



**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**

**NEW BRITAIN BOARD OF EDUCATION
REGULAR BOARD MEETING**

February 6, 2023 – 6:00 PM | NEW BRITAIN EDUCATIONAL ADMINISTRATION CENTER



NOTICE OF MEETING

TO: New Britain Board of Education Members
Mayor Erin Stewart
Mr. Mark H. Bernacki, Town and City Clerk
New Britain Common Council Members

DATE: February 3, 2023

RE: Regular Meeting of the New Britain Board of Education

A regular meeting of the New Britain Board of Education will be held on Monday, February 6, 2023 at 6:00 PM at the New Britain Educational Administration Center, located at 272 Main Street in New Britain, Connecticut.

Members of the public may attend meeting in person or view a live broadcast of the proceedings online via the livestream link:
<https://www.csdnb.org/board/>

Individuals seeking public participation may attend meeting in person or join the queue beginning at 6:00 PM by calling +1 402-249-0795 and entering PIN: 317 170 137#. Callers are asked to wait with their phones on mute until they are recognized to speak.

The agenda and board packet in its entirety can be found on the Board of Education website:
<https://www.csdnb.org/board/BOE-2022-Meetings-Documents-Calendar.php>





CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

New Britain Board of Education | Regular School Board Meeting

February 6, 2023 - 6:00 PM – New Britain Educational Administration Center

Members of the public may attend meeting in person or view a live broadcast of the proceedings online via the livestream link:

<https://www.csdnb.org/board/>

Individuals seeking public participation may attend meeting in person or join the queue beginning at 6:00 PM by calling +1 402-249-0795 and entering PIN: 317 170 137#. Callers are asked to wait with their phones on mute until they are recognized to speak.

1. Call to Order and Opening

- A. Meeting Called to Order
- B. Pledge of Allegiance
- C. Roll Call of Members
- D. Meditation
- E. Public Participation

2. Executive Session

- A. Executive Session – To Discuss Attorney/Client Privileged Communications
Submitted by: Superintendent Tony Gasper | Page 6
- B. Executive Session – Discussion of Personnel Matter with Attorney Richard Bartlett
Executive Session | Submitted by Ms. Maryellen Manning | Page 6

3. Reports

- A. Superintendent's Report
- B. Committee Reports
- C. Board Reports
- D. Student Representatives Report

4. Presentations

- A. Presentation: Adult Education – Progression and Services of Adult Education in New Britain
Presented by: Mr. Mark Fernandes | Page 7
- B. Presentation: Comprehensive Reading Program Adoption 2023-2024
Presented by: Ms. Ivelise Velazquez, Ms. Kristina DeNegre, and Mr. Tyrone Richardson | Page 24

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

5. New Business

- A. Operations: Approve Minutes from the Regular Board of Education Meeting on January 9, 2022
Submitted by Ms. Aja Edwards | No Committee Review | Page 31
- B. Operations: Accept Enrollment Report
Submitted by Mr. Jeff Prokop | No Committee Review | Page 39
- C. Personnel: Accept Report of Personnel Transactions and Extracurricular Appointments
Submitted by Dr. Nicole Sanders | No Committee Review
- D. Operations: Approve Proposed 2023-2024 Consolidated School District of New Britain Calendar
Submitted by: Ms. Ivelise Velazquez | Page 40
- E. Finance: Approve Allocation of Two MS Sport Stipends to Pay Coaches for Women's Flag Football League (\$4,000.00)
Submitted by: Ms. Lisa Kawecki | Funding Source: 1010-978-30199-51191 | Page 43
- F. Academics: Vote/Approve to Adopt the American Reading Company's Comprehensive Reading Program for Use in All CSDNB K-5 Schools
Submitted by: Ms. Ivelise Velasquez | Funding Source: ESSER | Page 45
- G. Academics: Approve Purchase Order of American Reading Company's Comprehensive Reading Program for Use in All CSDNB K-5 Schools (\$2,739,281.00)
Submitted by: Ms. Ivelise Velasquez | Funding Source: ESSER | Page 49
- H. Operations: Award a General Student Transportation Bid for 2023-2024 Through 2024-2028 School Years (\$38,154,177.60)
Submitted by: Superintendent Tony Gasper | Funding Source: Local 55100 | Page 76

6. Consent Agenda

- A. Policy: Review Memorandum of Understanding Between Consolidated School District of New Britain and Local 2407, New Britain Federation of Paraeducators Regarding the Sick Leave Bank
Submitted by: Ms. Maryellen Manning | Page 78
- B. Personnel: Review Revised Job Description: STEAM Enrichment Teacher
Submitted by Ms. Ivelise Velazquez | Page 80
- C. Personnel: Review Revised Job Description: Manager of Security
Submitted by: Dr. Nicole Sanders | Page 84
- D. Personnel: New Position Request: 10.0 FTE Districtwide Reading Teacher
Submitted by Ms. Ivelise Velazquez | Page 88
- E. Personnel: Review New Position Request: 1.0 FTE Special Education Teacher for Expulsion Site at Boys & Girls Club of New Britain
Submitted by: Ms. Donna Clark | Page 93
- F. Personnel: Review New Position Request: 1.0 FTE Behavior Support Assistant for Expulsion Site at Boys & Girls Club of New Britain

