assistance and monitor students in a variety of settings before, during, after school; in the assigned program at recess/breaks/ in hallways and cafeteria, etc.; escort students in the assigned program to and from buses.**
- **Provide adult support to students**
- ~~Performs various clerical activities for instructional support.~~
- **Provide personal care or assist students with the necessary self-help requirements in areas such as diapering and toileting consistent with procedures prescribed with the assigned program.**
- **Lift, position, or transfer students with multiple handicaps as needed.**
- Interact with special needs, behavior students in a warm and understanding manner while able to maintain clear, consistent boundaries.
- **Observe and utilize reasonable and professional medical/safety precautions to include positioning children in a safe and secure manner in adaptive equipment, and transferring orthopedically disabled children to and from different equipment including toilets.**
- **Assist students with basic living skills.**
- **Assist students with interpersonal and personal skill mastery.**
- **Perform positive behavior support and management. If necessary, restrain a student from harming themselves or others.**

ADDITIONAL DUTIES

- ~~Assist guidance, pupil services staff or building administration as needed.~~
- Perform any other related duties as assigned by supervisor.
- Ability to follow oral or written work orders from supervisor, and to coordinate work with teacher, principal, and others.
- Ability to report work orally or in writing to supervisor as required.
- Ability to establish and maintain cooperative working relationships with students, staff and others contacted in the course of work.
- ~~Basic writing and oral communication skills.~~
- Bilingual paraeducator demonstrates fundamental written and oral communication skills in required languages of instruction.
- **Follows all applicable safety rules, procedures, and regulations governing the proper manner of assistance for all students, including those with disabilities or other special needs.**
- **Participate on PPT as needed.**

EQUIPMENT

Must be able to use a personal computer and job-related equipment.

TRAVEL REQUIREMENTS

Travel between schools, or between schools and Central Office, may be required for certain positions.

TERMS OF EMPLOYMENT

SALARY & BENEFITS

Salary and benefits as set forth in the Local 2407 collective bargaining agreement.

WORK SCHEDULE

As per agreement with the New Britain Federation of Paraeducators.

UNION AFFILIATION

Local 2407, New Britain Federation of Paraeducators.

FUNDING SOURCE

Local budget or grant, depending upon position.

Job description is illustrative of tasks and responsibilities. It is not meant to be all inclusive of every task or responsibility.

REVISED: 03/07 JF
BOARD APPROVED: Month/Day/Year

Paraeducator – Instructional (Monolingual/Bilingual)

POSITION SPECIFICATIONS

REPORTS TO

Building Principal or Program Coordinator/Supervisor

PRIMARY FUNCTION

Under the supervision of the principal or program coordinator/supervisor and the day to day guidance of the teacher, the paraeducator will assist the teacher in establishing and maintaining an efficient and effective class climate. The paraeducator will assist in the collation and organization of teacher prepared and other instructional materials; help provide students with teacher directed materials and other activities including behavioral management and various other administrative tasks.

QUALIFICATION PROFILE

CERTIFICATION / LICENSE

Not applicable.

EDUCATION

- High school diploma or equivalency.
- A minimum of 60 college credits or a passing score on the state's ParaPro Assessment required.

EXPERIENCE

- Any combination of education and experience providing the required skill and knowledge for successful performance would be qualifying.
- A minimum of one-year experience working with a wide variety of student behavioral and social problems and emotional disturbances, or equivalent combination of education and experience, preferred.
- Bilingual paraeducators (general and special education) must be proficient in two languages, one of which must be English, and the other based upon the needs of the school district.

SKILLS, KNOWLEDGE & ABILITIES

- May require bilingual ability in specific language or proficiency in working with specific language for position.
- Requires an ability to implement behavioral management techniques.
- May require additional skills depending on the position and program requirements.
- Ability to follow the directive of teacher or supervisor and assist students to be attentive and participate in the teacher prepared classroom activity.

- Ability to work outdoors during outdoor student activities.
- Flexibility in addressing the needs of students at various stages of development.
- Ability to provide functional maintenance activities and to lift, move, or reposition students alone or with assistance as required for student needs. Proper training and procedures for these duties will be provided within a reasonable time period.
- May require implementation of Crisis Prevention Intervention Training techniques safely.
- Assists students in activities of daily living.

ESSENTIAL PERFORMANCE RESPONSIBILITIES

- Assist teachers with implementing specific student academic, social behavioral, and communication objectives for all, including those with disabilities or other special needs.
- Locate, prepare and /or modify materials for student use, enrichment activities and special projects under the direction of the teacher.
- Assists teacher in controlling behavioral and emotional outbursts by employing techniques such as systems of rewards, behavior checklists and time-outs as directed and authorized.
- Organize, track and manage student data
- Provides assistance and monitor students in a variety of settings before, during, after school; in the assigned program at recess/breaks/ in hallways and cafeteria, etc.; escort students in the assigned program to and from buses.
- Provide adult support to students
- Provide personal care or assist students with the necessary self-help requirements in areas such as diapering and toileting consistent with procedures prescribed with the assigned program.
- Lift, position, or transfer students with multiple handicaps as needed.
- Interact with special needs, behavior students in a warm and understanding manner while able to maintain clear, consistent boundaries.
- Observe and utilize reasonable and professional medical/safety precautions to include positioning children in a safe and secure manner in adaptive equipment, and transferring orthopedically disabled children to and from different equipment including toilets.
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- Ability to follow oral or written work orders from supervisor, and to coordinate work with teacher, principal, and others.
- Ability to report work orally or in writing to supervisor as required.
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UNION AFFILIATION

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FUNDING SOURCE

Local budget or grant, depending upon position.

Job description is illustrative of tasks and responsibilities. It is not meant to be all inclusive of every task or responsibility.

REVISED: 03/23
BOARD APPROVED: Month/Day/Year



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Ann Alfano () for approval at the Regular Board Meeting on April 3, 2023.

Senior Leadership Sponsor: Ann Alfano Staff Presenter: Ann Alfano

Type of Memorandum

Other -

Background and Purpose/Rationale

The two considerations for the vote by the board of education/governing authority are whether to implement the healthy food option and whether to allow food and beverage exemptions.

Consideration 1 – Healthy Food Option: Pursuant to C.G.S. Section 10-215f, Consolidated School District of New Britain certifies that all food items offered for sale to students in the schools under its jurisdiction, and not exempted from the Connecticut Nutrition Standards published by the Connecticut State Department of Education, will comply with the Connecticut Nutrition Standards during the period of July 1, 2023, through June 30, 2024. This certification shall include all food offered for sale to students separately from reimbursable meals at all times and from all sources, including but not limited to school stores, vending machines, school cafeterias, culinary programs, and any fundraising activities on school premises sponsored by the school or non-school organizations and groups.

Consideration 2 – Exemption for Food and Beverage Items: The Consolidated School District of New Britain will allow the sale to students of food items that do not meet the Connecticut Nutrition Standards and beverages not listed in Section 10-221q of the Connecticut General Statutes provided that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the food and beverage items are not sold from a vending machine or school store. An “event” is an occurrence that involves more than just a regularly scheduled practice, meeting, or extracurricular activity. For example, soccer games, school plays, and interscholastic debates are events but soccer practices, play rehearsals, and debate team meetings are not. The “regular school day” is the period from midnight before to 30 minutes after the end of the official school day. “Location” means where the event is being held and must be the same place as the food and beverage sales.

Financial Information

The total is No Cost and the funding source is N/A

Committee Review

N/A

The two considerations for the vote by the board of education/governing authority are whether to implement the healthy food option and whether to allow food and beverage exemptions.

Consideration 1 – Healthy Food Option: Pursuant to C.G.S. Section 10-215f, Consolidated School District of New Britain certifies that all food items offered for sale to students in the schools under its jurisdiction, and not exempted from the Connecticut Nutrition Standards published by the Connecticut State Department of Education, will comply with the Connecticut Nutrition Standards during the period of July 1, 2023, through June 30, 2024. This certification shall include all food offered for sale to students separately from reimbursable meals at all times and from all sources, including but not limited to school stores, vending machines, school cafeterias, culinary programs, and any fundraising activities on school premises sponsored by the school or non-school organizations and groups.

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CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Tony Gasper, Ed.D. () for approval at the Regular Board Meeting on April 3, 2023.

Senior Leadership Sponsor: Tony Gasper Staff Presenter: Tony Gasper & Rebecca Gonzalez

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

As the Board has heard in various presentations and updates from the Superintendent, we will engage an expert third-party firm to conduct a thorough audit of the security of our schools. For all 19 programs at 16 sites (plus the Gates Building), the contractors will assess the physical security, security infrastructure (cameras, alarms, badge readers, etc.), security staffing, and security plans/protocols. The study will also include a review of the Board's policies and administrative regulations. Stakeholder input will also be a key form of data collection.

During the selection process, the COO and Superintendent received quotes from three separate providers. Zeal Education Group provided the best value for money while also fully addressing the proposed scope of work that we requested.

While Zeal Education Group is a relatively new firm, the principals are former Connecticut superintendents who have a particular skill set for school security. Two of the consultants that will be conducting our study have direct ties to Newtown Public Schools and the ways in which that district has become renowned for security in the aftermath of the Sandy Hook School shooting.

In accordance with the Board's policies, this purchase order qualifies as bid-exempt as follows:

E. Bid Waivers

Bid procedures may be waived without Board approval for the following:

d. Services requiring specific expertise (consultants, specialists, clinicians) where there are not several providers offering similar services

The study will result in two confidential reports and presentations: one to be delivered to the Superintendent and Senior Leadership staff; the other to be delivered to the Board of Education in executive session.

Financial Information

The total is \$285,000 and the funding source is Local budget: These costs will be offset by one-time transfers of allowable costs from local to ESSER. 101093126000 53340.

Committee Review

N/A

Security Audit Proposal

PREPARED FOR THE
**CONSOLIDATED SCHOOL
DISTRICT OF NEW BRITAIN**
NEW BRITAIN, CT

MARCH 28, 2023

ZEAL
EDUCATION GRP



Table of Contents

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Project Timeline	7
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Why Us?	9

Introduction

Zeal Education Group is pleased to submit this proposal for a comprehensive security audit for the Consolidated School District of New Britain.



Our Team



DR. LORRIE RODRIGUE
FORMER SUPERINTENDENT
NEWTOWN PUBLIC SCHOOLS



DR. JACK ZAMARY
FORMER SUPERINTENDENT
MONROE PUBLIC SCHOOLS



MR. MARK POMPARO
DIRECTOR OF SECURITY
NEWTOWN PUBLIC SCHOOLS



DR. JEFF MELENDEZ
FOUNDER & CEO
ZEAL EDUCATION GROUP

Zeal Education Group was founded to **inspire fresh solutions to education-industry challenges**. The team selected for this project includes exceptionally qualified experts in the field of school safety and security, and those with comprehensive knowledge of school, facility, and district-level management.



Scope of Work

This proposal is designed to be responsive to the following priorities as provided by the CSDNB:

District Vulnerability/Threat Assessment:

Visit each school site to review physical, electronic, and infrastructure assets for school security. Review the district's All Hazards Plan and school-level plans for compliance with state mandates and best practices.

Security Program Review:

Assess systems, infrastructure, surveillance, all security tools, and hardware. Review relevant policy, procedures and trainings offered in compliance with state mandates.

Security Assessment:

For each facility, assess the levels of security staffing, and review the physical security measures in place (e.g. vestibules, doors, architectural, etc.)

Data Gathering:

Conduct interviews with school office staff, security staff, and central office staff. Review blueprints, security technology, emergency plans, and walk through facilities.

Report:

Present findings on the general condition and functionality of the current physical, electronic, and infrastructure of security systems. Provide a narrative of how the existing systems are used by staff and ways to improve the current processes, if applicable, including targeting what staff would like to achieve with the physical security systems. Provide recommendations for the upgrade or replacement of the physical, electronic, and infrastructure security systems to meet the current needs of SSIC recommendations and requirements. Provide narrative of how the replaced systems can be used by staff and integrated into all Emergency Operations Plans. Provide budgetary estimates for the recommendations. Offer a prioritized implementation process. Permit client review, input, and alterations to the report as necessary.

Presentation

Present a confidential report to the Superintendent, cabinet and Board in executive session.

Methodology

We use a multi-modal approach to collect, analyze, and report data yielding recommendations to support future safety and security measures and improvements in alignment with the All-Hazards Plan.

1

Artifact Review

Our team will conduct a thorough review of the All-Hazard Plans and EOP for each building and the district to determine completeness and compliance with state mandates. In addition, we will review all relevant policies, procedures and blueprints.

2

On-Site Assessments

We will conduct a detailed walkthrough of each facility to assess the physical structures using an evaluation tool that is derived from the National Clearinghouse for Educational Facilities (NCEF). Zeal team members will work in pairs to ensure comprehensiveness.

3

Surveys

In order to assess your district's overall understanding of the extent to which safety and security measures are in place, we will curate and administer surveys for key stakeholders. The results of this assessment will inform future decisions around policy and training.

4

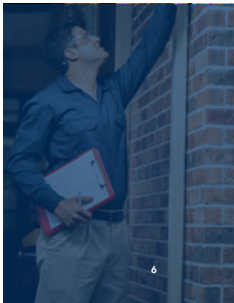
Key Stakeholder Interviews

We will conduct virtual or in-person interviews and focus groups with key stakeholders to appreciate the strengths and weaknesses of your current school safety protocols.

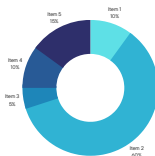
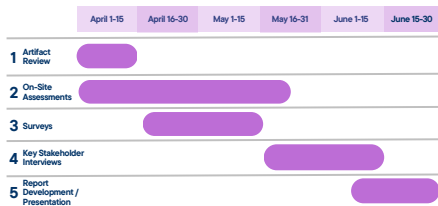
5

Report Development

We will review all of the collected data to inform a report that will provide the CSDNB with a clear, concise and compelling analysis of your district's present levels of security. We will also present our findings/recommendations to your leadership and Board of Education.



Project Timeline



How Time will be Distributed

- 1 - Artifact Review
- 2 - On-Site Assessments
- 3 - Surveys
- 4 - Key Stakeholder Interviews
- 5 - Report Development / Presentations



Fees

In consideration for the comprehensive services provided, the all-inclusive fees are as follows:

Due upon acceptance of proposal (25%)	\$71,250
Due upon completion of on-site assessments (25%)	\$71,250
Due upon conclusion of stakeholder interviews (25%)	\$71,250
Due upon presentation of final report (25%)	\$71,250
\$285,000	

As an added value, our audit has been designed to meet the requirements for the Multi-Media School Security Grant Program (MMSSGP) which is due in April.

OUR PROMISE

We understand that our clients are not just districts and schools, but ultimately the students that they are designed to serve. As fellow educators we are committed to acting with integrity, honesty, and transparency.

We are unlike any other consulting firm because we guarantee complete and total satisfaction on any service we provide, or we will start over.

Why Us?

As a firm consisting of dedicated district and building leaders, we understand that **there is nothing more important than the safety and security of students and staff**, and we are keenly aware that families trust their schools to keep their children safe from the first bus ride in kindergarten through high school graduation.

We appreciate the importance of this work, and promise to conduct our work with knowledge, skill, passion, and commitment.



Appendix

Sample Safety Audit Report

Sample Stakeholder Survey

New report

Created: 03-25-2023
Creator: Jeff Melendez (@JME)
Status:
Dates: 03-23-2023 - 03-25-2023

Recipients

jeff@zeal-ed.com

1. SCHOOL SURROUNDINGS

A) Potential Man-Made Hazards

GENERAL TEMPLATE | Jeff Melendez | 1. SCHOOL SURROUNDINGS

Tags: #a)_general

Created 03-24-2023

Checklist

- ☒ The school has a marquee or other sign clearly identifying the school by name and visible from beyond school property. (2.1a) (@JME - 03-25-2023)
- ☒ The site layout maintains open sight lines through careful placement and maintenance of buildings, landscaping features and lighting. (2.1b) (@JME - 03-24-2023)
- ☒ The school site and buildings are well maintained, reinforcing territoriality. (2.1c) (@JME - 03-24-2023)
- ☒ School property lines are clearly marked, establishing territoriality. Boundaries between joint-use areas and school-only areas are similarly marked. (2.1d). Look For: property line markers including fencing, landscaping, natural geographic features, ground surface treatments, sculpture, architectural features, signs, or changes in elevation. (@JME - 03-25-2023)

Task messages (time in PDT)

Jeff Melendez	Photo 1	25 Mar 07:21 AM
Jeff Melendez	Photo 2	25 Mar 07:21 AM
Jeff Melendez	Photo 3	25 Mar 07:21 AM

Photos



2. SCHOOL GROUNDS

A) General

GENERAL TEMPLATE | Jeff Melendez | 2. SCHOOL GROUNDS

Tags: #a)_general

Created 03-24-2023

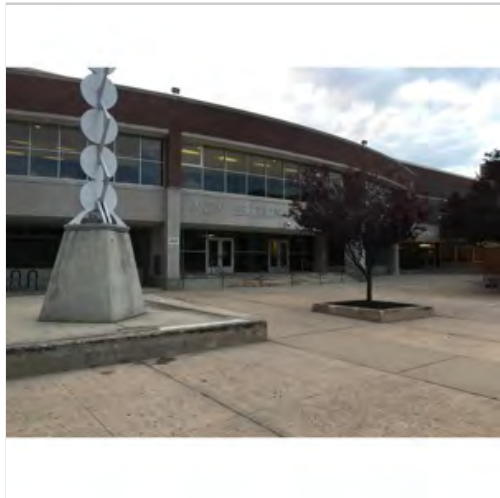
Checklist

- ☒ The school has a marquee or other sign clearly identifying the school by name and visible from beyond school property. (2.1a) (@JME - 03-25-2023)
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Task messages (time in PDT)

Jeff Melendez	Photo 1	25 Mar 07:03 AM
Jeff Melendez	This is an example	25 Mar 07:03 AM

Photos



F) Exterior Lighting

GENERAL TEMPLATE | Jeff Melendez | 2. SCHOOL GROUNDS

Tags: #f)_exterior_lighting

Created 03-24-2023

Checklist

- ☐ Exterior lighting is uniform and eliminates pockets of shadow or glare. For existing buildings, exterior lighting is best evaluated at night. (2.9a) (@JME)
- ☐ Exterior lighting fixtures are vandal resistant, beyond easy reach (12 to 14 feet minimum off the ground), maintainable, and built with break-resistant lenses or protected by cages or other means. (2.9b) (@JME)
- ☐ Exterior lighting is well maintained. (2.9d) (@JME)

Task messages (time in PDT)

D) Vehicle Parking

GENERAL TEMPLATE | Jeff Melendez | 2. SCHOOL GROUNDS

Tags: #d)_vehicle_parking

Created 03-24-2023

Checklist

- ☐ Parking areas are within view of the main office, other staffed areas or surveillance cameras. (2.5a) (@JME)
- ☐ Clear signs or posted rules identify who is allowed to use parking facilities and when they are allowed to do so. (2.5b) (@JME)

E) School Grounds and Recreational Areas

GENERAL TEMPLATE | Jeff Melendez | 2. SCHOOL GROUNDS

Tags: #e)_school_grounds_and_recreational_areas

Created 03-24-2023

Checklist

- ☐ Recreational areas and playgrounds are in direct view of the front office staff in the school. (2.8a) Look For: Placing play areas on higher ground, installing lighting for night games, removing visual obstacles, or installing windows are some options for improving natural surveillance. (@JME)
- ☐ Play areas have clearly defined boundaries and are protected by fencing. (2.8b) (@JME)
- ☐ Play areas are well separated from vehicle traffic. (2.8c) (@JME)

Task messages (time in PDT)

Jeff Melendez

E) School Grounds and Recreational Areas

24 Mar 05:30 PM

C) Site Circulation

GENERAL TEMPLATE | Jeff Melendez | 2. SCHOOL GROUNDS

Tags: #c)_site_circulation

Created 03-24-2023

Checklist

- ☐ Adequate signs, postings, or window decals direct all visitors to the main site entry points in order to gain permission to enter. Look For: Signs should be simple, readable, well lit, and written in all relevant languages. Located at all entry points onto the property and at all entry points into the facility. Easy to read from an appropriate distance, such as from a car window when approaching the site by car. Illustrations, such as a map with arrows showing visitors the route to the main entry, should be included as appropriate. (@JME)

B) Site Access Control

GENERAL TEMPLATE | Jeff Melendez | 2. SCHOOL GROUNDS

Tags: #b)_site_access_control

Created 03-24-2023

Checklist

- ☐ In high threat areas, the perimeter of the site is secured at a level that prevents unauthorized vehicles or pedestrians from entering, and has this effect as far from the school buildings as possible. (2.2a) (@JME)
- ☐ In high threat areas, vehicle entry beyond checkpoints can be controlled, permitting entry by only one vehicle at a time. (2.2b) (@JME)
- ☐ In high threat areas, there is space outside the protected perimeter to pull over and inspect cars. (2.2c) (@JME)

- ☐ In high threat areas, manholes, utility tunnels, culverts and other similar unintended access points to the school property are secured with locks, gates, or other appropriate devices, without creating additional entrapment hazards. (2.2f) (@JME)
- ☐ Perimeter fences, walls, or "hostile vegetation" provide sufficient access control, surveillance and territoriality. (2.2g) (@JME)
- ☐ Site entry points are clearly marked, controllable, and easily seen from the school. Gates are available for closing access points when necessary. (2.2h) (@JME)
- ☐ In high threat areas, there are area perimeter barriers capable of stopping vehicles. (2.2k)
Look For: Anti-ram protection, adequately strengthened bollards, street furniture, sculpture, landscaping, walls, and fences. The anti-ram protection should be able to stop the threat vehicle size/weight at the speed attainable by that vehicle at impact. If the anti-ram protection cannot absorb the desired kinetic energy, consider adding speed controls such as speed bumps to limit vehicle speed. Serpentine driveways can also help slow down the vehicle's approach. (@JME)
- ☐ Site entry points can be readily observed and monitored by staff and students in the course of their normal activities. (2.2L) (@JME)
- ☐ Site entry points are positioned so that one individual can monitor as many entries as possible. Nothing blocks this means of visual surveillance, such as signs, trees, shrubs, walls, etc. (2.2m) (@JME)
- ☐ Unsupervised site entrances may be secured during low-use times for access control purposes and to reinforce the idea that access and parking are for school business only. (2.2n) (@JME)

3. SCHOOL BUILDING AND FACILITIES

K) Restrooms

GENERAL TEMPLATE | Jeff Melendez | 3. SCHOOL BUILDING AND FACILITIES

Tags: #k)_restrooms

Created 03-24-2023

Checklist

- ☐ Restrooms intended for use by people engaged in after-school activities are conveniently located and can be used without providing access to the rest of the school. (3.19)(j) (@JME)

Task messages (time in PDT)

Jeff Melendez K) Restrooms

24 Mar 06:11 PM

C) Exterior Doors

GENERAL TEMPLATE | Jeff Melendez | 3. SCHOOL BUILDING AND FACILITIES

Tags: #c)_exterior_doors

Created 03-24-2023

Checklist

- ☐ The number of exterior doors is minimized. (3.4a) (@JME)

Task messages (time in PDT)

Jeff Melendez C) Exterior Doors

24 Mar 06:01 PM

N) Gymnasium

GENERAL TEMPLATE | Jeff Melendez | 3. SCHOOL BUILDING AND FACILITIES

Tags: #n)_gymnasium

Created 03-24-2023

Checklist

- ☐ The gym has separate, secure entrances for school use and after-hours activities. Attendees do not have uncontrolled access to the rest of the school. (3.26a) (@JME)

Task messages (time in PDT)

Jeff Melendez N) Gymnasium

24 Mar 06:13 PM

O) Interior Doors

GENERAL TEMPLATE | Jeff Melendez | 3. SCHOOL BUILDING AND FACILITIES

Tags: #o)_interior_doors

Created 03-24-2023

Checklist

- ☐ Door hardware allows staff to quickly lock rooms from the inside without having to step into the hallway. (3.28a) (@JME)
- ☐ Door access devices such as master keys or proximity cards allow staff to gain quick entry to any room where students have secured themselves. (3.28b) (@JME)

Task messages (time in PDT)

Jeff Melendez O) Interior Doors

24 Mar 06:14 PM

B) Exterior Walls

GENERAL TEMPLATE | Jeff Melendez | 3. SCHOOL BUILDING AND FACILITIES

Tags: #b)_exterior_walls

Created 03-24-2023

Checklist

- ☐ Building niches and recesses are fenced off, well lit, or observable from inside the building. (3.3a) (@JME)

Task messages (time in PDT)

Jeff Melendez

B) Exterior Walls

24 Mar 06:00 PM

E) Roofs

GENERAL TEMPLATE | Jeff Melendez | 3. SCHOOL BUILDING AND FACILITIES

Created 03-24-2023

Checklist

- ☐ Built-in roof access is from inside the building only. The access point is locked and inside the secure room. (3.6a) Look For: In new buildings, avoid the use of permanent exterior roof access ladders or exterior building materials and architectural elements that allow climbing to obtain roof access. In existing buildings, apply slippery finishes or coatings to exterior pipes and columns and otherwise block unauthorized access to the roof. (@JME)
- ☐ Mechanical equipment enclosures on the roof are secured and protected from unauthorized access or vandalism. (3.6b) (@JME)

Task messages (time in PDT)

Jeff Melendez

E) Roofs

24 Mar 06:03 PM

F) Entryways

GENERAL TEMPLATE | Jeff Melendez | 3. SCHOOL BUILDING AND FACILITIES

Tags: #f)_entryways

Created 03-24-2023

Checklist

- ☐ The number of building entryways is kept to the minimum needed, and all are controlled or supervised. (3.10a) (@JME)
- ☐ Entry access is adequately controlled by a combination of direct supervision, limited points of entry, and security technology. (3.10e) (@JME)
- ☐ In high risk areas, entries are designed to mitigate explosive blast hazards. Interior and exterior foyer doors are offset from each other. Doors and walls along the line of security screening meeting requirements of UL 742 "Standard for Safety: Bullet-Resisting Equipment." (3.10k) (@JME)

Task messages (time in PDT)

Jeff Melendez

F) Entryways

24 Mar 06:04 PM

A) Building Access Controls

GENERAL TEMPLATE | Jeff Melendez | 3. SCHOOL BUILDING AND FACILITIES

Tags: #a)_building_access_control

Created 03-24-2023

Checklist

- ☐ Access into the building is 100% controllable through designated, supervised or locked entry points. Windows and service entries are not exceptions. Entry is either granted by supervising staff or by using proximity cards, keys, coded entries, or other devices. (3.2a) (@JME)

- ☐ The school layout requires visitors to pass through at least visual screening before they can gain access to bathrooms, service spaces, stairwells, or other amenities inside the school. No one can get inside without being seen close enough by staff to be identified. (3.2b) Look For: Raptor or other visitor screening systems. (@JME)
- ☐ Portions of the school that are not being used can be readily secured. This can be accomplished by locking wing doors or accordion-style gates, etc., provided emergency egress is not blocked. (3.2dc) (@JME)
- ☐ Signs, in all relevant languages and with simple maps or diagrams where needed, direct visitors to designated building entries. (3.2d) Look For: Where appropriate, signs may warn in a friendly but firm way about trespassing and illicit behavior and cite applicable laws and regulations. (@JME)

Task messages (time in PDT)

Jeff Melendez

A) Building Access Controls

24 Mar 05:59 PM

M) Auditoriums and Theaters

GENERAL TEMPLATE | Jeff Melendez | 3. SCHOOL BUILDING AND FACILITIES

Tags: #m)_auditoriums_and_theaters

Created 03-24-2023

Checklist

- ☐ There are separate, secure, controllable entrances to the auditoriums or theater for after-hours activities. Attendees do not have uncontrolled access to the rest of the school. (3.25a) (@JME)
- ☐ Clear sight lines allow for visual surveillance. (3.25b) (@JME)

Task messages (time in PDT)

Jeff Melendez

M) Auditoriums and Theaters

24 Mar 06:13 PM

I) Classrooms

GENERAL TEMPLATE | Jeff Melendez | 3. SCHOOL BUILDING AND FACILITIES

Tags: #i)_classrooms

Created 03-24-2023

Checklist

- ☐ All classrooms are on a public address system. (3.15d) (@JME)
- ☐ Intercoms, phones, or radios allow for two-way verbal communication between all classrooms and the school's administrative offices. (3.15e) (@JME)
- ☐ Classrooms can be locked down quickly by faculty from inside the classroom without entering the hall. Door and window security hardware allow egress from classrooms at all times. (3.15h) (@JME)
- ☐ In high risk areas, windows in classrooms facing locations that may be subject to blasts or attack are shatterproof. (3.15j) (@JME)

Task messages (time in PDT)

Jeff Melendez

I) Classrooms

24 Mar 06:09 PM

H) Administrative Areas and Staff Offices

GENERAL TEMPLATE | Jeff Melendez | 3. SCHOOL BUILDING AND FACILITIES

Tags: #h)_administrative_areas_and_staff_offices

Created 03-24-2023

Checklist

- ☐ The main office has two-way communication capability with all classrooms. (3.12b) (@JME)

Task messages (time in PDT)

Jeff Melendez

H) Administrative Areas and Staff Offices

24 Mar 06:08 PM

J) Media Center

GENERAL TEMPLATE | Jeff Melendez | 3. SCHOOL BUILDING AND FACILITIES

Tags: #j)_media_center

Created 03-24-2023

Checklist

- ☐ The media center, if jointly used by the school and the community, has separate and secure access for school use and after hours activities, restricting access to other areas of the school. (3.16a) (@JME)

Task messages (time in PDT)

Jeff Melendez

J) Media Center

24 Mar 06:10 PM

L) Cafeteria and Student Commons

GENERAL TEMPLATE | Jeff Melendez | 3. SCHOOL BUILDING AND FACILITIES

Tags: #l)_cafeteria_and_student_commons

Created 03-24-2023

Checklist

- ☐ The kitchen serving areas can be secured during and after school hours. (3.24f) (@JME)
- ☐ Cafeterias or common areas used after school are designed to prevent unauthorized access further into the building. (3.24g) (@JME)

Task messages (time in PDT)

Jeff Melendez

L) Cafeteria and Student Commons

24 Mar 06:12 PM

D) Windows

GENERAL TEMPLATE | Jeff Melendez | 3. SCHOOL BUILDING AND FACILITIES

Tags: #d)_windows

Created 03-24-2023

Checklist

- ☐ All windows lock securely. Sliding windows have lift and slide protection. In existing buildings, window hardware and frames are in good conditions, and transom windows or other designs that have clear security weaknesses are either permanently closed (provided they are not to be used as a means of emergency egress) or are reinforced with slide bolts or other security devices. (3.5a) (@JME)
- ☐ In high risk areas, windows and their framing and anchoring are designed and located to resist the effects of explosive blasts, gunfire, and forced entry. Windows overlooking or directly exposed to public streets or dangerous areas are either minimized or protected. (3.5b) (@JME)
- ☐ Windows are located strategically, providing natural surveillance of courtyards and school grounds, especially from classrooms and administration areas. (3.5c) (@JME)
- ☐ Windows are used to enhance natural surveillance of courtyards and school grounds, especially from classrooms and administration areas. (3.5d) (@JME)
- ☐ Basement windows are protected from unauthorized entry by security grills or window well covers. (3.5g) (@JME)

Task messages (time in PDT)

Jeff Melendez

D) Windows

24 Mar 06:02 PM

G) Main Office / Lobby / Reception Area

GENERAL TEMPLATE | Jeff Melendez | 3. SCHOOL BUILDING AND FACILITIES

Tags: #g)_main_office_/_lobby_/_reception_area

Created 03-24-2023

Checklist

- ☐ The receptionist can see visitors before they gain entry, and can electronically lock doors to block entry into the building, beyond the lobby, or beyond the reception desk. (3.11b) (@JME)
- ☐ The reception area includes adequate protective features, including a counter or desk to serve as a protective shield, a panic or duress button to call for help, a telephone, a radio base station if radios are used, and a rear exit or safe haven into which staff can retreat. In unsafe areas, the reception counter area is protected by a bullet-resistant window. (3.11e) (@JME)

Task messages (time in PDT)

Jeff Melendez

G) Main Office

24 Mar 06:05 PM

4. COMMUNICATION SYSTEMS

D) Communication Wiring

GENERAL TEMPLATE | Jeff Melendez | 4. COMMUNICATION SYSTEMS

Tags: #d)_communication_wiring

Created 03-24-2023

Checklist

- ☐ In high risk areas, communication system wiring is distributed in secure chases and risers, or otherwise secure areas, to prevent tampering. (4.4a) (@JME)
- ☐ Panic or duress alarm buttons are installed at the reception desk. (4.4b) (@JME)
- ☐ In high risk areas, panic buttons or intercom call boxes are used in parking areas, at entry points, in isolated areas, or along the building perimeter as needed. Where permanent buttons are impractical, individuals carry pendant alarms. (4.4c) (@JME)

Task messages (time in PDT)

Jeff Melendez D) Communication Wiring

24 Mar 06:18 PM

A) Building Notification Systems

GENERAL TEMPLATE | Jeff Melendez | 4. COMMUNICATION SYSTEMS

Tags: #a)_building_notification_systems

Created 03-24-2023

Checklist

- ☐ A mass notification system reaches all building occupants (public address, pager, cell phone, computer override, etc.) and is supplied with emergency power. (4.1a) (@JME)
- ☐ An uninterruptible power supply [UPS] provides emergency backup power. (4.1.b) (@JME)

Task messages (time in PDT)

Jeff Melendez A) Building Notification Systems

24 Mar 06:15 PM

C) Telephone Systems

GENERAL TEMPLATE | Jeff Melendez | 4. COMMUNICATION SYSTEMS

Tags: #c)_telephone_systems

Created 03-24-2023

Checklist

- ☐ The main telephone distribution system is secure. (4.3a) (@JME)
- ☐ The telephone system has an uninterruptible power supply [UPS]. (4.3b) (@JME)

Task messages (time in PDT)

Jeff Melendez C) Telephone Systems

24 Mar 06:17 PM

B) Radio / Wireless Communication Systems

GENERAL TEMPLATE | Jeff Melendez | 4. COMMUNICATION SYSTEMS

Tags: #b)_radio/_wireless_communication_systems

Created 03-24-2023

Checklist

- ☐ The facility has the necessary transmitters, receivers, and repeaters to ensure radio communication by EMS personnel everywhere in the building. (4.2a) (@JME)
- ☐ A sufficient number of 2-way handheld radios or cellular phones are available to staff. (4.2b) (@JME)

5. BUILDING ACCESS CONTROL AND SURVEILLANCE

B) CCTV Surveillance Systems

GENERAL TEMPLATE | Jeff Melendez | 5. BUILDING ACCESS CONTROL AND SURVEILLANCE

Tags: #b)_cctv_surveillance_systems

Created 03-24-2023

Checklist

- ☐ CCTV camera systems cover appropriate areas of the school and record digital or tape devices, which are set up to send images to printers or be downloaded onto disks. The pictures printed from this equipment provide clear enough images to identify subjects in a court of law. (5.2a) (@JME)
- ☐ CCTV cameras use lenses that capture useful images under existing lighting conditions. Infrared is used if needed for dark areas or at night. (5.2b) (@JME)
- ☐ Cameras are triggered by motion or intrusion. (5.2c) (@JME)
- ☐ Cameras have an uninterruptible power supply and are connected to the building emergency power supply. (5.2e) (@JME)

Task messages (time in PDT)

Jeff Melendez

B) CCTV Surveillance Systems

24 Mar 06:20 PM

A) Building Access Control

GENERAL TEMPLATE | Jeff Melendez | 5. BUILDING ACCESS CONTROL AND SURVEILLANCE

Tags: #a)_building_access_control

Created 03-24-2023

Checklist

- ☐ A basic security alarm system is installed throughout hallways, administrative offices, exit doors, and rooms containing high-value property such as computers, shop equipment, laboratory supplies, and musical instruments. (5.1a) (@JME)
- ☐ Card access systems are installed throughout the campus for use by students and/or staff. (5.1b) (@JME)
- ☐ Where keyed locks are used, a master key control system is in place to monitor keys and duplicates. (5.1c) (@JME)
- ☐ Devices used for physical security are integrated with computer security systems. (5.1d) (@JME)
- ☐ In high risk areas, magnetometers (metal detectors) and x-ray equipment are installed. Where they are installed they are used effectively. (5.1e) (@JME)
- ☐ Access to information on building operations, schematics, procedures, detailed drawings, and specifications is controlled and available only to authorized personnel. (5.1f) (@JME)

Task messages (time in PDT)

Jeff Melendez

A) Building Access Control

24 Mar 06:19 PM




CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

CSDNB Security Audit Survey

The CSDNB has retained the Zeal Education Group to conduct a district-wide security audit. Please take a few moments to respond to this survey. Your answers will be **anonymous**. This survey has been adapted from the Safety Readiness Tool developed by the US Department of Homeland Security and the US Department of Education.

El CSDNB ha contratado a Zeal Education Group para realizar una auditoría de seguridad en todo el distrito. Tómese unos minutos para responder a esta encuesta. Sus respuestas serán **anónimas**. Esta encuesta ha sido adaptada de la Herramienta de Preparación para la Seguridad desarrollada por el Departamento de Seguridad Nacional de los Estados Unidos y el Departamento de Educación de los Estados Unidos.

 jeff@zeal-ed.com (not shared) [Switch account](#)



* Required

What is your role? / ¿Cual es tu papel? *

Choose ▼



Which school do you work in? / ¿En que escuela trabajas?

Choose ▼

The district or school has a dedicated person who is responsible for coordinating ^{*} and managing emergency preparedness, safety, and security.

El distrito o la escuela tiene una persona dedicada que es responsable de coordinar y administrar la preparación para emergencias, la seguridad y la protección.

- ☐ I don't know / No sé
- ☐ Strongly Disagree / Muy en Desacuerdo
- ☐ Disagree / Discrepar
- ☐ Agree / Aceptar
- ☐ Strongly Agree / Totalmente de Acuerdo



The district or school conducts surveys or take steps to improve or enhance school climate. *

- ☐ I don't know / No sé
- ☐ Strongly Disagree / Muy en Desacuerdo
- ☐ Disagree / Discrepar
- ☐ Agree / Aceptar
- ☐ Strongly Agree / Totalmente de Acuerdo

The district or school has an anonymous reporting system in place for the school community to report suspicious activities. *

- ☐ I don't know / No sé
- ☐ Strongly Disagree / Muy en Desacuerdo
- ☐ Disagree / Discrepar
- ☐ Agree / Aceptar
- ☐ Strongly Agree / Totalmente de Acuerdo



The district or school has a multidisciplinary threat assessment team to respond to behaviors that create safety concerns? *

- ☐ I don't know / No sé
- ☐ Strongly Disagree / Muy en Desacuerdo
- ☐ Disagree / Discrepar
- ☐ Agree / Aceptar
- ☐ Strongly Agree / Totalmente de Acuerdo

The district or school has an Emergency Operations Plan (EOP)? An EOP addresses threats and hazards to the school and safety needs before, during, and after an incident. Threats included in the plan are based on a school's specific needs and characteristics. Examples of threats and hazards addressed in the school EOP are hurricanes, severe storms, earthquakes, tornadoes, hazardous materials incidents, mass casualty incidents, active assailant, and pandemic disease or outbreak. When creating a school EOP, schools collaborate with their local government and community partners. *

- ☐ I don't know / No sé
- ☐ Strongly Disagree / Muy en Desacuerdo
- ☐ Disagree / Discrepar
- ☐ Agree / Aceptar
- ☐ Strongly Agree / Totalmente de Acuerdo



The district or school has previously conducted a site assessment. *

- ☐ I don't know / No sé
- ☐ Strongly Disagree / Muy en Desacuerdo
- ☐ Disagree / Discrepar
- ☐ Agree / Aceptar
- ☐ Strongly Agree / Totalmente de Acuerdo

District or school staff are trained on the Emergency Operations Plan (EOP), as well as safety and security procedures. *

- ☐ I don't know / No sé
- ☐ Strongly Disagree / Muy en Desacuerdo
- ☐ Disagree / Discrepar
- ☐ Agree / Aceptar
- ☐ Strongly Agree / Totalmente de Acuerdo



Students are trained on the safety and security aspects of the Emergency Operations Plan (EOP) or other school policies and procedures. *

- ☐ I don't know / No sé
- ☐ Strongly Disagree / Muy en Desacuerdo
- ☐ Disagree / Discrepar
- ☐ Agree / Aceptar
- ☐ Strongly Agree / Totalmente de Acuerdo

The district office or school conducts exercises and drills as outlined in the Emergency Operations Plan (EOP). *

- ☐ I don't know / No sé
- ☐ Strongly Disagree / Muy en Desacuerdo
- ☐ Disagree / Discrepar
- ☐ Agree / Aceptar
- ☐ Strongly Agree / Totalmente de Acuerdo



The district or school Emergency Operations Plan (EOP) includes reunification plans. *

- ☐ I don't know / No sé
- ☐ Strongly Disagree / Muy en Desacuerdo
- ☐ Disagree / Discrepar
- ☐ Agree / Aceptar
- ☐ Strongly Agree / Totalmente de Acuerdo

Submit

Clear form

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CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Alejandro Ortiz () for approval at the Regular Board Meeting on April 3, 2023.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Tyrone Richardson

Type of Memorandum

Contract Approval

Background and Purpose/Rationale

Targeted virtual support with teacher scheduled 1-on-1 or small group tutoring to build skills aligned to classroom instruction and keep students on track. This personalized learning support has equitable access to 24/7 unlimited real-time tutoring, essay review, classes, and practice tools. The custom and intensive high-dosage tutoring can help accelerate learning and close learning gaps for students who are the furthest behind.

See Attached

Financial Information

The total is \$59,535.00 and the funding source is Commissioners' Network 234705310001-53320.

Committee Review

N/A

[Pulaski Middle School Order Form \(135 learners\) - Alejandro Ortiz.pdf](#)

Varsity Tutors for Schools LLC
101 S. Hanley Rd
Suite 300
St. Louis, MO 63105

ORDER FORM

Effective Date: March 28, 2023

CUSTOMER INFORMATION	BILLING INFORMATION
Customer: Pulaski Middle School Address: 757 Farmington Avenue, New Britain, CT 06053	Contact Name: Ivelise Velazquez Billing Address: 757 Farmington Avenue, New Britain, CT 06053 Email Address: velazquez@csdnb.org Phone Number: (860) 225-7665 Purchase Order Required: Yes No

OFFERING	TOTAL SESSIONS	SESSION LENGTH	LEARNERS	PRICE	TOTAL	ADDITIONAL SESSIONS
K-12 1:5 SMALL GROUP TUTORING	567	30 MINUTES	135 (27 groups)	\$105 / SESSION	\$59,535	\$105 / SESSION
VT ON DEMAND	N/A	N/A	Up to 800	INCLUDED	FREE	N/A
				TOTAL AMOUNT:	\$59,535	

PAYMENT TERMS
Payment of \$59,535 is due 30 days after signature.

ADDITIONAL TERMS
<p>Initial Term: April 4, 2023 – June 30, 2023</p> <p>This Order Form is entered into by and between the Customer, identified above, and Varsity Tutors for Schools LLC, a Missouri limited liability company ("Varsity") as of the Effective Date. This Order Form will only be valid and binding upon execution by both parties. The Terms for Education Offerings available at https://www.varsitytutors.com/school-solutions/terms constitute a part of this Order Form and are incorporated herein.</p> <p>Additional Hours: Additional hours may be purchased during the Initial Term at Customer's request through an additional Order Form at the rates provided above.</p> <p>Additional Terms for VT On Demand: VT On Demand will be available to Customer through the Platform (as defined in the Terms) during the Initial Term, 24 hours per day, 7 days per week. VT On Demand is comprised of 24/7 chat-based tutoring, self-directed learning support, and asynchronous essay help. Notwithstanding Section 2 of the Terms, VT On Demand may not be re-allocated by Customer for any other Education Offerings, provided, however, Customer may reallocate its licenses for VT On Demand among its Learners provided that the total number of Learners does not exceed the total amount of Learners specified in this Order Form.</p>

SIGNATURE PAGE FOLLOWS.

ACCEPTED & AGREED	
Customer	Varsity Tutors for Schools LLC
Signature:	Signature:
Name:	Name: Christopher C. Swenson
Title:	Title: Chief Legal Officer
Date:	Date:



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Andrew Mazzei () for approval at the Regular Board Meeting on April 3, 2023.

Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Tyrone Richardson

Type of Memorandum

Contract approval

Background and Purpose/Rationale

This memo is to amend an already approved contract of Dr. Dee Cole, a consultant/coach who will build administrators' capacity in providing effective feedback, engage in data decision making process and leveraging researched based instructional practices to improve student outcomes. These services are in alignment with our Commissioner Network plan.

Financial Information

The total is \$13,200 and the funding source is Commissioner's Network 234805210001-53320.

Committee Review

N/A

Proposal for consultant work in literacy for Slade Middle School
January 2023 to June 2023

- *To support the administrative team with cohesive learning opportunities to refine monitoring, support and feedback for teachers in the areas of classroom environment, instructional practices, assessment and differentiation within small groups. support to teachers and coaches in the area of literacy with the purpose of refining instructional practices and improving student achievement in the areas of vocabulary, discourse, oral language, comprehension, and writing as it relates to reading.*
- *To work with EdAdvance consultants and Smalley's literacy coaches around the effective use of data to determine instructional strategies and strategic groupings of students to maximize learning and increase reading outcomes.*
- *To provide weekly onsite*

OBJECTIVES and TASKS	TIMELINE	PARTICIPANTS
<p>OBJECTIVE I: <i>To engage the principal, teachers and leadership team in analyzing school data to determine specific areas of instructional need and set attainable performance goals.</i> <i>To provide a structure that fosters collaboration to ensure grade level and cross grade level continuity, aligning the curriculum to the targeted standards and using the resources across grade levels to build seamless and robust instruction.</i></p>	January 2023-June 2023	Principal Assistant Principal Grade level teachers Literacy Coach Leadership Team
<ul style="list-style-type: none"> • Task 1: Conduct a deep dive into all relevant assessment data to determine areas of strength, trends, cohorts and alignment. This data will include Collaborative classroom assessment data, LLI data and district and Common Formative Assessments. • To use the disaggregated results to develop a plan of targeted instruction at each grade level. 	How are we doing? How do we know how we are doing? What can we do differently? (Reeves)	Principal Assistant Principal Grade level teachers Literacy Coach Leadership Team
<ul style="list-style-type: none"> • Task 2: During data team meetings participants will disaggregate student 	Effective and consistent use of materials and	Principal Assistant Principal

assessment data by above, at, below and significantly below levels for the purpose of grouping during small group instruction, differentiation and modifications.	resources to ensure quality Tier 1 instruction for all students.	Grade level teachers Literacy Coach
<ul style="list-style-type: none"> Task 3: identify two/three strategies or areas of focus for systemic implementation and develop resources and planning to meet each student's instructional needs. 	Select two to three areas of focus and align everything around them.	Principal Assistant Principal Grade level teachers Literacy Coach
OBJECTIVE 2: <i>To complete daily classroom visitations with specific areas of focus to be observed.</i>		
<ul style="list-style-type: none"> Task 1: During the walkthroughs with the use of a rubric we will identify whether the skill or focus was observed and to what level the instruction was delivered. Feedback and debriefing with the principal and reading consultant will take place immediately. Feedback to teachers will follow within 24 hours. Individual meetings will follow as needed. 		Principal Assistant Principal Grade level teachers Literacy Coach
<ul style="list-style-type: none"> Task 2: Support will be provided to the reading consultant and principal on how to provide teachers with SMART feedback and the importance of monitoring and follow through. 		Principal Assistant Principal Grade level teachers Literacy Coach
Key Areas of Focus		
Instruction:		
<ul style="list-style-type: none"> Literacy Block Fidelity 	High quality Tier 1 instruction	
<ul style="list-style-type: none"> Differentiation during Guided Reading block 	Centers aligned with and reinforce the skills and strategies taught in the mini lesson	

<ul style="list-style-type: none"> High expectations linked to questioning and student discourse 	Accountable Talk Wait time Student centered	
<ul style="list-style-type: none"> Questioning (DOK) 	Hess's Cognitive Rigor Matrix	
<ul style="list-style-type: none"> Robust Vocabulary Development 	Focus on root words, cognates, prefixes, suffixes, synonyms, antonyms and integration of usage into oral language and writing as a means of assessing mastery	
<ul style="list-style-type: none"> Purposeful Print Rich Environment 	Relevant graphic organizers and anchor charts that provide visual supports to enhance comprehension. Charts and organizers should be created with students and made available to student.	
Data Teams:		
<ul style="list-style-type: none"> Effective and strategic use of data 		
<ul style="list-style-type: none"> Rubrics and calibration 		
<ul style="list-style-type: none"> Benchmark Assessments and Learning Targets 		
<ul style="list-style-type: none"> Lesson Planning, objectives aligned to the standards 		
Instructional Leadership and Teams:		
<ul style="list-style-type: none"> Monitoring of instruction 	Learning walks	
<ul style="list-style-type: none"> Feedback 	Immediate	
<ul style="list-style-type: none"> Supports 		
<ul style="list-style-type: none"> Professional development targeted to needs. 		

Developed and submitted by: Dolores S. Cole, EdD.

Daily rate: \$440 per 4-hour day

Dr. Cole will coach and consult with administrators two days a week from January 2023 – June 2023(Tuesdays, Thursdays, and other days as needed) for 30 days for a total of \$13,200



**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**

CONSENT AGENDA



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Nicole Sanders () for approval at the Regular Board Meeting on April 3, 2023.
Senior Leadership Sponsor: Nicole Sanders Staff Presenter: Nicole Sanders

Type of Memorandum

Other -

Background and Purpose/Rationale

These job descriptions have been revised to align with vision for physical education, health, wellness and CIAC expectations.

Financial Information

The total is \$0.00 and the funding source is Local 10109783009-51101.

Committee Review

To be reviewed by the Personnel Committee on March 27, 2023

[Clean Copy Assistant District Coordinator of Physical Education Health and Wellness PK-8 - Nicole Sanders.docx](#), [Clean Copy Assistant District Coordinator of Athletics Physical Education Health and Wellness 9-12 - Nicole Sanders.docx](#), [Revised Assistant District Coordinator of Athletics Physical Education Health and Wellness 9-12 - Nicole Sanders.docx](#), [Revised Assistant District Coordinator of Physical Education Health and Wellness PK-8 - Nicole Sanders.docx](#)



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN
PERSONNEL & TALENT DEVELOPMENT

Assistant District ~~Coordinator~~ Curriculum Coordinator for of-Physical Education, Health, and Wellness: Grades PreK – Grade ~~8~~12

POSITION SPECIFICATIONS

REPORTS TO

~~Coordinators of Academics~~ Academics and Accountability Officer 6 -12

PRIMARY FUNCTION

Under the general supervision of the Academics and Accountability Officer ~~Coordinators of Academics~~, develops, coordinates, supervises and evaluates the Elementary School's Health, Physical Education, and Wellness programs/curriculum. Serves as a vehicle through which all matters pertaining to Physical Education, Health Education, and Wellness are brought to the attention of the administration.

QUALIFICATION PROFILE

A minimum of five years of teaching. A minimum of three years in a supervisory role (preferred). ~~A minimum of three years coaching (preferred).~~

CERTIFICATION / LICENSE

- Current Connecticut certification as an Intermediate Administrator (092).
- Current Connecticut certification in physical education or a related area.
- Driver's license or ability to provide own transportation.

EDUCATION

Bachelor's degree and master's degree from an accredited college or university.

EXPERIENCE

- Administrative experience preferred.
- Proven track record of developing a comprehensive approach to improving student achievement.
- Administrative experience in supervision, evaluation and teacher development preferred.
- ~~Administrative experience with curriculum development and evaluation.~~

SKILLS, KNOWLEDGE & ABILITIES

- Knowledge of current standards in Physical Education and Health at the PreK-~~8~~12 level.
- Provides direction and coordination to ensure sequential instruction in areas of Health Education, Physical Education, and Wellness.
- Organizes and conducts curriculum development activities, including preparation of curriculum guides, resource units, and courses of study in accordance with the District's Curriculum Improvement cycle.
- Understanding of Universal Design for Learning and curriculum principles of backwards design.
- Understanding of culturally responsive pedagogy.
- Have a growth mindset and be self-directed and solution-oriented.

- Provides for continuing improvement of instruction through professional development, including teacher observations and classroom visits.
- Organizes and conducts staff meetings for informational and staff development purposes for Elementary and Middle School PE and Health Staff.
- Supports and coaches PE teachers around the CSDE requirements as it pertains to Physical Education, Health Education, and Wellness.

ESSENTIAL PERFORMANCE RESPONSIBILITIES

- ~~Supervises the development, organization, and effective execution of intramural and interscholastic athletics at the K-8 level.~~
- Coordinates the selection, inventory, and ordering of texts, teaching aids, software, supplies, and equipment.
- ~~Selects, assigns, supervises, and evaluates K-8 athletic coaches.~~
- Keeps the Department of Academics and building principals current with trends in Physical Education, Health Education, and Wellness.
- Coordinates work groups with members of the Department of Academics and content teachers to ensure curriculum is current, equitable and viable.
- Communicates and monitors program expectations.
- ~~Coordinates with Middle Schools to create/strengthen athletic intramural club activities.~~
- Develops, coordinates and evaluates state and federally funded programs.
- Prepares and maintains all records relating to departmental personnel and programs.
- Support the integration and use of student information to inform instructional and support strategies and track progress.
- Facilitates data/instructional team meetings as requested.
- Coordinates district-wide the Health, Physical Education budget requests for the district's Elementary Schools and Middle Schools.
- ~~Maintains the necessary training to ensure all K-8 coaches maintain their required certification as mandated by the State Department of Education.~~
- Keeps current with developments within the Health, Physical Education, and Wellness fields, and provides staff members with instructional materials and information, as appropriate.
- Assumes responsibilities for planning, organizing, and conducting staff meetings and in service programs.
- Assists personnel in the improvements of knowledge and instructional skills by encouraging participation in clinics, workshops, professional development opportunities, and state meetings.
- To ensure vertical alignment, coordinates with ~~9-12 Assistant District Coordinator~~ Athletics Director in the selection, inventory, and ordering of texts, teaching aids, software, supplies, and equipment.
- ~~Arranges transportation for all K-8 athletic contests.~~
- Organizes, conducts, and promotes programs to foster good school/community relations and publicizes departmental programs and services.
- Prepares oral and written communications, such as presentations, reports, athletic schedules, memoranda, letters, grant proposals, curriculum documents, etc.
- Supports the maintenance of facilities as it pertains to Physical Education, Health, and Wellness.

ADDITIONAL DUTIES

Assumes other responsibilities as specified by the Superintendent of Schools and/or district Administration.

EQUIPMENT

- Uses provided district technology.
- Computer, printer and job related equipment.
- Understands and uses equipment related to the area of responsibility.

TRAVEL REQUIREMENTS

Travels to other school district buildings, city/state agencies, and professional meetings as required.

TERMS OF EMPLOYMENT

- Carries out his/her professional responsibilities to the extent required by the educational program of the New Britain Board of Education.
- Salary and fringe benefits as set forth in the applicable collective bargaining agreement.

WORK SCHEDULE

Standard administrator work schedule including attendance at Board meetings and other meetings as needed.

UNION AFFILIATION

Member of Local 51.

FUNDING SOURCE

Local budget.

Job description is illustrative of tasks and responsibilities. It is not meant to be all inclusive of every task or responsibility.

CREATED: April 2021 MM
PERSONNEL REVIEW: 04/26/2021
BOARD APPROVED: 05/03/21



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN
PERSONNEL & TALENT DEVELOPMENT

District Curriculum Coordinator for Physical Education, Health, and Wellness: Grades PreK – Grade 12

POSITION SPECIFICATIONS

REPORTS TO

Academics and Accountability Officer 6 -12

PRIMARY FUNCTION

Under the general supervision of the Academics and Accountability Officer develops, coordinates, supervises and evaluates the Elementary School's Health, Physical Education, and Wellness programs/curriculum. Serves as a vehicle through which all matters pertaining to Physical Education, Health Education, and Wellness are brought to the attention of the administration.

QUALIFICATION PROFILE

A minimum of five years of teaching. A minimum of three years in a supervisory role (preferred).

CERTIFICATION / LICENSE

- Current Connecticut certification as an Intermediate Administrator (092).
- Current Connecticut certification in physical education or a related area.
- Driver's license or ability to provide own transportation.

EDUCATION

Bachelor's degree and master's degree from an accredited college or university.

EXPERIENCE

- Administrative experience preferred.
- Proven track record of developing a comprehensive approach to improving student achievement.
- Administrative experience in supervision, evaluation and teacher development preferred.
- Administrative experience with curriculum development and evaluation.

SKILLS, KNOWLEDGE & ABILITIES

- Knowledge of current standards in Physical Education and Health at the PreK-8 12 level.
- Provides direction and coordination to ensure sequential instruction in areas of Health Education, Physical Education, and Wellness.
- Organizes and conducts curriculum development activities, including preparation of curriculum guides, resource units, and courses of study in accordance with the District's Curriculum Improvement cycle.
- Understanding of Universal Design for Learning and curriculum principles of backwards design.
- Understanding of culturally responsive pedagogy.
- Have a growth mindset and be self-directed and solution-oriented.
- Provides for continuing improvement of instruction through professional development, including teacher observations and classroom visits.

- Organizes and conducts staff meetings for informational and staff development purposes for Elementary and Middle School PE and Health Staff.
- Supports and coaches PE teachers around the CSDE requirements as it pertains to Physical Education, Health Education, and Wellness.

ESSENTIAL PERFORMANCE RESPONSIBILITIES

- Coordinates the selection, inventory, and ordering of texts, teaching aids, software, supplies, and equipment.
- Keeps the Department of Academics and building principals current with trends in Physical Education, Health Education, and Wellness.
- Coordinates work groups with members of the Department of Academics and content teachers to ensure curriculum is current, equitable and viable.
- Communicates and monitors program expectations.
- Develops, coordinates and evaluates state and federally funded programs.
- Prepares and maintains all records relating to departmental personnel and programs.
- Support the integration and use of student information to inform instructional and support strategies and track progress.
- Facilitates data/instructional team meetings as requested.
- Coordinates district-wide the Health, Physical Education budget requests for the district's Elementary Schools and Middle Schools.
- Keeps current with developments within the Health, Physical Education, and Wellness fields, and provides staff members with instructional materials and information, as appropriate.
- Assumes responsibilities for planning, organizing, and conducting staff meetings and in service programs.
- Assists personnel in the improvements of knowledge and instructional skills by encouraging participation in clinics, workshops, professional development opportunities, and state meetings.
- To ensure vertical alignment, coordinates with Athletics Director in the selection, inventory, and ordering of texts, teaching aids, software, supplies, and equipment.
- Organizes, conducts, and promotes programs to foster good school/community relations and publicizes departmental programs and services.
- Prepares oral and written communications, such as presentations, reports, athletic schedules, memoranda, letters, grant proposals, curriculum documents, etc.
- Supports the maintenance of facilities as it pertains to Physical Education, Health, and Wellness.

ADDITIONAL DUTIES

Assumes other responsibilities as specified by the Superintendent of Schools and/or district Administration.

EQUIPMENT

- Uses provided district technology.
- Computer, printer and job related equipment.
- Understands and uses equipment related to the area of responsibility.

TRAVEL REQUIREMENTS

Travels to other school district buildings, city/state agencies, and professional meetings as required.

TERMS OF EMPLOYMENT

- Carries out his/her professional responsibilities to the extent required by the educational program of the New Britain Board of Education.
- Salary and fringe benefits as set forth in the applicable collective bargaining agreement.

WORK SCHEDULE

Standard administrator work schedule including attendance at Board meetings and other meetings as needed.

UNION AFFILIATION

Member of Local 51.

FUNDING SOURCE

Local budget.

Job description is illustrative of tasks and responsibilities. It is not meant to be all inclusive of every task or responsibility.

CREATED: April 2021 MM
PERSONNEL REVIEW: 04/26/2021
BOARD APPROVED: 05/03/21



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Nicole Sanders () for approval at the Regular Board Meeting on April 3, 2023.
Senior Leadership Sponsor: Nicole Sanders Staff Presenter: Nicole Sanders

Type of Memorandum

Other -

Background and Purpose/Rationale

These job descriptions have been revised to align with vision for physical education, health, wellness and CIAC expectations.

Financial Information

The total is \$0.00 and the funding source is Local 10109783009-51101.

Committee Review

To be reviewed by the Personnel Committee on March 27, 2023

[Clean Copy Assistant District Coordinator of Physical Education Health and Wellness PK-8 - Nicole Sanders.docx](#), [Clean Copy Assistant District Coordinator of Athletics Physical Education Health and Wellness 9-12 - Nicole Sanders.docx](#), [Revised Assistant District Coordinator of Athletics Physical Education Health and Wellness 9-12 - Nicole Sanders.docx](#), [Revised Assistant District Coordinator of Physical Education Health and Wellness PK-8 - Nicole Sanders.docx](#)



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN
PERSONNEL & TALENT DEVELOPMENT

**~~Assistant District Coordinator of Athletics Director, Physical Education,
Health and Wellness: Grades 9-12 (High School)~~**

POSITION SPECIFICATIONS

REPORTS TO

~~Coordinators of Academics and~~ High School Principal ▪

PRIMARY FUNCTION

Under the general supervision of the High School Principal and ~~Coordinators of Academics,~~ **Academics and Accountability Officer**, develops, coordinates, supervises and evaluates the High School's Health Education, Physical Education, Athletics and Wellness programs. Serves as a vehicle through which all matters pertaining to Physical Education, Health Education, and Wellness are brought to the attention of the administration.

Oversees all interscholastic and intramural athletic operations, administration, and competition for grades 6-12.

QUALIFICATION PROFILE

A minimum of five years of teaching and a minimum of three years coaching. A minimum of three years in a supervisory role (preferred).

CERTIFICATION / LICENSE

- Connecticut certification as an Intermediate Administrator (092).
- Connecticut certification in physical education or a related area.
- Driver's license or ability to provide own transportation.

EDUCATION

Bachelor's degree and master's degree from an accredited college or university.

EXPERIENCE

- Administrative experience preferred.
- Proven track record of developing a comprehensive approach to improving student achievement.
- Administrative experience in supervision, evaluation and teacher development preferred.
- Experience supervising interscholastic athletics in a leadership and/or supporting capacity

SKILLS, KNOWLEDGE & ABILITIES

- Knowledge of CIAC regulations governing interscholastic athletics.
- Knowledge of a multi-faceted budget process including educational expenses and interscholastic athletic budgets.
- Organizes and conducts staff meetings for informational and staff development purposes for High School PE Staff.
- Supports and coaches PE teachers around the CSDE requirements as it pertains to Physical Education, Health Education, and Wellness.
- Knowledge of current standards in Physical Education and Health at the high school level.
- Provides direction and coordination to ensure sequential instruction in areas of Health Education, Physical Education, Athletics and Wellness.

- Organizes and conducts curriculum development activities, including preparation of curriculum guides, resource units, and courses of study in accordance with the District's Curriculum Improvement cycle.
- Provides for continuing improvement of instruction through professional development, including teacher observations and classroom visits.
- Understanding of culturally responsive pedagogy.
- Have a growth mindset and be self-directed and solution-oriented.

ESSENTIAL PERFORMANCE RESPONSIBILITIES

- Coordinates the Health Education, Physical Education, Athletics, and Wellness budgets for the High School.
- Keeps current with development in the Health Education, Physical Education, Athletics, and Wellness fields, and provides staff members with instructional materials and information, as appropriate.
- Organizes, conducts, and promotes programs to foster good school/community relations and publicizes departmental programs and services.
- Supervises the development, organization, and effective execution of interscholastic athletics at the High School.
- Prepares oral and written communications, such as presentations, reports, athletic schedules, memoranda, letters, grant proposals, curriculum documents, etc.
- Selects, assigns, supervises, and evaluates ~~high school~~ **grades 6-12** athletic coaches.
- Maintains the necessary certification for all high school coaches, as required by the State Department of Education.
- Assumes responsibility for the organization and scheduling of all interscholastic athletic events including arranging the hiring of officials, police, firefighters, and game personnel.
- Provides medical coverage as needed for athletic contests and ensures physical exam requirements are met by all student-athletes.
- Interprets and communicates to staff, students, and parents, all school, conference and CIAC regulations governing interscholastic athletics.
- Represents school at league meetings.
- Schedules all interscholastic athletic events.
- Arranges practice schedules for use of athletic fields and facilities.
- Arranges transportation for high school athletic contest participants.
- Assists in developing and implementing a code of conduct and eligibility requirements for all athletes.
- Reviews, revises, and distributes coaches' handbook.
- Plans, compiles, and manages the athletic program budget including purchase orders/requisitions in cooperation with appropriate staff members, supplies, uniforms, and equipment.
- Supervises the cleaning, storage and care of all athletic equipment.
- Supervises all ticket sales and fund-raising events connected with the athletic program and assume responsibility for proper handling and accounting of monies involved.
- Keeps records of results of all interscholastic event outcomes and report the outcomes to the necessary parties.
- Organizes athletic contests and maintains a record file of all award winners.
- Submits to CIAC all other appropriate forms and information as required regarding the athletic program.
- Provides athletes with information about eligibility, transfer rules, and other athletic regulations.
- Supervises the athletic trainer and athletic department secretary, if applicable.
- Fosters support for the athletic program and school among non-participants and maintains proper levels of sportsmanship at all athletic events.
- Serves as a vehicle through which all matters pertaining to athletics are brought to the attention of the principal.
- Coordinates with ~~K-8 Assistant District Coordinator~~ **Principal and Academics and Accountability Officer 6-12** in the selection, inventory, and ordering of texts, teaching aids, software, supplies, and equipment.
- Coordinates work groups with members of the Department of Academics and content teachers to ensure curriculum is current, equitable and viable.
- Assists in the selection and evaluation of staff.
- Supports the integration and use of student information to inform instructional and support strategies and track progress.
- Facilitates data/instructional team meetings as requested.
- Develops, coordinates and evaluates state and federally funded programs.

- Prepares and maintains all records relating to departmental personnel and programs.

ADDITIONAL DUTIES

Assumes other responsibilities as specified by the Superintendent of Schools and/or the High School Principal.

EQUIPMENT

- Uses provided district technology.
- Computer, printer and job related equipment.
- Understands and uses equipment related to the area of responsibility.

TRAVEL REQUIREMENTS

Travels to other school district buildings, city/state agencies, [interscholastic competitions](#), and professional meetings as required.

TERMS OF EMPLOYMENT

- Carries out their professional responsibilities to the extent required by the educational program of the New Britain Board of Education.
- Salary and fringe benefits as set forth in the applicable collective bargaining agreement.

WORK SCHEDULE

Standard administrator work schedule including attendance at many afternoon and evening sporting events and Board meetings and other meetings as needed. [Scheduling flexibility with approval from supervisor.](#)

UNION AFFILIATION

Member of Local 51.

FUNDING SOURCE

Local budget.

Job description is illustrative of tasks and responsibilities. It is not meant to be all inclusive of every task or responsibility.

CREATED: April 2021 MM
PERSONNEL REVIEW: 04/26/2021
BOARD APPROVED: 05/03/21



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN
PERSONNEL & TALENT DEVELOPMENT

Athletics Director

POSITION SPECIFICATIONS

REPORTS TO

High School Principal

PRIMARY FUNCTION

Under the general supervision of the High School Principal and Academics and Accountability Officer develops, coordinates, supervises and evaluates the High School's Health Education, Physical Education, Athletics and Wellness programs. Serves as a vehicle through which all matters pertaining to Physical Education, Health Education, and Wellness are brought to the attention of the administration.

Oversees all interscholastic and intramural athletic operations, administration, and competition for grades 6-12.

QUALIFICATION PROFILE

A minimum of five years of teaching and a minimum of three years coaching. A minimum of three years in a supervisory role (preferred).

CERTIFICATION / LICENSE

- Connecticut certification as an Intermediate Administrator (092).
- Connecticut certification in physical education or a related area.
- Driver's license or ability to provide own transportation.

EDUCATION

Bachelor's degree and master's degree from an accredited college or university.

EXPERIENCE

- Administrative experience preferred.
- Proven track record of developing a comprehensive approach to improving student achievement.
- Administrative experience in supervision, evaluation and teacher development preferred.
- Experience supervising interscholastic athletics in a leadership and/or supporting capacity

SKILLS, KNOWLEDGE & ABILITIES

- Knowledge of CIAC regulations governing interscholastic athletics.
- Knowledge of a multi-faceted budget process including educational expenses and interscholastic athletic budgets.
- Organizes and conducts staff meetings for informational and staff development purposes for High School PE Staff.
- Supports and coaches PE teachers around the CSDE requirements as it pertains to Physical Education, Health Education, and Wellness.
- Knowledge of current standards in Physical Education and Health at the high school level.
- Provides direction and coordination to ensure sequential instruction in areas of Health Education, Physical Education, Athletics and Wellness.

- Organizes and conducts curriculum development activities, including preparation of curriculum guides, resource units, and courses of study in accordance with the District's Curriculum Improvement cycle.
- Provides for continuing improvement of instruction through professional development, including teacher observations and classroom visits.
- Understanding of culturally responsive pedagogy.
- Have a growth mindset and be self-directed and solution-oriented.

ESSENTIAL PERFORMANCE RESPONSIBILITIES

- Coordinates the Health Education, Physical Education, Athletics, and Wellness budgets for the High School.
- Keeps current with development in the Health Education, Physical Education, Athletics, and Wellness fields, and provides staff members with instructional materials and information, as appropriate.
- Organizes, conducts, and promotes programs to foster good school/community relations and publicizes departmental programs and services.
- Supervises the development, organization, and effective execution of interscholastic athletics at the High School.
- Prepares oral and written communications, such as presentations, reports, athletic schedules, memoranda, letters, grant proposals, curriculum documents, etc.
- Selects, assigns, supervises, and evaluates grades 6-12 athletic coaches.
- Maintains the necessary certification for all high school coaches, as required by the State Department of Education.
- Assumes responsibility for the organization and scheduling of all interscholastic athletic events including arranging the hiring of officials, police, firefighters, and game personnel.
- Provides medical coverage as needed for athletic contests and ensures physical exam requirements are met by all student-athletes.
- Interprets and communicates to staff, students, and parents, all school, conference and CIAC regulations governing interscholastic athletics.
- Represents school at league meetings.
- Schedules all interscholastic athletic events.
- Arranges practice schedules for use of athletic fields and facilities.
- Arranges transportation for high school athletic contest participants.
- Assists in developing and implementing a code of conduct and eligibility requirements for all athletes.
- Reviews, revises, and distributes coaches' handbook.
- Plans, compiles, and manages the athletic program budget including purchase orders/requisitions in cooperation with appropriate staff members, supplies, uniforms, and equipment.
- Supervises the cleaning, storage and care of all athletic equipment.
- Supervises all ticket sales and fund-raising events connected with the athletic program and assume responsibility for proper handling and accounting of monies involved.
- Keeps records of results of all interscholastic event outcomes and report the outcomes to the necessary parties.
- Organizes athletic contests and maintains a record file of all award winners.
- Submits to CIAC all other appropriate forms and information as required regarding the athletic program.
- Provides athletes with information about eligibility, transfer rules, and other athletic regulations.
- Supervises the athletic trainer and athletic department secretary, if applicable.
- Fosters support for the athletic program and school among non-participants and maintains proper levels of sportsmanship at all athletic events.
- Serves as a vehicle through which all matters pertaining to athletics are brought to the attention of the principal.
- Coordinates with Principal and Academics and Accountability Officer 6 -12 in the selection, inventory, and ordering of texts, teaching aids, software, supplies, and equipment.
- Coordinates work groups with members of the Department of Academics and content teachers to ensure curriculum is current, equitable and viable.
- Assists in the selection and evaluation of staff.
- Supports the integration and use of student information to inform instructional and support strategies and track progress.
- Facilitates data/instructional team meetings as requested.
- Develops, coordinates and evaluates state and federally funded programs.

- Prepares and maintains all records relating to departmental personnel and programs.

ADDITIONAL DUTIES

Assumes other responsibilities as specified by the Superintendent of Schools and/or the High School Principal.

EQUIPMENT

- Uses provided district technology.
- Computer, printer and job-related equipment.
- Understands and uses equipment related to the area of responsibility.

TRAVEL REQUIREMENTS

Travels to other school district buildings, city/state agencies, interscholastic competitions, and professional meetings as required.

TERMS OF EMPLOYMENT

- Carries out their professional responsibilities to the extent required by the educational program of the New Britain Board of Education.
- Salary and fringe benefits as set forth in the applicable collective bargaining agreement.

WORK SCHEDULE

Standard administrator work schedule including attendance at many afternoon and evening sporting events and Board meetings and other meetings as needed. Scheduling flexibility with approval from supervisor.

UNION AFFILIATION

Member of Local 51.

FUNDING SOURCE

Local budget.

Job description is illustrative of tasks and responsibilities. It is not meant to be all inclusive of every task or responsibility.

CREATED: April 2021 MM
PERSONNEL REVIEW: 04/26/2021
BOARD APPROVED: 05/03/21



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Mayta Rodriguez () for approval at the Regular Board Meeting on April 3, 2023.
Senior Leadership Sponsor: Ann Alfano Staff Presenter: Ann Alfano

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale

A donation was made for the Road to Recovery program: Community Foundation of Greater New Britain in the amount of \$2,500.00. These funds will be used to help support students identified as homeless and their families in the district. This donation will be used to purchase hygiene products, provide transportation, school supplies, school uniforms and other necessary items for students districtwide.

Financial Information

The total is \$2,500.00

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on March 27, 2023

[Community Foundation. Road to Recovery - Mayra Rodriguez.pdf](#), [First Church - Mayra Rodriguez.pdf](#)



COMMUNITY FOUNDATION
OF GREATER NEW BRITAIN, INC.
74A VINE STREET
NEW BRITAIN, CT 06052

WEBSTER BANK

NO.

19185

51-7010/2111

DATE

02/16/2023

AMOUNT

*****2,500.00

Consolidated School District of New Britain

* Two Thousand Five Hundred and no/100 *

Consolidated School District of New Britain

P.O. Box 1960

New Britain, CT 06050-1960

From Raymond and Frances Wolski Family Fund

⑈019185⑈ ⑆211170101⑆10 0009081462⑈

COMMUNITY FOUNDATION OF GREATER NEW BRITAIN, INC.

19185

2816 Consolidated School District of New Britain

02/16/2023 019185

2,500.00

2,500.00

022467 12/14/2022 Road to Recovery program
Wolski Raymond and Frances Wolski Family Fund

RECEIVED FEB 21 2023

CHECK TOTAL: \$*****2,500.00

First Church of Christ
830 Corbin Ave
New Britain, CT 06052

TD Bank
51-306/111

3060

02/24/2023

PAY TO THE
ORDER OF

Consolidated School District of New Britain

\$**314.00

Three hundred fourteen and 00/100*****

DOLLARS

Consolidated School District of New Britain
c/o Joe Vaverchak
272 Main St.
New Britain, CT 06052



[Handwritten Signature]

Authorized Signature

MEMO

⑈003060⑈ ⑆01103093⑆ 15421977⑈

First Church of Christ

3060

02/24/2023

Consolidated School District of New Britain

Date	Type	Reference	Original Amount	Balance Due	Payment
02/14/2023	Bill	Road to Recovery	314.00	314.00	314.00
		Check Amount			314.00

Banknorth N.A. ckg 0

314.00



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jacqueline Maddy () for approval at the Regular Board Meeting on April 3, 2023.
Senior Leadership Sponsor: Mark Spalding Staff Presenter: Jacqueline Maddy

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale

Foster Phillips MD is retiring and is closing his pediatric medical practice. He has offered the school district the medical furniture and medical equipment from his office. This donation would provide furniture and medical office supplies that would benefit both the school nurses and the NBHS Health Academy.

Financial Information

The total is \$2500 and the funding source is Foster Phillips MD .

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on March 27, 2023

[Donations from Foster Phillips MD 3.23 - Jacqueline Maddy.docx](#)

Donations from Foster Phillips MD

Now that he is retiring, Dr. Phillips would like to donate items from his medical office to the school nursing staff and the NBHS Health Academy

Quantity	Items
3	Treatment Tables
1	Treatment Table with scale
1	Infant Scale
2	Apartment sized refrigerators
1	Compact/Undercounter refrigerator
1	Microwave
1	End Table
6	2 Drawer File Cabinets
1	Medical equipment table (enamel)
1	Toddler Table & Chairs, toy box
2	Otoscope and Ophthalmoscope with charger
2	Nebulizers
1	Jar Set
1	Miscellaneous Lab supplies (test tube, urine cups, test strips,)
1	Miscellaneous Exam Room Supplies (table paper, vision screening items, wall decor
	Cups, soap packets,
1	Miscellaneous office supplies (post it notes, clip boards, desk accessories)

Estimated value of donation: \$2,500



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Alejandro Ortiz () for approval at the Regular Board Meeting on April 3, 2023.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Tyrone Richardson

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale

Joshua Tate, Vice President of Sales for GHA Technologies, Inc. has been working with music and video director Marquan Shumpert and he would like to donate music equipment to Pulaski Middle School for student use.

Financial Information

The total is \$4,940.00

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on March 27, 2023

[Quote 2650134 - Alejandro Ortiz.pdf](#), [Quote 2629617 \(2\) - Alejandro Ortiz.pdf](#), [Quote 2642432 - Alejandro Ortiz.pdf](#), [Quote 2642434 - Alejandro Ortiz.pdf](#), [Quote 2625966 \(3\) - Alejandro Ortiz.pdf](#)



GHA Technologies, Inc.
 Dept. #2090
 PO Box 29661
 Phoenix, Arizona 85038
 United States
<http://www.gha-associates.com>
 (P) 480-951-6865
 (F) 480-951-6956

Quotation (Open)

Date

Jan 12, 2023 02:47 PM CST

Modified Date

Feb 23, 2023 02:18 PM CST

Quote

2625966 - rev 1 of 1

Description

Amazon- Ring Lights & Seismic Speaker & mouse- \$1000

SalesRep

Tates, Josh
 (P) 512-828-3669
 (F) 480-951-6956

Customer Contact

Shumpert, Marquan
 (P) 8608182400
chillshumpmusic@gmail.com

Customer

Pulaski Middle School (PM136287)
 Shumpert, Marquan
 757 Farmington Avenue
 New Britain, , CT 06053
 United States
 (P) (860) 225-7665

Bill To

Pulaski Middle School
 Shumpert, Marquan
 757 Farmington Avenue
 New Britain, , CT 06053
 United States
 (P) 8608182400
chillshumpmusic@gmail.com

Ship To

Pulaski Middle School
 Shumpert, Marquan
 757 Farmington Avenue
 New Britain, , CT 06053
 United States
 (P) 8608182400
chillshumpmusic@gmail.com

Customer PO:

Terms:

Undefined

Ship Via:

FedEx Ground

Special Instructions:

Carrier Account #:

#	Image Description	Part #	Tax	Qty	Unit Price	Total
1	Overhead Camera Mount with Ring Light, Flexible Articulating Phone Arm Stand Compatible with iPhone, Logitech Webcam, Desk Tripod for YouTube Live Stream Cooking Nail Video Recording	p-vlight	Yes	1	\$50.00	\$50.00
2	Weilisi 10" Ring Light with Stand 72" Tall & Phone Holder,38 Color Modes Selfie Ring Light with Tripod Stand,Stepless Dimmable/Speed LED Ring Light for iPhone & Android,YouTube, Makeup,TIK Tok	B08JPCSDMP	Yes	1	\$50.00	\$50.00
Note: https://www.amazon.com/Holders-Stepless-Dimmable-YouTube-Photography/dp/B08JPCSDMP/ref=sr_1_3?keywords=ring%2Blight%2Btripod&qid=1673558542&s=electronics&srefix=Ring%2Blight%2Btri%2Celectronics%2C133&sr=1-3&th=1						
3	Seismic Audio - Pair of Dual 15" PA DJ SPEAKERS 1000 Watts PRO AUDIO - Band, Bar, Wedding, Church	B001AS5DQC	Yes	1	\$750.00	\$750.00
Note: https://www.amazon.com/Seismic-Audio-SPEAKERS-Wedding-Church/dp/B001AS5DQC?source=ps-sl-shoppingads-lpcontext&ref_=fplfs&psc=1&smid=A7KODY9T0BTOM						
4	Uiosmuph LED Wireless Mouse, G12 Slim Rechargeable Wireless Silent Mouse, 2.4G Portable USB Optical Wireless Computer Mice with USB Receiver and Type C Adapter (Matte Black)	B0836GXKKB	Yes	3	\$30.00	\$90.00
5	Donation Program	CREDIT	No	1	\$-1,000.00	\$-1,000.00

Subtotal: \$-60.00
 Tax (.0000%): \$0.00
 Shipping: \$60.00
 Misc: \$0.00

Total: \$0.00

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Quotation (Open)

Date

Jan 23, 2023 12:46 PM CST

Modified Date

Feb 23, 2023 01:59 PM CST

Quote

2629617 - rev 1 of 1

Description

Sweetwater- 1st 4 lines- \$1000 Donation

SalesRep

Tates, Josh
 (P) 512-828-3669
 (F) 480-951-6956

Customer Contact

Shumpert, Marquan
 (P) 8608182400
chillshumpmusic@gmail.com

Customer

Pulaski Middle School (PM136287)
 Shumpert, Marquan
 757 Farmington Avenue
 New Britain, , CT 06053
 United States
 (P) (860) 225-7665

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 United States
 (P) 8608182400
chillshumpmusic@gmail.com

Customer PO:

Terms:

Undefined

Ship Via:

FedEx Ground

Special Instructions:

Carrier Account #:

#	Image	Description	Part #	Tax	Qty	Unit Price	Total
1		M-Audio 32-Mini-Key Oxygen Controller	OxygenPMini	Yes	1	\$250.00	\$250.00
2		Ultimate Support 45" Studio Monitor Std, Blk (pr)	MS9045bk	Yes	1	\$400.00	\$400.00
3		Image Line FL Studio Prod Full DL	FLStu20Pro	Yes	1	\$250.00	\$250.00
4		Arturia Chorus JUN-6 Plug-in	ChorusJUN6-VA	Yes	1	\$100.00	\$100.00
5		Donation Program	Credit	Yes	1	\$-1,000.00	\$-1,000.00

Subtotal: \$0.00
 Tax (.0000%): \$0.00
 Shipping: \$0.00
 Misc: \$0.00
Total: \$0.00

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Quotation (Open)

Date

Feb 23, 2023 02:01 PM CST

Modified Date

Feb 23, 2023 02:01 PM CST

Quote

2642432 - rev 1 of 1

Description

Sweetwater- Yamaha HS2- \$1000 donation- FS

SalesRep

Tates, Josh
 (P) 512-828-3669
 (F) 480-951-6956

Customer Contact

Shumpert, Marquan
 (P) 8608182400
chillshumpmusic@gmail.com

Customer

Pulaski Middle School (PM136287)
 Shumpert, Marquan
 757 Farmington Avenue
 New Britain, , CT 06053
 United States
 (P) (860) 225-7665

Bill To

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 United States
 (P) 8608182400
chillshumpmusic@gmail.com

Customer PO:

Terms:

Undefined

Ship Via:

FedEx Ground

Special Instructions:

Carrier Account #:

#	Image	Description	Part #	Tax	Qty	Unit Price	Total
1		Yamaha 6.5" HS Series Monitor, Blk (ea)	HS7	Yes	2	\$500.00	\$1,000.00
2		Donation Program	CREDIT	Yes	1	\$-1,000.00	\$-1,000.00

Subtotal: \$0.00
 Tax (6.3500%): \$0.00
 Shipping: \$0.00
 Misc: \$0.00
Total: \$0.00

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 (P) 480-951-6865
 (F) 480-951-6956

Quotation (Open)

Date

Feb 23, 2023 02:02 PM CST

Modified Date

Feb 23, 2023 02:02 PM CST

Quote

2642434 - rev 1 of 1

Description

Sweetwater- Yamaha HS2- \$1000 donation- FS

SalesRep

Tates, Josh
 (P) 512-828-3669
 (F) 480-951-6956

Customer Contact

Shumpert, Marquan
 (P) 8608182400
chillshumpmusic@gmail.com

Customer

Pulaski Middle School (PM136287)
 Shumpert, Marquan
 757 Farmington Avenue
 New Britain, , CT 06053
 United States
 (P) (860) 225-7665

Bill To

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Ship To

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 New Britain, , CT 06053
 United States
 (P) 8608182400
chillshumpmusic@gmail.com

Customer PO:	Terms: Undefined	Ship Via: FedEx Ground
Special Instructions:		Carrier Account #:

#	Image	Description	Part #	Tax	Qty	Unit Price	Total
1		Yamaha 6.5" HS Series Monitor, Blk (ea)	HS7	Yes	2	\$500.00	\$1,000.00
2		Donation Program	CREDIT	Yes	1	\$-1,000.00	\$-1,000.00

Subtotal: \$0.00
 Tax (6.3500%): \$0.00
 Shipping: \$0.00
 Misc: \$0.00
Total: \$0.00

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Quotation (Open)

Date

Mar 15, 2023 02:28 PM CDT

Modified Date

Mar 15, 2023 02:31 PM CDT

Quote

2650134 - rev 1 of 1

Description

Numark Wifi Music Streaming DJ Controller-
 \$1000 Donation

SalesRep

Tates, Josh
 (P) 512-828-3669
 (F) 480-951-6956

Customer Contact

Shumpert, Marquan
 (P) 8608182400
chillshumpmusic@gmail.com

Customer

Pulaski Middle School (PM136287)
 Shumpert, Marquan
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chillshumpmusic@gmail.com

Customer PO:

Terms:

Undefined

Ship Via:

FedEx Ground

Special Instructions:

Carrier Account #:

#	Image	Description	Part #	Tax	Qty	Unit Price	Total
1		Numark Wifi Music Streaming DJ Controller	MixstreamProP	No	1	\$1,000.00	\$1,000.00
2		Donation Program	CREDIT	Yes	1	\$-1,000.00	\$-1,000.00

Subtotal: \$0.00
 Tax (6.3500%): \$-63.50
 Shipping: \$0.00
 Misc: \$0.00
Total: \$-63.50

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CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Manuel Zaldivar () for approval at the Regular Board Meeting on April 3, 2023.
Senior Leadership Sponsor: Kristina DeNegre Staff Presenter: Michael Saccuzzo

Type of Memorandum

Donation

Background and Purpose/Rationale

Thanks to the contribution from IBC Youth Bowling, the Youth Education Services (YES) fund is able to award Chamberlain Elementary with six lane carpet kits to engage our students through the sport of bowling.