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

- G. Partnerships: Accept Donations from Women’s Club of New Britain, First Church of Christ Congregational, and Suburban Women’s Club of New Britain for the Road to Recovery Program to Help Support Homeless Students and Their Families in the District (\$4,500.00)
Submitted by: Mr. Joe Vaverchak | Funding Source: Women’s Club of New Britain, First Church of Christ, Congregational, and Suburban Women’s Club of New Britain | Page 98
- H. Partnerships: Accept Donation of Four European Style Soccer Goals with Nets for Middle School Sports Programs from ESPN (\$6,000.00)
Submitted by: Ms. Lisa Kawecky | Funding Source: ESPN | Page 104
- I. Operations: Approve Purchase Order and Bid Waiver for MET Equipment for SCA, Slade Middle School and Pulaski Middle School (\$79,716.00)
Submitted by: Ms. Sondra Sanford | Funding Source Perkins: 20289691000001-57346 – SCA; ESSER 2: 20689691000001-57346 - Pulaski and Slade | Page 105
- J. Academics: Approve Purchase Order and Bid Waiver for An Extension of Current Contract Between Consolidated School District of New Britain and Father Flanagan's Boys' Home (Boys Town) to include Pulaski Middle School (\$19,997.00)
Submitted by: Mr. Todd Verdi | Funding Source: Commissioners Network 100 | Page 113
- K. Academics: Approve Purchase Order between Consolidated School District of New Britain and Scholastic Education for Guided Reading Programs (\$54,129.00)
Submitted by: Mr. Todd Verdi | Funding Source: Commissioners Network 600- Supplies | Page 117
- L. Operations: Approve Purchase Order for Renewal of PowerSchool E-collect Add-on Platform (\$20,007.25)
Submitted by Mr. Jeff Prokop | Funding Source: MIS Local Software Budget 101092110000-53510 | Page 119
- M. Operations: Accept Financial Report – December 31, 2022
Submitted by Ms. Ann Alfano | Page 121

Closing and Adjournment

Other Business as Permitted by Law
Adjournment

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Tony Gasper () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Tony Gasper

Type of Memorandum

Presentation to the Board

Background and Purpose/Rationale

Executive session for the purposes of discussing attorney/client privileged communications.

Executive session briefing for the Board of Education on attorney/client privileged communications.

Financial Information

The total is and the funding source is

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Mark Fernandes () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Mark Fernandes, Mary Segarra, and a student

Type of Memorandum

Presentation to the Board

Background and Purpose/Rationale

New Britain Adult Education

In response to the Board President, I am making a presentation about the services of Adult Education in New Britain

Financial Information

N/A

Committee Review

N/A



**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**



**NEW BRITAIN
ADULT EDUCATION**

Vision

New Britain Adult Education will increase a student's ability to succeed in post-secondary education by delivering a high-quality education with instructional activities based on scientific research, effective use of technology, and assessment to ensure that students are enrolled in a program that meets their goals and objectives.

Mission

The Mission of New Britain Adult Education is to assist all students to become literate and gain the knowledge and skills necessary to advance in their career choices through effective, high-quality education while partnering with community agencies.

Where to find us

Smalley Elementary

*175 West Street,
New Britain, CT 06051
(on the side of Talcott Street)*

Trinity-on-Main

*Arts Education Center Annex
19 Chestnut Street
New Britain, CT 06051*

Main Office

*40 Goodwin Street
New Britain, CT 06051*

YWCA New Britain

*19 Franklin Square
New Britain, CT 06051*

New Britain High School

*110 Mill Street
New Britain, CT 06051*

English as a Second Language (ESL)

The program is designed for non-native English speakers wanting to learn or improve their skills in the English Language.

Adult Basic Education (ABE)

The program is designed to improve reading, writing, and basic math skills for adults seeking a high school diploma who are functioning below the secondary school level.

High School Credit Diploma Program (CDP)

The High School Credit Diploma Program (CDP) is a way for students to complete their high school education by earning credits for specific core and elective courses.

Connecticut Adult Virtual High School

Provides students enrolled in participating Adult Education Programs the option of taking courses online as a part of their Adult Credit Diploma work, and/or their GED preparation.

Citizenship

This course is designed to help prepare students to pass the U.S. Citizenship test

General Education Development (GED) program (English and Spanish)

It focuses on the development of reading, writing, mathematics, science, and social studies skills in preparation for the GED exam. When all the components of the exam are passed, the student will be certified as having met high school-level academic skills.

National External Diploma Program (NEDP)

NEDP is a high school diploma program for the adult who has acquired many academic skills through life and work experiences. This flexible program allows students to complete assignments at home, set their own pace, and work with knowledgeable and helpful professional educators. Through a series of take-home projects and spot check interviews, this program measures their academic and life skills.

School Commitment – Diversity, Equity and Inclusion

- We have brought back the non-western electives (African American Studies, Latin American Studies, and in the future Asian Studies) for our CDP Program
- Staff will be given time to read and discuss the book, American Like Me, by American Ferrera
- A continued effort has been done in recruitment to attract teachers of varied backgrounds to Adult Education.

Adult Education Data Highlights

- 2020-2021 saw 10 graduates for NEDP, 3 for 2021-2022
- 2020-2021 saw 26 HSCDP graduates, and 34 in 2021-2022 even with a 50% reduction in the overall number of students registering for the HSCDP
- We created and used the nbaestudent.org and nbaestaff.org Google Suite, which has allowed us to hold all classes and communicate with our students and staff on our own Google Platform.

School Successes and Challenges 2022-2023

Successes

- Complete use of the nbaestudent.org and nbaestaff.org Google Platform. We are now virtually paperless
- Reintroduction of Spanish GED classes

Challenges

- The number of ESL students is rising. Just January 2023 saw over 100 additional students register for ESL classes
- Getting teachers to adapt to the use of online resources and update their teaching to mirror the CCRS (College and Career Readiness Standards of Adult Education)
- Enrollment for CDP is dropping annually.

School Commitment - Instructional Planning and Feedback

- The teachers will present a lesson plan at a staff meeting every trimester explaining the use of data, implementation of CCRS and use of online resources in the lesson
- Written response/ Feedback to what is seen in walk throughs with specific attention given to agreed upon areas
- Teachers will create a plan that will result in 50% of the time in class will be student talk and less than 50% of the time is teacher talking
- Teachers will collaborate on creating effective written student feedback on work that is assessed by teachers

School Commitment - Data Talks and Data Driven Decision Making

Starting with the PD from the week before the beginning of the school year, teachers will be trained on how to get the data from the CASAS assessment. Teachers will demonstrate how the data from the assessment is used to decide what skills will be taught and create lessons to address students needs.

School Commitment - Student and Family Engagement

The program is looking for ways to increase recruitment of new student.

We currently use a postcard with QR codes, pamphlets, flyers, [Facebook](#), Instagram, Remind, Google Business, Whatsapp, recording on Gas station pumps, signs in the grocery stores, in addition to our own website www.nbadulteducation.org . We have also started advertising in different church bulletin boards that are not English language based.

Our hope is to increase our methods of reaching out to the community.

In addition we use survey results to make student suggested improvements to the program.

Where is New Britain Adult Education now!

- We currently have over 1,000 enrollments in our programs.
- We have the dental program from Goodwin University to present to our students and give check ups
- We have colleges come in and present to our students in CDP
- We have college recruiters come in and explain how to pay for college
- In FY 2021 we had 38 students; and in FY 2022 we had 40 total students receive their High School Diploma with the help of our services through the different programs (HSCDP, NEDP, GED Prep)

Where are we going?

- We are looking to grow the number of students taking courses with us to obtain their high school diploma. There are over 13,000 people in New Britain that do not have a high school diploma
- We are looking to grow our numbers of students taking courses with us to improve their English language skills. There are over 7,500 people in New Britain who do not speak English fluently
- We are looking to expand funding that is not restricted in use. Currently our monies cannot be spent on anyone with a U.S. High School diploma or is considered English proficient
- Growing partnerships with agencies in New Britain and the surrounding area to connect students with the appropriate services needed

How do we get there?

- **We need to develop funding streams that do not limit the use of money. We have students, with high school diplomas, who wish to improve writing, reading and numeracy for job readiness in the city**
- **Training and recruiting staff who understand 21st century skills and how students need to apply them.**