Estimated value is \$1,300.00

Financial Information

N/A

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on March 27, 2023



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Alejandro Ortiz () for approval at the Regular Board Meeting on April 3, 2023.

Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Tyrone Richardson

Type of Memorandum

Contract Approval

Background and Purpose/Rationale

A mentoring program for our young ladies will be conducted that will equip and encourage our ladies to think, behave, manage, take action, and make decisions toward a positive future. Girls Empowered and Motivated for Success (GEMS) is a club that offers opportunities for students to work together and perform tasks intended to make a positive impact for themselves and others at Pulaski Middle School. The program will provide a platform for students to support each other, take responsibility and develop their leadership abilities. It will create an environment of belonging and acceptance where they can thrive in their academics as well as their everyday life. The main objectives are to instill and develop leadership skills and responsibility, create a contribution to the community through service and volunteerism, learn life skills and information for living a responsible and fulfilled life, enjoy fellowship and develop self-confidence. It will also create a culture of competence, usefulness, belonging, influence and build positive relationships to increase school attendance, academics and engagement.

See Attached

Financial Information

The total is \$3,500.00 and the funding source is Commissioner's Network 234705310001-53320.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on March 27, 2023

Girls Empowered and Motivated for Success (GEMS)

Miss. Curtis (Teacher) & Mrs. Norton (Teacher's Assistant)

Pulaski Middle School

PROPOSAL:

A mentoring program for our young ladies will be conducted that will equip and encourage our young ladies to think, behave, manage, take action, and make decisions toward a positive future. Girls Empowered and Motivated for Success (GEMS) is a club to instill and develop leadership skills and responsibility, create a contribution to the community through service and volunteerism, learn life skills and information for living a responsible and fulfilled life, enjoy fellowship, and develop self-confidence. It will also create a culture of competence, usefulness, belonging, and influence and build positive relationships to increase school attendance, academics, and engagement.

STAFF/SCOPE OF WORK.

The goals are to

- 1) offer opportunities for students to work together and perform tasks intended to make a positive impact on themselves and others,
- 2) create a platform for students to support each other, take responsibility and develop their leadership abilities, and
- 3) create an environment of belonging and acceptance where they can thrive in their academics as well as their everyday life.

DELIVERABLES & HOURS

Staff will meet after school with approximately 15 middle school girls from Pulaski for 2 sessions a week from 3:00-5:00 pm for 7 weeks. The sessions and planning will be for 1 hour each for planning. Session topics, updates, and status will be provided weekly. Sessions will begin April 2023 - June 2023, for 14 sessions in total.

CONSIDERATION:

The teacher will be paid \$40.00 per hour, and the Teacher's Assistant will be paid \$30 per hour according to the district allocation in consideration for services provided. GEMS includes two staff members at a cost of \$70.00 combined per hour, times 4 hours a week = \$280.00, and 2 hours of planning a week (1 hour per staff member = \$70) totaling \$350.00 weekly, times 7 weeks equalling **\$2,450.00**, and a snack stipend of \$150 a week times 7 weeks = **\$1,050.00**, Totalling **\$3,500.00**

CANCELLATIONS:

In the event that the Client or Consultant needs to cancel scheduled work as a result of inclement weather, scheduling conflicts, or other unforeseen events or problems, all efforts will be made by both parties to find new dates that are mutually agreeable so that the terms of this Agreement may be satisfied.

CONSULTANT:

Miss. Curtis (Teacher) & Mrs. Norton (Teacher's Assistant)



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley () for approval at the Regular Board Meeting on April 3, 2023.
Senior Leadership Sponsor: Ann Alfano Staff Presenter: Robert Smedley

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

B&G Restaurant supply co. is on the State of CT bid list for industrial kitchen equipment purchases using contract number 21PSX0002.

Pulaski School kitchen steam boiler is 25 years + old and has reached a point of being not able to be repaired. Parts are no longer available. The steam boiler is used to generate hot water and steam for food preparation. Funding is available for this purchase in the Food Service Fund and equipment will be re-used in any possible future remodel of kitchens.

Financial Information

The total is \$19,729.19 and the funding source is the Food Service Lunch Fund.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on March 27, 2023



Restaurant Equipment & Supplies

48 Eagle Street, Pittsfield, MA 01201 • (413) 442-0390 • Fax (413) 442-1559



Quote

02/22/2023

To: Consolidated School District of New Britain Robert Smedley	Project: Consolidated School District of New Britain Pulaski Middle School 757 Farmington Ave New Britain, CT 06053	From: B & G RESTAURANT SUPPLY Sarah Auge 48 Eagle Street Pittsfield, MA 01201 (413) 442-0390 413-442-0390 (Contact)
--	---	--

Project Code: 175491

Job Reference Number: 59327

Item	Qty	Description	Sell	Sell Total
1b	1 ea	STEAM GENERATOR, GAS  Cleveland Range Model No. 36GM300 Steam Generator, gas, 36" wide cabinet base, modular design, includes power take-off kit, stainless steel construction, 300,000 BTU gas-fired steam generator	\$19,077.38	\$19,077.38
	1 ea	1-year parts & labor warranty, standard		
	1 ea	Extended Warranty, not to exceed 36 months from date of installation (K-12 Schools only)		
	1 ea	5 year pro-rated parts warranty on boilers & steam generators		
	1 ea	Performance start-up included at customer request after equipment is installed (Free Water Quality Check included) (contact Cleveland Sales Representative for details)		
	1 ea	Gas type to be specified		
	1 ea	(VOS115) 120v/60/1-ph, 2-wire (DO NOT connect to GFI outlet)		
ITEM TOTAL:				\$19,077.38
2	1 ea	GAS CONNECTOR HOSE KIT / ASSEMBLY  Krowne Model No. M7548K Royal Series Moveable Gas Connection Kit, 3/4" I.D., 48" long, stainless steel corrugated tubing & radial wrap with green antimicrobial PVC coating, quick disconnect, (1) full port gas valve, (2) 90° elbows, restraining cable with mounting hardware, 180,000 BTU/hr minimum flow capacity	\$151.79	\$151.79
ITEM TOTAL:				\$151.79
3	1 ea	DELIVERY/REMOVAL Custom Model No. MISC Delivery and setting into place new unit. Removal/disposal of existing unit. All hookups are to be done by others.	\$500.00	\$500.00
ITEM TOTAL:				\$500.00

Total

\$19,729.17

Prices Good Until: 03/23/2023

Please Note: Pricing Reflects State of CT. Contract Pricing in Accordance With State
Contract Number: 21PSX0002

Acceptance: _____ Date: _____

Printed Name: _____

Project Grand Total: \$19,729.17



MODULAR CABINET BASE

GAS-FIRED STEAM BOILER with NICKELGuARD™,
200 or 300M BTU, 24" (600mm) or 36" (900mm) WIDE BASE

Project _____
Item _____
Quantity _____
FCSI Section 11400 _____
Approved _____
Date _____

Modular Bases & Equipment Stands

Models

- 24-GM-200
- 36-GM-300



Standard Features

- Type 430 Stainless Steel exterior enclosure, Back Splash and Table Top with #4 finish
- Hinged Cabinet Door
- 6" Stainless Steel Legs with level adjustment and flanged feet
- Solid State steam boiler Water Level Controls
- Low Water Safety Cut-off
- Pressure Limit Controls with 15 psi Safety Valve
- Solid State Electronic Spark Ignition for energy savings
- Major components serviceable from the front of unit
- Nickelguard™ Steam Boiler empties under pressure (blowdown) automatically upon each Shut-Down. Automatic Water refill on Start-Up.
- Separate "Start/Reset" Illuminated switch controls, plus pressure Gauge
- Steam Boiler Drain incorporates Water Cooling and "Jet Rinsing"
- Insulated steam boiler reduces heat loss to work area
- Gas Pressure Regulator
- Steam Boiler is complete with Access Hole/Cover Plate and Sight Glass Gauge
- Standard voltage for controls is 115 volt, 60 Hz, single phase
- Single Cold water connection (no hot water required)
- Secondary Low Water Cut-Off, factory installed (CALG) (Required for AZ. AR. CA. CO. CT. DE. FL. GA. HI. IL. IA. KS. MD. MA. MI. MN. MT. NE. NV. NM. NC. OK. OR. PR. RI. TN. UT. VA. WA. WV., Buffalo, NY, Wash. DC)

Short Form Specifications

Shall be CLEVELAND, Modular Cabinet Base, Model ____-GM ____ M, Nickelguard™, BTU gas boiler, type 304 Stainless Steel Exterior enclosure, Table Top and 6" Level Adjustable Legs. Console mounted controls, Pressure Gauge and Illuminated "Start/Reset" control switches. Solid State Water Level Steam Boiler Controls. Steam Boiler drains under pressure (blow-down) after each Shut-Down, Automatic Water Fill on Start-Up. 15 psi Safety Valve.

Options & Accessories

- Gas, other than natural
- Insulated Flue for island installation
- Boiler Descaling Pump Kit (107142)

KE004046-131

760 Beta Drive, Unit D
Mayfield Village, Ohio 44143

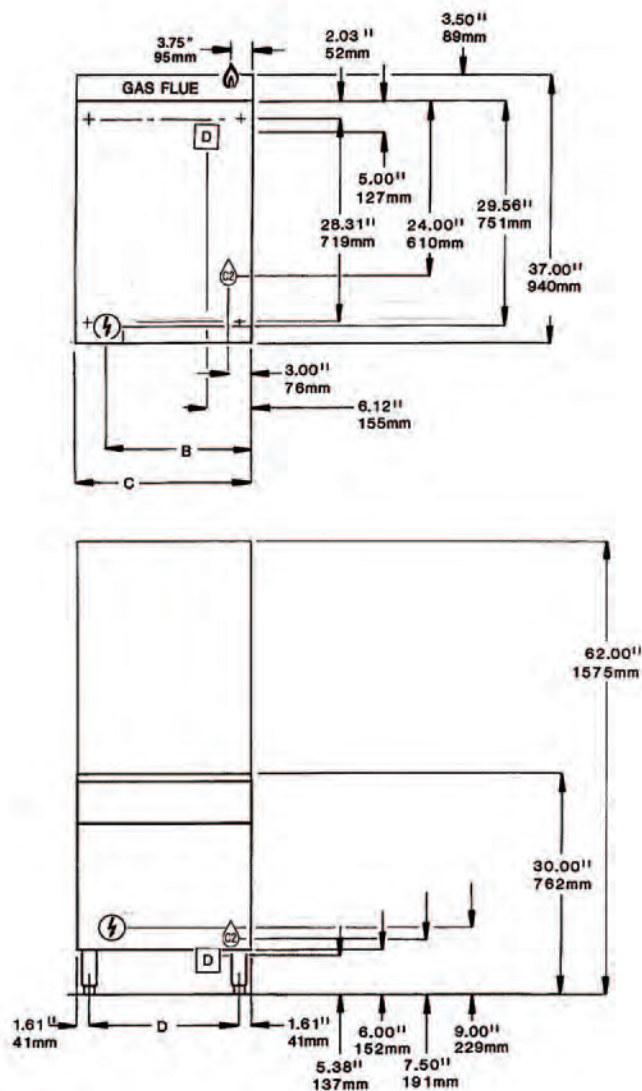
Tel 1.216.481.4900
Fax 1.216.481.3782
Email steam@clevelandrange.com

www.clevelandrange.com
Section 4, Page 21
xxxx 06 / 2021










Modular Bases & Equipment Stands



MODEL NO.	BTU RATING		A	B	C	D
24-GM	200	IN mm	17.84 453	19.00 482	23.62 600	20.40 518
36-GM	300	IN mm	25.03 636	30.81 782	35.43 900	32.22 818

GAS 		ELECTRIC 	WATER 	DRAINAGE 	CLEARANCE
NATURAL	PROPANE	115V-1 PH 50 watt Steam Generator 5.0 Amps ** Do not connect to GFI outlet. See note below.	35 psi minimum 60 psi maximum 1/4" NPT Cold Water Inlet  Boiler feed	1 1/2" IPS common drain. Do not connect other units to this drain. Do not use PVC pipe for drain.	Right - 6", Left - 6", Rear - 6" (12" on control side if adjoining wall or equipment is over 30" high for service access) For use in non-combustible locations only. Contact factory for variances to clearances.
3/4" IPS for 220,000 BTU or less. 1.00" IPS for 240,000 BTU or more. Supply pressure: 4.00" W.C. min. 14.00" W.C. max.	3/4" IPS for 220,000 BTU or less. 1.00" IPS for 240,000 BTU or more. Supply pressure: 12.00" W.C. min. 14.00" W.C. max.				
Manufacturer must be notified if unit is to be used above 2,000 ft. altitude.					

NOTES:

NOTES:
****DO NOT CONNECT TO GFI OUTLET. CLEVELAND RANGE RECOMMENDS GAS FIRED 120 VOLT STEAMERS BE HARD WIRED DIRECTLY TO ELECTRICAL SYSTEM.**

Cleveland Range reserves right of design improvement or modification, as warranted.

Many regional, state and local codes exist and it is the responsibility of the owner and installer to comply with the codes.

Cleveland Range equipment is built to comply with applicable standards for manufacturers. Included among those approval agencies are ASME/N. Bd, NSF and CSA (AGA, CGA).

(NOT TO SCALE)

WATER QUALITY REQUIREMENTS (Boilers, Generators)	
TTDS:	50-250 ppm
Hardness:	50 - 200 mm (3 - 12 gpg)
pH value:	7.0 - 8.5
CL (Chloride):	max 50 ppm
Cl2 (free chlorine):	max 0.1 ppm
SiO2 (silica):	max 13 ppm
NH2Cl: (mono-chloramine)	max 0.1 ppm
Total Alkalinity:	50 - 100 ppm



Model: _____ Item #: _____ Date: _____

Project: _____ Qty: _____ Approved By: _____

Gas Connector Complete Kit

Gas Connectors



Standard Features

The Krowne Metal Gas Connector is a stainless steel hose designed to be used with stationary and caster-mounted commercial kitchen equipment. Its design is convenient for equipment that is routinely moved for cleaning as features such as the rotational end pieces and the included restraining cable provide both ease and durability when moving large gas-supplied equipment.

The green antimicrobial PVC-coated protective layer allows for easy cleaning while the stainless steel corrugated tubing provides both flexibility and a strong internal structure that will last with enduring strength.

- Ends rotate for simple installation and durability
- Heavy duty stainless steel corrugated tubing flexibility for easy installation
- Heavy duty stainless steel radial wrap prevents hose from stretching
- PVC Protective coating with anti-microbial agent for easy cleaning
- Welded construction for added durability

Includes:

No.	Name	Description
1	Gas Connector	Designed for moveable caster-mounted kitchen equipment.
2	Quick Disconnect	Easily disconnects gas hose to move equipment for maintenance and cleaning.
3	Gas Valve	Required by code to allow manual shutoff within 6 ft. of appliance.
4	Restraining Cable Kit	Prevents hose from being pulled too far. Includes mounting hardware.
5	90° Elbows	Gives versatility during installation (qty 2 included).

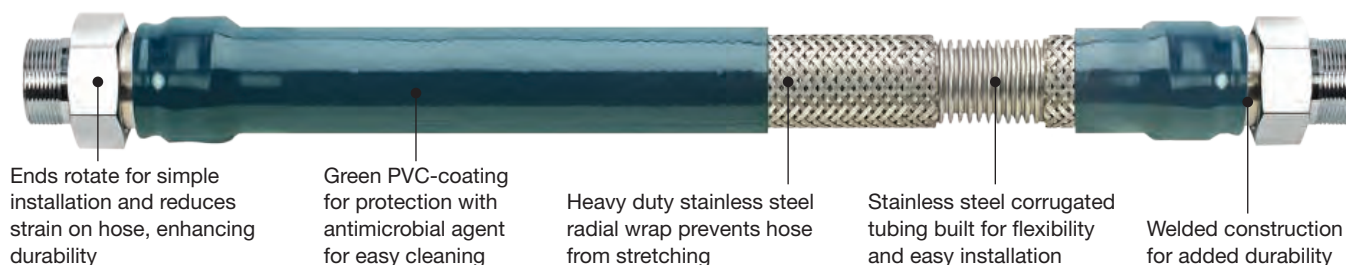
Visit krowne.com for complete replacement parts.

Product Compliance

- ANSI Z21.41-2014 • CSA 6.9-2014 Quick Disconnect Devices For Use With Gas Fuel Appliances
- ANSI Z21.69-2009 • CSA 6.16-2009 Connectors For Moveable Gas Appliances
- ANSI Z21.69a-2012 • CSA 6.16a-2012 Addenda
- Restraining Kits are required by law for all moveable gas equipment



Model No.	Interior Size	Length	BTU/hr
M5024K	1/2"	24"	87K
M5036K	1/2"	36"	77K
M5048K	1/2"	48"	68K
M5060K	1/2"	60"	60K
M5072K	1/2"	72"	55K
M7524K	3/4"	24"	232K
M7536K	3/4"	36"	218K
M7548K	3/4"	48"	180K
M7560K	3/4"	60"	158K
M7572K	3/4"	72"	139K
M10024K	1"	24"	414K
M10036K	1"	36"	379K
M10048K	1"	48"	334K
M10060K	1"	60"	294K
M10072K	1"	72"	279K
M12524K	1-1/4"	24"	699K
M12536K	1-1/4"	36"	615K
M12548K	1-1/4"	48"	541K
M12560K	1-1/4"	60"	476K
M12572K	1-1/4"	72"	419K



Krowne Metal Corporation • 100 Haul Rd. Wayne, NJ 07470 • P: (800) 631-0442 • customerservice@krowne.com • krowne.com

Due to our commitment to continued product improvement, specifications are subject to change without notice.

Rev. 12/2020 • No. Gas Connector Complete Kit



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Andrea Foligno () for approval at the Regular Board Meeting on April 3, 2023.

Senior Leadership Sponsor: Kristina DeNegre Staff Presenter: Kristina DeNegre

Type of Memorandum

Contract Approval

Background and Purpose/Rationale

This memo is to amend an already approved contract of Dr. Dee Cole, a consultant/coach who will build administrators' capacity in providing effective feedback, engage in data decision making process and leveraging researched based instructional practices to improve student outcomes. These services are in alignment with our Commissioner Network plan.

Financial Information

The total is \$14,520 and the funding source is Commissioner Network 204 601210002-53200.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on March 27, 2023

[Smalley School 2022- 2023 Dr. Cole - Andrea Foligno.docx](#)

Proposal for consultant work in literacy for Smalley Elementary School
September 2022 to June 2023

- *To support the administrative team with cohesive learning opportunities to refine monitoring, support and feedback for teachers in the areas of classroom environment, instructional practices, assessment and differentiation within small groups.*
- *To provide weekly onsite support to teachers and coaches in the area of literacy with the purpose of refining instructional practices and improving student achievement in the areas of vocabulary, discourse, oral language, comprehension, and writing as it relates to reading.*
- *To work with EdAdvance consultants and Smalley's literacy coaches around the effective use of data to determine instructional strategies and strategic groupings of students to maximize learning and increase reading outcomes.*

OBJECTIVES and TASKS	TIMELINE	PARTICIPANTS
<p>OBJECTIVE I: <i>To engage the principal, teachers and leadership team in analyzing school data to determine specific areas of instructional need and set attainable performance goals.</i> <i>To provide a structure that fosters collaboration to ensure grade level and cross grade level continuity, aligning the curriculum to the targeted standards and using the resources across grade levels to build seamless and robust instruction.</i></p>	August 2022-June 2023	Principal Assistant Principal Grade level teachers Literacy Coach Leadership Team
<ul style="list-style-type: none"> ● Task 1: Conduct a deep dive into all relevant assessment data to determine areas of strength, trends, cohorts and alignment. This data will include Collaborative classroom assessment data, LLI data and district and Common Formative Assessments. ● To use the disaggregated results to develop a plan of targeted instruction at each grade level. 	<p>How are we doing? How do we know how we are doing? What can we do differently? (Reeves)</p>	Principal Assistant Principal Grade level teachers Literacy Coach Leadership Team

<ul style="list-style-type: none"> Task 2: During data team meetings participants will disaggregate student assessment data by above, at, below and significantly below levels for the purpose of grouping during small group instruction, differentiation and modifications. 	Effective and consistent use of materials and resources to ensure quality Tier 1 instruction for all students.	Principal Assistant Principal Grade level teachers Literacy Coach
<ul style="list-style-type: none"> Task 3: identify two/three strategies or areas of focus for systemic implementation and develop resources and planning to meet each student's instructional needs. 	Select two to three areas of focus and align everything around them.	Principal Assistant Principal Grade level teachers Literacy Coach
OBJECTIVE 2: <i>To complete daily classroom visitations with specific areas of focus to be observed.</i>		
<ul style="list-style-type: none"> Task 1: During the walkthroughs with the use of a rubric we will identify whether the skill or focus was observed and to what level the instruction was delivered. Feedback and debriefing with the principal and reading consultant will take place immediately. Feedback to teachers will follow within 24 hours. Individual meetings will follow as needed. 		Principal Assistant Principal Grade level teachers Literacy Coach
<ul style="list-style-type: none"> Task 2: Support will be provided to the reading consultant and principal on how to provide teachers with SMART feedback and the importance of monitoring and follow through. 		Principal Assistant Principal Grade level teachers Literacy Coach
Key Areas of Focus		
Instruction:		
<ul style="list-style-type: none"> Literacy Block Fidelity 	High quality Tier 1 instruction	
<ul style="list-style-type: none"> Differentiation during Guided Reading block 	Centers aligned with and reinforce the skills and	

	strategies taught in the mini lesson	
<ul style="list-style-type: none"> High expectations linked to questioning and student discourse 	Accountable Talk Wait time Student centered	
<ul style="list-style-type: none"> Questioning (DOK) 	Hess's Cognitive Rigor Matrix	
<ul style="list-style-type: none"> Robust Vocabulary Development 	Focus on root words, cognates, prefixes, suffixes, synonyms, antonyms and integration of usage into oral language and writing as a means of assessing mastery	
<ul style="list-style-type: none"> Purposeful Print Rich Environment 	Relevant graphic organizers and anchor charts that provide visual supports to enhance comprehension. Charts and organizers should be created with students and made available to student.	
Data Teams:		
<ul style="list-style-type: none"> Effective and strategic use of data 		
<ul style="list-style-type: none"> Rubrics and calibration 		
<ul style="list-style-type: none"> Benchmark Assessments and Learning Targets 		
<ul style="list-style-type: none"> Lesson Planning, objectives aligned to the standards 		
Instructional Leadership and Teams:		
<ul style="list-style-type: none"> Monitoring of instruction 	Learning walks	
<ul style="list-style-type: none"> Feedback 	Immediate	
<ul style="list-style-type: none"> Supports 		
<ul style="list-style-type: none"> Professional development targeted to needs. 		

Developed and submitted by: Dolores S. Cole, EdD.
Daily rate: \$440 per 4-hour day



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Ann Alfano () for approval at the Regular Board Meeting on April 3, 2023.

Senior Leadership Sponsor: Ann Alfano Staff Presenter: Ann Alfano

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

The Vendor is on the State of Connecticut list - Contract #22PSX0015

The Consolidated School District's Food Service Program is seeking to purchase three trucks for the delivery of daily meals to the school sites. These vehicles will assist with streamlining the current operations by facilitating the delivery process to multiple school sites. In addition, they will assist with the efficiency of food supply distribution for our anticipated centralized storage facility.

The trucks are refrigerated and meet all current health and sanitation standards for the delivery of hot and cold meals for the students and staff of the New Britain School District.

Nutmeg Trucks (Allegiance Isuzu Trucks) is a State of Connecticut vendor under contract #22PSX0015. The cost of the three trucks is \$400,086.82.

Quantity	Item	Amount	Total
1	16ft Refrigerated Truck	131,706.94	131,706.94
2	18ft Refrigerated Truck	134,189.94	268,379.88
		Total	400,086.82

Financial Information

The total is \$400,086.82 and the funding source is Food Service Account N/A.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on March 27, 2023

[truck Quote 1 - Antonietta Alfano.pdf](#), [Truck Quote 2 - Antonietta Alfano.pdf](#)



ALLEGIANCE ISUZU TRUCK HARTFORD

Sol Zylberman | 860-917-4308 | solz4trucks@gmail.com

WHITSONS FOOD SERVICE
JEFF TADDEO



18'

Current report content is based on data as of 2023-02-08 10:16:23. Any performance-related calculations are offered solely as guidelines. Actual vehicle performance will depend on your operating conditions. All Information, specifications and pricing in this application are based on the latest information available. Isuzu Commercial Truck of America, Inc. reserves the right to discontinue or change, at any time, without prior notice, the pricing, specifications, options, materials, equipment, design and models.



ALLEGIANCE ISUZU TRUCK HARTFORD

Sol Zylberman | 860-917-4308 | solz4trucks@gmail.com

WHITSON FOOD SERVICE 18 (2024 NRR Cab Chassis, 3U4 176"WB, 153.5"CA, 19,500 GVWR. White, 30 Gallon Stainless Steel In-Rail Fuel Tank with power windows, power door locks and air conditioning

Selected Model and Options

	Code	Description	MSRP
Model	3U4	NRR Cab Chassis 176"WB, 153.5"CA	\$71,900.00
	54	White, 30 Gallon Stainless Steel In-Rail Fuel Tank with power windows, power door locks and air conditioning	\$0.00
Tires	I5H	LRR (low rolling resistance)	Inc.
Engine	I1B	4HK1-TC, diesel engine 317 CID (5.19L), 215 HP at 2550 RPM: 452 ft.-lb. gross torque at 1850 RPM. 4 cylinder, 16 valve, four cycle, overhead cam, turbocharged, inter-cooled, water cooled EGR valve, direct injection, electronically controlled common rail fuel system, engine cruise control function. Oil level check switch and light. Engine Warning system with audible warning for low oil pressure, high coolant temperature, and low coolant level.	Inc.
Transmission	I1W	Aisin A465id 6-speed automatic transmission, Ratios: 3.742, 2.003, 1.343,	Inc.
Wheelbase	FNW	176 inches, includes ladder type channel frame. Full C section straight frame 33.5 inches wide. Yield strength 44,000 psi; section modulus 7.20 in3 RBM 316,800 lb./ft./in per rail. 153.5"CA	Inc.
Air Cleaner	KNX	Dry Paper single element. (Donaldson brand) Air cleaner canister standard with air restriction indicator in the driver's Multi-Information Display (MID).	Inc.
Alternator	I2C	140 AMP. with integral regulator.	Inc.
Battery	IX1	Dual 12-Volt maintenance free group 31 750 CCA batteries with threaded posts	Inc.
Exhaust	IX7	Single horizontal with DPF/SCR exhaust system	Inc.
Front Axle	I26	"I"-beam rated at 7,275 lbs. Includes integral hydraulic power steering. Ratio 18.8-20.9:1.	Inc.
Front Suspension	ID8	8440 lbs. Capacity semi elliptical tapered leaf spring. Includes shock absorbers and stabilizer bar	Inc.
Front Wheels	IB9	19.5" x 6", 6-hole disc, painted white	Inc.
Front Tires	XTN/R3M	225/70R19.5F (12 ply) tubeless Radial, all season	Inc.
Rear Suspension	ID9	14,550 lbs. capacity. Semi-elliptical main and	Inc.

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WHITSON FOOD SERVICE 18 (2024 NRR Cab Chassis, 3U4 176"WB, 153.5"CA, 19,500 GVWR. White, 30 Gallon Stainless Steel In-Rail Fuel Tank with power windows, power door locks and air conditioning

Selected Model and Options

	Code	Description	MSRP
		auxiliary multi-leaf springs. Includes shock absorbers.	
Rear Axle	ID3	Single-speed, 14,550 lb. capacity with oil lubricated rear wheel bearings.	Inc.
Ratio	011	5.571:1	Inc.
Rear Wheels	IC1	19.5" x 6", 6-hole disc, painted white	Inc.
Rear Tires	YTN/S3M	225/70R19.5F (12 ply) tubeless Radial, all season tread.	Inc.
Fuel Tank	I4I	30 Gallon Stainless Steel In-Rail Fuel Tank	Inc.
Seat	AQB	Driver seat is reclining high back. Two single occupant fold down seats with tray backs.	Inc.
Brakes	K40	Butterfly valve type exhaust brake	Inc.
	IE1	Vacuum + Power Assist; hydraulic 4-wheel disc brakes with 4-channel ABS. Mechanical, transmission mounted parking brake. Non-asbestos semi metallic linings are standard.	Inc.
Air Conditioning	C60	Air conditioner	Inc.
Power Windows & Door Locks	IL0	Yes	Inc.
Floor Mats	IQ6	Standard Floor Mats	Inc.
Model Option	54	White, 30 Gallon Stainless Steel In-Rail Fuel Tank with power windows, power door locks and air conditioning	Inc.
Additional Options	IF6	Fire Extinguisher and Triangle Kit mounted in rear organizer on standard cab and under rear seat on crew cab	\$88.00
	IS0	Heated Mirrors	\$180.00
	UZF	Back up alarm	\$112.00
	I2V	Audio System with 7" diagonal color touch-screen with backup camera (camera shipped loose)	\$1,520.00
	I6L	LED lighting package	\$440.00
	I72	Block heater with receptacle	\$208.00
Assistance System	I5I	Electronic Vehicle Stability Control (EVSC) include ASR (Anti-Slip Regulation)	Inc.
Accessories			

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ALLEGIANCE ISUZU TRUCK HARTFORD

Sol Zylberman | 860-917-4308 | solz4trucks@gmail.com

WHITSON FOOD SERVICE 18 (2024 NRR Cab Chassis, 3U4 176"WB, 153.5"CA, 19,500 GVWR. White, 30 Gallon Stainless Steel In-Rail Fuel Tank with power windows, power door locks and air conditioning

Selected Model and Options

	Code	Description	MSRP
	IX2	Rear body dome lamp switch	Inc.
	8RP	AM/FM/CD radio with Aux input/USB port and Bluetooth RPO	Inc.
Totals			
		Base Price	\$71,900.00
		Destination Charge	\$1,825.00
		Material & Transportation Surcharge	\$675.00
		DEF Fill Charge	\$10.00
		Total Options Price	\$2,548.00
		Tire Weight Tax	\$7.94
		Total	\$76,965.94

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ALLEGIANCE ISUZU TRUCK HARTFORD

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WHITSON FOOD SERVICE 18 (2024 NRR Cab Chassis, 3U4 176"WB, 153.5"CA, 19,500 GVWR. White, 30 Gallon Stainless Steel In-Rail Fuel Tank with power windows, power door locks and air conditioning

Quote Worksheet

	MSRP
Base Price	\$71,900.00
Destination Charge	\$1,825.00
Material & Transportation Surcharge	\$675.00
DEF Fill Charge	\$10.00
Total Options	\$2,548.00
Subtotal	\$76,958.00
18 FT REFRIGERATED BODY SIDE DOOR WITH TUCKAWAY LIFTGATE	\$41,763.00
THERMO KING t590 UNIT	\$21,416.00
Subtotal Additional Equipment	\$63,179.00
Subtotal Miscellaneous Equipment	\$0.00
Pre-Tax Subtotal	\$140,137.00
Less Customer Discount	(\$-5,955.00)
Subtotal Discount	(\$-5,955.00)
Taxable Price	\$134,182.00
Sales Tax	0% \$0.00
Tire Weight Tax	\$7.94
Subtotal Taxes	\$7.94
Subtotal Post-Tax Adjustments	\$0.00
Less Post-tax Customer Discount	\$0.00
Subtotal Discount	\$0.00
Total Sales Price	\$134,189.94

Dealer Signature/Date

Customer Signature/Date

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NEW HAVEN BODY

DN-0753984-1

Quoted By: Damian DeNegre

Created: 2/6/2023

Revised: 2/6/2023

41,238+525

P.O. Box 564 • North Haven, CT 06473-0474 • Phone: 203-248-6388 • Fax: 203-281-0060

Configuration: GVSR91-18 WITH LIFT GATE

Sales Representative: DAMIAN DENE GRE

Reference:

Customer

Allegiance Trucks
130 Brainard Rd.

Hartford, CT 06114

Customer Number: Hartford

Terms: 30 Days Net

Contacts

Sol
p. 860-249-8635
f. 860-522-3706

Ship to:

p.

Ship To

NUTMEG INTERNATIONAL
130 BRAINARD ROAD

HARTFORD, CT 06114

Shipping Method: Delivery/Driveaway

Model	Description	Plant
GVSR09118096	MORGAN REFRIGERATED VAN BODY 18FT NOMINAL	CT - Plainfield

Body Dimensional Chassis Information

Information

Inside Height:	86	Make:	ISUZU	Year:	2023
Inside Length:	211	Model:	NRR Diesel (2011 and Newer Model) 19,500 GVWR (NU1, NU2, NU3, NU4, NU5, NU6)	WB:	176
Inside Width:	89.15	Expected Date:		FW:	33.5
Rear Door Opening (W x H):	82Wx76.38H	Color:	WHITE	FOB:	145
		Rear Axle:	Single (1)	Vert. Exh.:	No
		Air Horns on Cab	No		
		Roof:			

Note: Body dimensional information above for reference only. These dimensions may change based on any special pricing items included in this quotation.

OPTION	DESCRIPTION	QTY	Weight**
MBB Assembly	REFRIGERATED VAN BODY 18FT NOMINAL	1	0.001
SUBFRAME	3" I BEAM CROSSMEMBERS 12" CENTERS WITH 4" JUNIOR LONGRAIL	1	561.72
	MYLAR TAPE IS APPLIED BETWEEN ALL STEEL SUBFRAME COMPONENTS AND EXTRUDED ALUMINUM LOWER BOTTOM RAILS TO PREVENT CORROSION	1	0.19
MOUNTING	FULL MOUNT-U BOLT	1	98.55
	SPECIAL LOCATION AND CONFIGURATION OF FOREMOST U-BOLTS FOR ISUZU N/GMC LCF SERIES REGULAR CAB	1	5.41
	WOODEN CRUSHER BLOCKS IN THE CHASSIS FRAME AT EACH U-BOLT	10	17.3
	MUDFLAPS-24"X30" BLACK MORGAN	1	16.62
FLOOR	ALUMINUM-EXTRUDED HAT-ANTI-SKID WITH 6" SCUFF	1	397.96
MOUNTING	WATER BASED UNDERCOATING APPLIED TO UNDERSIDE OF BODY, INCLUDING, WHEN APPLICABLE, FLOOR, CROSSMEMBERS, LONG RAILS, FRONT ENDPLATE, AND ALL OTHER FLOOR AND SUBFRAME COMPONENTS	18	21.582
THRESHOLD	STAINLESS FLUSH TO REAR WITH THERMOBREAK AND COMPOSITE BUILDUP	1	134.53
REAR DOOR	WHITING TEMPGUARD 82" WIDE X 76 3/8" HIGH OPENING	1	296.67



NEW HAVEN BODY

DN-0753984-1

Quoted By: Damian DeNegre

Created: 2/6/2023

Revised: 2/6/2023

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REAR FRAME	HEADER SUB-COMPONENT FOR REEFER WITH OVERHEAD DOOR STAINLESS STEEL 12.25 HIGH	1	71.84
	ENDPLATE SUB-COMPONENT WITH OVERHEAD DOOR	1	15.26
	FOAM DAMS FOR OVERHEAD DOOR REAR	1	11.93
Side Door-CS {RFR}	WHITE SWING PANEL WITH 3" OF FOAM - OPENING 36 1/16" X 72 7/8"	1	110.18
SIDE DOOR	LOCATE DOOR ON CURBSIDE 13.06 IN. FROM INSIDE FRONT	1	0.001
Side Door Step	TAKLER SLIDING TWO STEP WITHOUT PLATFORM INSTALL FOR SIDE DOOR APPLICATION	1	49.96
SIDE DOOR	TAKLER STEP LOCATED AT CURBSIDE SIDE DOOR	1	0.001
	ALUMINUM 12" GRAB HANDLE AT SIDEDOOR-BOLTED	1	0.51
DECALS	STANDARD FOR SIDE DOOR AT 45 1/16" AND FORWARD	1	0.8
SKINS-SIDES	.040 ALUMINUM PREPAINTED WHITE	1	127.76
	RIVETS FOR FRONT AND SIDEWALLS-18 BODY	1	3.58
SIDE WALL	EXTRUDED ALUMINUM TOP AND BOTTOM RAILS WITH 1 3/8 IN. DEEP EXTRUDED ALUMINUM Z-SHAPED	1	90.6
	VERTICAL POSTS INSTALLED ON 16 IN. CENTERS CURBSIDE.		
	EXTRUDED ALUMINUM TOP AND BOTTOM RAILS WITH 1 3/8 IN. DEEP EXTRUDED ALUMINUM Z-SHAPED	1	102.42
	VERTICAL POSTS INSTALLED ON 16 IN. CENTERS ROADSIDE.		
SIDE DOOR	ALUMINUM THRESHOLD FOR SIDE DOOR WITH 4" FLOOR FOAM	1	17.75
SCUFF	SCUFF-SIDE INTERLOCKING EXTRUDED ALUMINUM SCUFF	2	36.7
Scuff Height Note GVSR	SIDE SCUFF HEIGHT TOTALS 12 INCH HIGH	1	0.0001
INTERIOR TIES	SERIES E-TRACK SURFACE MOUNTED ON SIDE WALL	2	68.7
Cargo Track Sides Row 1 Loc Note	LOCATE SURFACE MOUNTED ROW AT 36 IN. FROM TOP OF FLOOR TO CENTER OF TRACK	1	0.001
SCUFF	SCUFF-FRONT INTERLOCKING EXTRUDED ALUMINUM SCUFF	1	7.76
FRONT END	AERODYNAMIC STAINLESS RADII Z-POST	1	46.27
SKINS-FRONT	.040 ALUMINUM PREPAINTED WHITE	1	25.64
SCUFF	FRONT SCUFF FOR 3" WALL WITH HAT FLOOR	1	12.65
INSULATION	URETHANE FOAM-FRONT 4.00 IN.	1	19.85



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	URETHANE FOAM-SIDE 3.00 IN.	1	44.84
	URETHANE FOAM-SIDE 3.00 IN.	1	42.72
	URETHANE FOAM-CEILING 3.00 IN.	1	100.88
	URETHANE FOAM-FLOOR 4.00 IN.	1	189.29
	URETHANE FOAM-REAR 3.00 IN.	1	31.68
LINER-SIDE	GLASSBOARD WITH 3-5" WALL AND 3-5" CEILING FOAM AND WITH SIDE DOOR	1	65.15
	GLASSBOARD NO DOOR	1	72.37
LINER-FRONT	GLASSBOARD	1	26.42
Reefer Openings	REFRIGERATION OPENING THERMO KING-ONE PIECE T-590	1	TBD
REEFER	CUSTOMER TO SUPPLY AND INSTALL REFRIGERATION UNIT	1	0.001
	THERMO KING REEFER REINFORCEMENT	1	170.71
S E R V I C E PLATFORM	CAB MOUNTED SERVICE PLATFORM	1	14.91
REEFER	(4) FOLDING STEPS AND GRAB HANDLE MOUNTED ON FRONT RADIUS	1	28.57
ROOF	PLASTIC DORMER 49" WIDE OPENING	1	47.29
	.032 ONE PIECE ALUMINUM SHEET WITH ROOF BOWS ON 24IN. CENTERS	1	85.72
	WITHOUT RADII, USED IN CONJUNCTION WITH DORMER	1	8.86
INTERIOR LIGHTS	DASH MOUNTED SWITCH IN CAB BY CHASSIS MANUFACTURER	1	0.59
Interior Lights RFR	INTERIOR LED DOMELIGHT LED 18" OEM SUPPLIED CAB SWITCH	1	TBD
INTERIOR LIGHTS	TOTAL DOMELIGHT(S) = 1;	1	0.001
Liftgate {ALL}	Interlift PALFINGER PAINTED STEEL LIFTGATE PLR-25D DUAL CYLINDER 2500# CAP 80X48 WEDGE ALUM 1 PLATFORM GRAVITY DOWN, AND 800MM ARMS (INCLUDES LIFTGATE OEM CUT OFF SWITCH AND DEDICATED GROUND CABLE) 21" DUAL STEP	1	TBD
LIFTGATE	TUK-AWAY LIFTGATE WELD-ON INSTALLATION FOR REEFER BODIES, STAKE BODIES AND PANEL REAR 1 DOOR APPLICATIONS. LIFTGATE EXTENSION PLATE WELDS TO REAR THRESHOLD, STEEL DOCK EXTENSION OR REAR RAIL. DO NOT BOLT.	0	
DOCK BUMPER	LIFTGATE DOUBLE CHANNEL SPACER	1	87.12
EXTERIOR LIGHTS	PER FMVSS-108 REEFER TECNIQ MODEL S37 LED WITH RETURN GROUND. LIGHTS MOUNTED WITH 1 MOUNTING BRACKETS.	1	7.626
	REAR MAIN HARNESS FOR LED LIGHTS	1	2.67
	CONVERTER FOREIGN CHASSIS WIRING TO DOMESTIC WIRING	1	0.33
	TECNIQ LED REAR LIGHTS RECESSED IN REAR POST/DOMESTIC COMBINED STOP TURN TAIL AND 1 BACKUP LAMP WITH LED LICENSE LIGHT MOUNTED IN THE REAR CORNER POST	1	2.06



NEW HAVEN BODY

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PAINT	REEFER REAR ENDPLATE-BLACK	1	0.001
DECALS	MORGAN LOGO AND SAFETY DECALS-FULL MOUNT	1	0.11
SAFETY ITEMS	ALUMINUM 12" GRAB HANDLE-BOLTED	2	1.02
	GRAB HANDLE MOUNTED ON CURBSIDE AND ROADSIDE REAR	1	0.001
	CONSPICUITY TAPE INSTALLATION	1	0.45
	BOTH SIDES OF BODY, ACROSS BOTTOM OF REAR DOOR, UNDERRIDE PROTECTOR, AND TWO INVERTED L's ON THE UPPER OUTBOARD CORNERS. PER DRAWING CONSP00	1	0.001
MISCELLANEOUS	FUEL NECK INSTALLATION	1	0.81
DECALS	OVERALL HEIGHT WARNING REVERSE IMAGE	1	0.02
	OVERALL HEIGHT WARNING DASH MOUNTED	1	0
SAFETY ITEMS	BACK-UP ALARM VELVAC-697087	1	2.4
	CUSTOMER HAS DECLINED SIDE GUARD OPTION ON THIS ORDER	1	0.001
	NOTE: MORGAN OFFERS A SIDE-GUARD SAFETY OPTION FOR THIS VEHICLE CONFIGURATION. IT IS RECOMMENDED THAT YOU VERIFY LOCAL ORDINANCES REGARDING SIDE GUARDS ON TRUCK BODIES IN LOCATIONS WHERE YOUR VEHICLE(S) MAY BE OPERATING. ASK YOUR MORGAN SALESPERSON FOR MORE INFORMATION RELATED TO SIDE-GUARD PROTECTION.	1	0.001
MOUNTING	CHASSIS FRAME EXTENSION - 6" CHANNEL FRAME ISUZU/GMC LCF SERIES	1	117.51
	WEIGH COMPLETED UNIT BEFORE DELIVERY; PUT SLIP IN GLOVE BOX	1	0.01
SURCHARGES	QUOTE INCLUDES SURCHARGES OF \$1050	1	0.001

Total Body Weight: TBD

CONTACT MORGAN FACTORY REP FOR TOTAL BODY WEIGHT

Additional Specifications Included in Price:

***WARNING:**The above Distributor added or installed options WILL NOT UPLOAD to Morgan, and Morgan will not be responsible for any information in this **Additional Specifications Included in Price** section.