**NEW BRITAIN
ADULT EDUCATION**

Consolidated School District of New Britain

New Britain Adult Education

Mark J. Fernandes, Principal

40 Goodwin Street

New Britain, CT 06051

Tel 860-229-6106

Fax 860-505-0572

Fernandes@csgdnb.org



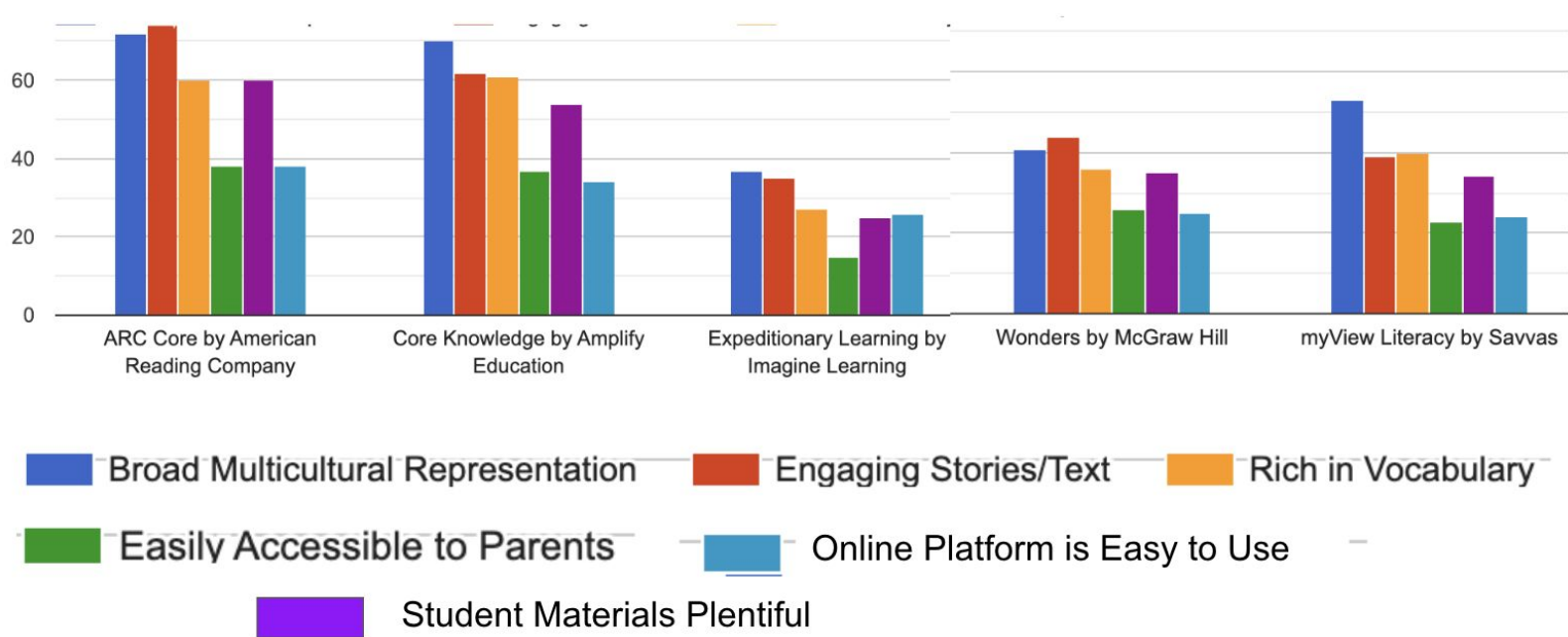
Comprehensive Reading Program Adoption 2023

***BOE Presentation
1/23/23 & 2/6/23***

The Vetting Process

- **Reading Program Showcase** - In November, Academic Office hosted teachers, the BOE, the DEI committee and the general public on the 4th floor to review sample materials.
- **Survey** - Over 100 teachers and family members submitted their preference from the 5 programs.
- **Rubric Review** - A meeting of K-5 teachers and administrators ranked the top two programs using a rubric describing our literacy blocks..
- **Review of Finances for Years 1-5** - Top two programs submitted detailed proposal showing investments in year one to five.

Survey Data – Distribution of Votes Across Priorities



Rubric Review – 25 Literacy Coaches, Teachers and Administrators

Rubric Category	ARC	Amplify
<i>Word Work</i>	58	67
<i>Read Aloud</i>	70	64
<i>Shared/Close Reading</i>	59	63
<i>Small Group</i>	70	59
<i>Literacy Centers</i>	64	51
<i>Intervention</i>	57	51
<i>Online Resources</i>	67	48
<i>Content</i>	73	59
TOTAL	518	462

District will continue use of Foundations as its primary source for phonological instruction in K-3..

Cost Analysis

Rubric Category	ARC	Amplify
<i>Year One</i>	\$2,739,281	\$1,566,955
<i>Year Two</i>	\$454,000	\$555,000
<i>Year Three</i>	\$323,000	\$555,000
<i>Year Four</i>	\$217,000	\$453,000
<i>Year Five</i>	\$217,000	\$453,000
Total (5 Year)	\$3,950,281	\$3,582,265
<i>Dual Resources</i>	\$60,083	\$88,968
<i>Assessment Cost</i>	\$184,446	\$184,446
<i>PD Plan</i>	120 Days Year 1 65 Days Year 2 30 Days Year 3	29 Days Year 1 29 Days Year 2 29 Days Year 3

Recommendation

Based on input from multiple stakeholders, an analysis of the resources, and the cost of the program over 5 years, the Superintendent and Academic Department recommend purchase of **American Reading Company** in the amount of **\$3,950,081**.

We also recommend the purchase of **American Reading Company** materials for DiLoreto's Dual Language program for a cost of **\$60,000** and the **mCLASS assessment** for **\$184,446**.



**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**

NEW BUSINESS



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

New Britain Board of Education Regular Meeting

January 9, 2023 - 6:00 PM | New Britain Educational Administration Center

Call to Order and Roll Call

Call to Order

Ms. Gayle Sanders-Connolly, President of the New Britain Board of Education, called the meeting to order at 6:03 PM.

Board Members Present

Mr. Anthony Cane, Ms. Monica Dawkins, Mr. Merrill Gay*, Mr. Anthony Kane, Mr. Joseph Listro, Mr. Matthew Marino, Ms. Annie Parker, Ms. Diana Reyes, Ms. Gayle Sanders-Connolly, Ms. Tina Santana

**Arrived at 6:22 via online*

Student Representatives Present:

Yousef Alwan, Tomas Portillo, Olivia Rutkowski

Meditation

Ms. Sanders-Connolly asked everyone to take a moment of meditation.

Public Participation

Alderwoman Desiree Costa

Ms. Costa discussed needing volunteers for the snowball dance as well as the all-night grad party at NBHS. She discussed going to the Student of the Month Award Program at Jefferson Elementary. Ms. Costa also highlighted the work of Ms. Tania Vives, the Family School Liaison at Holmes Elementary, and her effort to go above and beyond for the students and families of Holmes School.

New Business

Discuss Pending Litigation – Dialogue of Legal Matters Nazier Kolailat vs. Board of Education, Et. Al- Submitted by Attorney John Diakun

Mr. Listro motioned to go into executive session 6:12 pm to review and discuss legal matters, seconded by Ms. Parker. Superintendent Gasper, City Attorney John Diakun, and Chief of Staff Relations, and Accountability Maryellen Manning were invited into executive session to discuss a legal matter involving the Board of Education.

Meeting resumed in open session at 6:25 pm

New Britain Board of Education

Mr. Cane motioned to offer a settlement of \$7,500.00 to settle Nazier Kolailat vs. Board of Education. Motion carried unanimously.

Reports

The Superintendent's Report is attached.

Student Reports

Student Representative Tomas highlighted the holiday season and his many performances with the Madrigals all over the city of New Britain. He mentioned that the Yearbook Club is working on the forms for ordering yearbooks, and how the students at NBHS would like to reinstate a student newsletter called Canes Courant. He discussed how the sports events are always really well attended. Mr. Portillo mentioned that there are 6 students from NBHS that are apart of the state volleyball team Huskies which consists of people from around America.

Student Representative Olivia discussed how she stated to NBHS Principal Damon Pearce the number of students that hang around the school. She discussed the MET Academy, and how she is learning the other side of engineering and 3D software and learning the process of CNC software.

Student Representative Yousef highlighted a club at NBHS he is a part of that creates gifts for people that live in assisted living homes that don't receive many visitors. He discussed how proud he is of the events and internships that he is a part of, and all the opportunities they provide for him and the students of NBHS.

Presentations/New Business

Operations: Smalley Renovation – Project Close Out

Presented by Ms. Rebecca Gonzalez | Accepted by School Building Committee on 6/17/20 | Reviewed by the Finance, Facilities, and Transportation Committee on December 19, 2022

Chief Operations Officer Rebecca Gonzalez presented The Smalley Renovation Project as it was accepted as a closed project by the School Building Committee on 06/17/2020. The Office of State Construction Grants & Review requires that the Board of Education formally accept the project as closed in order to submit final payment to the city. Seeking board approval of the Smalley closeout in order to close the project with the state.

Ms. Parker motioned to approve Smalley Renovation – Project Close Out, seconded by Mr. Cane. Motion carried unanimously.

Facilities: Slade Roof Project – Educational Specifications

Presented by Ms. Rebecca Gonzalez | Reviewed by the Finance, Facilities, and Transportation Committee on December 19, 2022

Chief Operations Officer Rebecca Gonzalez presented Slade Roof Project - Educational Specifications which are required for the application to the state. Seeking board approval of the specifications to include with our application.

Mr. Kane motioned to approve Slade Roof Project – Educational Specifications, seconded by Ms. Reyes. Motion carried unanimously.

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary
Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

Consent Agenda

(There were no objections and/or requests from Board Members to pull the following items off the Consent Agenda. Therefore, these items were approved):

Operations: Approve Minutes from the Regular Board of Education Meeting on December 5, 2022

Submitted by Ms. Aja Edwards | No Committee Review

Partnerships: Accept Donation from Donor's Choose for Holmes STEAM Program (\$1,610.00)

Submitted by Ms. Shannon Shah and Ms. Natasha Woodward | Reviewed by the Finance, Facilities, and Transportation Committee on December 19, 2022 |

Funding Source: Donor's Choose

The STEAM team at Holmes Elementary is looking to accept the donation of 6 dash robots and 6 kindle fire tablets to help implement activities in our STEAM program. This donation will serve students in Kindergarten through fifth grade in our school. This project will reach over 450 students. Having access to materials such as this will increase students' interest in STEM careers. Our school has a population of over 65% minority. Being able to bring interest in STEM to a diverse population is key as the field is truly blossoming. These are two Donors Choose projects that were fully funded, each with three Dash robots and 3 tablets to use to go along with them

Partnerships: Accept Donation from Connecticut Carpentry Group, LLC for School Uniforms, Incentives, and Student/Family Activities at NBTC (\$2,000.00)

Submitted by Ms. Donnah Swaby | Reviewed by the Finance, Facilities, and Transportation Committee on December 19, 2022 | Funding Source: Connecticut Carpentry Group, LLC

Mr. & Mrs. James Dufour have provided financial gifts to the New Britain Transitional Center for several years. This donation will be used to purchase school uniforms for our students in grades K-8. It will also be used to purchase incentives for students as well as other student/family activities.