NOTES TO CUSTOMER: 1 WAY FREIGHT TO HARTFORD, CT. INCLUDED

As a condition of sale, Morgan may require an up-front deposit representing up to 30% of the purchase price listed on this Quote for material that is "special order" or "unique" (e.g., items not readily transferrable by Morgan for other use), due and payable to Morgan prior to processing Customer's order.

Production dates for all orders requiring a chassis are subject to change at Morgan's sole discretion if full and accurate chassis Vehicle Identification Number(s) ("V.I.N.") and their matching Purchase Order number are not received by Morgan at least thirty (30) days prior to an originally scheduled production date.



NEW HAVEN BODY

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DIMENSIONAL DATA: All dimensions, weights, and measurements specified herein are estimates and are subject to Morgan's manufacturing tolerances, may change without notice, and may vary depending on options selected. Please contact Morgan for dimension, weights, and measurements for your particular truck body and chassis.

NOTICE: Morgan Truck Body, LLC manufactures all vehicles to conform to applicable U.S. Federal Motor Vehicle Safety Standards (FMVSS) in effect at time of manufacture. Buyer/end-user is responsible for ensuring this vehicle, when operated, meets all applicable federal, state and local rules, regulations and statutes, including, but not limited to, those governing safety equipment, cargo securement, and accessories.

Morgan will give Customer a notice of release ("Release Notice") of their completed truck body units ("Vehicles") and Customer will remove, or authorize Morgan to remove, the Vehicles from Morgan's lot within five (5) days of the date thereof. After which time, and pursuant to Morgan's Standard Sales Agreement, Morgan shall not be responsible for any loss or damage thereto, for any reason, including, but not limited to, such loss or damage caused by fire, flood, storm, act of God, vandalism, accident, explosion, war, strike, civil or military authority, or any other similar causes.

In addition, Customer agrees to reimburse Morgan's then current lot lease expenses for every month past fourteen (14) days of the date of the Release Notice that the Vehicles remain on Morgan's lot. Customer also agrees to pay Morgan for all costs incurred, after fourteen (14) days of the date of the Release Notice, to maintain the Vehicles in satisfactory (road-worthy) working order.

Morgan shall not be responsible nor otherwise be held liable for cargo loss, loss of use, property damage, commercial (economic) loss, or other direct, indirect, incidental, consequential, or special damages alleged to have been caused by any Morgan product, or any delay in delivery of such product.

Morgan reserves the right to increase the quoted prices based on increases in prices charged to Morgan by its suppliers as of the date of Morgan's receipt of the chassis and all customer supplied material (if any). In the occurrence of Goods ordered without chassis (i.e., flat-bed pick-ups/deliveries), Morgan reserves the right to increase the quoted prices based on increases in prices charged to Morgan by its suppliers anytime up to start of production of the Goods.

Morgan's and NEW HAVEN BODY'S Standard Sales Agreement Terms and Conditions apply to this quote. Copies available [Morgan's Sales Agreement Terms and Conditions](#) and upon request. Any additional or different terms proposed by Buyer are objected to and are hereby rejected.

Prices in \$USD

Subtotal:	\$ 41,238.00
Estimated Tax:	\$ 0.00
Sell Price Each:	\$ 41,238.00
x Qty:	1

Total Quote Price: \$ 41,238.00

Quote includes commodity and inbound freight surcharges of \$1050

Quote is valid for 30 days, and is subject to Morgan's Sales Agreement Terms and Conditions.

Price quoted does not include applicable taxes.
Applicable taxes will be added at time of invoice.

Customer Acceptance of Proposal - The pricing, specifications, and conditions of this quotation are satisfactory and are hereby accepted. We authorize Morgan to perform the work as specified.

Customer Signature:		Date of Acceptance:	Customer PO Number:
PO and Chassis Details:		* Chassis Expected Date:	
#	* PO #	* Chassis VIN	Customer Unit #
1			
			Chassis Factory #



NEW HAVEN BODY

DN-0753984-1

Quoted By: Damian DeNegre

Created: 2/6/2023

Revised: 2/6/2023

P.O. Box 564 • North Haven, CT 06473-0474 • Phone: 203-248-6388 • Fax: 203-281-0060

** PO #, Chassis VIN #, and Chassis Expected Date are required when placing an order with Morgan Corporation. Please provide if not listed above.*

Options available at additional cost per body:

1.)	2 WAY FREIGHT, ADD	\$ 525.00
-----	--------------------	-----------



Mass Truck Refrigeration Service

47 Sword Street
Auburn, MA 01501
508-767-1616 800-228-3391

Quotation

To: Allegiance Trucks
130 Brainard Rd.
Hartford, MA 06114
Attn: Sol Zylberman

Date: 2-7-23

Q1 & Q2 2023 Pricing
THERMO KING T590-50
REFRIGERATION UNIT

Cooling capacity @ 35F: 15,500 BTU @ 0F: 10,000 BTU
@ -20F 5,500

Premium HMI controller

Install in 18' insulated body for medium temperature applications on a
diesel engine driven chassis

Smart power electric standby with electric heat (230V3)

In-servicing

Freight

\$21,416.00

Inc.

Inc.

Inc.

Inc

End User: New Britain School Department

Note: Quote is based upon the current cost of raw materials and freight.
This quote is subject to change as these costs continue to change. We
appreciate your patience and understanding.

Thank you for your business Sol
Dave Burdett

Distributors of:

✓ JBAR Manufacturing

✓ Red Dot Corporation

✓ Espar Heaters

✓ Tube and Hose

Quoted by: Dave Burdett



ALLEGIANCE ISUZU TRUCK HARTFORD

Sol Zylberman | 860-917-4308 | solz4trucks@gmail.com

WHITSONS FOOD SERVICE
JEFF TADDEO



16

Current report content is based on data as of 2023-02-08 10:02:44. Any performance-related calculations are offered solely as guidelines. Actual vehicle performance will depend on your operating conditions. All Information, specifications and pricing in this application are based on the latest information available. Isuzu Commercial Truck of America, Inc. reserves the right to discontinue or change, at any time, without prior notice, the pricing, specifications, options, materials, equipment, design and models.



ALLEGIANCE ISUZU TRUCK HARTFORD

Sol Zylberman | 860-917-4308 | solz4trucks@gmail.com

Whitsons Food Service 16 ft (2024 NRR Cab Chassis, 3U3 150"WB, 127.5"CA, 19,500 GVWR. White, 30 Gallon Stainless Steel In-Rail Fuel Tank with power windows, power door locks and air conditioning

Selected Model and Options

	Code	Description	MSRP
Model	3U3	NRR Cab Chassis 150"WB, 127.5"CA	\$71,076.00
	54	White, 30 Gallon Stainless Steel In-Rail Fuel Tank with power windows, power door locks and air conditioning	\$0.00
Tires			
	I5H	LRR (low rolling resistance)	Inc.
Engine			
	I1B	4HK1-TC, diesel engine 317 CID (5.19L), 215 HP at 2550 RPM; 452 ft.-lb. gross torque at 1850 RPM. 4 cylinder, 16 valve, four cycle, overhead cam, turbocharged, inter-cooled, water cooled EGR valve, direct injection, electronically controlled common rail fuel system, engine cruise control function. Oil level check switch and light. Engine Warning system with audible warning for low oil pressure, high coolant temperature, and low coolant level.	Inc.
Transmission			
	I1W	Aisin A465id 6-speed automatic transmission, Ratios: 3.742, 2.003, 1.343,	Inc.
Wheelbase			
	IB1	150 inches, includes ladder type channel frame. Full C section straight frame 33.5 inches wide. Yield strength 44,000 psi; section modulus 7.20in ³ RBM 316,800 lb./ft./in. per rail. 127.5"CA	Inc.
Air Cleaner			
	KNX	Dry Paper single element. (Donaldson brand) Air cleaner canister standard with air restriction indicator in the driver's Multi-Information Display (MID).	Inc.
Alternator			
	I2C	140 AMP. with integral regulator.	Inc.
Battery			
	IX1	Dual 12-Volt maintenance free group 31 750 CCA batteries with threaded posts	Inc.
Exhaust			
	IX7	Single horizontal with DPF/SCR exhaust system	Inc.
Front Axle			
	IZ6	"I"-beam rated at 7,275 lbs. Includes integral hydraulic power steering. Ratio 18.8-20.9:1.	Inc.
Front Suspension			
	ID8	8440 lbs. Capacity semi elliptical tapered leaf spring. Includes shock absorbers and stabilizer bar	Inc.
Front Wheels			
	IB9	19.5" x 6", 6-hole disc, painted white	Inc.
Front Tires			
	XTN/R3M	225/70R19.5F (12 ply) tubeless Radial, all season	Inc.
Rear Suspension			
	ID9	14,550 lbs. capacity. Semi-elliptical main and	Inc.

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Whitsons Food Service 16 ft (2024 NRR Cab Chassis, 3U3 150"WB, 127.5"CA, 19,500 GVWR. White, 30 Gallon Stainless Steel In-Rail Fuel Tank with power windows, power door locks and air conditioning

Selected Model and Options

	Code	Description	MSRP
Rear Axle		auxiliary multi-leaf springs. Includes shock absorbers.	
	ID3	Single-speed, 14,550 lb. capacity with oil lubricated rear wheel bearings.	Inc.
Ratio	011	5.571:1	Inc.
Rear Wheels	IC1	19.5" x 6", 6-hole disc, painted white	Inc.
Rear Tires	YTN/S3M	225/70R19.5F (12 ply) tubeless Radial, all season tread.	Inc.
Fuel Tank	I4I	30 Gallon Stainless Steel In-Rail Fuel Tank	Inc.
Seat	AQB	Driver seat is reclining high back. Two single occupant fold down seats with tray backs.	Inc.
Brakes	K40	Butterfly valve type exhaust brake	Inc.
	IE1	Vacuum + Power Assist; hydraulic 4-wheel disc brakes with 4-channel ABS. Mechanical, transmission mounted parking brake. Non-asbestos semi metallic linings are standard.	Inc.
Air Conditioning	C60	Air conditioner	Inc.
Power Windows & Door Locks	IL0	Yes	Inc.
Floor Mats	IQ6	Standard Floor Mats	Inc.
Model Option	54	White, 30 Gallon Stainless Steel In-Rail Fuel Tank with power windows, power door locks and air conditioning	Inc.
Additional Options	IF6	Fire Extinguisher and Triangle Kit mounted in rear organizer on standard cab and under rear seat on crew cab	\$88.00
	IS0	Heated Mirrors	\$180.00
	UZF	Back up alarm	\$112.00
	I2V	Audio System with 7" diagonal color touch-screen with backup camera (camera shipped loose)	\$1,520.00
	I6L	LED lighting package	\$440.00
	I72	Block heater with receptacle	\$208.00
Assistance System	I5I	Electronic Vehicle Stability Control (EVSC) include ASR (Anti-Slip Regulation)	Inc.
Accessories			

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ALLEGIANCE ISUZU TRUCK HARTFORD

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Whitsons Food Service 16 ft (2024 NRR Cab Chassis, 3U3 150"WB, 127.5"CA, 19,500 GVWR. White, 30 Gallon Stainless Steel In-Rail Fuel Tank with power windows, power door locks and air conditioning

Selected Model and Options

	Code	Description	MSRP
	IX2	Rear body dome lamp switch	Inc.
	8RP	AM/FM/CD radio with Aux input/USB port and Bluetooth RPO	Inc.
Totals			
		Base Price	\$71,076.00
		Destination Charge	\$1,825.00
		Material & Transportation Surcharge	\$675.00
		DEF Fill Charge	\$10.00
		Total Options Price	\$2,548.00
		Tire Weight Tax	\$7.94
		Total	\$76,141.94

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Whitsons Food Service 16 ft (2024 NRR Cab Chassis, 3U3 150"WB, 127.5"CA, 19,500 GVWR. White, 30 Gallon Stainless Steel In-Rail Fuel Tank with power windows, power door locks and air conditioning

Quote Worksheet

	MSRP
Base Price	\$71,076.00
Destination Charge	\$1,825.00
Material & Transportation Surcharge	\$675.00
DEF Fill Charge	\$10.00
Total Options	\$2,548.00
Subtotal	\$76,134.00
16 ft refrigerated body with side door and tuckaway liftgate	\$39,922.00
thermo king T590	\$21,416.00
Subtotal Additional Equipment	\$61,338.00
Subtotal Miscellaneous Equipment	\$0.00
Pre-Tax Subtotal	\$137,472.00
Less Customer Discount	(\$-5,773.00)
Subtotal Discount	(\$-5,773.00)
Taxable Price	\$131,699.00
Sales Tax	0% \$0.00
Tire Weight Tax	\$7.94
Subtotal Taxes	\$7.94
Subtotal Post-Tax Adjustments	\$0.00
Less Post-tax Customer Discount	\$0.00
Subtotal Discount	\$0.00
Total Sales Price	\$131,706.94

Dealer Signature/Date

Customer Signature/Date

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NEW HAVEN BODY

DN-0753979-1

Quoted By: Damian DeNegre

Created: 2/6/2023

Revised: 2/6/2023

39,397 + 525

P.O. Box 564 • North Haven, CT 06473-0474 • Phone: 203-248-6388 • Fax: 203-281-0060

Configuration: GVSR91-16 WITH LIFT GATE
Reference:**Sales Representative:** DAMIAN DENE GRE**Customer**Allegiance Trucks
130 Brainard Rd.

Hartford, CT 06114

Customer Number: **Hartford**
Terms: **30 Days Net****Contacts**Sol
p. 860-249-8635
f. 860-522-3706**Ship to:**

p.

Ship ToNUTMEG INTERNATIONAL
130 BRAINARD ROAD

HARTFORD, CT 06114

Shipping Method: **Delivery/Driveaway**

Model	Description	Plant
GVSR09116096	MORGAN REFRIGERATED VAN BODY 16FT NOMINAL	CT - Plainfield

Body Dimensional Chassis Information

Inside Height:	86	Make:	ISUZU	Year:	2023
Inside Length:	187	Model:	NRR Diesel (2011 and Newer Model) 19,500 GVWR (NU1, NU2, NU3, NU4, NU5, NU6)	WB:	150
Inside Width:	89.15	Expected Date:		FW:	33.5
Rear Door Opening (W x H):	82Wx76.38H	Color:	WHITE	FOB:	119
		Rear Axle:	Single (1)	Vert. Exh.:	No
		Air Horns on Cab No			
		Roof:			

Note: Body dimensional information above for reference only. These dimensions may change based on any special pricing items included in this quotation.

OPTION	DESCRIPTION	QTY	Weight**
MBB Assembly	REFRIGERATED VAN BODY 16FT NOMINAL	1	0.001
SUBFRAME	3" I BEAM CROSSMEMBERS 12" CENTERS WITH 4" JUNIOR LONGRAIL	1	494.62
	MYLAR TAPE IS APPLIED BETWEEN ALL STEEL SUBFRAME COMPONENTS AND EXTRUDED ALUMINUM LOWER BOTTOM RAILS TO PREVENT CORROSION	1	0.17
MOUNTING	FULL MOUNT-U BOLT	1	89.86
	SPECIAL LOCATION AND CONFIGURATION OF FOREMOST U-BOLTS FOR ISUZU N/GMC LCF SERIES REGULAR CAB	1	5.41
	WOODEN CRUSHER BLOCKS IN THE CHASSIS FRAME AT EACH U-BOLT	8	13.84
	MUDFLAPS-24"X30" BLACK MORGAN	1	16.62
FLOOR	ALUMINUM-EXTRUDED HAT-ANTI-SKID WITH 6" SCUFF	1	397.55
MOUNTING	WATER BASED UNDERCOATING APPLIED TO UNDERSIDE OF BODY, INCLUDING, WHEN APPLICABLE, FLOOR, CROSSMEMBERS, LONG RAILS, FRONT ENDPLATE, AND ALL OTHER FLOOR AND SUBFRAME COMPONENTS	16	19.184
THRESHOLD	STAINLESS FLUSH TO REAR WITH THERMOBREAK AND COMPOSITE BUILDUP	1	134.53
REAR DOOR	WHITING TEMPGUARD 82" WIDE X 76 3/8" HIGH OPENING	1	296.67



NEW HAVEN BODY

DN-0753979-1

Quoted By: Damian DeNegre

Created: 2/6/2023

Revised: 2/6/2023

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REAR FRAME	HEADER SUB-COMPONENT FOR REEFER WITH OVERHEAD DOOR STAINLESS STEEL 12.25 HIGH	1	71.84
	ENDPLATE SUB-COMPONENT WITH OVERHEAD DOOR	1	15.26
	FOAM DAMS FOR OVERHEAD DOOR REAR	1	11.93
Side Door-CS {RFR}	WHITE SWING PANEL WITH 3" OF FOAM - OPENING 36 1/16" X 72 7/8"	1	110.18
SIDE DOOR	LOCATE DOOR ON CURBSIDE 13.06 IN. FROM INSIDE FRONT	1	0.001
Side Door Step	TAKLER SLIDING TWO STEP WITHOUT PLATFORM INSTALL FOR SIDE DOOR APPLICATION	1	49.96
SIDE DOOR	TAKLER STEP LOCATED AT CURBSIDE SIDE DOOR	1	0.001
	ALUMINUM 12" GRAB HANDLE AT SIDEDOOR-BOLTED	1	0.51
DECALS	STANDARD FOR SIDE DOOR AT 45 1/16" AND FORWARD	1	0.8
SKINS-SIDES	.040 ALUMINUM PREPAINTED WHITE	1	108.7
	RIVETS FOR FRONT AND SIDEWALLS-16 BODY	1	3.15
SIDE WALL	EXTRUDED ALUMINUM TOP AND BOTTOM RAILS WITH 1 3/8 IN. DEEP EXTRUDED ALUMINUM Z-SHAPED VERTICAL POSTS INSTALLED ON 16 IN. CENTERS CURBSIDE.	1	64.53
	EXTRUDED ALUMINUM TOP AND BOTTOM RAILS WITH 1 3/8 IN. DEEP EXTRUDED ALUMINUM Z-SHAPED VERTICAL POSTS INSTALLED ON 16 IN. CENTERS ROADSIDE.	1	76.35
SIDE DOOR	ALUMINUM THRESHOLD FOR SIDE DOOR WITH 4" FLOOR FOAM	1	17.75
SCUFF	SCUFF-SIDE INTERLOCKING EXTRUDED ALUMINUM SCUFF	2	32.56
Scuff Height Note GVSR	SIDE SCUFF HEIGHT TOTALS 12 INCH HIGH	1	0.0001
INTERIOR TIES	SERIES E-TRACK SURFACE MOUNTED ON SIDE WALL	2	68.62
Cargo Track Sides Row 1 Loc Note	LOCATE SURFACE MOUNTED ROW AT 36 IN. FROM TOP OF FLOOR TO CENTER OF TRACK	1	0.001
SCUFF	SCUFF-FRONT INTERLOCKING EXTRUDED ALUMINUM SCUFF	1	7.76
FRONT END	AERODYNAMIC STAINLESS RADII Z-POST	1	46.27
SKINS-FRONT	.040 ALUMINUM PREPAINTED WHITE	1	25.64
SCUFF	FRONT SCUFF FOR 3" WALL WITH HAT FLOOR	1	12.65
INSULATION	URETHANE FOAM-FRONT 4.00 IN.	1	19.85

Page 2 of 6

Quotation Number: QN-0664943-1

Printed: 2/6/2023 4:59:58 PM EST



NEW HAVEN BODY

DN-0753979-1

Quoted By: Damian DeNegre

Created: 2/6/2023

Revised: 2/6/2023

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	URETHANE FOAM-SIDE 3.00 IN.	1	41.56
	URETHANE FOAM-SIDE 3.00 IN.	1	39.43
	URETHANE FOAM-CEILING 3.00 IN.	1	90.33
	URETHANE FOAM-FLOOR 4.00 IN.	1	168.26
	URETHANE FOAM-REAR 3.00 IN.	1	31.68
LINER-SIDE	GLASSBOARD WITH 3-5" WALL AND 3-5" CEILING FOAM AND WITH SIDE DOOR	1	58.12
	GLASSBOARD NO DOOR	1	65.34
LINER-FRONT	GLASSBOARD	1	26.42
Reefer Openings	REFRIGERATION OPENING THERMO KING-ONE PIECE T-590	1	TBD
REEFER	CUSTOMER TO SUPPLY AND INSTALL REFRIGERATION UNIT	1	0.001
	THERMO KING REEFER REINFORCEMENT	1	170.71
S E R V I C E PLATFORM	CAB MOUNTED SERVICE PLATFORM	1	14.91
REEFER	(4) FOLDING STEPS AND GRAB HANDLE MOUNTED ON FRONT RADIUS	1	28.57
ROOF	PLASTIC DORMER 49" WIDE OPENING	1	47.29
	.032 ONE PIECE ALUMINUM SHEET WITH ROOF BOWS ON 24IN. CENTERS	1	75.91
	WITHOUT RADII, USED IN CONJUNCTION WITH DORMER	1	8.86
INTERIOR LIGHTS	DASH MOUNTED SWITCH IN CAB BY CHASSIS MANUFACTURER	1	0.59
Interior Lights RFR	INTERIOR LED DOMELIGHT LED 18" OEM SUPPLIED CAB SWITCH	1	TBD
INTERIOR LIGHTS	TOTAL DOMELIGHT(S) = 1;	1	0.001
Liftgate {ALL}	Interlift PALFINGER PAINTED STEEL LIFTGATE PLR-25D DUAL CYLINDER 2500# CAP 80X48 WEDGE ALUM 1 PLATFORM GRAVITY DOWN, AND 800MM ARMS (INCLUDES LIFTGATE OEM CUT OFF SWITCH AND DEDICATED GROUND CABLE) 21" DUAL STEP	1	TBD
LIFTGATE	TUK-AWAY LIFTGATE WELD-ON INSTALLATION FOR REEFER BODIES, STAKE BODIES AND PANEL REAR 1 DOOR APPLICATIONS. LIFTGATE EXTENSION PLATE WELDS TO REAR THRESHOLD, STEEL DOCK EXTENSION OR REAR RAIL. DO NOT BOLT.	0	
DOCK BUMPER	LIFTGATE DOUBLE CHANNEL SPACER	1	87.12
EXTERIOR LIGHTS	PER FMVSS-108 REEFER TECNIQ MODEL S37 LED WITH RETURN GROUND. LIGHTS MOUNTED WITH 1 MOUNTING BRACKETS.	1	7.626
	REAR MAIN HARNESS FOR LED LIGHTS	1	2.67
	CONVERTER FOREIGN CHASSIS WIRING TO DOMESTIC WIRING	1	0.33
	TECNIQ LED REAR LIGHTS RECESSED IN REAR POST/DOMESTIC COMBINED STOP TURN TAIL AND 1	1	2.06
	BACKUP LAMP WITH LED LICENSE LIGHT MOUNTED IN THE REAR CORNER POST		



NEW HAVEN BODY

DN-0753979-1

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PAINT	REEFER REAR ENDPLATE-BLACK	1	0.001
DECALS	MORGAN LOGO AND SAFETY DECALS-FULL MOUNT	1	0.11
SAFETY ITEMS	ALUMINUM 12" GRAB HANDLE-BOLTED	2	1.02
	GRAB HANDLE MOUNTED ON CURBSIDE AND ROADSIDE REAR	1	0.001
	CONSPICUITY TAPE INSTALLATION	1	0.41
	BOTH SIDES OF BODY, ACROSS BOTTOM OF REAR DOOR, UNDERRIDE PROTECTOR, AND TWO	1	0.001
	INVERTED L's ON THE UPPER OUTBOARD CORNERS. PER DRAWING CONSP00		
MISCELLANEOUS	FUEL NECK INSTALLATION	1	0.81
DECALS	OVERALL HEIGHT WARNING REVERSE IMAGE	1	0.02
	OVERALL HEIGHT WARNING DASH MOUNTED	1	0
SAFETY ITEMS	BACK-UP ALARM VELVAC-697087	1	2.4
	CUSTOMER HAS DECLINED SIDE GUARD OPTION ON THIS ORDER	1	0.001
	NOTE: MORGAN OFFERS A SIDE-GUARD SAFETY OPTION FOR THIS VEHICLE CONFIGURATION. IT IS	1	0.001
	RECOMMENDED THAT YOU VERIFY LOCAL ORDINANCES REGARDING SIDE GUARDS ON TRUCK BODIES		
	IN LOCATIONS WHERE YOUR VEHICLE(S) MAY BE OPERATING. ASK YOUR MORGAN SALESPERSON FOR		
	MORE INFORMATION RELATED TO SIDE-GUARD PROTECTION.		
MOUNTING	CHASSIS FRAME EXTENSION - 6" CHANNEL FRAME ISUZU/GMC LCF SERIES	1	117.51
	WEIGH COMPLETED UNIT BEFORE DELIVERY; PUT SLIP IN GLOVE BOX	1	0.01
SURCHARGES	QUOTE INCLUDES SURCHARGES OF \$850	1	0.001

Total Body Weight: TBD

CONTACT MORGAN FACTORY REP FOR TOTAL BODY WEIGHT

Additional Specifications Included in Price:

***WARNING:**The above Distributor added or installed options WILL NOT UPLOAD to Morgan, and Morgan will not be responsible for any information in this **Additional Specifications Included in Price** section.

NOTES TO CUSTOMER: 1 WAY FREIGHT TO HARTFORD, CT. INCLUDED

As a condition of sale, Morgan may require an up-front deposit representing up to 30% of the purchase price listed on this Quote for material that is "special order" or "unique" (e.g., items not readily transferrable by Morgan for other use), due and payable to Morgan prior to processing Customer's order.

Production dates for all orders requiring a chassis are subject to change at Morgan's sole discretion if full and accurate chassis Vehicle Identification Number(s) ("V.I.N.") and their matching Purchase Order number are not received by Morgan at least thirty (30) days prior to an originally scheduled production date.



DN-0753979-1

Quoted By: Damian DeNegre

Created: 2/6/2023

Revised: 2/6/2023

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DIMENSIONAL DATA: All dimensions, weights, and measurements specified herein are estimates and are subject to Morgan's manufacturing tolerances, may change without notice, and may vary depending on options selected. Please contact Morgan for dimension, weights, and measurements for your particular truck body and chassis.

NOTICE: Morgan Truck Body, LLC manufactures all vehicles to conform to applicable U.S. Federal Motor Vehicle Safety Standards (FMVSS) in effect at time of manufacture. Buyer/end-user is responsible for ensuring this vehicle, when operated, meets all applicable federal, state and local rules, regulations and statutes, including, but not limited to, those governing safety equipment, cargo securement, and accessories.

Morgan will give Customer a notice of release ("Release Notice") of their completed truck body units ("Vehicles") and Customer will remove, or authorize Morgan to remove, the Vehicles from Morgan's lot within five (5) days of the date thereof. After which time, and pursuant to Morgan's Standard Sales Agreement, Morgan shall not be responsible for any loss or damage thereto, for any reason, including, but not limited to, such loss or damage caused by fire, flood, storm, act of God, vandalism, accident, explosion, war, strike, civil or military authority, or any other similar causes.

In addition, Customer agrees to reimburse Morgan's then current lot lease expenses for every month past fourteen (14) days of the date of the Release Notice that the Vehicles remain on Morgan's lot. Customer also agrees to pay Morgan for all costs incurred, after fourteen (14) days of the date of the Release Notice, to maintain the Vehicles in satisfactory (road-worthy) working order.

Morgan shall not be responsible nor otherwise be held liable for cargo loss, loss of use, property damage, commercial (economic) loss, or other direct, indirect, incidental, consequential, or special damages alleged to have been caused by any Morgan product, or any delay in delivery of such product.

Morgan reserves the right to increase the quoted prices based on increases in prices charged to Morgan by its suppliers as of the date of Morgan's receipt of the chassis and all customer supplied material (if any). In the occurrence of Goods ordered without chassis (i.e., flat-bed pick-ups/deliveries), Morgan reserves the right to increase the quoted prices based on increases in prices charged to Morgan by its suppliers anytime up to start of production of the Goods.

Morgan's and NEW HAVEN BODY'S Standard Sales Agreement Terms and Conditions apply to this quote. Copies available [Morgan's Sales Agreement Terms and Conditions](#) and upon request. Any additional or different terms proposed by Buyer are objected to and are hereby rejected.

Prices in \$USD

Subtotal: \$ 39,397.00
Estimated Tax: \$ 0.00
Sell Price Each: \$ 39,397.00
x Qty: 1

Total Quote Price: \$ 39,397.00

Quote includes commodity and inbound freight surcharges of \$850

Quote is valid for 30 days, and is subject to Morgan's Sales Agreement Terms and Conditions.

**Price quoted does not include applicable taxes.
Applicable taxes will be added at time of invoice.**

Customer Acceptance of Proposal - The pricing, specifications, and conditions of this quotation are satisfactory and are hereby accepted. We authorize Morgan to perform the work as specified.

Customer Signature:		Date of Acceptance:	Customer PO Number:
PO and Chassis Details:		* Chassis Expected Date:	
#	* PO #	* Chassis VIN	Customer Unit #
1			
			Chassis Factory #



NEW HAVEN BODY

DN-0753979-1

Quoted By: Damian DeNegre

Created: 2/6/2023

Revised: 2/6/2023

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**** PO #, Chassis VIN #, and Chassis Expected Date are required when placing an order with Morgan Corporation. Please provide if not listed above.***

Options available at additional cost per body:

1.) 2 WAY FREIGHT, ADD

\$ 525.00



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Donna Clark () for approval at the Regular Board Meeting on April 3, 2023.

Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Donna Clark

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

The purchase of 15 laptop computers is required to support Pupil Services staff members in completing work related duties such as scoring assessments, writing reports, completing IEP documentation, preparing lesson plans utilizing online curriculum and creating visual support for students.

Financial Information

The total is \$16,508.10 and the funding source is IDEA 611 202096912001-57346.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on March 27, 2023

[Dell Laptops-15 - Donna Clark.pdf](#)



Savings	\$11,005.35
Subtotal (15)	\$16,508.10
Estimated Shipping	\$0.00
Total	\$16,508.10

✓ You've successfully saved a new eQuote - #3000110558646



Details

15x Dell Precision 3560 laptop
Quote number # 3000110558646

Created January 28, 2022
Expires February 27, 2022
Created by
cook@csdnb.org Authorized
buyer Jeff Prokop

Customer details

Billing

Order contact

Jason Cook
Cons School Distr of New Britain
Dell Contract Code:
C000000013094
Customer agreement number:
13PSX0280-MNWNC-108
Phone number: (860) 827-1728
Additional::
cook@csdnb.org

Billing information

GRANT ACCOUNTING
CONSOLIDATED SCHOOL DISTRI
CT A
PO BOX 1960, NEW BRITAIN, CT,
06051-2203
Customer number: 90021964
Phone number: (860) 827-2200
Additional::
AP@CSDNB.ORG

Tax exemption

I am tax exempt

Shipping

Shipping information

Donna Clark
Consolidated School District of N
ew Britain
272 Main St, New Britain, CT,
06050-1960
Phone number: (860) 827-2268
Additional::
clarkdo@csdnb.org

Delivery method

FREE Standard Delivery

Trade compliance

No, I will not be exporting

Payment method

Items

Quantity

Unit Price

Item total



Mobile Precision 3560 - Build Your Own

15

\$1,834.23

\$27,513.45

Discounted unit price: \$1,100.54

Estimated Ship Date

February 11, 2022 - February 14, 2022

Premier discount

-\$11,005.35

Catalog Number: 26 / xctop356015usr

Category	Description	Code	SKU	ID
Base	Dell Mobile Precision Workstation 3560 CTO	GF60YLB	[210-AXWQ]	1
Processor	Intel® Core™ Processor i5-1135G7 (4 Core, 8MB Cache, 2.4 GHz up to 4.20 GHz Turbo, (17.5W))	GJ37DMW	[379-BEHQ]	146
Operating System	Windows 11 Pro, English, French, Spanish	G0Y1P9E	[619-AQLP]	11
Office Productivity Software	No Microsoft Office License Included-30 day Trial Offer Only	GC70FJV	[658-BCSB]	1002
Chassis Options	Intel Core Processor i5-1135G7 non-vPro with UMA graphics, TBT	G17YPAW	[329-BFET]	149

Category	Description	Code	SKU	ID
Video Card	Intel® Iris® Xe Graphics	G20HYTA	[490-BGHF]	6
LCD	15.6"HD, 16x9, 1366x768, 220 nit, TN, 45% NTSC,60Hz, Non-Touch, RGB Camera&Mic, WLAN Capable	G703H4L	[320-BEDK] [325-BDZH] [391-BFPY]	760
Memory	8 GB, 1 x 8 GB, DDR4, 3200MHz, Non-ECC, SODIMM	GR40PJN	[370-AFXX]	3
Hard Drive	M.2 2230 128 GB, Gen 3 PCIe x4 NVMe, Solid State Drive	G0IGOQ7	[400-BIHZ] [575-BCHQ]	8
Additional Hard Drive	No Additional Hard Drive	GBAK075	[401-AAGM]	637
Keyboard	Single Pointing Non-Backlit English US Keyboard and 10 Key Numpad	GLE3GWZ	[583-BHBH]	4
PalmRest	Palmrest, No Security, Thunderbolt™ 4	GD39K50	[346-BGVS]	55
Wireless	Intel Wi-Fi 6E AX210 Wireless Card with Bluetooth 5.2	GFUK008	[555-BGJL]	19
Mobile Broadband	No Mobile Broadband Card	GR957IY	[556-BBCD]	114
Primary Battery	3-cell 42Whr Long Lifecycle Lithium Ion battery with ExpressCharge	GE8YUOQ	[451-BCTL]	112
Power Supply	E4 65W Type-C EPEAT Adapter	G35S0FA	[492-BCXP]	1015
Systems Management	non-vPro Manageability	GK0TXEI	[631-ACTC]	49
Resource Media	Resource Media not Included	GJMH5WU	[430-XYGV]	50
ENERGY STAR	ENERGY STAR Qualified	G00TKRS	[387-BBPI]	122
EPEAT 2018	Not EPEAT Registered	GQY6H8V	[389-DVNR]	200331
Windows AutoPilot	No Windows AutoPilot	GYE02AP	[340-CKSZ]	291
Power Cord	E4 Power Cord 1M for US	G7XRU8M	[537-BBBL]	20
Documentation	Safety and Regulatory Documents English,French,Dutch	GDJVQ4P	[340-AGIK]	21
Mouse	No Mouse	G8043UZ	[570-AADK]	12
Wireless Driver	Wireless Intel AX210 WLAN Driver	GLJKXB7	[555-BGTC]	7
Order Information	US No Canada Ship Charge	G3IA0L8	[332-1286]	111
EAN/UPC Labels	No UPC Label	GY0A2B8	[389-BCGW]	292
Packaging	Packaging for 65W Adapter	G7L3ISJ	[340-CUKB]	465
FGA Module	No FGA	NOFGA	[817-BBBB]	572
Processor Label	11th Gen Intel Core i5 non-vPro label	G2HQM XF	[340-CUEW]	749
Dell Application Software	Additional Software Win 11	GWP65JH	[525-BBCL] [640-BBLW] [640-BBSC] [658-BBMR] [658-BBRB] [658-BDVK] [658-BEOK]	1003
Security Software	No Anti-Virus Software	GD4K19S	[650-AAAM]	1014

Category	Description	Code	SKU	ID
Operating System Recovery Options	OS-Windows Media Not Included	GLA90Q1	[620-AALW]	200013
Placemat	Quick Setup Guide for Mobile Precision 3560	GLE60MO	[340-CUEN]	60
Back Cover	Bottom cover	G0Q01ND	[354-BBDO]	376
Hardware Support Services	3 Years Hardware Service with Onsite/In-Home Service After Remote Diagnosis	NBD3	[997-1075] [997-1129]	29
Transportation from ODM to region	Standard shipment	GMSRX7L	[800-BBGU]	200080

Item total: \$16,508.10

Savings: \$11,005.35

Subtotal (15): \$16,508.10

Savings \$11,005.35

Subtotal (15) \$16,508.10

Estimated Shipping \$0.00

Total \$16,508.10

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¹Subject to applicable law and regulations. ALL ORDERS ARE SUBJECT TO APPROVAL AND ACCEPTANCE BY DELL. Pricing, availability and other terms of offer may be withdrawn or changed without notice. Dell cannot be held responsible for errors in typography or photography.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Alejandro Ortiz () for approval at the Regular Board Meeting on April 3, 2023.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Tyrone Richardson

Type of Memorandum

Contract Approval

Background and Purpose/Rationale

Classroom management is a primary responsibility for middle school personnel. All middle schools should prioritize implementation of a proactive system of strategies to manage students' behavioral maturation. This is in alignment and approved by the Commissioner's Network grant Consultant This program will train selected staff to apply a preventative system of research – based interventions that empower development of appropriate school behavior. Blending group presentations, classroom observations, and personalized coaching will provide a foundation of strategies to achieve long – term success. The goal is to 1) design and implement a school - based preventative classroom management system to enhance student performance and behavioral accountability, 2)strengthen program participants' classroom management skills and 3) to nurture participants' self–reliance and psychological competence aligned with managing students' social-behavioral development at Pulaski Middle School.

See Attached

Financial Information

The total is \$8,000.00 and the funding source is Commissioner's Network 234705310001-53320.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on March 27, 2023

Donald F. Perras, Ph.D.
Behavioral Specialist / Educational Consultant
354 Stratford Road
Stratford, Connecticut 06615
(203 - 385 - 0068)
dperras1@yahoo.com

Proposal:

Classroom management is a primary responsibility for middle school personnel. All middle schools should prioritize implementation of a proactive system of strategies to manage students' behavioral maturation. This complex, multi – faceted task is dependent on a progressive administration, professionally trained staff, and building resources to maintain responsible behavior. Any deterrents to accomplish this task typically result in a myriad of daily complications that disrupt orderliness and learning. Lacking alternatives, investing energy and personnel ultimately creates a self – fulfilling approach that is reactive and unproductive.

This program will train selected staff to apply a preventative system of research – based interventions that empower development of appropriate school behavior. Blending group presentations, classroom observations, and personalized coaching will provide a foundation of strategies to achieve long – term success.

Goals:

- 1 - design and implement a school - based preventative classroom management system to enhance student performance and behavioral accountability
- 2 – strengthen program participants' classroom management skills
- 3 – to nurture participants' self – reliance and psychological competence aligned with managing students' social – behavioral development

Staff: a mixture of certified teachers, uncertified substitutes, special education teachers, teaching assistants, and behavioral intervention specialists will attend the training.