Partnerships: Approve Purchase Order and Contract between All Pointe Home Care Agency and Consolidated School District of New Britain for Nursing Services for Students (\$20,930.00)

Submitted by Ms. Donna Clark | Reviewed by the Finance, Facilities, and Transportation Committee on December 19, 2022 | Funding Source: ESSER II 206397412001-53200

All Pointe Home Care agency is being utilized to contract nursing services. These services are required to meet the special education needs of students, as outlined in their Individual Education Plans.

Operations: Approve Purchase Order to Remove Hazardous Materials – NBHS (\$8,696.70)

Submitted by: Mr. Robert Smedley | Reviewed by the Finance, Facilities, and Transportation Committee on December 19, 2022 Submitted by: Mr. Robert Smedley | Funding Source: Local 101097412002-51275

The NBHS Science Department has a chemical storage room for safe storage of hazardous materials. There are many chemicals and hazardous materials that are no longer needed for the current or future science curriculum. Science teachers have identified said materials and a hazardous material for disposal list was created and shared to three contractors for pricing.

Operations: Accept Financial Report – November 30, 2022

Submitted by Ms. Ann Alfano | Reviewed by the Finance, Facilities, and Transportation Committee on December 19, 2022

Operations: Accept Enrollment Report

Submitted by Mr. Jeff Prokop | No Committee Review

Mr. Cane motioned to accept enrollment report, seconded by Mr. Kane. Motion carried unanimously.

Personnel: Accept Report of Personnel Transactions and Extracurricular Appointments

Submitted by Dr. Nicole Sanders | No Committee Review

- Mr. Cane motioned to amend the report of Personnel Transactions, seconded by Ms. Reyes.
- Ms. Reyes motioned to add Administrative Appointment for the position of Assistant Director of Finance to the report of personnel transactions, seconded by Mr. Listro. Motion carried unanimously.
- Ms. Parker motioned to add item to agenda to approve administrative appointment for the position of Assistant Director of Finance, seconded by Mr. Cane. Motion carried unanimously
- Ms. Reyes motioned to appoint Christine Juraska to the position of Assistant Director of Finance at NBEAC, seconded by Mr. Kane. Motion carried unanimously.

Academics: Accept Grant from State Legislature Allocation of Funds for an Emergency Stabilization Grant Program for School Readiness (\$1,235,328.00)

Submitted by Mr. Christopher Badenhop | Reviewed by the Finance, Facilities, and Transportation Committee on December 19, 2022 | Funding Source: Office of Early Childhood/Office of Policy and Management

- Program Administrators will attest quarterly that they are eligible to receive the grant funds. Enrollment-based Grant Quarter Application Due to OEC:

July 1 – Sept. 30, 2022 October 28, 2022; Oct. 1 – Dec. 31, 2022 January 13, 2023

Jan. 1 – March 31, 2023 April 14, 2023; April 1 – June 30, 2023 July 14, 2023

- OEC Program Managers will pull actual utilization from reports submitted via monthly reports to calculate the payments. Payments will be calculated by:

a. Actual utilization across all program sites x enrollment-based grant award amount by space type = enrollment-based grant award for quarter (The District allotment stated, is the most that can be given to the district, as that would mean full enrollment, for all programs, every quarter).

- OEC Program Managers will provide notice to School Readiness Liaisons/Fiduciary and CDC Contractors so payments may be distributed to programs appropriately.

- School Readiness funds will be loaded into the eGMS system and fiduciaries will be responsible for drawing down and distributing funds to programs. Each quarter the OEC will provide the fiscal agent with the amount of each individual grant award for eligible programs

- Funds may be used to support any costs associated with providing early childhood care and education services from July 1, 2022, through September 30, 2024.

Mr. Gay motioned to accept Grant from State Legislature Allocation of Funds for an Emergency Stabilization Grant Program for School Readiness in the amount of \$1,235,328.00, seconded by Mr. Cane. Ms. Reyes abstained from voting. Motion carried by 9-0 vote.

Academics: Accept School Readiness Administrative Funds Enhancement Grant to Support the Role of School Readiness Liaisons (\$157,479.48)

Submitted by Mr. Christopher Badenhop | Reviewed by the Finance, Facilities, and Transportation Committee on December 19, 2022 | Funding Source: Office of Early Childhood

- The Administrative Funds Enhancement Grants are being provided to support the role of School Readiness Liaisons in districts OEC has identified as underfunded based on the number of School Readiness spaces allocated to the district
- These funds are intended to support the role of the Liaison in the coordination, program evaluation and administration of the School Readiness Grant. These funds will provide communities with increased access to resources to enhance monitoring and support program quality improvement. A portion of these funds may be dedicated to compensating parent members of the School Readiness Council for any time and travel related to council meetings, and any activities related to training, leadership, and community engagement. These funds are not intended to support program staff, initiatives, or activities.
- Proposed Uses (Pending approval of the School Readiness Council):
Cover a small portion of Liaison benefits; Hire Consultant(s) for the following Monitoring: Classrooms/Lesson Plans; CDC Monitoring; Quality Components; Staff and Child Files;
Health and Safety/Licensing Monitoring; PD/Training Expenses for Liaison; Parent Ambassadors Stipends (Council, Parent Cafe, Other), and other services consistent with the work of the Liaison that can be contracted out.

Mr. Gay motioned to accept School Readiness Administrative Funds Enhancement Grant to Support the Role of School Readiness Liaisons in the amount of \$157,479.48, seconded by Mr. Cane. Ms. Reyes abstained from voting. Motion carried by 9-0 vote.

Partnerships: Accept Grant from OEC Child Day Care (CDC) Infant and Toddler Expansion Funding for School Readiness Programs (\$1,134,000.00)

Submitted by Mr. Christopher Badenhop | Reviewed by the Finance, Facilities, and Transportation Committee on December 19, 2022 | Funding Source: Office of Early Childhood

The Child Day Care (CDC) Infant and Toddler expansion funding, as a part of P.A 22-80 (S.B. 1) is intended to provide low-income Connecticut families with increased access to high-quality, affordable infant and toddler care in licensed facilities. Phase 2 of this expansion supports the creation of new full day/full year infant and toddler spaces in currently funded School Readiness Programs. Our School Readiness Council will submit a community application, on behalf of our SR Programs, and the Liaison will be responsible for the following: communication between OEC and the programs; data collection, reporting and payment processes; using existing processes to coordinate with fiscal agents; and monitoring program compliance. New Britain's application, pending SR Council and OEC approval, is to add the following Infant and Toddler slots:

- 48 I/T slots at YMCA
 - 16 I/T slots at CCSU campus
 - 20 I/T slots at YWCA
- total of 84 additional CDC I/T slots, which are desperately needed in New Britain.

Mr. Gay motioned to accept Grant from OEC Child Day Care (CDC) Infant and Toddler Expansion Funding for School Readiness Programs in the amount of \$1,134,000.00, seconded by Mr. Cane. Ms. Reyes abstained from voting. Motion carried by 9-0 vote.

Operations: Approve New Job Description for Specialized Classroom Management Trainer – Districtwide

Submitted by Dr. Nicole Sanders | Reviewed by the Personnel Committee December 19, 2022

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

The Specialized Classroom Management Trainer position aligns with the district's goal to improve outcomes for students. The position supports social, emotional, and ultimately academic learning. This position will also benefit the CSDNB by initiating sustainability, realizing cost savings and increasing the frequency of training and technical assistance to teachers, paraeducators, BSAs deans and administrators at six sites:

- NBTC
- Bridges at NBHS
- Slade
- Chamberlain
- Holmes
- Smaller Classroom Setting at Lincoln Elementary School.

Mr. Listro motioned to approve New Job Description for Specialized Classroom Management Trainer – Districtwide, seconded by Mr. Cane. Motion carried unanimously.

Operations: Approve New Position Request for 1.0 FTE Specialized Classroom Management Trainer – Districtwide
Submitted by Dr. Nicole Sanders | Reviewed by the Personnel Committee December 19, 2022

Mr. Listro motioned to approve New Position Request for 1.0 FTE Specialized Classroom Management Trainer – Districtwide, seconded by Ms. Reyes. Motion carried unanimously.

Operations: Approve AIA HVAC Contract Between Kaestle Boos Association and Consolidated School District for HVAC Replacement Portion of Project (\$5,000,000.00)
Submitted by Ms. Rebecca Gonzalez | Reviewed by the Finance, Facilities, and Transportation Committee December 19, 2022 | Funding Source: ESSER HVAC GRANT ESSER HVAC GRANT.

Mr. Listro motioned to approve AIA HVAC Contract Between Kaestle Boos Association and Consolidated School District for HVAC Replacement Portion of Project in the amount of \$5,000,000.00, seconded by Ms. Reyes. Motion carried unanimously

Operations: Approve Bid Award Between Bureau Veritas Technical Assessments LLC and Consolidated School District for Facilities Master Plan (\$173,112.65)
Submitted by Ms. Rebecca Gonzalez | Reviewed by the Finance, Facilities, and Transportation Committee December 19, 2022 | Funding Source: ARPA Grant ARPA Grant Line

CSDNB went out to bid for a comprehensive facilities master plan in November with bid proposals due back on 12.2.22. The facilities department held a scope review with the selected vendor, Bureau Veritas on 12.9.22. Please see the attached, final response for the comprehensive master plan. Seeking board approval of selected vendor and proposal.

Mr. Cane motioned to approve Bid Award Between Bureau Veritas Technical Assessments LLC and Consolidated School District for Facilities Master Plan in the amount of \$173112.65, seconded by Mr. Listro. Motion carried unanimously.

Partnerships: Approve Contract Between Bhogah Yoga LLC and Consolidated School District of New Britain for Yoga Instructor to Provide Mindfulness Strategies for Teachers and Students – Chamberlain (\$2,300.00)
Submitted by: Manuel Zaldivar | No Committee Review | Funding Source: SIG Money 4186

In alignment with the needs assessment 3.3 student behaviors, Chamberlain will partner with a yoga instructor to provide mindfulness strategies for teachers and students. Those sessions will be scheduled during the late morning and early afternoon, as our data indicates that the majority of our incidents are reported during these times. Also, we will bring in research based resources to support teachers and instruct students around self-management.