Procedures:

- * Two (2) 4 - hour management/procedural orientation sessions on Saturday or during April vacation **[\$ 1,400]**
- * Five (5) full day classroom observations of participants to assess management issues, individual perspectives **[\$ 3,500]**
- * Three (3) 90' – after school presentations on the critical relevance of 'teacher – students interpersonal behavioral dynamic' on classroom management **[\$ 750]**
- * Multiple 30 – 45' zoom meetings to offer individualized input, recommendations, and support to maximize professionalism and personal wellness **[\$ 700]**
- * Edit, modify school 'behavior matrix' policies/procedure **[\$ 500]**
- * Periodic administrative meetings **[\$500]**
- * Preparation of training materials, resources, presentations **[\$700]**

Timeline/Cost:

- * The entire proposal will commence by April 8th and finish by June 10th, 2023
- * All training sessions, classroom observations, and zoom consultation will be finalized before June 10th, 2023
- * The total projected cost for all activities is **\$ 8,000**



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley () for approval at the Regular Board Meeting on April 3, 2023.
Senior Leadership Sponsor: Rebecca Gonzalez Staff Presenter: Smedley/ Rebecca Gonzalez

Type of Memorandum

Bid Award

Background and Purpose/Rationale

Roosevelt Campus has a cafetorium that has a stage with curtains that are 25 plus years old. The curtains are no longer safe as they are not flame retardant and the material has deteriorated so that when touched it crumbles. A public bid was published and emailed to vendors on February 17th 2023, mandatory walkthrough was held Feb 24, 2023 and bid submissions were publicly opened March 6th at the facilities office. Three contractors expressed interest in the project and attended the walkthrough. Two bid submissions and one "no-bid" was received on March 6th. Major Theatre Equipment was the most responsible bidder and will be awarded the project to replace all drapery and rigging hardware accessories at Roosevelt school campus.

Financial Information

The total is \$13,870.00 and the funding source is:
HALS 260196360021-58999
Facilities 101093126000-56900

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on March 27, 2023

[Roosevelt Curtain Replacement Bid BOE Memo Doc - Robert Smedley.pdf](#), [Courant Affidavit_HTF - Robert Smedley.pdf](#)

Walk-Through 2-24-23

[illegible]

Roosevelt Campus Curtain Bid Results.

Smedley, Robert <smedley@csdnb.org>

Mon 3/6/2023 2:16 PM

Bcc: Gabrielle Correia <gcorreia@walkerspecialties.com>; Arthur Porter
<acporter@majortheatre.com>; s.hamelin@supertech-inc.com <s.hamelin@supertech-inc.com>

Good Afternoon, Please see the bid submission results listed below.

Supertech- No bid submitted. Verified via phone.

Major Theatre - \$13,870.00

Walker Specialties- \$18,482.00

Thank you

Smedley

| Cell: 860-818-3628

Consolidated School District of New Britain

Bid Price Sheet

Proposal of Major Theatre Equipment Corp. (hereinafter called "Bidder")*

To the Consolidated School District of New Britain, Connecticut (hereinafter called "CSDNB".)

The Bidder, in compliance with your invitation for bids for Stage Curtains for Roosevelt Campus for the Consolidated School District of New Britain (CSDNB) having examined the specifications with related documents, and being familiar with all of the conditions surrounding the furnishing of the proposed equipment or services including the availability of materials and labor, hereby proposes to furnish all labor, materials, supplies or services and to provide the equipment or services in accordance with the bid specifications, as prepared by CSDNB, within the time set forth in the bid specifications, and at the prices stated on the Bid Division Section Sheets. These prices are to cover all expenses incurred in performing the work required under the contract documents, of which this proposal is a part.

The Bidder hereby agrees to commence work under this contract on or before a date to be fixed in the written "Notice to Proceed" given by CSDNB to the Bidder and to fully complete all work related to the Contract within the agreed upon work schedule of the Contract or the Notice to Proceed, whichever is later.

The Bidder agrees to provide the services or products and perform the work described in the specifications for the CSDNB Bid on Stage Curtains for Roosevelt Campus and acknowledges that pricing is listed correctly on this bid sheet.

Qty	Description	Cost
1	Main Valance	\$1,045.00
2	Main Traveler (2 pieces)	\$4,935.00
2	Teaser Curtain	\$1,161.00
4	Traveler Curtains (2 Curtains, 4 pieces)	\$3,491.00
3	Traveler Tracks	
3	Batten Pipes	
	Replacement of Track rollers, clips, trim chains, rope and pulley	\$1,428.00
	Misc. Rigging Hardware	
	Labor	\$1,810.00
	Total Project Cost	\$13,870.00

Authorized Signature: _____

Date: March 1, 2023

Printed Name: Arthur C. Porter

Phone Number: 617-328-4441

Company Name: Major Theatre Equipment Corp.



101 Holmes Street
North Quincy, MA 02171

Tel: 617-328-4441
Fax: 617-328-4449

Robert Smedley
Roosevelt Campus
40 Goodwin Street,
New Britain, CT 06051

February 28, 2023

Robert,
We are pleased to quote as follows:

- 1) Furnish and install one (1) valance panel, fabric to be IFR "Prestige". Panels will be sewn with 50% fullness using grommet-in-pleats and lined with "Poly Cyc". Top hem to have 3 1/2" nylon webbing and pleats on 12" centers, side hems to have 4" turn-backs, bottom hem to be 4". Color to be decided. To be supplied with tie-line and hung from existing pipe.
- 2) Furnish and install one (1) pair of bi-parting main traveler panels, fabric to be IFR "Prestige". Panels will be sewn with 50% fullness using grommet-in pleats and lined with "Poly Cyc". Top hem to have 3 1/2" nylon webbing and pleats on 12" centers, side hems to be 4" with 12" turn-backs on stage, bottom hem to be 4" and chained. Color to be decided. To be supplied with heavy duty s-hooks and hung from existing track. Rope, pulleys and carriers of track to be replaced.
- 3) Furnish and install four (4) rear traveler panels, fabric to be IFR "22 oz. Encore". Panels will be sewn with 50% fullness using grommet-in pleats. Top hem to have 3 1/2" nylon webbing and pleats on 12" centers, side hems to be 4", bottom hem to be 4" and chained. Color to be black. To be supplied with heavy duty s-hooks and hung from existing track. Carriers of track to be replaced.
- 4) Furnish and install two (2) border panel, fabric to be IFR "22 oz. Encore". Panels will be sewn with 50% fullness using grommet-in-pleats. Top hem to have 3 1/2" nylon webbing and pleats on 12" centers, side hems to have 4" turn-backs, bottom hem to be 4". Color to be black. To be supplied with tie-line and hung from new pipe.

Complete for the sum of _____ \$13,870.00

Notes:

- 1) All fabric is certified flame retardant.
- 2) Fabric lead times running at 10-12 weeks currently.

We appreciate this opportunity to quote and we look forward to hearing from you.

Sincerely,

Arthur Porter

Major Theatre Equipment Corp.

AFFIDAVIT OF PUBLICATION

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Consolidated School District of New Britain - CU00665891
272 Main St, P.O. Box 1960
New Britain, CT 06051-2203

Bill To
Consolidated School District of New Britain - CU00665891
272 Main St, P.O. Box 1960
New Britain, CT 06051-2203

State of Connecticut

February 14, 2023

County of Hartford

Order No: 7378371
\$312.34

I, Robin Collar, do solemnly swear that I am a representative of the Hartford Courant, printed and published daily, in the state of Connecticut and that from my own personal knowledge and reference to the files of said publication the advertisement of Public Notices was inserted in the regular edition.

On Dates as Follows:

Feb 10, 2023; Feb 13, 2023

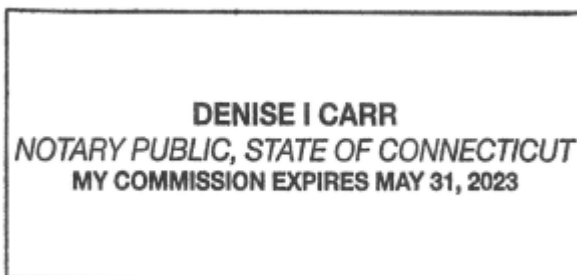


Robin Collar, Representative,

Subscribed and sworn before me on February 14, 2023



Notary Public



Name of Notary, Typed, Printed, or Stamped

Order # - 7378371

**The Consolidated School
District of New Britain
Invitation to Bid**

The Consolidated School District of New Britain, will be accepting sealed bid proposals for the following:

Replacement of Stage Curtain System at Roosevelt School Campus located at 40 Goodwin St. New Britain.

Forms for proposal, certification, conditions, specifications, and any addenda may be obtained by emailing: Smedley@csdnb.org or Tyler@csdnb.org

Mandatory Walkthrough February 24, 2023
@ 10am

Proposal Submissions will be due March 6, 2023 by 10am and will be opened publicly at 250 John Downey Dr. New Britain CT 06051

All details related to the above bid opening and walk-throughs (if required) can be found in the individual bid documents.

2/10, 2/13/2023 7378371

Order # - 7378371



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Alejandro Ortiz () for approval at the Regular Board Meeting on April 3, 2023.

Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Tyrone Richardson

Type of Memorandum

Contract Approval

Background and Purpose/Rationale

In alignment and approved by the Commissioner's Network grant Consultant will meet with Pulaski families for 6 sessions, twice a month to develop a productive relationship from home to school and build connection which will enhance student learning and productivity. The goal is to bridge stronger staff and family relationship by way of a series of workshops pertaining to parental engagement that will lead to parents and school staff working together to support and improve the learning, development, and attendance of the students at Pulaski Middle School.

See Attached

Financial Information

The total is \$1,500.00 and the funding source is Commissioner's Network 23470531000153320.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on March 27, 2023

[Revised Parent Engagement Workshops - Alejandro Ortiz.pdf](#)

Parental Engagement Contract

Ruth Vazquez-Centeno
CCSU Adjunct Professor

CONSULTING SERVICES AGREEMENT (School Year 2022-2023)

This Consulting Services Agreement ("Agreement"), dated 2/15/23, is made by and between Ruth Vazquez-Centeno (herein referred to as the ("Consultant")), whose address 289 Slater zrd. 06053 and Pulaski Middle School ("Client") whose address is 757 Farmington Avenue, New Britain, CT 06053.

In consideration of those services Consultant provides to Client, the parties agree as follows:

Services of Consultant/Scope of Work.

The consultant will meet with Pulaski families for 6 sessions, twice a month to develop a productive relationship from home to school and build connections that will enhance student learning and productivity. The goal is to bridge stronger staff and family relationships by way of a series of workshops pertaining to parental engagement that will lead to parents and school staff working together to support and improve the learning, development, and health of the students at Pulaski Middle School.

The scope of work by the Consultants will include:

TOPICS

Workshop 1: Getting to know you

Workshop 2: Setting expectations and the role the home and the environment plays

Workshop 3: Strategies and Resources that will assist students and their families

Workshop 4: Helping your child in developing good characteristic

Workshop 5: Building a community of support

Workshop 6: Closer and evaluation

DELIVERABLES & HOURS

Afterschool Workshops with families at Pulaski Middle School

Workshop sessions and planning will be for 2 hours times 6 sessions

Debriefs regarding workshop session updates and the status of the Consultant's work.

Workshops will begin March 2023 - June 2023, twice a month in-person for 6 sessions

CONSIDERATION:

Client agrees to pay Consultant, as her fee, and as consideration for services provided, \$125.00 per hour including planning at a cost of \$1,500.00, not to exceed 12 hours. The fees shall be payable within thirty (30) days upon receipt of a proper itemized monthly invoice. Totalling **\$1,500.00**

CANCELLATIONS:

In the event that the Client or Consultant needs to cancel scheduled work as a result of inclement weather, scheduling conflicts, or other unforeseen events or problems, all efforts will be made by both parties to find new dates that are mutually agreeable so that the terms of this Agreement may be satisfied.

CLIENT:

Alejandro Ortiz, Pulaski Middle School Principal Consolidated School District of New Britain

CONSULTANT:

Ruth Vazquez-Centeno, CCSU Adjunct Professor



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Alejandro Ortiz () for approval at the Regular Board Meeting on April 3, 2023.

Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Tyrone Richardson

Type of Memorandum

Contract Approval

Background and Purpose/Rationale

The BBR Classic Beauty program at Pulaski Middle School will include students in grades 6th, 7th and 8th. Each student will meet once a week (separately by grade level), taking part in learning the arts and craft of all things makeup. Each class students will work on mannequins, but as well learning the back end of business in the beauty industry. For the final class, students will then have an opportunity to showcase all they have learned and be awarded with certificates of completion.

See Attached

Financial Information

The total is \$4,590.00 and the funding source is Commissioner's Network 234705310001-53320.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on March 27, 2023

[Revised Beauty By Riva PROPOSA - Alejandro Ortiz.pdf](#)

Beauty By Riya "Classic Beauty" Afterschool Program

Mariya Vallejo

Beauty By Riya, LLC (Makeup Artist)

Program Background:

The BBR Classic Beauty program will take place at Pulaski Middle School in New Britain. Students in grades 6,7 and 8th will each meet once a week (separately), taking part in learning the arts and crafts of all things makeup. In each class, students will work not only physically on themselves but as well as on paper learning the business back end of the beauty industry. For the final class, students will then have an opportunity to showcase all they have learned and be awarded certificates of completion.

Topics:

The content will be different for each class depending on grade level. If the student is in either 6/7th grade because they have a few more years to take this program, it will focus more on the fundamentals of becoming a makeup artist, while still exhibiting the joy and learning how to put on the physical makeup. If the student is in 8th grade, every class will involve physically doing makeup as well as career fundamentals.

6/7th Grade Topics:

Workshop 1: Getting to know you, why you chose the program and makeup kit explanation

Workshop 2: Makeup basics 1;1 (what each product is for etc.)

Workshop 3: Basic Makeup Application

Workshop 4: Career Strategies

Workshop 5: Skin Care

Workshop 6: Basic Makeup Application

Workshop 7: Final Showcase/Award Ceremony

8th Grade Topics:

Workshop 1: Getting to know you, why you chose the program and makeup kit explanation

Workshop 2: Makeup basics 1;1 (what each product is for etc)

Workshop 3: Basic Makeup Application

Workshop 4: Full Glam Makeup Application/Career Strategies

Workshop 5: Creative Makeup Look Challenge/ Skin Care

Workshop 6: Full Glam Makeup Application

Workshop 7: Final Showcase/Award Ceremony

Date/Hour of Service:

7-week program beginning March 27th, 2023 through the of the calendar school year: meeting students 3x week for 1.5 hours (grades separated by day)

Consideration:

Client agrees to pay Consultant fee as consideration for services provided, \$60.00 per hour including planning cost. The projected cost for the program's equipment purchases at \$60 per kit/materials including mannequin heads for 45 students comes out to \$2700.00. The instructor set at 4.5hrs a week for a total of 7 weeks at \$1,890.00 **totaling \$4,590.00**

Cancelations:

In the event, the instructor or school needs to cancel scheduled work due to weather, unforeseen events and or problems, etc. All efforts will be made by both parties to come up with a new class date that mutually works.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Andrea Foligno () for approval at the Regular Board Meeting on April 3, 2023.

Senior Leadership Sponsor: Kristina DeNegre Staff Presenter: Kristina DeNegre

Type of Memorandum

Contract

Background and Purpose/Rationale

In alignment with the Commissioner's Network approved grant - a revision to add another session of Master Yang's Taekwondo to Smalley's extended day learning with extra curricular clubs. This afterschool program offers students academic support, helps with SEL learning to increase climate and culture and promote student attendance. 1 Session with Master Yang@ \$4,500. per session = Each session meets 3 x week for 8 weeks with uniforms for up to 25 students and 2 instructors for 2 sessions

Financial Information

The total is \$4,500 and the funding source is Commissioner's Network 204 601210002-53200.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on March 27, 2023

[TKD elevate program - Andrea Foligno.docx](#)

Yang's US Taekwondo Proposal Agreement for Consolidated School District of New Britain

Name of the District School: Consolidated School District of New Britain
Dr, Anthony Gasper, Superintendent
New Britain Educational Administration Center
272 Main Street
New Britain, CT 06051
860-827-2203

Date: October 6, 2022

Contact: Master Yang, Yang's US Taekwondo
275 Newington Ave
New Britain, CT 06051
yangtkd@hotmail.com
860.224.1599

Dates of Service: Mon, Tues & Thur. from January 9,2023 – March 9, 2023

Service Focus:

1. Project Summary: Students at Smalley, in grades 2-5, will benefit from the many social skills learned through Taekwondo. These skills will benefit students in and outside of school. Social skills are an integral part of a student's education at Smalley.

II. Background:

Yang's US Taekwondo has worked at Smalley during summer elevate program. Students respond well to Master Yang and his staff, and have consistently been highly engaged in his instruction. Taekwondo is another way to strengthen the students' abilities and social skills including, but not limited to self-regulation, following instructions, taking turns, and getting along with others.

III. Goals and Outcomes

1. Outcomes for Taekwondo include the following:
 - a. 100% of students will engage fully in weekly classes
 - b. At least 80% of students will complete the one belt testing successfully
 - c. At least 85% of students will have at least satisfactory progress on related social skills goals.

Yang's Taekwondo will provide the following:

- Master Yang and staff will be working with 2 groups of 25 students
- One 8 weeks session 3 times a week (Mon, Tues, Thurs)
- Uniforms for each student, including belts

IV. Terms of Payment:

- a The cost for this program is \$22,100. Given the circumstances, Master Yang's charge for these services will be at a \$13,100 discount, for a total of \$9,000.

V. Signature _____ Date _____

Superintendent The Consolidated District of New Britain



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Andrea Foligno () for approval at the Regular Board Meeting on April 3, 2023.
Senior Leadership Sponsor: Kristina DeNegre Staff Presenter: Kristina DeNegre

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

In alignment with Smalley Commissioner's Network school improvement grants a variety of high interest nonfiction text, and decodable readers will be purchased to support literacy as well as instructional resources to support small group instruction and center based learning.
Highnoon Books- \$19,113.05

Financial Information

The total is \$19,113.05 and the funding source is Commissioner's Network 234601210001-56110.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on March 27, 2023

[Highnoon order 3.23 - Andrea Foligno.pdf](#)



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You may also call us during business hours 1(800) 422-7249. (M-F 8:30am-4:30pm PST)

Quotes are valid for 45 days.

Quote Summary

Billing and Shipping Information

Quote Date: 03/03/2023

[CHANGE BILLING & SHIPPING INFO](#)

Billing Information

New Britain Schools
Andrea Foligno
175 West St
New Britain School, CT, 06052
USA
8602258647
foligno@csdnb.org

[CANCEL - USE A SHOPPING CART](#)

Shipping Information

SAME AS BILLING

New Britain Schools
Andrea Foligno
175 West St
New Britain School, CT, 06052
USA
8602258647
foligno@csdnb.org

[START NEW QUOTE OR ORDER](#)

Item Number	Description	Qty	Price	Extended Price
2369-6	The Adventures of Doc Leeda-1 set of 11 books	10	\$60.00	\$600.00
DDD-3444	Dragon Eggs Series-Complete Set of 10 Books	10	\$75.00	\$750.00
DDD-2778	Wild Wicked Wonderful-Complete Set of 16 books	10	\$143.00	\$1430.00
2199-9	Road Trip Detectives-1 set of 5 books	10	\$35.00	\$350.00
2187-6	Pets Rule!-1 set of 5 books	10	\$35.00	\$350.00
DDD-2631	Yesterday's Voices-Complete set of 12 books	10	\$116.00	\$1160.00
8592-8	The Fixers-1 set of 5 books	10	\$35.00	\$350.00
8988-7	Leela and Ben Mysteries-1 set of 5 books	10	\$35.00	\$350.00
NF-2220-0	Sound Out Nonfiction Collection-Set of 18 individual books from the following series: Cool Rides, City Secrets, and X Sports.	10	\$145.00	\$1450.00
DDD-2480	Phonic Books Complete Series-Set of 86 Books - 8 Complete Series	12	\$589.00	\$7068.00
DDD-3008	Influential People -1 set of 8 books	10	\$57.00	\$570.00
DDD-1998	Carter High Senior Year - Set 1-1 set of 5 books	10	\$48.75	\$487.50
DDD-3343	Dandelion Readers Vowel Spellings Series Level 1-Set of 12 books	10	\$50.00	\$500.00
DDD-3448	Dandelion Readers Vowel Spellings Series Level 2-Complete Set of 12 Books	8	\$50.00	\$400.00

the following series: Cool Rides, City Secrets, and X Sports.

DDD-2991	Dandelion Launchers Set 2-Set 2: 1 set of 16 books	8	\$50.00	\$400.00
				<hr/>
			Sub Total	\$17375.50
			Shipping & Handling 10%	\$1737.55
			Grand Total	\$19113.05

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CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Andrea Foligno () for approval at the Regular Board Meeting on April 3, 2023.

Senior Leadership Sponsor: Kristina Denegre Staff Presenter: Kristina DeNegre

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

In alignment with Smalley Commissioner's Network school improvement grants a variety of high interest nonfiction text, and decodable readers will be purchased to support literacy as well as instructional resources to support small group instruction and center based learning. Amazon \$19,575.31.

Financial Information

The total is \$19,575.31 and the funding source is Commissioner's Network 234601210001-56110.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on March 27, 2023



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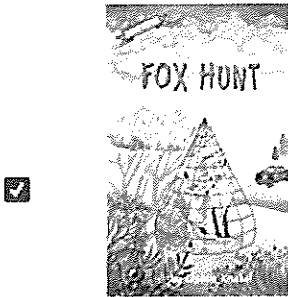
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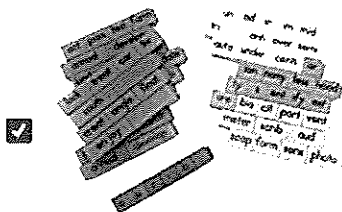
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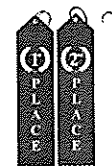
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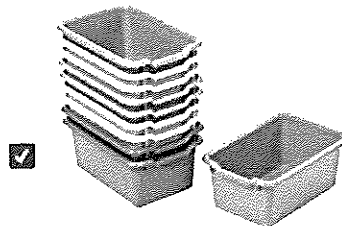
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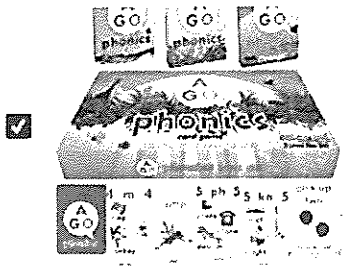
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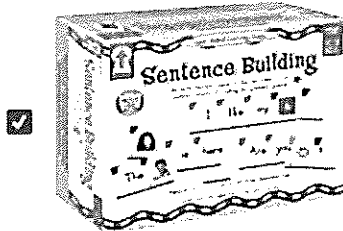
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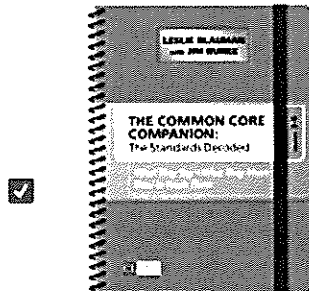
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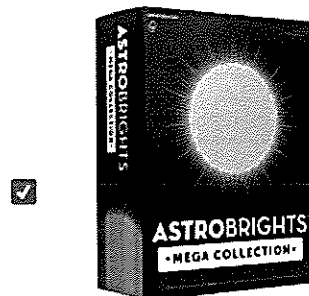
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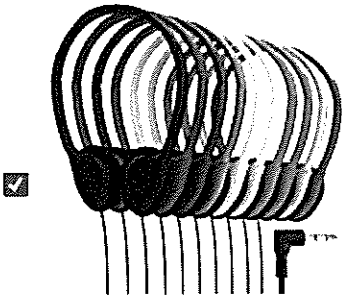
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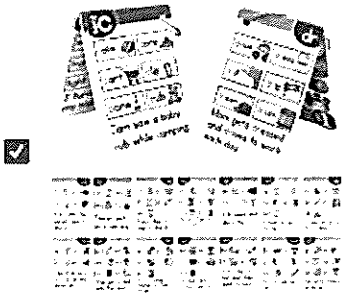


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Color Kid's Wired On Ear

\$1,029.94

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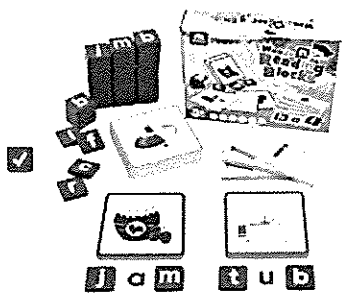


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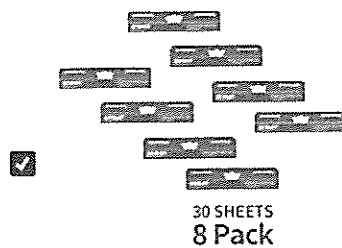


Coogam Wooden Short Vowel
Reading Letters Sorting

\$19.99

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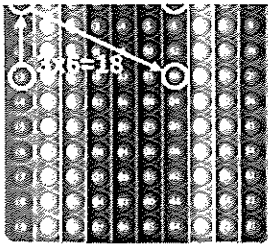


Sticky Easel Pads, Upgraded
Flip Chart Paper, Large Easel

\$133.99

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Numbers Multiplication Table

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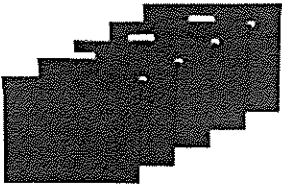
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Amazon Basics Hanging File Folders, Letter Size, Standard

\$26.86

Only 13 left in stock - order soon.

Prime FREE Delivery & FREE Returns

Gift options not available. [Learn more](#)

Size: 75 Pack

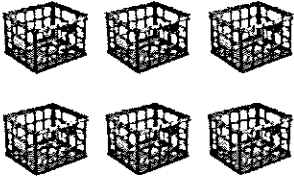
Style: Folders

Qty: 1

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Sterilite 16929006 Storage Crate, Black, 6-Pack

\$53.99

In Stock

Shipped from: Spreetail

prime

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Color: Black

Style Name: Storage Crate

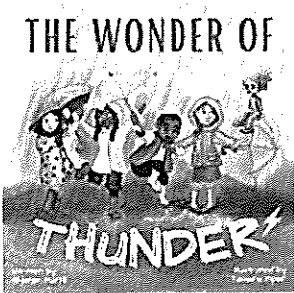
Design: Crate

Qty: 6

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The Wonder Of Thunder: Lessons From A Thunderstorm

\$11.49

by Sharon Purtill

Paperback

In Stock

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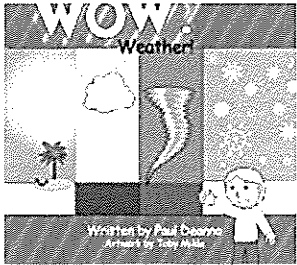
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by Paul Deanno

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Wind

\$4.99

by Marion Dane Bauer

Paperback

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Qty: 7

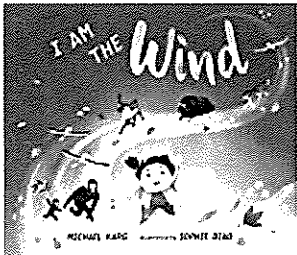
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I am the Wind

\$17.99

by Michael Karg

Hardcover

In Stock

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Qty: 6

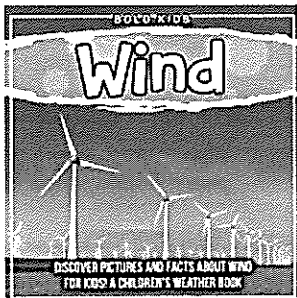
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Wind: Discover Pictures and Facts About Wind For Kids! A

\$14.99

by Bold Kids

Paperback

Usually ships within 2 to 3 days.

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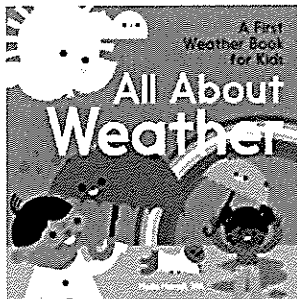
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All About Weather: A First Weather Book for Kids

\$5.99

by Huda Harajli MA

Paperback

In Stock

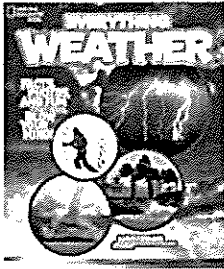
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National Geographic Kids
Everything Weather: Facts,
by Kathy Furgang

\$8.49

Paperback

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National Geographic Readers:
Weather

\$4.99

by Kristin Rattini

Paperback

In Stock

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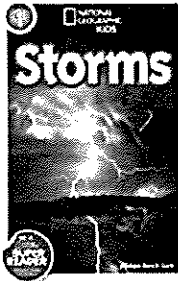
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National Geographic Readers:
Storms!

\$4.50

by Miriam Goin

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Wind (Weather Basics)

\$7.29

by Erin Edison

Paperback

In Stock

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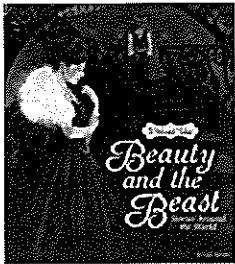
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Around the World: 3 Beloved

by Cari Meister

Paperback

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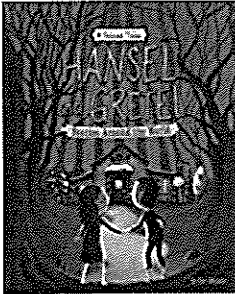
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Hansel and Gretel Stories Around the World: 4 Beloved

by Cari Meister

Paperback

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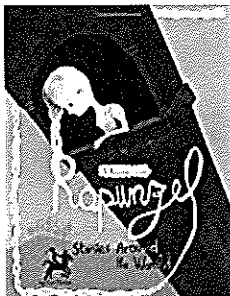
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Rapunzel Stories Around the World: 3 Beloved Tales

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Little Red Riding Hood Stories Around the World: 3 Beloved

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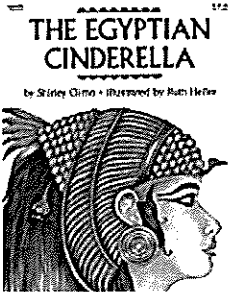
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The Egyptian Cinderella

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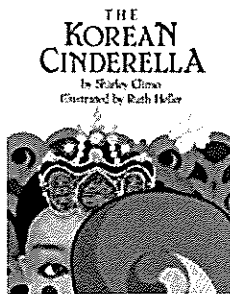
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\$7.99



The Korean Cinderella (Trophy Picture Books (Paperback))

by Shirley Climo

Paperback

In Stock

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Isabella A Cinderella FairyTale of Latina Princess (Puerto

by Urbantoons

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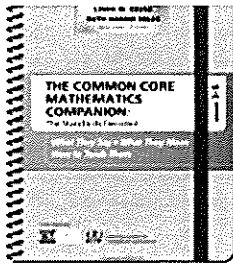
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Mathematics Companion: The

by Linda M. Gojak

Spiral-bound

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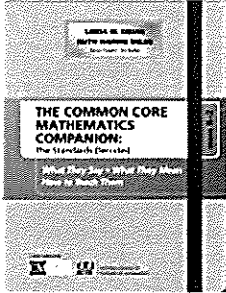
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The Common Core Mathematics Companion: The

by Linda M. Gojak

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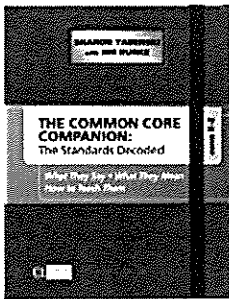
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The Common Core Companion: The Standards Decoded,

by Sharon D. Taberski

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Perfect Stix - PER10-500 4.5" Wooden Craft Sticks - 50 Packs

In Stock

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Gift options not available. [Learn more](#)

Size: Pack of 500ct

Style: Craft Sticks

30

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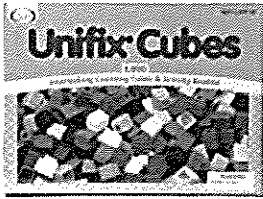
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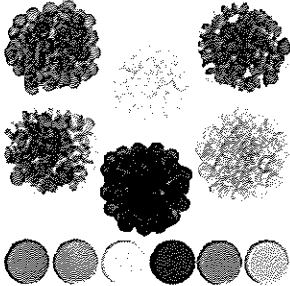
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\$8.99

In Stock

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hand2mind Red, Green and White Dot Dice (Set of 144)

\$19.95

In Stock

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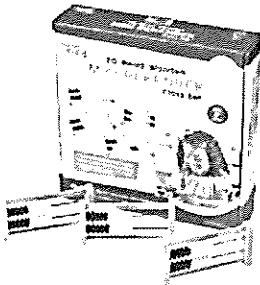
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hand2mind Mini 20 Bead Wooden Rekenrek Class Set,

\$94.39

Usually ships within 1 to 2 months.

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Style: Set of 25

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Neenah Cardstock, 8.5" x 11", 90 lb/163 gsm, White, 94

\$12.88

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Size: 300 Sheets

Style: Single

30

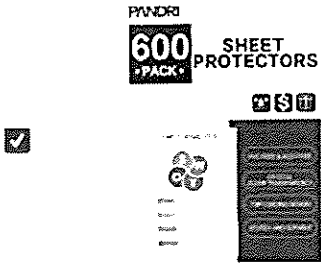
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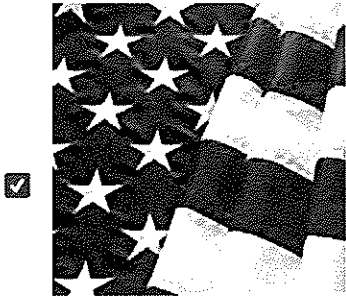


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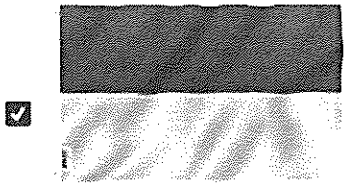


American Flag 3x5 FT,
hogardeck Outdoor Indoor US

\$11.99

In Stock
For Arturo Nunez's Wish List
prime & FREE Returns
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Color: 3x5 FT

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ANLEY Fly Breeze 3x5 Foot
Ukraine Flag - Vivid Color and

\$7.95

In Stock
Shipped from: ANLEY
Gift options not available. Learn more
Color: Ukraine

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ANLEY Fly Breeze 3x5 Foot
Puerto Rico Flag - Vivid Color

\$6.95

In Stock
For Arturo Nunez's Wish List
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Material Type: Polyester

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Buy it again



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Andrea Foligno () for approval at the Regular Board Meeting on April 3, 2023.
Senior Leadership Sponsor: Kristina DeNegre Staff Presenter: Kristina DeNegre

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

In alignment with Smalley Commissioner's Network school improvement grants a variety of high interest nonfiction text, and decodable readers will be purchased to support literacy as well as instructional resources to support small group instruction and center based learning. Scholastic Books \$24,083.27

Financial Information

The total is \$24, 083.27 and the funding source is Commisioner's Network 234601210001-56110.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on March 27, 2023

[Scholastic order 3.23 - Andrea Foligno.pdf](#)



March 3, 2023

Quote ID: b20a45aa7ae384c4a9862aa0156903




SHIP TO

ANDREA FOLIGNO
SMALLEY ELEMENTARY SCHOOL
175 WEST ST
NEW BRITAIN, CT 06051
860-225-8647
FOLIGNO@CSDNB.ORG

BILL TO

ANDREA FOLIGNO
SMALLEY ELEMENTARY SCHOOL
175 WEST ST
NEW BRITAIN, CT 06051
860-225-8647
FOLIGNO@CSDNB.ORG

This quote is valid for 30 days from the date created.

Name		List Price	Your Price	Quantity	Total
	Last Stop on Market Street Item #: NTS596452 Paperback Book	\$6.95	\$5.21	28	\$145.88
	National Geographic Kids Readers: Deadliest Animals Item #: NTS545158 Paperback Book	\$4.95	\$3.71	6	\$22.26
	National Geographic Kids Readers: Sea Otters Item #: NTS578682 Paperback Book	\$4.95	\$3.71	6	\$22.26



National Geographic Kids Readers: Monkeys

Item #: NTS565692

Paperback Book

~~\$4.00~~

\$3.00

6

\$18.00



National Geographic Kids Readers: Manatees

Item #: NTS575010

Paperback Book

~~\$4.95~~

\$3.71

6

\$22.26



National Geographic Kids Readers: Wolves

Item #: NTS554860

Paperback Book

~~\$4.95~~

\$3.71

6

\$22.26



National Geographic Kids Readers: Lizards

Item #: NTS565691

Paperback Book

~~\$4.95~~

\$3.71

6

\$22.26



National Geographic Kids Readers: Meerkats

Item #: NTS561744

Paperback Book

~~\$4.95~~

\$3.71

6

\$22.26



National Geographic Kids Readers: Hello, Penguin!

Item #: NTS826188

Paperback Book

~~\$4.95~~

\$3.71

6

\$22.26



National Geographic Kids Readers: Tigers

Item #: NTS563814

Paperback Book

~~\$4.00~~

\$3.00

6

\$18.00



National Geographic Kids Readers: Bats

Item #: NTS541968

Paperback Book

~~\$4.95~~

\$3.71

6

\$22.26



National Geographic Kids Readers: Lions

Item #: NTS589021

Paperback Book

~~\$4.00~~

\$3.00

6

\$18.00



National Geographic Kids Readers: Frogs!

Item #: NTS525179

Paperback Book

\$4.95

\$3.71

6

\$22.26



National Geographic Kids Readers: Cheetahs

Item #: NTS563815

Paperback Book

~~\$4.00~~

\$3.00

6

\$18.00



National Geographic Kids Readers: Snakes!

Item #: NTS521243

Paperback Book

\$4.95

\$3.71

6

\$22.26



National Geographic Kids Readers: Polar Bears

Item #: NTS565690

Paperback Book

\$4.95

\$3.71

6

\$22.26



National Geographic Kids Readers: Owls

Item #: NTS578807

Paperback Book

\$4.95

\$3.71

6

\$22.26



National Geographic Kids: Great Migrations: Elephants

Item #: NTS531253

Paperback Book

\$4.95

\$3.71

6

\$22.26



National Geographic Kids Readers: Pandas

Item #: NTS563813

Paperback Book

\$4.95

\$3.71

6

\$22.26



National Geographic Kids Readers: Dolphins

Item #: NTS546289

Paperback Book

\$4.95

\$3.71

6

\$22.26



National Geographic Kids Readers: Sharks!

Item #: NTS511275

Paperback Book

\$4.95

\$3.71

6

\$22.26



National Geographic Kids Readers: Sea Turtles

~~\$4.00~~

\$3.00

6

\$18.00

Item #: NTS540461

Paperback Book



C3 Framework for Social Studies Collection Grade K

~~\$300.17~~

\$210.00

5

\$1,050.00

Item #: NTS811508

Paperback Book Collection



C3 Framework for Social Studies Collection Grade 5

~~\$369.86~~

\$260.00

5

\$1,300.00

Item #: NTS811514

Paperback Book Collection



C3 Framework for Social Studies Collection Grade 4

~~\$356.87~~

\$245.00

6

\$1,470.00

Item #: NTS811512

Paperback Book Collection



C3 Framework for Social Studies Collection Grade 3

~~\$348.09~~

\$245.00

6

\$1,470.00

Item #: NTS811511

Paperback Book Collection



C3 Framework for Social Studies Collection Grade 2

~~\$311.99~~

\$220.00

6

\$1,320.00

Item #: NTS811510

Paperback Book Collection



Next Generation Science Standards Collection Grade 1

~~\$301.70~~

\$210.00

5

\$1,050.00

Item #: NTS565743

Paperback Book Collection



Historical Biography Collection Grades 3-5

~~\$64.70~~

\$30.00

5

\$150.00

Item #: NTS57672

Paperback Book Collection

Sale Pricing Ends 01/01/2031



Rising Voices Library: Celebrating Girls of Color, ~~\$4,781.27~~ \$3,585.95 1 \$3,585.95
Grades K-5

Item #: NTS746913

Classroom Library



Rising Voices Library: Celebrating Black and ~~\$5,119.60~~ \$3,585.95 1 \$3,585.95
Latino Boys, Grades K-5

Item #: NTS861894

Classroom Library



Rising Voices Library: Empowering Girls in ~~\$5,119.60~~ \$3,585.95 1 \$3,585.95
STEAM, Grades K-5

Item #: NTS731520

Classroom Library



Science Vocabulary Readers: Life Cycles ~~\$84.99~~ \$63.74 6 \$382.44

Item #: NTS501597

Boxed Set



Science Vocabulary Readers: Animal Groups ~~\$74.99~~ \$56.24 6 \$337.44

Item #: NTS514920

Boxed Set



Science Vocabulary Readers: Space ~~\$74.99~~ \$56.24 6 \$337.44

Item #: NTS514919

Boxed Set



Science Vocabulary Readers: Human Body ~~\$74.99~~ \$56.24 6 \$337.44

Item #: NTS514918

Boxed Set



Science Vocabulary Readers: Wild Weather ~~\$74.99~~ \$56.24 6 \$337.44

Item #: NTS501598

Boxed Set



Scholastic News Nonfiction Readers®:
Community Helpers

~~\$132.00~~ \$89.00 6 \$534.00

Item #: NTS502031

Boxed Set

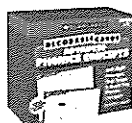


Phonics Chapter Books -Grade 2

~~\$735.01~~ \$499.95 1 \$499.95

Item #: NTS733218

Classroom Program



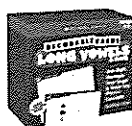
Decodable Cards: Advanced Phonics Concepts

~~\$49.99~~ \$33.74 1 \$33.74

Item #: NTS861432

Boxed Set

Sale Pricing Ends 06/01/2023



Decodable Cards: Long Vowels & More

~~\$49.99~~ \$33.74 2 \$67.48

Item #: NTS861431

Boxed Set

Sale Pricing Ends 06/01/2023



Decodable Cards: Short Vowels & More

~~\$49.99~~ \$33.74 2 \$67.48

Item #: NTS861430

Boxed Set

Sale Pricing Ends 06/01/2023

Subtotal: \$22,094.74

Additional Promotions: \$0.00

Estimated Shipping & Handling: \$1,988.53

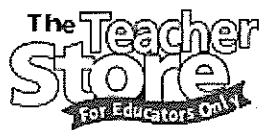
Order Total:* \$24,083.27

Shipping and handling charges are estimated. Actual costs will vary.

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March 3, 2023

Quote ID: b20a45aa7ae384c4a9862aa0156903




SHIP TO

ANDREA FOLIGNO
SMALLEY ELEMENTARY SCHOOL
175 WEST ST
NEW BRITAIN, CT 06051
860-225-8647
FOLIGNO@CSDNB.ORG

BILL TO

ANDREA FOLIGNO
SMALLEY ELEMENTARY SCHOOL
175 WEST ST
NEW BRITAIN, CT 06051
860-225-8647
FOLIGNO@CSDNB.ORG

This quote is valid for 30 days from the date created.

Name		List Price	Your Price	Quantity	Total
	Last Stop on Market Street Item #: NTS596452 Paperback Book	\$6.95	\$5.21	28	\$145.88
	National Geographic Kids Readers: Deadliest Animals Item #: NTS545158 Paperback Book	\$4.95	\$3.71	6	\$22.26
	National Geographic Kids Readers: Sea Otters Item #: NTS578682 Paperback Book	\$4.95	\$3.71	6	\$22.26



National Geographic Kids Readers: Monkeys

Item #: NTS565692

Paperback Book

~~\$4.00~~

\$3.00

6

\$18.00



National Geographic Kids Readers: Manatees

Item #: NTS575010

Paperback Book

~~\$4.95~~

\$3.71

6

\$22.26



National Geographic Kids Readers: Wolves

Item #: NTS554860

Paperback Book

~~\$4.95~~

\$3.71

6

\$22.26



National Geographic Kids Readers: Lizards

Item #: NTS565691

Paperback Book

~~\$4.95~~

\$3.71

6

\$22.26



National Geographic Kids Readers: Meerkats

Item #: NTS561744

Paperback Book

~~\$4.95~~

\$3.71

6

\$22.26



National Geographic Kids Readers: Hello, Penguin!

Item #: NTS826188

Paperback Book

~~\$4.95~~

\$3.71

6

\$22.26



National Geographic Kids Readers: Tigers

Item #: NTS563814

Paperback Book

~~\$4.00~~

\$3.00

6

\$18.00



National Geographic Kids Readers: Bats

Item #: NTS541968

Paperback Book

~~\$4.95~~

\$3.71

6

\$22.26



National Geographic Kids Readers: Lions

Item #: NTS589021

Paperback Book

~~\$4.00~~

\$3.00

6

\$18.00



National Geographic Kids Readers: Frogs!

\$4.95

\$3.71

6

\$22.26

Item #: NTS525179

Paperback Book



National Geographic Kids Readers: Cheetahs

\$4.00

\$3.00

6

\$18.00

Item #: NTS563815

Paperback Book



National Geographic Kids Readers: Snakes!

\$4.95

\$3.71

6

\$22.26

Item #: NTS521243

Paperback Book



National Geographic Kids Readers: Polar Bears

\$4.95

\$3.71

6

\$22.26

Item #: NTS565690

Paperback Book



National Geographic Kids Readers: Owls

\$4.95

\$3.71

6

\$22.26

Item #: NTS578807

Paperback Book



National Geographic Kids: Great Migrations: Elephants

\$4.95

\$3.71

6

\$22.26

Item #: NTS531253

Paperback Book



National Geographic Kids Readers: Pandas

\$4.95

\$3.71

6

\$22.26

Item #: NTS563813

Paperback Book



National Geographic Kids Readers: Dolphins

\$4.95

\$3.71

6

\$22.26

Item #: NTS546289

Paperback Book



National Geographic Kids Readers: Sharks!

\$4.95

\$3.71

6

\$22.26

Item #: NTS511275

Paperback Book



National Geographic Kids Readers: Sea Turtles

~~\$4.00~~

\$3.00

6

\$18.00

Item #: NTS540461

Paperback Book



C3 Framework for Social Studies Collection Grade K

~~\$300.17~~

\$210.00

5

\$1,050.00

Item #: NTS811508

Paperback Book Collection



C3 Framework for Social Studies Collection Grade 5

~~\$369.86~~

\$260.00

5

\$1,300.00

Item #: NTS811514

Paperback Book Collection



C3 Framework for Social Studies Collection Grade 4

~~\$356.87~~

\$245.00

6

\$1,470.00

Item #: NTS811512

Paperback Book Collection



C3 Framework for Social Studies Collection Grade 3

~~\$348.09~~

\$245.00

6

\$1,470.00

Item #: NTS811511

Paperback Book Collection



C3 Framework for Social Studies Collection Grade 2

~~\$311.99~~

\$220.00

6

\$1,320.00

Item #: NTS811510

Paperback Book Collection



Next Generation Science Standards Collection Grade 1

~~\$301.70~~

\$210.00

5

\$1,050.00

Item #: NTS565743

Paperback Book Collection



Historical Biography Collection Grades 3-5

~~\$64.70~~

\$30.00

5

\$150.00

Item #: NTS57672

Paperback Book Collection

Sale Pricing Ends 01/01/2031



Rising Voices Library: Celebrating Girls of Color, ~~\$4,781.27~~ \$3,585.95 1 \$3,585.95
Grades K-5

Item #: NTS746913

Classroom Library



Rising Voices Library: Celebrating Black and ~~\$5,119.60~~ \$3,585.95 1 \$3,585.95
Latino Boys, Grades K-5

Item #: NTS861894

Classroom Library



Rising Voices Library: Empowering Girls in ~~\$5,119.60~~ \$3,585.95 1 \$3,585.95
STEAM, Grades K-5

Item #: NTS731520

Classroom Library



Science Vocabulary Readers: Life Cycles ~~\$84.99~~ \$63.74 6 \$382.44

Item #: NTS501597

Boxed Set



Science Vocabulary Readers: Animal Groups ~~\$74.99~~ \$56.24 6 \$337.44

Item #: NTS514920

Boxed Set



Science Vocabulary Readers: Space ~~\$74.99~~ \$56.24 6 \$337.44

Item #: NTS514919

Boxed Set



Science Vocabulary Readers: Human Body ~~\$74.99~~ \$56.24 6 \$337.44

Item #: NTS514918

Boxed Set



Science Vocabulary Readers: Wild Weather ~~\$74.99~~ \$56.24 6 \$337.44

Item #: NTS501598

Boxed Set



**Scholastic News Nonfiction Readers@:
Community Helpers**

Item #: NTS502031

Boxed Set

~~\$132.00~~ \$89.00 6 \$534.00

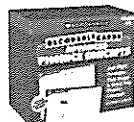


Phonics Chapter Books -Grade 2

Item #: NTS733218

Classroom Program

~~\$735.01~~ \$499.95 1 \$499.95



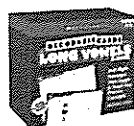
Decodable Cards: Advanced Phonics Concepts

Item #: NTS861432

Boxed Set

Sale Pricing Ends 06/01/2023

~~\$49.99~~ \$33.74 1 \$33.74



Decodable Cards: Long Vowels & More

Item #: NTS861431

Boxed Set

Sale Pricing Ends 06/01/2023

~~\$49.99~~ \$33.74 2 \$67.48



Decodable Cards: Short Vowels & More

Item #: NTS861430

Boxed Set

Sale Pricing Ends 06/01/2023

~~\$49.99~~ \$33.74 2 \$67.48

Subtotal: \$22,094.74

Additional Promotions: \$0.00

Estimated Shipping & Handling: \$1,988.53

Order Total:* \$24,083.27

Shipping and handling charges are estimated. Actual costs will vary.

We estimate tax on all orders placed online based on your Shipping location. If you have a state tax exemption certificate on file with us, Tax will not be charged on your order.

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CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Wanda Lickwar () for approval at the Regular Board Meeting on April 3, 2023.

Senior Leadership Sponsor: Ivelise Velazquez Staff Presenter: Wanda Lickwar

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

Resource Materials for Newcomer Students Grades 2 - 8

\$79,181.85 In partnership with family and community, the Consolidated School District of New Britain works to provide the best personalized and comprehensive whole-child education so our students will be prepared for, and positively contribute to a profoundly different future. One of the most effective ways to fully engage our students' as learners is by providing a high quality language arts curriculum and assessment that is culturally responsive, authentic and inclusive as well as aligned with Common Core State Standards.

In alignment with CSDNB's Profile of a Graduate, meaningful and purposeful communication is crucial to the success of students in both academic and life pursuits. The Multilingual Department along with TESOL teacher input, have identified the Get Ready! Newcomer Program Resource Materials by Vista as appropriate for use with our newcomers in grades 2 - 8 during pull-out time.

According to PowerSchool data pulled on March 13, 2023, CSDNB has 673 students in grades 2-8 that qualify as newcomers with (30 months and under). Some of our students come in with limited or interrupted formal education (SLIFE). We need to support these students in multiple and specific ways.

"In *Lau v. Nichols* (1974), the Supreme Court ruled that in order for school districts to comply with their legal obligations under Title VI of the Civil Rights Act of 1964 (Title VI), they must take affirmative steps to ensure that MLs can meaningfully participate in their educational programs and services." (U.S. Department of Education Newcomer Toolkit)

In order to achieve integration into American culture and society—and into American schools in particular— newcomer students and their families need myriad forms of support from multiple sources. Newcomers and their families have four basic needs, each of which are discussed in this tool kit:

1. A welcoming environment (Chapter 2)
 2. High-quality academic programs designed to meet the academic and language development needs of newcomer students (Chapter 3)
 3. Social emotional support and skills development to be successful in school and beyond (Chapter 4)
 4. Encouragement and support to engage in the education process (Chapter 5)
- (United States Department of Education Newcomer Tool Kit)

Get Ready! Newcomer Program Resource Materials by Vista is a comprehensive program for newcomers and beginning proficiency learners and provides the following:



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Builds proficiency in all language skill areas: vocabulary, reading, listening, speaking, writing, and grammar

Concrete strategies for helping teachers meet the needs of MLs across the range of abilities within and across proficiency levels and language domains

Highly visual presentations and activities that help students access grade-level content and prepare them for mainstream classes

Assessment Program to evaluate progress

Aligns with the following standards: WIDA, CCSS (ELA and Math), NGSS (Science), and NCSS (Social Studies).

Summary of Materials and Services:

Get Ready Teacher and student editions with Assessment Program and practice books for grades 2 - 8 and 6 year student edition, online workbook 6 year license 2- 8 and teacher PD.

Total : \$79,181.85

Financial Information

The total is \$79, 181.85 and the funding source is Academics 101096122004-56100.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on March 27, 2023



COST PROPOSAL

Quote Prepared On February 10, 2023
 Quote Valid Through October 15, 2023
 Quote No. 2301110948
 Version No. 2

Prepared For	Prepared By
New Britain School District 272 Main Street New Britain, CT 06050	Myles Stavis mstavis@vistahigherlearning.com Vista Higher Learning 500 Boylston St, Suite 620 Boston, MA 02116-3736

Get Ready					
Qty	Item Number	Description	Unit Price	Total Value	Total Cost
10	978-1-54332-134-0	Get Ready 2021 6-8 National TRB	\$169.00	\$1,690.00	\$0.00
100	978-1-54332-132-6	Get Ready 2021 6-8 Student Edition + Prime (6 year license)	\$157.95	\$15,795.00	\$15,795.00
30	978-1-54331-622-3	Get Ready Assessment (Gr 6-8)	\$125.00	\$3,750.00	\$3,750.00
100	978-1-54331-620-9	Get Ready Workbook (Gr 6-8)	\$24.95	\$2,495.00	\$2,495.00

Get Ready Sail / Soar					
Qty	Item Number	Description	Unit Price	Total Value	Total Cost
30	978-1-54334-090-7	Get Ready Sail Assessment Program	\$99.95	\$2,998.50	\$2,998.50
100	978-1-54334-088-4	Get Ready Sail Practice Book	\$19.95	\$1,995.00	\$1,995.00
100	978-1-54334-094-5	Get Ready Sail Student Edition + Supersite Plus + Online Workbook(6 year license)	\$131.95	\$13,195.00	\$13,195.00
30	978-1-54333-556-9	Get Ready Sail Teacher Edition	\$74.95	\$2,248.50	\$2,248.50
10	978-1-54335-569-7	Get Ready Sail Teacher Kit	\$449.95	\$4,499.50	\$0.00
30	978-1-54334-502-5	Get Ready Sail Vocabulary Cards	\$99.95	\$2,998.50	\$2,998.50
30	978-1-54334-097-6	Get Ready Soar Assessment Program	\$99.95	\$2,998.50	\$2,998.50
150	978-1-54334-095-2	Get Ready Soar Practice Book	\$19.95	\$2,992.50	\$2,992.50
150	978-1-54334-101-0	Get Ready Soar Student Edition + Supersite Plus + Online Workbook(6 year license)	\$131.95	\$19,792.50	\$19,792.50
30	978-1-54333-557-6	Get Ready Soar Teacher Edition	\$74.95	\$2,248.50	\$2,248.50
10	978-1-54335-570-3	Get Ready Soar Teacher Kit	\$449.95	\$4,499.50	\$0.00
30	978-1-54334-511-7	Get Ready Soar Vocabulary Cards	\$99.95	\$2,998.50	\$2,998.50

Professional Development					
Qty	Item Number	Description	Unit Price	Total Value	Total Cost
1	TRNG006	Professional Development Product Training: In-person (3 hours)	\$2,000.00	\$2,000.00	\$0.00

Total Value	\$89,195.00
Total Gratis	\$12,689.00



COST PROPOSAL

Quote Prepared On February 10, 2023

Quote Valid Through October 15, 2023

Quote No. 2301110948

Version No. 2

Total Cost	\$76,506.00
Est. Shipping (3%)	\$2,675.85
Est. Grand Total Cost	\$79,181.85

Ordering Instructions

- Purchase Orders will be processed upon receipt and will be invoiced for the full "Total Cost" amount as shown above as well as the actual final Shipping charges required for your shipment, where applicable. Please note that the "Est. Shipping" amount shown above is an estimate only and may be different than the final charges applied.
- When submitting your Purchase Order, please be sure to attach:
 - A copy of this Quote
 - If applicable, a copy of your signed and dated tax exemption certificate
- To place your order, please contact Customer Support:

Vista Higher Learning

500 Boylston Street, Suite 620

Boston, MA 02116

Email: orders@vistahigherlearning.com

Phone: (800) 269-6311, option 3

Fax: (617) 426-5215

Terms of Purchase



COST PROPOSAL

Quote Prepared On February 10, 2023

Quote Valid Through October 15, 2023

Quote No. 2301110948

Version No. 2

By accepting a Quote, initiating a Purchase Order to us, entering into a separate agreement with us, and/or ordering online content, you are agreeing to these Terms of Purchase. The Vista Higher Learning Terms of Purchase shall govern all sales of materials and online content and shall supersede any and all terms and conditions attached to your Purchase Orders and/or any other document that you present to Vista Higher Learning, which shall be considered as a confirmation only and the terms and conditions shall in no way amend, prevail over, supplement or supersede any term or condition hereof.

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- **Subscription Term:** For digital product license purchases, the duration of access being purchased based on the product license selection outlined in the Quote above will be considered the Subscription Term.
- **Term Dates:** Subscription Terms are aligned to an academic year calendar and will start as of the next upcoming academic year following the receipt of a Purchase Order, unless otherwise requested by Customer. All product licenses will have the same start and end dates aligned with the Subscription Term.
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- **Licensing Add-ons:** If purchasing additional license quantities and/or licensing level upgrades to be added onto an existing base of product licenses, the additional quantities and/or upgrades will be applied beginning with the currently active Subscription Term, unless otherwise requested by Customer. All product licenses must maintain the same start and end dates aligned with the Subscription Term, with any additional quantities and/or upgrades matching the current expiration date of the existing Subscription Term in place.

Thank you for your business!



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Alejandro Ortiz () for approval at the Regular Board Meeting on April 3, 2023.

Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Tyrone Richardson

Type of Memorandum

Contract Approval

Background and Purpose/Rationale

Video games have become as ubiquitous with adolescence as traditional sports; in fact, gaming , especially in a structured Esports team setting, has shown to offer cognitive and social benefits while reducing barriers to participation, such as cost and accessibility. Students who participate on Esports teams demonstrate needed skills such as critical thinking, communication, collaboration, and creativity. This in alignment and approved by the Commissioner's Network grant Consultant will be implementing Esports at Pulaski Middle School by threefold: Increase academic performance, diversification of curricula targeting student success and career exploration, and increasing social emotional learning (SEL), critical thinking and emotional intelligence. Although in-house competitive play is a possible outcome, the priority is academic integration through after-school programming. The main component of a proposed district wide Esports is educational curricula that can be integrated into CTE and and SEL development at the middle school level.

See Attached

Financial Information

The total is \$19,510.00 and the funding source is Commissioner's Network 234705310001-53320.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on March 27, 2023



PROPOSAL: IMPLEMENTATION OF ESPORTS CURRICULUM AND PROGRAMMING FOR PULASKI MIDDLE SCHOOLS

BACKGROUND

Video games have become as ubiquitous with adolescence as traditional sports; in fact, gaming, especially in a structured Esports team setting, has shown to offer cognitive and social benefits while reducing barriers to participation, such as cost and accessibility. Students who participate on Esports teams demonstrate needed skills such as critical thinking, communication, collaboration, and creativity. California was the first state to offer collegiate Esports, and there are now over 170 colleges and universities, including CCSU, offering Esports scholarships. Connecticut, however, was the first state in the nation to recognize the benefits of varsity Esports at the high school level. Since 2017, the Connecticut Association of Schools/Connecticut Interscholastic Athletic Conference (CAS/CIAC) has recognized varsity Esports as a means by which students throughout CT can participate as scholastic athletes, thereby expanding their opportunities to advance onto institutions of higher learning. In 2019, WWYN's ParaDYM Academy program began participating in Esports and launched the varsity high school Esports program at NBHS in February of 2022, with 2 teams making it to the state playoffs in Spring of 2022.

PURPOSE OF THE IMPLEMENTATION OF ESPORTS IN PULASKI MIDDLE PUBLIC SCHOOL

The purpose of implementing Esports at Pulaski Middle School is threefold:

- Increase academic performance
- Diversification of curricula targeting student success and career exploration
- Increasing social emotional learning (SEL), critical thinking and emotional intelligence.

Although in-house competitive play is a possible outcome, the priority is academic integration through after-school programming.

VISION OF ESPORTS IN THE CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

To date, CSDNB's Esports initiatives have brought together various stakeholders in the success of the students at New Britain High School and middle schools. This includes administration, educators, parents/guardians, local businesses and the students themselves.

The main component of a proposed district wide Esports is educational curricula that can be integrated into CTE and STEM education at the high school level and SEL development at the middle school level. While participation in CICAC sanctioned Esports tournaments, alongside the current 18 high schools currently competing, is a possibility, it is not the priority at the middle school level. We envision an academic driven program that connects to the skill sets needed for the MET Academy at NBHS as it prioritizes SEL and career exploration. It may also act as a feeder program for the varsity Esports program at NBHS.

The determining factors for implementation will be based on a combination of desired deliverables, budgeting and available space. The latter (budget and space) are arguably the determining factors and WWYN will be able to advise based on the following criteria :

Program Need	Narrative
Staffing for After School Hours	2 WWYN/ParaDYM Academy staff for 200 hours between March 27th through May 19th (Monday, Tuesday, Thursday) \$11,000 . Running a modified curriculum from the North American Esports Foundation combined with elements from the Microsoft Esports Teachers Academy (All ParaDYM staff are META certified)
Pulaski Staff	1 Pulaski Staff member - \$1300
Minecraft License	Microsoft/Minecraft Education licenses to run on chromebooks (the District's license has - \$400
Nintendo Switches/ portable cases and built in monitors	4 Nintendo Switch bundles housed in custom hard cases with built in monitors. 4 Switches \$1400, and cases \$1580- total \$2980
4 GameCube controller bundles	4 packs of 4 GameCube controllers and adapter for each Nintendo Switch - \$300
4 copies of Smash Bros video games	4 copies of Smash Bros for in-house competitive play and career exploration - \$240
4 copies of Game Garage video games	4 copies of Game Garage for recreation and Game Design curriculum - \$240
4 copies of Big Brain Academy video games	4 copies of Game Garage for recreation and SEL curriculum - \$240
20 Headphones	20 headphones for each student - \$400
25 Minecraft coloring books	25 copies of Minecraft coloring books for recreation and SEL curriculum - \$250

TIME AND COST

We envision a time commitment of approximately 200 hours. This includes ancillary services needed to run the after school program, prep and project management through Google Classroom. The cost of equipment, software and licenses need to run the program are outlined, but can be modified to include a staggered roll out/ The total projected cost for all services and capital equipment purchases is **\$19,510**



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop for approval at the Regular Board Meeting on April 3, 2023.
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Jeff Prokop

Type of Memorandum

Bid Award

Background and Purpose/Rationale

This submission is for the bid award for Firewall Support Services for the coming school year. This bidding process is done through the ERate Program. All vendors are registered through this federal program.

Bids were opened on March 23, 2023 and scored. Vendors were notified in accordance with the ERate process. Paperwork was filed in accordance to the filing window deadlines with USAC.

The RFP, Bids, Bid Scoring and Award Letter are attached in this submission.

Financial Information

The total is \$10,669.18 and the funding source is Local MIS Budget 101092125800-57346.

Committee Review

To be reviewed by the Finance, Facilities, and Transportation Committee on March 27, 2023

[RFP_2324_FirewallsSup - Jeffrey Prokop.pdf](#), [FirewallSupport_Bids_03232023 - Jeffrey Prokop.pdf](#), [Bids_2023 - Firewall Support BidScoringSheet - Jeffrey Prokop.pdf](#), [CSDNB Erate Decision Award Letter 2023-24 Firewall Services 470 230022441 - Jeffrey Prokop.pdf](#)

THE CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN
NEW BRITAIN, CT

Firewall Support

INSTRUCTIONS TO BIDDERS

All bidders shall observe the following instructions and specifications.

LOCATION OF BID OPENING

MIS Center/Slade Middle School
83 Steele Street
New Britain, CT 06052

TIME OF BID OPENING

March 23, 2023 at 10:00AM

GENERAL REQUIREMENTS

PROPOSAL COMPLIANCE

Bids shall be submitted on the enclosed form. Incomplete bid forms may be cause for disqualification of the bid.

The purchaser shall be the sole judge as to whether any bid complies with these specifications, and such a decision shall be final and conclusive. Bidders shall state any exceptions taken to the bid specifications.

RIGHT OF REJECTION

The purchaser reserves the right to reject any or all bids, waive any irregularities, and accept the bid deemed to be in the Board of Education's best interest.

PROPOSAL ENVELOPE

Bids shall be submitted in envelopes plainly marked "**BID – Firewall Support**" Bids submitted in unmarked envelopes which are opened by the Board of Education in its normal course of business will not be accepted. If time permits, the bids will be returned to the bidder informing it that the proposal may be resubmitted in a sealed envelope properly marked as indicated above.

BID LIST

Bidders not responding may be deleted from our bidders' list.

LOCAL PREFERENCE DIFFERENTIAL

Per Section 2-578 of the City Code of Ordinances, a six (6) percent differential in favor of local bidders will apply in the final award of this bid.

A copy of the appropriate ordinance section is as follows:

“The purchasing agent shall be authorized to allow up to six percent (6%) differential in favor of city-based bidder provided that where application of such a differential is to be allowed, the purchasing agent shall cause the bid document to specify the differential which will apply. On contracts for which a city-based preferential is to apply, any city-based bidder which has submitted a bid shall be awarded the bid provided that such city-based bidder agrees to accept the award of the bid at the amount of the low bid. If more than one city-based bidder submits a bid not more than six percent (6%) higher than the low bid and has agreed to accept the award of the bid at the amount of the low bid, the bid shall be awarded to the city-based bidder which has submitted the lower/lowest bid. For purposes of this subsection, a “city-based bidder” shall mean a business with a legal principal place of business located within the City of New Britain. A business shall not be considered a city-based bidder unless evidence satisfactory to the purchasing agent has been submitted with the bid to establish that said business has a bona fide principal place of business within the City of New Britain. Such evidence may include evidence of ownership of or a long-term lease of real estate within the City from which the principal place of business is legally operated or the payment of personal property taxes on the personal property of the business to the City of New Britain.”

BID WITHDRAWAL

Bids may not be withdrawn and shall remain firm in price for three hundred and sixty-five (365) days after the bid opening.

BID PRICE

Bid prices shall not include any sales, excise or other taxes for which the Board of Education is not liable. All bid prices must be submitted either in ink or typewritten and must be based on the unit on the bid form.

CONTRACTOR’S RESPONSIBILITIES

The Contractor at all times shall observe and comply with all federal and state laws, and local by-laws, ordinances and regulations in any manner affecting the performance of the work. The Contractor agrees that it shall defend, indemnify, and save harmless the Board of Education and the City of New Britain, its public officials, employees, and/or its agents from and against all claims, liens, charges, suits, damages, causes of action, judgment costs (including reasonable attorneys’ fees) losses, and expenses in any manner, directly or indirectly caused by the Contractor resulting from or arising out of any act or omission of, or any person employed as a contractor of the company or any of its subcontractors, in any capacity during or in connection with this bid, excluding only the sole negligence or willful act of the Board of Education or the City of New Britain.

SCOPE OF SERVICE

Bidders are invited for the bid items identified on Bid Form.

QUALIFICATIONS OF BIDDER

Bidder must be customarily engaged in the furnishing of similar equipment and services as specified and shall have available a suitable organization to supply, manufacture, deliver, install, configure, and wire the facilities and shall have been in the business for a minimum of three (3) years. A minimum of three (3) references for similar projects completed are required and shall be submitted with the bid.

ADDITIONAL PERFORMANCE REQUIREMENTS

The Bidder is to ensure proper delivery, unpacking, packaging removal, installation, implementation, configuration, and warranty support of all components, and training in the operation of all components.

BID SCORING CRITERIA

Criteria	Points	Note:
Experience of bidder in completing projects of a similar nature and references.	0-25	Please include references for related work and clients similar to the outlined project and client.
Lowest Bidder will be awarded 75 Points. All other Bidders will be awarded points based on the variance percentage of their bid.	0-75	Example: Low Bidder was \$100,000 and other Bidder was \$110,000 $(100,000/110,000 \times 75 = 68.18$ Points)

TECHNICAL SPECIFICATIONS

All bids must be submitted on the Bid Form attached and not retyped by the vendor in a different format.

BID FORM

One-year contract for Firewalls Support: Firewall Services, Components, and Necessary Software and Licenses.

Unit	Qty	Part Number	Description	E-rate Eligible %	Total Yearly Cost
FortiGate 60F	1	FC-10-0060F-950-02-12	Unified Threat Protection (UTP) (IPS, Advanced Malware Protection, Application Control, URL, DNS & Video Filtering, Antispam Service, and FortiCare Premium)		
FortiGate 1100E	2	FC-10-F11HE-247-02-12	FortiCare Premium provides 24x7x365 with one-hour response for critical issues and the next business-day response for non-critical issues. Advanced replacement (PRMA available), Web Support, Telephone Support, Firmware Updates, Asset Management Portal		

TOTAL Yearly COST of three Firewalls support: _____

Bidder's Name:

Contact Person:

SPIN # (required for bids):

Bidder's Address:

Bidder's Telephone #: Bidder's Email:



Consolidated School District of New Britain
MIS Tech Services Department
Jeff Prokop, Chief Information Officer
183 Steele Street, New Britain, CT 06052
(860) 832-4690 Fax (860) 832-4693
prokop@csdnb.org

March 23, 2023

Omni Data LLC
4 Industry Dr Ext., Bldg 2
West Haven, CT 06516

This letter will confirm our decision to purchase \$10,669.18 of firewall support services from OMNI DATA LLC during the next E-Rate funding year (7/1/2023 to 6/30/2024) as specified in the attached specifications and price quotation(s).

This letter is a legally binding agreement to purchase the aforementioned products/service in accordance with E-Rate rules, and purchase will be dependent upon the following conditions:

1. Final approval of next year's fiscal budget
2. Contract confirmation by next year's school board
3. Award of associated E-Rate funding
4. Vendor will provide SPI credits on all invoices for Equipment and services.
5. The District reserves the right to reduce the project to meet District needs.

We look forward to working with Omni on this project.

Sincerely,

A handwritten signature in black ink that reads "Jeff Prokop".

Jeffrey Prokop
Chief Information Officer



Bid Form

One-year contract for Firewalls Support: Firewall Services, Components, and Necessary Software and Licenses.

Unit	Qty	Part Number	Description	E-rate Eligible %	Total Yearly Cost
FortiGate 60F	1	FC-10-0060F-950-02-12	Unified Threat Protection (UTP) (IPS, Advanced Malware Protection, Application Control, URL, DNS & Video Filtering, Antispam Service, and FortiCare Premium)	20%	license cost to cost \$10000
FortiGate 1100E	2	FC-10-F11HE-247-02-12	FortiCare Premium provides 24x7x365 with one-hour response for critical issues and the next business-day response for non-critical issues. Advanced replacement (PRMA available), Web Support, Telephone Support, Firmware Updates, Asset Management Portal	20%	license cost to cost \$20000

TOTAL Yearly COST of three Firewalls support: \$30000

Bidder's Name: SoftSages Technology

Contact Person: Anthony Merulla

SPIN # (required for bids): 202468651

Bidder's Address: 20 Mystic Lane, 2nd Floor, Malvern PA 19355

Bidder's Telephone #: 484-321-8314 Ext: 180 Bidder's Email: rtp@softsages.com

BID FORM

One-year contract for Firewalls Support: Firewall Services, Components, and Necessary Software and Licenses.

Unit	Qty	Part Number	Description	E-rate Eligible %	Total Yearly Cost
FortiGate 60F	1	FC-10-0060F-950-02-12	Unified Threat Protection (UTP) (IPS, Advanced Malware Protection, Application Control, URL, DNS & Video Filtering, Antispam Service, and FortiCare Premium)	26.15%	\$448.70
FortiGate 1100E	2	FC-10-F11HE-247-02-12	FortiCare Premium provides 24x7x365 with one-hour response for critical issues and the next business-day response for non-critical issues. Advanced replacement (PRMA available), Web Support, Telephone Support, Firmware Updates, Asset Management Portal	85%	\$10,220.48

TOTAL Yearly COST of three Firewalls support: \$10,669.18

Bidder's Name: Omni Data LLC

Contact Person: Frank Kondor

SPIN # (required for bids): 143020573

Bidder's Address: 4 Industry Dr. Ext., Bldg 2, West Haven, CT 06516

Bidder's Telephone #: (203) 387-6664 Bidder's Email: frank.kondor@myomnidata.com..

Project: Firewall Opening Date March 23, 2023					
Lowest Bidder:	OMNI	\$10,669.18			
Bidder	Total cost	Bid Price Score	Experience score	Total Weighted Score	Notes
SoftSages	\$30,000.00	26.67295	25	51.67295	Not bidding on desired protection per our RFP.
OMNI Data	\$10,669.18	75	25	100	



FINANCE DEPARTMENT

March 17, 2023

To: Board of Education
From: Ann Alfano, Chief Financial Officer
CC: Dr Tony Gasper, Superintendent
Re: Financial Report Month Ending February 28, 2023

Please see attached financial reports:

General Fund Operating Budget:

- Exhibit A – By Category – Page 1
- Exhibit B – By Object Code – Pages 2 to 4
- Exhibit C – Pending Budget Transfers (NEEDS BOARD APPROVAL) – Page 5
- Exhibit D – Internal (Departmental/School) Budget Transfers – Page 6

Check Register – Exhibit E – Pages 7 to 27

Extra Earnings – Exhibit F – Pages 28 to 29



Consolidated School District of New Britain
2022-2023 Operating Budget Summary Report
As of February 28, 2023

Description	Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Expenditures			%		Actual		
		Board	Internal	Board	Internal		Encumbr.	Actuals	Total	Available Balance	Expended / Encumb.	2021-2022	2020-2021	2019-2020
Certified Salaries	51,732,641	-	-	-	-	51,732,641	22,803,899	26,478,334	49,282,233	2,450,408	95.3%	48,894,910	49,474,156	51,975,443
Non-Certified Salaries	21,981,624	-	-	-	-	21,981,624	7,548,581	13,029,326	20,577,907	1,403,717	93.6%	21,855,562	20,146,272	19,692,522
Fringes & Insurances	16,755,364	(1,486,131)	-	-	-	15,269,233	3,452,154	6,845,137	10,297,291	4,971,942	67.4%	11,133,590	21,415,002	17,402,788
Purchased Professional Services	3,541,414	71,000	(7,689)	-	(5,000)	3,599,725	398,711	2,190,615	2,589,326	1,010,399	71.9%	6,219,438	6,302,660	5,476,682
Purchased Contractual Services	2,304,000	(3,000)	4,680	-	-	2,305,680	570,141	1,502,726	2,072,867	232,813	89.9%	3,800,224	2,033,699	2,129,045
Purchased Other Services	22,586,077	46,333	2,618	-	5,893	22,640,921	8,493,870	15,173,098	23,666,968	(1,026,047)	104.5%	23,303,631	16,540,360	18,903,309
Supplies	5,524,353	130,351	391	-	(893)	5,654,202	1,588,035	3,403,045	4,991,080	663,122	88.3%	7,852,267	6,905,298	5,869,569
Capital Outlay	748,300	1,233,447	-	-	-	1,981,747	21,779	1,331,829	1,353,609	628,138	68.3%	2,115,913	2,304,888	3,684,054
Other	149,715	8,000	-	-	-	157,715	10,478	83,043	93,520	64,195	59.3%	167,952	224,196	207,433
Operating Transfers Out	376,512	-	-	-	-	376,512	-	-	-	376,512	0.0%	356,511	353,468	359,156
Grand Total	125,700,000	-	-	-	0	125,700,000	44,887,648	70,037,153	114,924,800	10,775,200	91.4%	125,700,000	125,700,000	125,700,000

Consolidated School District of New Britain
2022-2023 Operating Budget Detail Report
As of February 28, 2023

Obj Code	Description					Expenditures				%		Actual			
		Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.	Actuals	Total	Available Balance	Expended / Encumb.	2021-2022	2020-2021	2019-2020
			Board	Internal	Board	Internal									
511XX	Certified Salaries	51,732,641	-	-	-	-	51,732,641	22,803,899	26,478,334	49,282,233	2,450,408	95.3%	48,894,910	49,474,156	51,975,443
	Non-Certified Salaries														
5122X	Managers / Superviors	1,973,049					1,973,049	700,160	1,281,092	1,981,253	(8,204)	100.4%	1,936,495	1,744,157	1,488,351
5123X	Secretarial	4,707,496					4,707,496	1,546,267	3,103,842	4,650,108	57,388	98.8%	4,582,925	4,214,589	4,176,403
5124X	Paraprofessional	6,867,520					6,867,520	2,645,036	3,807,061	6,452,098	415,422	94.0%	6,210,832	6,125,654	5,897,006
5125X	Custodial /Maint./ Security	5,324,150					5,324,150	1,381,500	3,391,474	4,772,974	551,176	89.6%	5,138,517	5,264,308	4,854,026
5126X	Health / Medical	1,811,332					1,811,332	691,451	847,561	1,539,011	272,321	85.0%	1,781,379	1,595,117	1,937,240
5127X	Other Salaries	1,298,077					1,298,077	584,167	598,296	1,182,463	115,614	91.1%	2,205,413	1,202,446	1,339,496
		21,981,624	-	-	-	-	21,981,624	7,548,581	13,029,326	20,577,907	1,403,717	93.6%	21,855,562	20,146,272	19,692,522
	Fringes & Insurances														
52101	Health Insurance	8,681,526	(1,486,131)				7,195,395		3,096	3,096	7,192,299	0.0%	2,741,139	14,325,661	10,859,791
52102	Life Insurance	109,000					109,000		122,883	122,883	(13,883)	112.7%	107,696	88,440	73,183
52103	Disability Insurance	14,000					14,000			-	14,000	0.0%			
52104	H.S.A. Contribution	1,864,000					1,864,000		1,677,460	1,677,460	186,540	90.0%	1,818,178	1,526,560	1,711,365
52200	FICA / Medicare	1,111,246					1,111,246	733,491	1,017,051	1,750,542	(639,296)	157.5%	1,094,975	1,118,595	1,036,439
52300	Retirement Contributions	4,147,592					4,147,592	2,666,955	3,937,500	6,604,455	(2,456,863)	159.2%	4,284,226	3,367,266	2,819,054
52500	Tuition Reimbursement	24,000					24,000	-	45,429	45,429	(21,429)	189.3%	25,710	28,688	14,687
52600	Unemployment Compensation	120,000					120,000			-	120,000	0.0%	33,829	276,167	67,916
52700	Workers' Compensation	684,000					684,000	51,708	41,718	93,426	590,574	13.7%	1,027,836	683,625	820,353
		16,755,364	(1,486,131)	-	-	-	15,269,233	3,452,154	6,845,137	10,297,291	4,971,942	67.4%	11,133,590	21,415,002	17,402,788
	Purchased Professional Services														
53061	Testing / Scoring Psy Ex	10,000					10,000	-	4,443	4,443	5,557	44.4%	5,333	18,645	5,806
53200	Instructional	57,950					57,950	3,751	7,780	11,531	46,419	19.9%	19,072	8,329	14,269
53210	Tutors	50,000					50,000		17,189	17,189	32,811	34.4%	45,149	22,308	15,444
53211	Tutors - Special Ed	100,000					100,000		146,640	146,640	(46,640)	146.6%	183,252	65,884	144,879
53212	Bus Monitors	786,811					786,811	13,312	307,592	320,904	465,907	40.8%	599,652	233,826	973,422
53300	Employee Train & Dev			2,000		-	2,000		1,500	1,500	500	75.0%			
53320	In-Service	86,130	113,418	(7,500)			192,048	23,535	117,340	140,875	51,173	73.4%	188,944	113,077	214,268
53321	Testing Services	49,000	(6,000)	(12,189)		(5,000)	25,811	5,250	5,750	11,000	14,811	42.6%	16,242	15,804	20,048
53323	Prof Educational Svc.						-			-	-	0.0%	63,867		
53340	Other Prof/Tech Services	4,000					4,000		510	510	3,490	12.8%	439,867	13,264	41,640
53350	Recruitment & Retention	35,000					35,000	121	12,515	12,636	22,364	36.1%	32,220		
53400	Translations	5,000					5,000		8,701	8,701	(3,701)	174.0%	8,151	61,186	3,653
53402	Other Serv - Medical						-			-	-	0.0%		817,599	
53409	Other Serv - Reg Ed						-	18	31,000	31,018	(31,018)	0.0%	22,366		715,744
53410	Other Serv - Support	26,372					26,372		20,359	20,359	6,013	77.2%	27,942	694,606	714,658
53411	Audit/Accounting Services	33,000					33,000	2,913	26,078	28,990	4,010	87.8%			17,295

Consolidated School District of New Britain
2022-2023 Operating Budget Detail Report
As of February 28, 2023

						Expenditures				%		Actual			
Obj Code	Description	Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget				Available Balance	Expended / Encumb.	2021-2022	2020-2021	2019-2020
			Board	Internal	Board	Internal		Encumbr.	Actuals	Total					
53412	Legal Fees	212,000				212,000	9,415	407,421	416,836	(204,836)	196.6%	276,926	207,247	159,306	
53440	Outside Trainer Services	25,000				25,000		14,963	14,963	10,038	59.9%	24,730	23,000	15,333	
53500	Technical Services	222,343	(36,418)	10,000		195,925	44,821	123,983	168,804	27,121	86.2%	2,748,725	2,030,358	379,220	
53510	Data Processing	755,808				755,808	69,650	493,008	562,658	193,150	74.4%	601,631	911,612	695,218	
53540	Sports Officials	83,000				83,000	14,021	55,132	69,153	13,847	83.3%	47,368	38,986	70,763	
53950	Outside Substitute Services	1,000,000				1,000,000	211,904	388,714	600,618	399,382	60.1%	868,003	1,026,929	1,275,717	
		3,541,414	71,000	(7,689)	-	(5,000)	3,599,725	398,711	2,190,615	2,589,326	1,010,399	71.9%	6,219,438	6,302,660	5,476,682
Purchased Contractual Services															
54101	Refuse Removal	181,000				181,000	68,446	90,881	159,327	21,673	88.0%	10,478	187,300	169,385	
54103	Snow Removal	45,000				45,000		1,410	1,410	43,590	3.1%		5,680	12,199	
54300	Repairs & Maintenance	1,776,000				1,776,000	415,945	1,197,727	1,613,672	162,328	90.9%	3,587,113	1,294,141	1,934,616	
54400	Rentals	302,000	(3,000)	4,680	-	303,680	85,750	212,708	298,458	5,222	98.3%	202,634	546,579	12,845	
		2,304,000	(3,000)	4,680	-	-	2,305,680	570,141	1,502,726	2,072,867	232,813	89.9%	3,800,224	2,033,699	2,129,045
Purchased Other Services															
55100	Transportation	5,965,594	(1,000)			5,964,594	14,684	2,874,835	2,889,520	3,075,074	48.4%	7,213,187	5,448,350	5,492,294	
55109	Transportation - Special Ed	4,575,913				4,575,913	-	1,266,563	1,266,563	3,309,350	27.7%	4,410,947	1,883,578	3,587,110	
55110	Transportation - Outplaced	609,754				609,754	-	261,055	261,055	348,699	42.8%	237,608	116,595	154,430	
55300	Communications	225,000				225,000	152,778	262,404	415,182	(190,182)	184.5%	277,252	205,341	218,325	
55301	Postage	100,103		(2,391)	(4,831)	92,881	3,752	38,444	42,196	50,685	45.4%	50,203	49,394	109,853	
55302	Licenses/Fees - Tech		50,333	4,009	11,000	65,342	19,361	43,716	63,077	2,265	96.5%	77,114	346,106		
55303	Internet Service					-	5,128	2,564	7,692	(7,692)	0.0%	13,007	2,084		
55400	Advertising	26,000			12,000	38,000		26,194	26,194	11,806	68.9%	7,269	1,353	3,628	
55500	Printing & Binding	418,050		(1,200)	-	416,850	90,671	176,200	266,871	149,979	64.0%	258,554	244,912	276,603	
55610	Tuition - Public In-State	1,019,101				1,019,101	704,205	782,135	1,486,341	(467,240)	145.8%	998,506	1,010,100	1,307,746	
55611	Tuition - Local Residential	91,241				91,241	83,321	103,699	187,020	(95,779)	205.0%	60,255	121,536	118,643	
55612	Tuition - VOAG/Magnet Sch	3,744,760				3,744,760		3,886,013	3,886,013	(141,253)	103.8%	3,283,960	2,957,298	2,714,701	
55613	Tuition - Outplacement	18,357				18,357	6,688	21,453	28,140	(9,783)	153.3%	24,515		973	
55620	Tuition - Regular Ed	21,888				21,888		4,620	4,620	17,268	0.0%	21,888		20,508	
55630	Tuition - Private In-State	3,774,472				3,774,472	4,145,457	3,261,124	7,406,581	(3,632,109)	196.2%	3,476,424	2,473,333	2,760,589	
55631	Tuition - Private Out-State	91,241				91,241	63,904	147,097	211,001	(119,760)	231.3%	63,125	88,630	89,281	
55690	Tuition - Outplaced	462,854				462,854	720,851	441,830	1,162,681	(699,827)	251.2%	386,842	404,384	2,030,223	
55691	Tuition - Other services	1,393,409				1,393,409	2,483,000	1,566,966	4,049,966	(2,656,557)	290.7%	2,430,551	1,180,867		
55800	Travel Reimbursement	48,340	(3,000)	2,200	(12,276)	35,264	70	6,186	6,256	29,008	17.7%	12,422	6,498	18,403	
		22,586,077	46,333	2,618	5,893	22,640,921	8,493,870	15,173,098	23,666,968	(1,026,047)	104.5%	23,303,631	16,540,360	18,903,309	
Supplies															
56100	Office Supplies	247,459		(1,281)	(12,584)	233,594	12,854	139,296	152,151	81,443	65.1%	257,061	205,213	223,781	
56101	Custodial Supplies	350,000				350,000	26,962	250,594	277,556	72,444	79.3%	539,258	181,316	338,447	

						Expenditures				%		Actual			
Obj Code	Description	Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.	Actuals	Total	Available Balance	Expended / Encumb.	2021-2022	2020-2021	2019-2020
			Board	Internal	Board	Internal									
56102	Maint Supplies / Repairs	240,000					240,000	57,649	150,161	207,810	32,190	86.6%	545,002	456,244	200,183
56103	Misc (Equip) Supplies	22,937					22,937		870	870	22,067	3.8%	3,537	122,940	9,382
56110	Instructional Supplies	414,348	156,000	1,672		(6,309)	565,711	44,266	234,331	278,597	287,114	49.2%	788,410	1,231,000	774,061
56111	Instructional Supplies - Art	55,865					55,865	17,168	26,931	44,098	11,767	78.9%	58,772	34,770	85,421
56112	Instructional Supplies - Mus	32,295					32,295	7,979	16,497	24,475	7,820	75.8%	31,170	21,133	25,314
56113	Instructional Supplies - PE	16,534					16,534	529	9,319	9,848	6,686	59.6%	12,652	14,679	10,297
56115	Instructional Supplies - Culir	6,000				10,000	16,000	10,118	14,977	25,095	(9,095)	156.8%	28,179	14,480	19,649
56150	COVID19 Supplies						-			-	-	0.0%	3,527	336,695	190,902
56210	Heat & Gas	1,034,566					1,034,566	403,295	581,903	985,197	49,369	95.2%	788,304	954,011	883,073
56220	Electricity	1,897,735					1,897,735	840,155	1,322,506	2,162,661	(264,926)	114.0%	1,977,659	1,739,423	1,969,817
56260	Gasoline	400,000					400,000		203,951	203,951	196,049	51.0%	289,830	135,929	248,092
56270	Water	111,527					111,527	96,563	94,655	191,218	(79,691)	171.5%	149,416	87,432	116,375
56401	Parent Activity Fees	1,000					1,000		417	417	583	41.7%			
56410	Textbooks	601,560	(326,649)			(6,000)	268,911	-	40,161	40,161	228,750	14.9%	602,716	1,051,437	659,463
56420	Library Books	45,000					45,000	33,939	11,020	44,959	41	33.3%	44,885	194,128	44,841
56430	Periodicals	6,900	(2,000)				4,900		1,012	1,012	3,888	20.7%	1,671	6,068	11,489
56900	Other Supplies	40,627	303,000			14,000	357,627	36,558	304,446	341,004	16,623	95.4%	1,730,218	118,401	58,984
		5,524,353	130,351	391	-	(893)	5,654,202	1,588,035	3,403,045	4,991,080	663,122	88.3%	7,852,267	6,905,298	5,869,569
Capital Outlay															
57201	CARES ACT									-	-				335,358
57300	Non-Instruct Equip - Replace	43,600					43,600			-	43,600	0.0%	435	2,516	167,018
57301	Non-Instruct Equip - New	63,750					63,750	330	11,304	11,634	52,116	18.3%	25,559	13,089	195,411
57333	Furniture & Fixtures						-			-	-	0.0%		32,850	
57345	Instruct Equip - Replace	544,650		(16,800)			527,850	2,589	12,310	14,899	512,951	2.8%	494,915	638,003	56,166
57346	Instruct Equip - New	96,300					96,300	18,860	62,738	81,597	14,703	84.7%	534,906	1,227,996	2,930,102
57350	Software - Tech Related		50,316	16,800			67,116		62,346	62,346	4,770	92.9%	94,966	38,634	
57969	Facilities Improvements		1,183,131				1,183,131		1,183,131	1,183,131	(0)	100.0%	965,133	351,800	
		748,300	1,233,447	-	-	-	1,981,747	21,779	1,331,829	1,353,609	628,138	68.3%	2,115,913	2,304,888	3,684,054
Other															
58100	Dues & Fees	94,215	8,000				102,215	5,859	76,567	82,426	19,789	80.6%	100,900	124,558	150,393
58150	Operational / Athletics	20,000					20,000	861	3,580	4,440	15,560	22.2%	5,222	5,203	4,499
58200	Operational / High School G	35,500					35,500	3,758	2,896	6,654	28,846	18.7%	61,830	94,435	52,541
		149,715	8,000	-	-	-	157,715	10,478	83,043	93,520	64,195	59.3%	167,952	224,196	207,433
Operating Transfers Out															
59101	Transfer to Adult Ed Fund	376,512					376,512			-	376,512	0.0%	356,511	353,468	359,156
Grand Total		125,700,000	-	-	-	0	125,700,000	44,887,648	70,037,153	114,924,800	10,775,200	91.4%	125,700,000	125,700,000	125,700,000

CSDNB
Pending Budget Transfers
Requires Board Approval
February 28, 2023

<u>Budget Unit</u>	<u>Object Code</u>	<u>Description</u>	<u>Period</u>	<u>From</u>	<u>To</u>
101097421300	56100	Pupil Svc - Office Supplies	8	14,000.00	
101097421300	56900	Pupil Svc - Tuition Outplaced	8		14,000.00
101006124001	56110	NBHS - Instructional Supplies	8	10,000.00	
101006110001	56115	NBHS - Culinary Supplies	8		10,000.00
101090223200	55800	Supt - Travel Reimbursement	8	12,000.00	
101090223200	55400	Supt - Advertising	8		12,000.00
101096122004	53321	Academics - Testing Services	8	5,000.00	
101096122004	56410	Academics - Textbooks	8	6,000.00	
101096110001	55302	Academics - Licenses/Fees	8		11,000.00

Consolidated School District of New Britain
2022-2023 Internal Budget Transfers
As of February 28, 2023

<u>Budget Unit</u>	<u>Object Code</u>	<u>Description</u>	<u>Period</u>	<u>From</u>	<u>To</u>
101006124001	56110	NBHS - Instructional Supplies	8	54.13	
101006124000	55800	NBHS - Mileage Reimbursement	8		54.13
101001224000	55301	Smalley - Postage	8	1,815.00	
101001210001	56110	Smalley - Instructional Supplies	8		1,815.00
101000724000	55301	Jefferson - Postage	8	1,016.00	
101000724000	56100	Jefferson - Office Supplies	8		1,016.00
101006124001	56110	Holmes - Instructional Supplies	8	70.00	
101006124000	55800	Holmes - Mileage Reimbursement	8		70.00
101092223000	55800	Central Reg - Mileage Reimbursement	8	400.00	
101092223000	56100	Central Reg - Office Supplies	8		400.00
101005324000	55301	Gaffney - Postage	8	2,000.00	
101005310001	56110	Gaffney - Instructional Supplies	8		2,000.00

Check Register

02/01/2023 to 02/28/2023

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
397970	02/03/2023	10014	ABLENET	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$1,610.00
397971	02/03/2023	10035	ADELBROOK INC	1010	974	55630	TUITION - PRIV IN-STATE	\$26,869.00
397971	02/03/2023	10035	ADELBROOK INC	1010	974	55690	TUITION - OUTPLACED	\$652.50
397972	02/03/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	011	54300	REPAIRS & MAINTENANCE	\$1,193.22
397972	02/03/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	051	54300	REPAIRS & MAINTENANCE	\$261.00
397972	02/03/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	052	54300	REPAIRS & MAINTENANCE	\$1,224.90
397972	02/03/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	053	54300	REPAIRS & MAINTENANCE	\$1,137.50
397972	02/03/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$2,436.33
398027	02/03/2023	13880	ALLISON C GALIN	2011	969	55800	TRAVEL REIMBURSEMENT	\$36.13
397973	02/03/2023	15305	ALPHABET SOUP	1010	974	53321	TESTING SERVICES	\$750.00
397975	02/03/2023	14395	AMAZON.COM SERVICES INC	1010	003	56111	INSTR SUPPLIES - ART	\$53.98
397975	02/03/2023	14395	AMAZON.COM SERVICES INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$400.43
397975	02/03/2023	14395	AMAZON.COM SERVICES INC	1010	012	56110	INSTRUCTIONAL SUPPLIES	\$52.52
397975	02/03/2023	14395	AMAZON.COM SERVICES INC	1010	051	56110	INSTRUCTIONAL SUPPLIES	\$1,235.75
397975	02/03/2023	14395	AMAZON.COM SERVICES INC	1010	054	56110	INSTRUCTIONAL SUPPLIES	\$117.93
397975	02/03/2023	14395	AMAZON.COM SERVICES INC	1010	061	56100	OFFICE SUPPLIES	\$166.20
397975	02/03/2023	14395	AMAZON.COM SERVICES INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$863.46
397975	02/03/2023	14395	AMAZON.COM SERVICES INC	1010	091	56110	INSTRUCTIONAL SUPPLIES	\$50.08
397975	02/03/2023	14395	AMAZON.COM SERVICES INC	1010	911	56100	OFFICE SUPPLIES	\$233.45
397975	02/03/2023	14395	AMAZON.COM SERVICES INC	1010	931	56100	OFFICE SUPPLIES	\$71.55
397975	02/03/2023	14395	AMAZON.COM SERVICES INC	1010	974	56100	OFFICE SUPPLIES	\$18.99
397975	02/03/2023	14395	AMAZON.COM SERVICES INC	2047	003	56900	OTHER SUPPLIES	\$582.89
397975	02/03/2023	14395	AMAZON.COM SERVICES INC	2050	969	56110	INSTRUCTIONAL SUPPLIES	\$433.64
397975	02/03/2023	14395	AMAZON.COM SERVICES INC	2058	969	55050	OTHER PURCHASE SERVICES	\$264.96
397976	02/03/2023	10082	AMERICAN SCHOOL FOR THE DEAF	1010	974	53400	OTHER SERV - TRANSL	\$1,611.25
397981	02/03/2023	14169	AMY L BARANSKY FISH	2348	052	56110	INSTRUCTIONAL SUPPLIES	\$245.16
397977	02/03/2023	12095	AMY M ANDERSON	1010	961	55800	TRAVEL REIMBURSEMENT	\$9.56
398044	02/03/2023	14430	ANDREA MATUNAS	1010	974	55800	TRAVEL REIMBURSEMENT	\$161.75
397978	02/03/2023	10127	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$3,834.50
397979	02/03/2023	10127	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$3,368.77

Check Register

02/01/2023 to 02/28/2023

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
397980	02/03/2023	15247	ATHLETIC TRAINER SOLUTIONS	1010	978	53500	TECHNICAL SERVICES	\$450.00
397980	02/03/2023	15247	ATHLETIC TRAINER SOLUTIONS	1010	978	53540	SPORTS OFFICIALS	\$562.50
397980	02/03/2023	15247	ATHLETIC TRAINER SOLUTIONS	1010	978	53540	SPORTS OFFICIALS	\$3,487.50
397980	02/03/2023	15247	ATHLETIC TRAINER SOLUTIONS	1010	978	53540	SPORTS OFFICIALS	\$450.00
397980	02/03/2023	15247	ATHLETIC TRAINER SOLUTIONS	1010	978	53540	SPORTS OFFICIALS	\$1,600.00
397984	02/03/2023	10194	BLOOMFIELD BOARD OF EDUCATION	1010	974	55690	TUITION - OUTPLACED	\$1,571.53
397984	02/03/2023	10194	BLOOMFIELD BOARD OF EDUCATION	1010	974	55691	TUITION-OTHER SERV	\$11,524.81
397985	02/03/2023	10209	BOYS' & GIRLS' CLUB OF NEW BRITAIN	1010	902	58100	DUES & FEES	\$200.00
397986	02/03/2023	10210	BOYS AND GIRLS VILLAGE INC	1010	974	55630	TUITION - PRIV IN-STATE	\$7,350.00
397989	02/03/2023	10267	CANES' CORNER STORE	1010	978	57346	INSTR EQUIP - NEW	\$4,925.00
397990	02/03/2023	13908	CAPITOL CITY CREDIT CO LLC	1010	941	53500	TECHNICAL SERVICES	\$80.00
397991	02/03/2023	15325	CAROLYN CONNELL	2032	542	53320	IN-SERVICE	\$400.00
397992	02/03/2023	10302	CDW GOVERNMENT INC	1010	061	56111	INSTR SUPPLIES - ART	\$1,946.69
397992	02/03/2023	10302	CDW GOVERNMENT INC	1010	941	56100	OFFICE SUPPLIES	\$372.92
397993	02/03/2023	10346	CITY OF NEW BRITAIN	2058	969	55050	OTHER PURCHASE SERVICES	\$267.00
397994	02/03/2023	10368	COMCAST	1010	052	56220	ELECTRICITY	\$11.21
397995	02/03/2023	10368	COMCAST	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$290.14
397996	02/03/2023	10368	COMCAST	1010	061	55300	COMMUNICATIONS	\$766.08
397997	02/03/2023	12335	COMCAST BUSINESS	1010	005	55300	COMMUNICATIONS	\$592.22
397998	02/03/2023	12335	COMCAST BUSINESS	1010	931	55300	COMMUNICATIONS	\$383.97
397999	02/03/2023	11927	COMPUCLAIM INC	2581	969	53500	TECHNICAL SERVICES	\$2,500.00
398000	02/03/2023	10293	CONNECTICUT BUSINESS SYSTEMS LLC	2382	966	55050	OTHER PURCHASE SERVICES	\$158.45
398001	02/03/2023	10389	CONNECTICUT NATURAL GAS	1010	051	56210	HEAT & GAS	\$6,224.36
398001	02/03/2023	10389	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$612.18
398002	02/03/2023	13966	COVENTRY BOARD OF EDUCATION	1010	974	55691	TUITION-OTHER SERV	\$1,504.00
398011	02/03/2023	10428	CREC	1010	974	55610	TUITION - PUBLIC IN-STATE	\$19,896.04
398011	02/03/2023	10428	CREC	1010	974	55690	TUITION - OUTPLACED	\$214,021.13
398011	02/03/2023	10428	CREC	1010	974	55691	TUITION-OTHER SERV	\$535,094.29
398012	02/03/2023	10432	CRISIS PREVENTION INSTITUTE INC	2020	969	53320	IN-SERVICE	\$3,098.00
398013	02/03/2023	14151	CT EARS LLC	1010	974	55690	TUITION - OUTPLACED	\$4,811.10

Check Register
02/01/2023 to 02/28/2023

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
398013	02/03/2023	14151	CT EARS LLC	1010	974	55691	TUITION-OTHER SERV	\$10,223.40
398014	02/03/2023	10446	CURRICULUM ASSOCIATES LLC	2047	003	56110	INSTRUCTIONAL SUPPLIES	\$4,502.85
398057	02/03/2023	12173	DEANNA L RICCARDO	2050	969	56110	INSTRUCTIONAL SUPPLIES	\$243.48
398015	02/03/2023	10493	DEMCO INC	1010	961	56420	LIBRARY BOOKS	\$968.19
398016	02/03/2023	11880	DEPARTMENT OF REVENUE SERVICES	1010	911	56100	OFFICE SUPPLIES	\$37.57
397983	02/03/2023	10501	DIANA BLANDIN	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$89.05
398017	02/03/2023	13530	DOMINO SOLAR LTD	1010	013	56220	ELECTRICITY	\$470.60
398018	02/03/2023	13530	DOMINO SOLAR LTD	1010	012	56220	ELECTRICITY	\$447.18
398019	02/03/2023	10535	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55610	TUITION - PUBLIC IN-STATE	\$43,429.49
398019	02/03/2023	10535	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55690	TUITION - OUTPLACED	\$501.02
398019	02/03/2023	10535	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55691	TUITION-OTHER SERV	\$12,415.32
398020	02/03/2023	10536	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$724.42
398020	02/03/2023	10536	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$22,420.01
398041	02/03/2023	15331	EILEEN D MARQUEZ	1010	941	53350	RECRUITMENT & RETENTION	\$85.00
398021	02/03/2023	10569	ELECTRICAL WHOLESALERS INC	1010	969	56102	MAINT SUPPLIES/REPAIRS	\$469.23
398022	02/03/2023	12576	EVERSOURCE ENERGY	1010	003	56220	ELECTRICITY	\$14,831.87
398022	02/03/2023	12576	EVERSOURCE ENERGY	1010	006	56220	ELECTRICITY	\$5,166.45
398022	02/03/2023	12576	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	\$30.70
398022	02/03/2023	12576	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	\$5,214.05
398022	02/03/2023	12576	EVERSOURCE ENERGY	1010	051	56220	ELECTRICITY	\$10,987.99
398022	02/03/2023	12576	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	\$66.73
398022	02/03/2023	12576	EVERSOURCE ENERGY	1010	061	56220	ELECTRICITY	\$1,291.27
398022	02/03/2023	12576	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$1,559.22
398023	02/03/2023	15079	FOCUS CENTER FOR AUTISM INC	1010	974	55630	TUITION - PRIV IN-STATE	\$11,742.00
398023	02/03/2023	15079	FOCUS CENTER FOR AUTISM INC	1010	974	55691	TUITION-OTHER SERV	\$2,520.00
398024	02/03/2023	15151	FOLLETT CONTENT SOLUTIONS LLC	1010	961	56420	LIBRARY BOOKS	\$6,633.95
398025	02/03/2023	11948	FOLLETT SCHOOL SOLUTIONS INC	1010	961	56420	LIBRARY BOOKS	\$106.89
398026	02/03/2023	10628	FRED PRYOR SEMINARS & CAREER TRACK	2382	966	53320	IN-SERVICE	\$478.00
398028	02/03/2023	12798	GLOBAL EQUIPMENT CO INC	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$235.02
398029	02/03/2023	10759	IMAGE INK INC	2616	061	56900	OTHER SUPPLIES	\$120.00

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02/01/2023 to 02/28/2023

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
398030	02/03/2023	12002	IRON MOUNTAIN INC	1010	941	53500	TECHNICAL SERVICES	\$1,022.39
398031	02/03/2023	15166	IRONWOOD MAINE LLC	1010	974	55690	TUITION - OUTPLACED	\$4,980.00
398032	02/03/2023	10835	JOHN BOYLE COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$131.09
398047	02/03/2023	15324	KATHY A MOSS	1010	974	56900	OTHER SUPPLIES	\$58.41
397982	02/03/2023	14958	KATIE S BARRETTE	1010	974	55800	TRAVEL REIMBURSEMENT	\$121.88
398033	02/03/2023	10890	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$18,686.88
398033	02/03/2023	10890	KELLY SERVICES INC	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$360.33
398034	02/03/2023	11325	KLINGBERG COMPREHENSIVE PROGRAM SRV	1010	974	55630	TUITION - PRIV IN-STATE	\$4,840.00
398034	02/03/2023	11325	KLINGBERG COMPREHENSIVE PROGRAM SRV	1010	974	55691	TUITION-OTHER SERV	\$2,475.00
398035	02/03/2023	10920	LAKESHORE LEARNING MATERIALS	1010	008	56110	INSTRUCTIONAL SUPPLIES	\$79.10
398035	02/03/2023	10920	LAKESHORE LEARNING MATERIALS	2050	969	56110	INSTRUCTIONAL SUPPLIES	\$591.43
398035	02/03/2023	10920	LAKESHORE LEARNING MATERIALS	2050	974	57347	HARDWARE - TECH. RELATED	\$1,816.08
398036	02/03/2023	14479	LAUNCHING LEADERS IN EDUCATION	2347	053	53320	IN-SERVICE	\$1,875.00
398046	02/03/2023	14886	LAUREN A MIELE	1010	961	55800	TRAVEL REIMBURSEMENT	\$13.05
398037	02/03/2023	10937	LEARN	1010	974	55691	TUITION-OTHER SERV	\$740.00
398038	02/03/2023	13525	LINKEDIN CORPORATION	1010	921	53200	INSTRUCTIONAL SERV	\$3,751.00
398042	02/03/2023	14877	LISA F MARTIN	1010	962	55800	TRAVEL REIMBURSEMENT	\$22.00
398039	02/03/2023	12470	LUCIAN MALINOWSKI	1010	969	56101	CUSTODIAL SUPPLIES	\$125.00
398040	02/03/2023	12146	M A & M INC	1010	007	54300	REPAIRS & MAINTENANCE	\$11,400.00
398043	02/03/2023	12306	MATTHEW D CANNATA	1010	902	53500	TECHNICAL SERVICES	\$13,562.44
398045	02/03/2023	14970	MELIORA ACADEMY INC	1010	974	55630	TUITION - PRIV IN-STATE	\$27,362.00
398048	02/03/2023	11124	NBHS STUDENT ACTIVITY ACCT	2616	061	56900	OTHER SUPPLIES	\$75.00
398049	02/03/2023	14081	NEXTCOURIER	1010	911	53500	TECHNICAL SERVICES	\$3,125.84
398050	02/03/2023	13902	NOVUS INSIGHT INC	1010	921	53510	DP AND CODING SERV	\$332.50
398051	02/03/2023	11855	PETER W SMULSKI STATE MARSHAL	1010	974	53412	LEGAL	\$110.00
398052	02/03/2023	11259	PITNEY BOWES GLOBAL FINANCIAL	1010	911	55301	POSTAGE	\$2,371.74
398053	02/03/2023	11259	PITNEY BOWES GLOBAL FINANCIAL	1010	911	55301	POSTAGE	\$806.13
398054	02/03/2023	15045	PLACEMAT ADVERTISING	2382	966	55050	OTHER PURCHASE SERVICES	\$325.00
398055	02/03/2023	13688	QBS INC	2020	969	53320	IN-SERVICE	\$56.00
398058	02/03/2023	14397	RICE MACHINERY INC	2628	061	58999	OTHER EXPENSES	\$223.00

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02/01/2023 to 02/28/2023

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
398056	02/03/2023	13950	SARAH J REYNOLDS	1010	974	55800	TRAVEL REIMBURSEMENT	\$17.88
398059	02/03/2023	14815	SCHOOL DATEBOOKS	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$224.99
398060	02/03/2023	14730	SCHOOL SPECIALTY LLC	2042	969	57346	INSTR EQUIP - NEW	\$1,234.53
398063	02/03/2023	11527	SIMSBURY HIGH SCHOOL	1010	978	58100	DUES & FEES	\$400.00
398064	02/03/2023	13528	SOLAR ENERGY OF AMERICA LLC	1010	011	56220	ELECTRICITY	\$471.87
398065	02/03/2023	14483	SOUTH WINDSOR BOARD OF EDUCATION	1010	978	58100	DUES & FEES	\$275.00
398066	02/03/2023	13013	SPECIALIZED EDUCATION OF CONN	1010	974	55630	TUITION - PRIV IN-STATE	\$101,094.35
398066	02/03/2023	13013	SPECIALIZED EDUCATION OF CONN	1010	974	55690	TUITION - OUTPLACED	\$2,541.53
398066	02/03/2023	13013	SPECIALIZED EDUCATION OF CONN	1010	974	55691	TUITION-OTHER SERV	\$239.32
397988	02/03/2023	12096	STEVE P BUGNACKI	1010	961	55800	TRAVEL REIMBURSEMENT	\$159.41
398067	02/03/2023	10948	THE LIBRARY STORE INC	1010	961	56420	LIBRARY BOOKS	\$398.87
398068	02/03/2023	12263	THE MUSIC SHOP	2601	963	58999	OTHER EXPENSES	\$836.91
398062	02/03/2023	14909	TIFFANY A SECONDO	1010	961	55800	TRAVEL REIMBURSEMENT	\$46.76
398069	02/03/2023	13989	TOWN OF PORTLAND CT	1010	978	58100	DUES & FEES	\$625.00
398070	02/03/2023	13671	TYLER TECHNOLOGIES INC	1010	912	53500	TECHNICAL SERVICES	\$700.00
398071	02/03/2023	13817	WENGER CORPORATION	2601	963	58999	OTHER EXPENSES	\$3,964.80
398072	02/03/2023	11818	YWCA OF NEW BRITAIN	2063	941	53320	IN-SERVICE	\$2,350.00
398096	02/10/2023	15046	4ALLPROMOS LLC	1010	902	56100	OFFICE SUPPLIES	\$550.42
398097	02/10/2023	10022	ACE TRAILER LEASING INC	1010	969	54300	REPAIRS & MAINTENANCE	\$1,045.00
398098	02/10/2023	14968	AGPARTS WORLDWIDE INC	1010	921	54300	REPAIRS & MAINTENANCE	\$2,402.50
398098	02/10/2023	14968	AGPARTS WORLDWIDE INC	1010	921	57345	INSTR EQUIP - REPLACE	\$3,198.40
398098	02/10/2023	14968	AGPARTS WORLDWIDE INC	2637	921	56114	SUPPLIES - TECH RELATED	\$7,774.00
398100	02/10/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	003	54300	REPAIRS & MAINTENANCE	\$174.00
398100	02/10/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	006	54300	REPAIRS & MAINTENANCE	\$2,786.75
398100	02/10/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	007	54300	REPAIRS & MAINTENANCE	\$1,549.16
398100	02/10/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	008	54300	REPAIRS & MAINTENANCE	\$478.50
398100	02/10/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	011	54300	REPAIRS & MAINTENANCE	\$833.59
398100	02/10/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	051	54300	REPAIRS & MAINTENANCE	\$652.50
398100	02/10/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	052	54300	REPAIRS & MAINTENANCE	\$2,528.42
398100	02/10/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	053	54300	REPAIRS & MAINTENANCE	\$522.00

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398100	02/10/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$7,237.00
398171	02/10/2023	15281	ALICE TRAINING	1010	931	53320	IN-SERVICE	\$5,000.00
398101	02/10/2023	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	005	54300	REPAIRS & MAINTENANCE	\$365.34
398101	02/10/2023	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	006	54300	REPAIRS & MAINTENANCE	\$1,310.35
398101	02/10/2023	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	012	54300	REPAIRS & MAINTENANCE	\$616.15
398101	02/10/2023	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	052	54300	REPAIRS & MAINTENANCE	\$700.62
398101	02/10/2023	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	053	54300	REPAIRS & MAINTENANCE	\$528.46
398101	02/10/2023	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	061	54300	REPAIRS & MAINTENANCE	\$322.60
398101	02/10/2023	14862	ALLIED ROOFING & SHEET METAL CO INC	1010	931	54300	REPAIRS & MAINTENANCE	\$520.44
398103	02/10/2023	14395	AMAZON.COM SERVICES INC	1010	015	56110	INSTRUCTIONAL SUPPLIES	\$245.39
398103	02/10/2023	14395	AMAZON.COM SERVICES INC	1010	051	56110	INSTRUCTIONAL SUPPLIES	\$279.63
398103	02/10/2023	14395	AMAZON.COM SERVICES INC	1010	061	56100	OFFICE SUPPLIES	\$18.68
398103	02/10/2023	14395	AMAZON.COM SERVICES INC	1010	062	56100	OFFICE SUPPLIES	\$49.58
398103	02/10/2023	14395	AMAZON.COM SERVICES INC	1010	090	56110	INSTRUCTIONAL SUPPLIES	\$331.00
398103	02/10/2023	14395	AMAZON.COM SERVICES INC	1010	091	56110	INSTRUCTIONAL SUPPLIES	\$90.88
398103	02/10/2023	14395	AMAZON.COM SERVICES INC	1010	921	56900	OTHER SUPPLIES	\$398.48
398103	02/10/2023	14395	AMAZON.COM SERVICES INC	1010	951	56100	OFFICE SUPPLIES	\$577.41
398103	02/10/2023	14395	AMAZON.COM SERVICES INC	1010	961	56100	OFFICE SUPPLIES	\$221.14
398103	02/10/2023	14395	AMAZON.COM SERVICES INC	2042	969	56110	INSTRUCTIONAL SUPPLIES	\$919.61
398103	02/10/2023	14395	AMAZON.COM SERVICES INC	2047	003	56420	LIBRARY BOOKS	\$510.46
398103	02/10/2023	14395	AMAZON.COM SERVICES INC	2058	969	56900	OTHER SUPPLIES	\$4,354.99
398104	02/10/2023	15326	AMBA ADMINISTRATORS INC	1010	911	58100	DUES & FEES	\$830.00
398105	02/10/2023	10073	AMERICAN ASSC SCHOOL PERSONNEL ADM	1010	941	58100	DUES & FEES	\$275.00
398106	02/10/2023	15037	AMERICAN READING COMPANY INC	1010	962	53320	IN-SERVICE	\$5,600.00
398143	02/10/2023	12324	ANITA T FAZIO	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$371.62
398108	02/10/2023	10152	BARNES & NOBLE	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$3,834.00
398110	02/10/2023	14711	BRIDGE THE GAP EDUCATION CONSULTING	2346	012	53320	IN-SERVICE	\$10,687.50
398111	02/10/2023	10232	BRIGHT WHITE PAPER CO	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$301.08
398113	02/10/2023	10257	CABE	1010	902	55400	ADVERTISING	\$11,500.00
398113	02/10/2023	10257	CABE	1010	902	58100	DUES & FEES	\$1,458.00

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398109	02/10/2023	15082	CAROL A BREAUT	1010	974	56900	OTHER SUPPLIES	\$100.00
398115	02/10/2023	10311	CENTRAL CONN STATE UNIVERSITY	1010	098	53500	TECHNICAL SERVICES	\$1,271.24
398116	02/10/2023	10368	COMCAST	1010	053	55300	COMMUNICATIONS	\$173.01
398117	02/10/2023	10368	COMCAST	1010	061	55300	COMMUNICATIONS	\$636.08
398118	02/10/2023	10368	COMCAST	1010	011	55300	COMMUNICATIONS	\$887.94
398119	02/10/2023	10368	COMCAST	1010	009	55300	COMMUNICATIONS	\$935.07
398120	02/10/2023	10368	COMCAST	1010	012	55300	COMMUNICATIONS	\$1,526.57
398121	02/10/2023	10368	COMCAST	1010	003	55300	COMMUNICATIONS	\$184.59
398122	02/10/2023	12335	COMCAST BUSINESS	2382	966	55050	OTHER PURCHASE SERVICES	\$201.12
398123	02/10/2023	10369	COMMERCIAL APPLIANCE REPAIR	1010	051	54300	REPAIRS & MAINTENANCE	\$142.50
398124	02/10/2023	10381	CONNECTICUT BEHAVIORAL HEALTH LLC	2068	951	53320	IN-SERVICE	\$34,721.50
398126	02/10/2023	10389	CONNECTICUT NATURAL GAS	1010	003	56210	HEAT & GAS	\$1,302.84
398126	02/10/2023	10389	CONNECTICUT NATURAL GAS	1010	005	56210	HEAT & GAS	\$3,661.49
398126	02/10/2023	10389	CONNECTICUT NATURAL GAS	1010	006	56210	HEAT & GAS	\$1,958.24
398126	02/10/2023	10389	CONNECTICUT NATURAL GAS	1010	007	56210	HEAT & GAS	\$2,613.61
398126	02/10/2023	10389	CONNECTICUT NATURAL GAS	1010	008	56210	HEAT & GAS	\$2,126.33
398126	02/10/2023	10389	CONNECTICUT NATURAL GAS	1010	009	56210	HEAT & GAS	\$1,436.16
398126	02/10/2023	10389	CONNECTICUT NATURAL GAS	1010	011	56210	HEAT & GAS	\$1,266.57
398126	02/10/2023	10389	CONNECTICUT NATURAL GAS	1010	012	56210	HEAT & GAS	\$4,371.61
398126	02/10/2023	10389	CONNECTICUT NATURAL GAS	1010	015	56210	HEAT & GAS	\$2,162.66
398126	02/10/2023	10389	CONNECTICUT NATURAL GAS	1010	052	56210	HEAT & GAS	\$2,929.22
398126	02/10/2023	10389	CONNECTICUT NATURAL GAS	1010	053	56210	HEAT & GAS	\$2,580.81
398126	02/10/2023	10389	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	\$5,795.66
398126	02/10/2023	10389	CONNECTICUT NATURAL GAS	1010	931	54300	REPAIRS & MAINTENANCE	\$437.82
398126	02/10/2023	10389	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$666.78
398127	02/10/2023	10391	CONNECTICUT PLYWOOD CORP	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$426.40
398128	02/10/2023	11924	CONNECTICUT TIRE INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,393.68
398129	02/10/2023	10424	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$6,712.02
398130	02/10/2023	10428	CREC	1010	974	55690	TUITION - OUTPLACED	\$235.00
398130	02/10/2023	10428	CREC	1010	974	55691	TUITION-OTHER SERV	\$1,273.58

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398131	02/10/2023	10446	CURRICULUM ASSOCIATES LLC	2050	969	56110	INSTRUCTIONAL SUPPLIES	\$804.16
398132	02/10/2023	10451	CWPM LLC	1010	005	54300	REPAIRS & MAINTENANCE	\$115.85
398132	02/10/2023	10451	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$3,689.70
398183	02/10/2023	14338	DELANEY R QUINN	2347	053	56110	INSTRUCTIONAL SUPPLIES	\$245.59
398134	02/10/2023	10489	DELL COMPUTER CORPORATION	1010	941	56100	OFFICE SUPPLIES	\$4,121.46
398135	02/10/2023	14482	DELTA T GROUP HARTFORD INC	2063	974	53200	INSTRUCTIONAL SERV	\$8,777.96
398136	02/10/2023	10509	DIRECT ENERGY SERVICES LLC	1010	051	56210	HEAT & GAS	\$10,832.16
398136	02/10/2023	10509	DIRECT ENERGY SERVICES LLC	1010	931	56210	HEAT & GAS	\$2,181.34
398137	02/10/2023	10529	EAGLE LEASING CO	1010	969	54300	REPAIRS & MAINTENANCE	\$110.00
398138	02/10/2023	10532	EARLY LEARNING PROGRAM INC	2324	534	53210	TUTORS	\$400.00
398138	02/10/2023	10532	EARLY LEARNING PROGRAM INC	2324	534	53321	TESTING SERVICES	\$125.00
398138	02/10/2023	10532	EARLY LEARNING PROGRAM INC	2324	534	53401	OTHER SERV - SUPPORT	\$250.00
398138	02/10/2023	10532	EARLY LEARNING PROGRAM INC	2324	534	56110	INSTRUCTIONAL SUPPLIES	\$1,313.02
398138	02/10/2023	10532	EARLY LEARNING PROGRAM INC	2324	534	59900	NON DISTRICT EXP	\$1,290.83
398138	02/10/2023	10532	EARLY LEARNING PROGRAM INC	2324	534	59901	NON DISTR-INSTR EXP	\$13,003.33
398139	02/10/2023	10536	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$538.91
398139	02/10/2023	10536	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$16,678.61
398161	02/10/2023	10543	EBP SUPPLY SOLUTIONS INC	1010	011	56101	CUSTODIAL SUPPLIES	\$2,112.14
398140	02/10/2023	10569	ELECTRICAL WHOLESALERS INC	1010	969	56102	MAINT SUPPLIES/REPAIRS	\$180.82
398141	02/10/2023	10582	ENVIRONMENTAL SYSTEMS CORP	1010	005	54300	REPAIRS & MAINTENANCE	\$368.00
398141	02/10/2023	10582	ENVIRONMENTAL SYSTEMS CORP	1010	006	54300	REPAIRS & MAINTENANCE	\$368.00
398141	02/10/2023	10582	ENVIRONMENTAL SYSTEMS CORP	1010	053	54300	REPAIRS & MAINTENANCE	\$184.00
398142	02/10/2023	12576	EVERSOURCE ENERGY	1010	003	56220	ELECTRICITY	\$7,063.59
398142	02/10/2023	12576	EVERSOURCE ENERGY	1010	005	56220	ELECTRICITY	\$5,141.02
398142	02/10/2023	12576	EVERSOURCE ENERGY	1010	007	56220	ELECTRICITY	\$3,982.76
398142	02/10/2023	12576	EVERSOURCE ENERGY	1010	008	56220	ELECTRICITY	\$9,260.55
398142	02/10/2023	12576	EVERSOURCE ENERGY	1010	009	56220	ELECTRICITY	\$4,935.87
398142	02/10/2023	12576	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$343.48
398142	02/10/2023	12576	EVERSOURCE ENERGY	1010	015	56220	ELECTRICITY	\$8,219.08
398142	02/10/2023	12576	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	\$8,437.35

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398142	02/10/2023	12576	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$3,541.04
398146	02/10/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.20
398147	02/10/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.79
398148	02/10/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.79
398149	02/10/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$150.07
398150	02/10/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$573.66
398151	02/10/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$572.25
398152	02/10/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$438.01
398153	02/10/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$123.11
398154	02/10/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$12.25
398155	02/10/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$66.95
398156	02/10/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$13.39
398190	02/10/2023	14731	GENESE SIMMONS	1010	061	55800	TRAVEL REIMBURSEMENT	\$38.41
398114	02/10/2023	12197	HOLLY A CATRINO	1010	941	53320	IN-SERVICE	\$700.00
398159	02/10/2023	13767	HOLY CROSS CHURCH	1010	911	54400	RENTALS	\$33,000.00
398160	02/10/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	53320	IN-SERVICE	\$142.62
398160	02/10/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	53401	OTHER SERV - SUPPORT	\$49.96
398160	02/10/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	53403	OTHER SERV - PROF	\$830.64
398160	02/10/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	54001	PURCH PROP SVC	\$5,552.28
398160	02/10/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	55050	OTHER PURCHASE SERVICES	\$2,804.70
398160	02/10/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	56110	INSTRUCTIONAL SUPPLIES	\$448.24
398160	02/10/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	59900	NON DISTRICT EXP	\$9,312.71
398160	02/10/2023	10751	HUMAN RESOURCE AGENCY INC	2324	532	59901	NON DISTR-INSTR EXP	\$49,994.77
398133	02/10/2023	15307	JANEL B DAVIS	1010	061	55800	TRAVEL REIMBURSEMENT	\$15.72
398162	02/10/2023	10835	JOHN BOYLE COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$513.35
398191	02/10/2023	13882	KEIRA Z SOLER	1010	941	53320	IN-SERVICE	\$325.00
398163	02/10/2023	15293	KELLY PRITING SERVICES	1010	015	56100	OFFICE SUPPLIES	\$642.85
398164	02/10/2023	10890	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$37,561.86
398165	02/10/2023	10914	KONE INC	1010	931	54300	REPAIRS & MAINTENANCE	\$4,318.08
398170	02/10/2023	14886	LAUREN A MIELE	1010	941	53320	IN-SERVICE	\$325.00

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398166	02/10/2023	14969	LAW OFFICE OF T J MORELLI-WOLFE PC	1010	974	53412	LEGAL	\$2,000.00
398167	02/10/2023	14659	LIFTFOWARD INC	2011	969	56110	INSTRUCTIONAL SUPPLIES	\$27,864.00
398168	02/10/2023	14644	MABE	1010	962	53320	IN-SERVICE	\$1,585.00
398158	02/10/2023	14724	MARY A GRAY	2011	969	55800	TRAVEL REIMBURSEMENT	\$69.10
398145	02/10/2023	12503	MICHELLE H FOURNIER	1010	974	55800	TRAVEL REIMBURSEMENT	\$92.75
398144	02/10/2023	11972	MILFORD BOARD OF EDUCATION	1010	978	58100	DUES & FEES	\$225.00
398185	02/10/2023	14367	NEBESKA SANCHEZ	2334	003	55800	TRAVEL REIMBURSEMENT	\$13.82
398185	02/10/2023	14367	NEBESKA SANCHEZ	2334	007	56110	INSTRUCTIONAL SUPPLIES	\$73.31
398172	02/10/2023	11144	NEW BRITAIN PLUMBING SUPPLY CO	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$2,286.38
398173	02/10/2023	11175	NUTMEG PUBLIC ACCESS TELEVISION INC	1010	901	58100	DUES & FEES	\$178.75
398174	02/10/2023	14666	OMNI DATA LLC	1010	921	53510	DP AND CODING SERV	\$6,363.00
398175	02/10/2023	11201	OTIS ELEVATOR COMPANY	1010	007	54300	REPAIRS & MAINTENANCE	\$426.64
398175	02/10/2023	11201	OTIS ELEVATOR COMPANY	1010	051	54300	REPAIRS & MAINTENANCE	\$420.58
398175	02/10/2023	11201	OTIS ELEVATOR COMPANY	1010	931	54300	REPAIRS & MAINTENANCE	\$384.47
398176	02/10/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	003	54300	REPAIRS & MAINTENANCE	\$200.00
398176	02/10/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	005	54300	REPAIRS & MAINTENANCE	\$200.00
398176	02/10/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	006	54300	REPAIRS & MAINTENANCE	\$250.00
398176	02/10/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	007	54300	REPAIRS & MAINTENANCE	\$200.00
398176	02/10/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	009	54300	REPAIRS & MAINTENANCE	\$200.00
398176	02/10/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	011	54300	REPAIRS & MAINTENANCE	\$250.00
398176	02/10/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	012	54300	REPAIRS & MAINTENANCE	\$200.00
398176	02/10/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	013	54300	REPAIRS & MAINTENANCE	\$200.00
398176	02/10/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	015	54300	REPAIRS & MAINTENANCE	\$200.00
398176	02/10/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	051	54300	REPAIRS & MAINTENANCE	\$450.00
398176	02/10/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	052	54300	REPAIRS & MAINTENANCE	\$125.00
398176	02/10/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	053	54300	REPAIRS & MAINTENANCE	\$200.00
398176	02/10/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	054	54300	REPAIRS & MAINTENANCE	\$125.00
398176	02/10/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$1,000.00
398176	02/10/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	091	54300	REPAIRS & MAINTENANCE	\$200.00
398176	02/10/2023	14882	PATRIOT PEST SOLUTIONS LLC	1010	931	54300	REPAIRS & MAINTENANCE	\$100.00

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398177	02/10/2023	11855	PETER W SMULSKI STATE MARSHAL	1010	974	53412	LEGAL	\$55.00
398178	02/10/2023	13146	POWERSCHOOL GROUP LLC	1010	911	53411	AUDIT/ACCTG SERVICES	\$225.00
398179	02/10/2023	15321	PRIMO PRESS LLC	1010	015	56110	INSTRUCTIONAL SUPPLIES	\$1,200.00
398180	02/10/2023	15020	PRISM ACADEMY LLC	1010	974	55630	TUITION - PRIV IN-STATE	\$11,069.15
398180	02/10/2023	15020	PRISM ACADEMY LLC	1010	974	55690	TUITION - OUTPLACED	\$1,519.45
398182	02/10/2023	11308	QUILL CORP	1010	006	56110	INSTRUCTIONAL SUPPLIES	\$435.61
398182	02/10/2023	11308	QUILL CORP	1010	061	56100	OFFICE SUPPLIES	\$145.89
398182	02/10/2023	11308	QUILL CORP	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$597.04
398182	02/10/2023	11308	QUILL CORP	1010	091	56110	INSTRUCTIONAL SUPPLIES	\$341.39
398182	02/10/2023	11308	QUILL CORP	1010	911	56100	OFFICE SUPPLIES	\$66.54
398182	02/10/2023	11308	QUILL CORP	1010	941	56100	OFFICE SUPPLIES	\$492.09
398182	02/10/2023	11308	QUILL CORP	1010	974	56100	OFFICE SUPPLIES	\$204.08
398182	02/10/2023	11308	QUILL CORP	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$502.36
398182	02/10/2023	11308	QUILL CORP	2050	969	56100	OFFICE SUPPLIES	\$2,404.80
398182	02/10/2023	11308	QUILL CORP	2581	969	53500	TECHNICAL SERVICES	\$1,488.14
398184	02/10/2023	11329	REALLY GOOD STUFF LLC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$310.91
398201	02/10/2023	15335	RICHARD E TROIANI	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$100.15
398186	02/10/2023	11469	SCHOOL HEALTH CORPORATION	1010	974	56100	OFFICE SUPPLIES	\$722.40
398187	02/10/2023	11493	SCOTTS FLOWERS INC	1010	902	56100	OFFICE SUPPLIES	\$75.00
398188	02/10/2023	12332	SHERRY E BRZOSKA	2581	974	53402	OTHER SERV - MEDICAL	\$3,960.00
398189	02/10/2023	11520	SHRED IT CONNECTICUT	1010	962	56100	OFFICE SUPPLIES	\$733.65
398169	02/10/2023	14932	SILVIA MAYO MOLINA	1010	962	53340	OTHER PROF/TECH SVC	\$345.00
398192	02/10/2023	11566	STAPLES BUSINESS ADVANTAGE	1010	052	56100	OFFICE SUPPLIES	\$308.98
398112	02/10/2023	12096	STEVE P BUGNACKI	1010	061	56111	INSTR SUPPLIES - ART	\$52.11
398193	02/10/2023	11586	STEVE WEISS MUSIC INC	1010	061	56112	INSTR SUPPLIES - MUSIC	\$569.55
398194	02/10/2023	14475	SUPERIOR CLEAN LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$625.00
398195	02/10/2023	11635	TAP COMMERCIAL WATER TREATMENT LLC	1010	931	54300	REPAIRS & MAINTENANCE	\$442.50
398196	02/10/2023	13641	THE GRANITE GROUP WHOLSALERS LLC	1010	011	54300	REPAIRS & MAINTENANCE	\$1,921.16
398196	02/10/2023	13641	THE GRANITE GROUP WHOLSALERS LLC	1010	015	54300	REPAIRS & MAINTENANCE	\$1,481.37
398196	02/10/2023	13641	THE GRANITE GROUP WHOLSALERS LLC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$2,499.15

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398196	02/10/2023	13641	THE GRANITE GROUP WHOLSALERS LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$302.81
398197	02/10/2023	14031	THE STANDARD (EAP)	1010	941	53500	TECHNICAL SERVICES	\$475.35
398199	02/10/2023	14920	THE STOP & SHOP SUPERMARKET CO LLC	1010	052	56115	INSTR SUPPLIES-CULINARY	\$135.72
398200	02/10/2023	14478	THURSTON FOODS INC	1010	061	56115	INSTR SUPPLIES-CULINARY	\$3,175.81
398202	02/10/2023	11708	TULL BROTHERS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$968.00
398203	02/10/2023	11727	UPS	1010	921	54300	REPAIRS & MAINTENANCE	\$21.33
398204	02/10/2023	11755	W. B. MASON COMPANY INC	1010	931	56101	CUSTODIAL SUPPLIES	\$3,359.70
398205	02/10/2023	11795	WILSON LANGUAGE TRAINING	2042	969	56110	INSTRUCTIONAL SUPPLIES	\$604.80
398205	02/10/2023	11795	WILSON LANGUAGE TRAINING	2047	003	56110	INSTRUCTIONAL SUPPLIES	\$582.12
398205	02/10/2023	11795	WILSON LANGUAGE TRAINING	2346	012	53320	IN-SERVICE	\$400.00
398206	02/10/2023	11805	WOODWIND & BRASSWIND	2346	012	56110	INSTRUCTIONAL SUPPLIES	\$914.99
398207	02/10/2023	13905	XEROX FINANCIAL SERVICES LLC	1010	921	55500	PRINTING & BINDING	\$18,241.43
398157	02/10/2023	14943	YESSSENIA O GERACE	1010	008	56111	INSTR SUPPLIES - ART	\$107.95
398208	02/10/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	54001	PURCH PROP SVC	\$1,000.00
398208	02/10/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	55050	OTHER PURCHASE SERVICES	\$887.25
398208	02/10/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	56110	INSTRUCTIONAL SUPPLIES	\$416.37
398208	02/10/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	59900	NON DISTRICT EXP	\$1,819.63
398208	02/10/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	59901	NON DISTR-INSTR EXP	\$6,590.13
398209	02/10/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	54001	PURCH PROP SVC	\$2,912.45
398209	02/10/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	55050	OTHER PURCHASE SERVICES	\$1,058.27
398209	02/10/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	56110	INSTRUCTIONAL SUPPLIES	\$793.52
398209	02/10/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59900	NON DISTRICT EXP	\$3,790.25
398209	02/10/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59901	NON DISTR-INSTR EXP	\$16,723.00
398210	02/10/2023	11818	YWCA OF NEW BRITAIN	2324	047	59900	NON DISTRICT EXP	\$15,345.78
398210	02/10/2023	11818	YWCA OF NEW BRITAIN	2324	047	59901	NON DISTR-INSTR EXP	\$80,018.06
398211	02/10/2023	11818	YWCA OF NEW BRITAIN	2058	969	53401	OTHER SERV - SUPPORT	\$2,051.00
398216	02/16/2023	10040	ADVANCED BENEFIT STRATEGIES INC	1010	911	58100	DUES & FEES	\$158.34
398217	02/16/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	013	54300	REPAIRS & MAINTENANCE	\$939.39
398217	02/16/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	051	54300	REPAIRS & MAINTENANCE	\$3,590.03
398217	02/16/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$764.50

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398218	02/16/2023	10067	ALLSTON SUPPLY CO INC	1010	931	56101	CUSTODIAL SUPPLIES	\$4,624.08
398220	02/16/2023	14395	AMAZON.COM SERVICES INC	1010	003	56110	INSTRUCTIONAL SUPPLIES	\$319.79
398220	02/16/2023	14395	AMAZON.COM SERVICES INC	1010	003	56100	OFFICE SUPPLIES	\$90.96
398220	02/16/2023	14395	AMAZON.COM SERVICES INC	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$269.87
398220	02/16/2023	14395	AMAZON.COM SERVICES INC	1010	005	56113	INSTR SUPPLIES - PE	\$595.72
398220	02/16/2023	14395	AMAZON.COM SERVICES INC	1010	009	56100	OFFICE SUPPLIES	\$275.67
398220	02/16/2023	14395	AMAZON.COM SERVICES INC	1010	051	56100	OFFICE SUPPLIES	\$190.37
398220	02/16/2023	14395	AMAZON.COM SERVICES INC	1010	061	56112	INSTR SUPPLIES - MUSIC	\$424.50
398220	02/16/2023	14395	AMAZON.COM SERVICES INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$448.99
398220	02/16/2023	14395	AMAZON.COM SERVICES INC	1010	062	56100	OFFICE SUPPLIES	\$116.20
398220	02/16/2023	14395	AMAZON.COM SERVICES INC	1010	902	56100	OFFICE SUPPLIES	\$285.36
398220	02/16/2023	14395	AMAZON.COM SERVICES INC	1010	921	56900	OTHER SUPPLIES	\$159.00
398220	02/16/2023	14395	AMAZON.COM SERVICES INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$512.06
398220	02/16/2023	14395	AMAZON.COM SERVICES INC	1010	962	56110	INSTRUCTIONAL SUPPLIES	\$888.62
398220	02/16/2023	14395	AMAZON.COM SERVICES INC	2058	969	56900	OTHER SUPPLIES	\$119.80
398219	02/16/2023	13889	ANDREIA F ALMEIDA	2058	969	56900	OTHER SUPPLIES	\$51.59
398246	02/16/2023	12174	ANTHONY F DUVA	1010	921	55800	TRAVEL REIMBURSEMENT	\$74.02
398221	02/16/2023	15329	BEN BRONZ FOUNDATION INC	1010	974	55630	TUITION - PRIV IN-STATE	\$8,855.00
398221	02/16/2023	15329	BEN BRONZ FOUNDATION INC	1010	974	55690	TUITION - OUTPLACED	\$362.50
398222	02/16/2023	10504	BLICK ART MATERIALS LLC	1010	061	56111	INSTR SUPPLIES - ART	\$1,635.93
398222	02/16/2023	10504	BLICK ART MATERIALS LLC	2009	542	56900	OTHER SUPPLIES	\$22.76
398223	02/16/2023	15311	BODYROC LLC	2347	053	53200	INSTRUCTIONAL SERV	\$5,000.00
398225	02/16/2023	10346	CITY OF NEW BRITAIN	2058	969	55050	OTHER PURCHASE SERVICES	\$267.00
398227	02/16/2023	10361	COASTAL TOOL & SUPPLY CORP	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$367.40
398228	02/16/2023	12335	COMCAST BUSINESS	1010	931	55300	COMMUNICATIONS	\$390.13
398229	02/16/2023	12335	COMCAST BUSINESS	1010	053	55300	COMMUNICATIONS	\$592.22
398230	02/16/2023	12335	COMCAST BUSINESS	1010	052	55300	COMMUNICATIONS	\$592.22
398231	02/16/2023	12335	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$592.22
398232	02/16/2023	12335	COMCAST BUSINESS	1010	013	55300	COMMUNICATIONS	\$561.24
398233	02/16/2023	12335	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$209.90

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398234	02/16/2023	12335	COMCAST BUSINESS	1010	008	55300	COMMUNICATIONS	\$619.80
398235	02/16/2023	11927	COMPUCLAIM INC	2581	969	53500	TECHNICAL SERVICES	\$5,675.27
398236	02/16/2023	10293	CONNECTICUT BUSINESS SYSTEMS LLC	1010	921	55500	PRINTING & BINDING	\$13,918.84
398237	02/16/2023	11924	CONNECTICUT TIRE INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$119.99
398238	02/16/2023	15001	COSTUME SPECIALISTS INC	2303	008	55050	OTHER PURCHASE SERVICES	\$280.00
398239	02/16/2023	10425	CREATIVE PROMOTIONS	2058	969	56900	OTHER SUPPLIES	\$6,936.00
398240	02/16/2023	10428	CREC	1010	912	53212	BUS MONITORS	\$1,379.40
398241	02/16/2023	10432	CRISIS PREVENTION INSTITUTE INC	2020	969	53320	IN-SERVICE	\$4,249.00
398274	02/16/2023	12093	CRISTINA MORANT	1010	962	56100	OFFICE SUPPLIES	\$40.00
398242	02/16/2023	14151	CT EARS LLC	1010	974	55691	TUITION-OTHER SERV	\$1,226.05
398282	02/16/2023	14338	DELANEY R QUINN	1010	053	56115	INSTR SUPPLIES-CULINARY	\$30.60
398243	02/16/2023	10509	DIRECT ENERGY SERVICES LLC	1010	008	56210	HEAT & GAS	\$8,402.77
398243	02/16/2023	10509	DIRECT ENERGY SERVICES LLC	1010	009	56210	HEAT & GAS	\$4,880.16
398243	02/16/2023	10509	DIRECT ENERGY SERVICES LLC	1010	011	56210	HEAT & GAS	\$1,820.46
398243	02/16/2023	10509	DIRECT ENERGY SERVICES LLC	1010	052	56210	HEAT & GAS	\$13,485.91
398243	02/16/2023	10509	DIRECT ENERGY SERVICES LLC	1010	053	56210	HEAT & GAS	\$11,006.69
398243	02/16/2023	10509	DIRECT ENERGY SERVICES LLC	1010	061	56210	HEAT & GAS	\$12,457.03
398243	02/16/2023	10509	DIRECT ENERGY SERVICES LLC	1010	931	56210	HEAT & GAS	\$2,194.67
398244	02/16/2023	13884	DOMUS KIDS INC	1010	974	55691	TUITION-OTHER SERV	\$7,507.50
398245	02/16/2023	10521	DRAIN DOCTOR INC	1010	051	54300	REPAIRS & MAINTENANCE	\$505.00
398245	02/16/2023	10521	DRAIN DOCTOR INC	1010	931	54300	REPAIRS & MAINTENANCE	\$380.00
398247	02/16/2023	10569	ELECTRICAL WHOLESALERS INC	1010	969	56102	MAINT SUPPLIES/REPAIRS	\$989.77
398262	02/16/2023	15270	ERIC JIANTONIO	2382	966	53300	EMPLOYEE TRAIN & DEV	\$175.00
398248	02/16/2023	12576	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$12,688.81
398248	02/16/2023	12576	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	\$177.48
398248	02/16/2023	12576	EVERSOURCE ENERGY	1010	052	56220	ELECTRICITY	\$10,171.50
398248	02/16/2023	12576	EVERSOURCE ENERGY	1010	061	56220	ELECTRICITY	\$14,886.78
398249	02/16/2023	14904	EXPLORELEARNING LLC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$3,995.00
398250	02/16/2023	15151	FOLLETT CONTENT SOLUTIONS LLC	1010	961	56420	LIBRARY BOOKS	\$2,927.42
398251	02/16/2023	11948	FOLLETT SCHOOL SOLUTIONS INC	1010	921	53510	DP AND CODING SERV	\$8,891.99

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398252	02/16/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$572.25
398253	02/16/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
398254	02/16/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$572.25
398255	02/16/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
398256	02/16/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$1,021.18
398257	02/16/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
398258	02/16/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$572.25
398259	02/16/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$572.25
398260	02/16/2023	10670	GRAYBAR ELECTRIC COMPANY	1010	969	54300	REPAIRS & MAINTENANCE	\$825.12
398224	02/16/2023	12197	HOLLY A CATRINO	1010	941	58100	DUES & FEES	\$229.00
398285	02/16/2023	12175	JAN C SAWICKI	1010	921	55800	TRAVEL REIMBURSEMENT	\$28.95
398269	02/16/2023	14855	JOAN P LANDRUM	1010	962	55800	TRAVEL REIMBURSEMENT	\$82.25
398264	02/16/2023	10835	JOHN BOYLE COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$186.75
398268	02/16/2023	12177	JON LAMSON	1010	921	55800	TRAVEL REIMBURSEMENT	\$89.85
398293	02/16/2023	12023	JORDAN D SYPEK	1010	921	55800	TRAVEL REIMBURSEMENT	\$63.21
398267	02/16/2023	15186	JULYANNA F KORKATZIS	1010	931	55800	TRAVEL REIMBURSEMENT	\$121.38
398265	02/16/2023	15289	KATHRYN Y SERINO	2063	969	53320	IN-SERVICE	\$8,775.00
398266	02/16/2023	10890	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$20,971.44
398270	02/16/2023	13606	LANGUAGE LINE SERVICES INC	1010	921	53510	DP AND CODING SERV	\$35.51
398270	02/16/2023	13606	LANGUAGE LINE SERVICES INC	1010	974	53400	OTHER SERV - TRANSL	\$1,218.90
398271	02/16/2023	14523	LANGUAGE TESTING INTERNATIONAL INC	1010	962	53321	TESTING SERVICES	\$40.00
398226	02/16/2023	12754	LEONA C CLERKIN	1010	054	56100	OFFICE SUPPLIES	\$54.03
398226	02/16/2023	12754	LEONA C CLERKIN	1010	963	56110	INSTRUCTIONAL SUPPLIES	\$99.08
398272	02/16/2023	14877	LISA F MARTIN	1010	962	55800	TRAVEL REIMBURSEMENT	\$21.42
398289	02/16/2023	12039	MARY SEGARRA	2382	966	55800	TRAVEL REIMBURSEMENT	\$5.63
398273	02/16/2023	14934	METAL WORKS ENTERPRISES LLC	1010	931	54400	RENTALS	\$5,927.20
398275	02/16/2023	14187	MULTIMODAL TEACHER OF DEAF SERVICES	2020	969	53403	OTHER SERV - PROF	\$4,264.00
398276	02/16/2023	11104	NASSP	2382	966	55050	OTHER PURCHASE SERVICES	\$250.00
398277	02/16/2023	14666	OMNI DATA LLC	1010	921	53510	DP AND CODING SERV	\$6,285.00
398278	02/16/2023	11199	ORIENTAL TRADING COMPANY	1010	962	56100	OFFICE SUPPLIES	\$486.23

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398279	02/16/2023	14349	PENN STATE INDUSTRIES INC	2628	061	58999	OTHER EXPENSES	\$1,234.35
398280	02/16/2023	11855	PETER W SMULSKI STATE MARSHAL	1010	974	53412	LEGAL	\$165.00
398281	02/16/2023	11308	QUILL CORP	1010	006	56110	INSTRUCTIONAL SUPPLIES	\$128.76
398281	02/16/2023	11308	QUILL CORP	1010	006	56100	OFFICE SUPPLIES	\$73.47
398281	02/16/2023	11308	QUILL CORP	1010	007	56100	OFFICE SUPPLIES	\$153.08
398281	02/16/2023	11308	QUILL CORP	1010	051	56100	OFFICE SUPPLIES	\$175.40
398281	02/16/2023	11308	QUILL CORP	1010	052	56100	OFFICE SUPPLIES	\$47.61
398281	02/16/2023	11308	QUILL CORP	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$840.00
398281	02/16/2023	11308	QUILL CORP	1010	911	56100	OFFICE SUPPLIES	\$112.17
398281	02/16/2023	11308	QUILL CORP	1010	941	56100	OFFICE SUPPLIES	\$818.06
398281	02/16/2023	11308	QUILL CORP	1010	963	56110	INSTRUCTIONAL SUPPLIES	\$209.74
398281	02/16/2023	11308	QUILL CORP	2050	969	56110	INSTRUCTIONAL SUPPLIES	\$431.86
398281	02/16/2023	11308	QUILL CORP	2382	966	56110	INSTRUCTIONAL SUPPLIES	\$469.96
398283	02/16/2023	11332	RED THREAD SPACES LLC	2068	961	57346	INSTR EQUIP - NEW	\$14,595.40
398284	02/16/2023	11416	RUSTY KILN LLC	1010	061	56111	INSTR SUPPLIES - ART	\$347.50
398287	02/16/2023	15172	SABRINA J SCOTT	2382	966	55800	TRAVEL REIMBURSEMENT	\$16.51
398286	02/16/2023	14730	SCHOOL SPECIALTY LLC	1010	005	56111	INSTR SUPPLIES - ART	\$914.17
398286	02/16/2023	14730	SCHOOL SPECIALTY LLC	1010	009	56100	OFFICE SUPPLIES	\$85.94
398286	02/16/2023	14730	SCHOOL SPECIALTY LLC	1010	015	56110	INSTRUCTIONAL SUPPLIES	\$1,175.73
398286	02/16/2023	14730	SCHOOL SPECIALTY LLC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$20,268.55
398288	02/16/2023	11496	SECURITY UNIFORMS	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$157.00
398290	02/16/2023	11516	SHIPMAN & GOODWIN LLP	1010	941	53412	LEGAL	\$10,103.50
398290	02/16/2023	11516	SHIPMAN & GOODWIN LLP	1010	974	53412	LEGAL	\$234.00
398291	02/16/2023	11530	SIR SPEEDY PRINTING CENTER	1010	061	55500	PRINTING & BINDING	\$3,203.29
398291	02/16/2023	11530	SIR SPEEDY PRINTING CENTER	1010	061	56100	OFFICE SUPPLIES	\$619.00
398292	02/16/2023	13930	SPRAGUE OPERATING RESOURCES LLC	1010	061	56210	HEAT & GAS	\$18,629.34
398294	02/16/2023	13359	THE AERO ALL GAS COMPANY	1010	969	54300	REPAIRS & MAINTENANCE	\$39.07
398295	02/16/2023	15152	THE ANSWER'S IN THE ROOM	2324	051	53320	IN-SERVICE	\$700.00
398296	02/16/2023	14920	THE STOP & SHOP SUPERMARKET CO LLC	1010	052	56115	INSTR SUPPLIES-CULINARY	\$119.09
398297	02/16/2023	11694	TOOLS4EVER INC	1010	921	53510	DP AND CODING SERV	\$4,510.00

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398298	02/16/2023	13393	TREASURER STATE OF CONNECTICUT-CEN	1010	921	53510	DP AND CODING SERV	\$793.80
398299	02/16/2023	11714	U S POSTAL SERVICE	1010	062	55301	POSTAGE	\$300.00
398300	02/16/2023	11755	W. B. MASON COMPANY INC	1010	003	56110	INSTRUCTIONAL SUPPLIES	\$19.08
398300	02/16/2023	11755	W. B. MASON COMPANY INC	1010	008	56110	INSTRUCTIONAL SUPPLIES	\$2,019.15
398300	02/16/2023	11755	W. B. MASON COMPANY INC	1010	008	56100	OFFICE SUPPLIES	\$762.92
398300	02/16/2023	11755	W. B. MASON COMPANY INC	1010	051	56100	OFFICE SUPPLIES	\$194.83
398300	02/16/2023	11755	W. B. MASON COMPANY INC	1010	062	56100	OFFICE SUPPLIES	\$195.20
398300	02/16/2023	11755	W. B. MASON COMPANY INC	1010	921	55500	PRINTING & BINDING	\$2,201.96
398300	02/16/2023	11755	W. B. MASON COMPANY INC	1010	931	56100	OFFICE SUPPLIES	\$6.14
398300	02/16/2023	11755	W. B. MASON COMPANY INC	1010	931	56101	CUSTODIAL SUPPLIES	\$6,195.86
398301	02/16/2023	11781	WEST MUSIC COMPANY	1010	011	56112	INSTR SUPPLIES - MUSIC	\$245.75
398261	02/16/2023	14660	WILLIAM K HOSMER	1010	921	55800	TRAVEL REIMBURSEMENT	\$31.57
398337	02/24/2023	12576	EVERSOURCE ENERGY	1010	003	56220	ELECTRICITY	\$13,790.74
398337	02/24/2023	12576	EVERSOURCE ENERGY	1010	005	56220	ELECTRICITY	\$6,188.99
398337	02/24/2023	12576	EVERSOURCE ENERGY	1010	006	56220	ELECTRICITY	\$5,639.50
398337	02/24/2023	12576	EVERSOURCE ENERGY	1010	007	56220	ELECTRICITY	\$4,590.13
398337	02/24/2023	12576	EVERSOURCE ENERGY	1010	008	56220	ELECTRICITY	\$11,141.80
398337	02/24/2023	12576	EVERSOURCE ENERGY	1010	009	56220	ELECTRICITY	\$5,691.75
398337	02/24/2023	12576	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	\$31.83
398337	02/24/2023	12576	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$185.93
398337	02/24/2023	12576	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	\$5,040.79
398337	02/24/2023	12576	EVERSOURCE ENERGY	1010	015	56220	ELECTRICITY	\$10,103.93
398337	02/24/2023	12576	EVERSOURCE ENERGY	1010	051	56220	ELECTRICITY	\$11,230.19
398337	02/24/2023	12576	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	\$10,534.76
398337	02/24/2023	12576	EVERSOURCE ENERGY	1010	061	56220	ELECTRICITY	\$17,069.72
398337	02/24/2023	12576	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$5,529.66
398339	02/27/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	006	54300	REPAIRS & MAINTENANCE	\$683.00
398339	02/27/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	007	54300	REPAIRS & MAINTENANCE	\$7,633.53
398339	02/27/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	009	54300	REPAIRS & MAINTENANCE	\$560.44
398339	02/27/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	011	54300	REPAIRS & MAINTENANCE	\$541.85

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02/01/2023 to 02/28/2023

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
398339	02/27/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	012	54300	REPAIRS & MAINTENANCE	\$4,971.00
398339	02/27/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	051	54300	REPAIRS & MAINTENANCE	\$435.00
398339	02/27/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	052	54300	REPAIRS & MAINTENANCE	\$2,506.30
398339	02/27/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	053	54300	REPAIRS & MAINTENANCE	\$2,104.61
398339	02/27/2023	14577	AIR TEMP MECHANICAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$652.50
398340	02/27/2023	10051	AIRGAS USA LLC	1010	969	54300	REPAIRS & MAINTENANCE	\$51.80
398341	02/27/2023	10067	ALLSTON SUPPLY CO INC	1010	931	56101	CUSTODIAL SUPPLIES	\$1,639.08
398342	02/27/2023	14395	AMAZON.COM SERVICES INC	1010	962	56110	INSTRUCTIONAL SUPPLIES	\$339.89
398342	02/27/2023	14395	AMAZON.COM SERVICES INC	2020	969	53325	PARENT ACTIVITIES	\$462.65
398343	02/27/2023	10250	C & M TELEPHONE	1010	003	55300	COMMUNICATIONS	\$258.00
398343	02/27/2023	10250	C & M TELEPHONE	1010	006	55300	COMMUNICATIONS	\$375.00
398343	02/27/2023	10250	C & M TELEPHONE	1010	007	55300	COMMUNICATIONS	\$125.00
398343	02/27/2023	10250	C & M TELEPHONE	1010	011	55300	COMMUNICATIONS	\$704.50
398343	02/27/2023	10250	C & M TELEPHONE	1010	013	55300	COMMUNICATIONS	\$375.20
398343	02/27/2023	10250	C & M TELEPHONE	1010	051	55300	COMMUNICATIONS	\$329.00
398343	02/27/2023	10250	C & M TELEPHONE	1010	052	55300	COMMUNICATIONS	\$1,363.15
398343	02/27/2023	10250	C & M TELEPHONE	1010	053	55300	COMMUNICATIONS	\$745.90
398344	02/27/2023	13908	CAPITOL CITY CREDIT CO LLC	1010	941	53500	TECHNICAL SERVICES	\$400.00
398345	02/27/2023	10272	CAPSS	1010	902	56110	INSTRUCTIONAL SUPPLIES	\$20.00
398403	02/27/2023	15338	CHARLES A SERRAVALLE	1010	054	56112	INSTR SUPPLIES - MUSIC	\$53.16
398346	02/27/2023	10346	CITY OF NEW BRITAIN	2058	969	55050	OTHER PURCHASE SERVICES	\$293.25
398347	02/27/2023	10350	CITY OF NEW BRITAIN PARKING GARAGE	1010	911	58100	DUES & FEES	\$1,054.00
398348	02/27/2023	10368	COMCAST	1010	931	55300	COMMUNICATIONS	\$350.75
398349	02/27/2023	10368	COMCAST	1010	052	56220	ELECTRICITY	\$632.65
398350	02/27/2023	10368	COMCAST	1010	005	55300	COMMUNICATIONS	\$559.61
398351	02/27/2023	10368	COMCAST	1010	051	55300	COMMUNICATIONS	\$326.11
398352	02/27/2023	10368	COMCAST	1010	006	55300	COMMUNICATIONS	\$654.18
398353	02/27/2023	10368	COMCAST	1010	015	55300	COMMUNICATIONS	\$1,010.26
398354	02/27/2023	10368	COMCAST	1010	007	55300	COMMUNICATIONS	\$1,160.64
398355	02/27/2023	10368	COMCAST	1010	003	55300	COMMUNICATIONS	\$682.82

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02/01/2023 to 02/28/2023

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
398356	02/27/2023	10368	COMCAST	1010	931	55300	COMMUNICATIONS	\$336.75
398357	02/27/2023	12335	COMCAST BUSINESS	1010	051	55300	COMMUNICATIONS	\$592.22
398358	02/27/2023	12335	COMCAST BUSINESS	1010	005	55300	COMMUNICATIONS	\$592.22
398359	02/27/2023	12914	COMMUNITY MENTAL HEALTH AFFILIATES	2068	951	53200	INSTRUCTIONAL SERV	\$24,509.00
398360	02/27/2023	10389	CONNECTICUT NATURAL GAS	1010	003	56210	HEAT & GAS	\$55.23
398365	02/27/2023	10434	CONSOLIDATED SCHOOL DISTRICT	2324	005	55050	OTHER PURCHASE SERVICES	\$9,840.00
398365	02/27/2023	10434	CONSOLIDATED SCHOOL DISTRICT	2324	051	55050	OTHER PURCHASE SERVICES	\$34,480.00
398366	02/27/2023	10424	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$3,371.01
398398	02/27/2023	14338	DELANEY R QUINN	2347	053	56110	INSTRUCTIONAL SUPPLIES	\$39.91
398367	02/27/2023	10509	DIRECT ENERGY SERVICES LLC	1010	007	56210	HEAT & GAS	\$846.77
398368	02/27/2023	13530	DOMINO SOLAR LTD	1010	012	56220	ELECTRICITY	\$505.10
398369	02/27/2023	13530	DOMINO SOLAR LTD	1010	013	56220	ELECTRICITY	\$419.56
398370	02/27/2023	10521	DRAIN DOCTOR INC	1010	051	54300	REPAIRS & MAINTENANCE	\$1,230.00
398371	02/27/2023	10535	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55610	TUITION - PUBLIC IN-STATE	\$38,139.15
398371	02/27/2023	10535	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55690	TUITION - OUTPLACED	\$1,577.11
398371	02/27/2023	10535	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55691	TUITION-OTHER SERV	\$6,382.43
398372	02/27/2023	10536	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$683.72
398372	02/27/2023	10536	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$21,160.11
398373	02/27/2023	13612	EDADVANCE	2047	003	53320	IN-SERVICE	\$8,088.40
398373	02/27/2023	13612	EDADVANCE	2341	969	53320	IN-SERVICE	\$23,708.40
398373	02/27/2023	13612	EDADVANCE	2346	012	53320	IN-SERVICE	\$23,783.20
398373	02/27/2023	13612	EDADVANCE	2347	053	53320	IN-SERVICE	\$32,376.40
398373	02/27/2023	13612	EDADVANCE	2348	052	53320	IN-SERVICE	\$30,553.60
398374	02/27/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.20
398375	02/27/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.79
398376	02/27/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.79
398377	02/27/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$152.27
398378	02/27/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$124.91
398379	02/27/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$12.25
398380	02/27/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$66.95

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Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
398381	02/27/2023	12437	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$13.39
398382	02/27/2023	10730	HOME DEPOT CREDIT SERVICES	1010	931	56101	CUSTODIAL SUPPLIES	\$3,384.66
398382	02/27/2023	10730	HOME DEPOT CREDIT SERVICES	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$2,311.41
398383	02/27/2023	15003	HUNTINGTON POWER EQUIPMENT INC	1010	052	54300	REPAIRS & MAINTENANCE	\$579.80
398384	02/27/2023	14446	ID WHOLESALER	1010	061	56102	MAINT SUPPLIES/REPAIRS	\$293.94
398385	02/27/2023	10788	J.W. PEPPER & SON INC	1010	054	56112	INSTR SUPPLIES - MUSIC	\$100.00
398385	02/27/2023	10788	J.W. PEPPER & SON INC	1010	061	56112	INSTR SUPPLIES - MUSIC	\$64.99
398387	02/27/2023	14713	JARED G MAYNARD	1010	007	56112	INSTR SUPPLIES - MUSIC	\$158.89
398417	02/27/2023	12200	JOSEPH M VAVERCHAK	2607	952	58999	OTHER EXPENSES	\$30.00
398417	02/27/2023	12200	JOSEPH M VAVERCHAK	2610	978	58999	OTHER EXPENSES	\$485.97
398386	02/27/2023	10890	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$21,679.38
398388	02/27/2023	14187	MULTIMODAL TEACHER OF DEAF SERVICES	2020	969	53403	OTHER SERV - PROF	\$22,804.80
398389	02/27/2023	10197	NEW BRITAIN WATER DEPT	1010	003	56270	WATER	\$6,682.02
398390	02/27/2023	14903	NEW YORK SECURITY SOLUTIONS INC	1010	931	54300	REPAIRS & MAINTENANCE	\$123,816.96
398391	02/27/2023	11176	OAK HILL	1010	974	55630	TUITION - PRIV IN-STATE	\$45,709.20
398391	02/27/2023	11176	OAK HILL	1010	974	55690	TUITION - OUTPLACED	\$4,052.40
398391	02/27/2023	11176	OAK HILL	1010	974	55691	TUITION-OTHER SERV	\$16,209.60
398392	02/27/2023	11201	OTIS ELEVATOR COMPANY	1010	007	54300	REPAIRS & MAINTENANCE	\$426.64
398392	02/27/2023	11201	OTIS ELEVATOR COMPANY	1010	931	54300	REPAIRS & MAINTENANCE	\$384.47
398393	02/27/2023	14349	PENN STATE INDUSTRIES INC	2628	061	58999	OTHER EXPENSES	\$1,234.35
398394	02/27/2023	13146	POWERSCHOOL GROUP LLC	1010	921	53510	DP AND CODING SERV	\$20,007.25
398395	02/27/2023	13544	PROSPECT MANCHESTER HOSPITAL INC	1010	974	55630	TUITION - PRIV IN-STATE	\$11,600.00
398396	02/27/2023	11933	PTM DOCUMENT SYSTEMS INC	1010	911	56100	OFFICE SUPPLIES	\$390.40
398397	02/27/2023	11308	QUILL CORP	1010	922	56100	OFFICE SUPPLIES	\$549.70
398399	02/27/2023	15339	REGIONAL SCHOOL DISTRICT NO 8	1010	978	58100	DUES & FEES	\$240.00
398400	02/27/2023	11454	SCHOLASTIC BOOK CLUBS INC	2047	003	56420	LIBRARY BOOKS	\$4,133.82
398401	02/27/2023	11464	SCHOLASTIC INC	1010	090	56110	INSTRUCTIONAL SUPPLIES	\$212.48
398402	02/27/2023	14730	SCHOOL SPECIALTY LLC	1010	008	56111	INSTR SUPPLIES - ART	\$1,132.21
398402	02/27/2023	14730	SCHOOL SPECIALTY LLC	1010	061	56102	MAINT SUPPLIES/REPAIRS	\$1,120.30
398402	02/27/2023	14730	SCHOOL SPECIALTY LLC	1010	962	56110	INSTRUCTIONAL SUPPLIES	\$123.14

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02/01/2023 to 02/28/2023

Check Number	Check Date	Vendor Number	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
398404	02/27/2023	15243	SNOW LAPILA	1010	978	53540	SPORTS OFFICIALS	\$326.80
398405	02/27/2023	13528	SOLAR ENERGY OF AMERICA LLC	1010	011	56220	ELECTRICITY	\$392.79
398407	02/27/2023	13199	SOLIANT HEALTH	2063	974	53200	INSTRUCTIONAL SERV	\$298,975.01
398409	02/27/2023	14118	SOLTERRA ACADEMY	1010	974	55630	TUITION - PRIV IN-STATE	\$152,457.56
398409	02/27/2023	14118	SOLTERRA ACADEMY	1010	974	55691	TUITION-OTHER SERV	\$18,984.96
398410	02/27/2023	11625	SWEETWATER SOUND INC	2601	963	58999	OTHER EXPENSES	\$4,680.00
398411	02/27/2023	15152	THE ANSWER'S IN THE ROOM	2324	051	53320	IN-SERVICE	\$700.00
398412	02/27/2023	13641	THE GRANITE GROUP WHOLSALERS LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$727.67
398413	02/27/2023	11685	TOM BAXER MUSIC	2601	963	58999	OTHER EXPENSES	\$926.00
398414	02/27/2023	11708	TULL BROTHERS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$740.70
398415	02/27/2023	13868	TUXIS OHRS FUEL INC	1010	003	56210	HEAT & GAS	\$17,444.52
398416	02/27/2023	15318	VALLEY ATHLETICS	1010	978	57346	INSTR EQUIP - NEW	\$1,046.09
398418	02/27/2023	11755	W. B. MASON COMPANY INC	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$1,794.80
398418	02/27/2023	11755	W. B. MASON COMPANY INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$5,499.00
398419	02/27/2023	11786	WHITSONS SERVICE (NB)	1010	931	55300	COMMUNICATIONS	\$864.75
398420	02/27/2023	11805	WOODWIND & BRASSWIND	2601	963	58999	OTHER EXPENSES	\$630.00
398421	02/27/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	55050	OTHER PURCHASE SERVICES	\$3,840.00
398422	02/27/2023	11814	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	55050	OTHER PURCHASE SERVICES	\$8,640.00
398423	02/27/2023	11818	YWCA OF NEW BRITAIN	2324	047	55050	OTHER PURCHASE SERVICES	\$25,760.00
							Total	\$3,503,035.03

Consolidated School District of New Britain
General Fund Extra Earnings/Overtime and Substitute Coverage Report
Month Ending February 28, 2023 Versus 2021, 2020 and 2019 And Fiscal Year Ended 2021-22, 2020-21 and 2019-20

Organization	Account	Title	Fiscal Year 2022 - 2023			Fiscal Year 2021-2022		Fiscal Year 2020-2021		Fiscal Year 2019-2020	
			Budget	Expenditures	Variance	Feb-22	Jun-22	Feb-21	Jun-21	Feb-20	Jun-20
TEACHER'S											
EXTRA EARNINGS / OT:											
101096900030	51181	DW DUTY FREE	100,000	210,111	(110,111)	252,698	107,471	142,352	249,753	73,326	138,819
101096900040	51181	DW GUIDANCE	60,000	31,102	28,898	54,485	72,414	38,692	57,008	34,574	66,227
101096900130	51181	DW TESTING		1,858	(1,858)	-	697	-	-	-	119
101096910001	51181	DW	310,000	341,375	(31,375)	864,114	822,910	331,480	514,306	276,049	436,903
			470,000	584,446	(114,446)	1,171,297	1,003,492	512,524	821,066	383,949	642,069
SUB COVERAGE											
101096900110	51181	DW SUB TEACH	100,000	-	100,000	744	8,810	-	-	-	92,314
GRAND TOTAL			570,000	584,446	(14,446)	1,172,041	1,012,302	512,524	821,066	383,949	734,383
SECRETARIAL/CLERICAL											
EXTRA EARNINGS / OT:											
101096900010	51238	DW OT/DT	134,000	174,354	(40,354)	303,214	151,016	112,075	194,084	135,722	169,269
101096910001	51238	DW	24,000	71,240	(47,240)	62,326	88,540	25,691	35,662	21,031	30,012
			158,000	245,594	(87,594)	365,540	239,557	137,766	229,746	156,753	199,282
SUB COVERAGE											
101096900100	51238	DW SUB SEC	42,000	40,111	1,889	31,658	69,635	9,025	26,719	31,150	41,172
			200,000	285,706	(85,706)	397,198	309,191	146,791	256,465	187,903	240,454
PARA											
EXTRA EARNINGS / OT:											
101096900010	51248	DW OT/DT	-	7,087	(7,087)	177,129	252,658	-	17,972	643	1,161
101096900030	51248	DW DUTY FREE	26,000	779,146	(753,146)	717,900	116,847	58,441	117,106	23,104	32,655
101096910001	51248	DW	54,000	60,234	(6,234)	467	467	19,657	19,922	38,297	53,828
			80,000	846,468	(766,468)	895,496	369,973	78,098	155,001	62,044	87,644
SUB COVERAGE											
101096900090	51248	DW SUB PARA	70,000	92,244	(22,244)	56,912	118,578	54,175	98,784	52,984	40,566
			150,000	938,712	(788,712)	952,408	488,551	132,273	253,784	115,028	128,210

General Fund Extra Earnings/Overtime and Substitute Coverage Report

Month Ending February 28, 2023 Versus 2021, 2020 and 2019 And Fiscal Year Ended 2021-22, 2020-21 and 2019-20

Organization	Account	Title	Fiscal Year 2022 - 2023			Fiscal Year 2021-2022		Fiscal Year 2020-2021		Fiscal Year 2019-2020	
			Budget	Expenditures	Variance	Feb-22	Jun-22	Feb-21	Jun-21	Feb-20	Jun-20
CUSTODIAL / MAINTENANCE / SECURITY											
EXTRA EARNINGS / OT:											
101096900010	51258	DW OT/DT	338,000	442,087	(104,087)	503,616	782,258	166,855	316,030	310,418	403,631
101096900020	51258	DW CALL IN	12,000	6,622	5,378	6,044	8,592	5,456	8,247	7,324	11,396
101096900990	51258	DW COVID19	-	-	-	652	652	112,033	268,213		
	51258 Total		350,000	448,709	(98,709)	510,312	791,502	284,344	592,489	317,742	415,027
SUB COVERAGE											
101096900060	51258	DW SUB MAINT	350,000	282,366	67,634	218,395	263,339	397,681	598,773	287,454	424,840
			700,000	731,075	(31,075)	728,707	1,054,841	682,025	1,191,262	605,196	839,866
HEALTH / MEDICAL											
EXTRA EARNINGS / OT:											
101096900010	51268	DW OT/DT	25,000	31,040	(6,040)	194,669	280,140	28,466	68,432	21,468	31,378
101096910001	51268	DW	100,000	83,819	16,181	50,640	71,822	105,785	169,076	68,631	104,620
	51268 Total		125,000	114,859	10,141	245,309	351,962	134,251	237,508	90,099	135,998
SUB COVERAGE											
101096900070	51268	DW SUB HEALTH	10,000	5,030	4,970	-	-	-	-	10,246	17,757
			135,000	119,888	15,112	245,309	351,962	134,251	237,508	100,345	153,755
GRAND TOTAL											
	EXTRA EARNINGS/OT		1,183,000	2,240,076	(1,057,076)	3,187,955	2,756,486	1,146,983	2,035,811	1,010,587	1,480,019
	SUBCOVERAGE		572,000	419,751	152,249	307,709	460,361	460,881	724,276	381,834	616,649
			1,755,000	2,659,827	(904,827)	3,495,664	3,216,847	1,607,864	2,760,087	1,392,421	2,096,667