New Britain Board of Education

Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

Mr. Cane motioned to approve Contract Between Bhogah Yoga LLC and Consolidated School District of New Britain for Yoga Instructor to Provide Mindfulness Strategies for Teachers and Students in the amount of \$2,300.00, seconded by Ms. Reyes. Motion carried unanimously.

Partnerships: Approve Contract Between the Literacy Center at CCSU and Consolidated School District to Provide Two PD Sessions About Selecting Culturally Relevant Literature and Culturally Relevant Math Instruction

Submitted by: Manuel Zaldivar | No Committee Review | Funding Source: SIG Money 4186

In alignment with talent priority 1.1, we will partner with the Literacy Center at CCSU to provide two PD sessions about selecting culturally relevant literature and culturally relevant math instruction. These PDs sessions will frame our Family Cultural night, "All of Us" Through Books and Falling In Love with Literacy night

Ms. Parker motioned to approve Contract Between the Literacy Center at CCSU and Consolidated School District to Provide Two PD Sessions About Selecting Culturally Relevant Literature and Culturally Relevant Math Instruction, seconded by Mr. Cane. Motion carried unanimously.

Closing and Adjournment

Meeting was adjourned at 7:15 pm.



Superintendent's Report
New Britain Board of Education Meeting | February 6, 2023

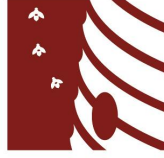
New Britain Public Schools K-12 Enrollment as of January 31, 2023

School Name	Total Students	Change YTD	Change from last report	Special ED%	ELL%	Males %	Females %	Asian%	Black or African American %	Hispanic%	American Indian%	Hawaiian Pacific Islander%	White%	Free and Reduced Lunch%
Chamberlain Elementary School	402	30	11	17.66	17.91	53.48	46.52	1.74	16.67	70.9	0.5	0	10.2	85.82
Chamberlain Bridges	13	0	0	100	7.69	84.62	15.38	0	15.38	76.92	0	0	7.69	92.31
DiLoreto Elementary & Middle School	826	-19	-5	16.22	16.34	49.88	50.12	1.21	8.84	80.15	0	0.12	9.69	73.37
Gaffney Elementary School	364	6	0	14.84	14.56	48.63	51.37	2.75	14.56	66.48	0	0	16.21	73.35
Gaffney - Key Elementary	55	-1	1	100	0	83.64	16.36	9.09	20	60	0	0	10.91	87.27
Holmes Elementary School	480	21	5	14.79	24.79	54.79	45.21	6.88	17.5	46.46	0.21	0.21	28.75	64.79
Holmes Bridges	12	1	1	100	25	91.67	8.33	0	25	50	0	0	25	75
Jefferson Elementary School	398	12	7	17.59	27.39	50	50	6.28	12.56	62.06	0	0.5	18.59	74.37
Lincoln Elementary School	533	23	3	15.95	24.95	48.59	51.41	1.5	13.51	67.73	0.56	0	16.7	77.3
Lincoln SCS	15	1	-1	6.67	13.33	86.67	13.33	0	20	60	0	0	20	80
Lincoln - Key Elementary	18	-1	1	94.44	11.11	72.22	27.78	0	22.22	55.56	0	0	22.22	83.33
Northend Elementary School	224	3	-5	20.54	13.39	46.88	53.13	2.23	22.77	65.18	0.45	0.45	8.93	81.7
Smalley Elementary School	617	38	4	17.99	27.23	51.38	48.62	1.78	11.02	78.28	0.16	0.16	8.59	86.87
Smith Elementary School	444	-6	5	16.67	17.12	47.75	52.25	2.48	14.41	69.59	0.9	0	12.61	76.8
Smith Pathways	23	2	0	100	0	65.22	34.78	4.35	4.35	69.57	0	0	21.74	86.96
Smith - Key Elementary	17	0	0	100	11.76	82.35	17.65	5.88	23.53	64.71	0	0	5.88	88.24
Vance Elementary School	438	20	6	14.61	15.07	47.03	52.97	0.46	15.07	72.6	0.23	0.23	11.42	77.63
Slade Middle School	782	-24	-7	21.1	21.36	48.47	51.28	1.92	15.6	70.08	0.38	0.13	11.89	75.83
Slade Bridges	30	2	0	100	13.33	63.33	36.67	0	16.67	63.33	0	0	20	76.67
Slade - Key Middle	32	1	1	100	3.13	81.25	18.75	0	21.88	75	0	0	3.13	78.13
Pulaski Middle School	882	19	-1	19.05	24.72	52.27	47.62	2.27	13.04	66.33	0.34	0.57	17.46	79.37
Pulaski Pathways	32	-1	0	96.88	15.63	40.63	59.38	3.13	6.25	78.13	0	0	12.5	78.13
HALS Academy	138	-5	-1	0.72	0	45.65	54.35	0.72	21.01	40.58	0	0	37.68	50
New Britain High School	2298	-32	-1	20.71	18.02	51.22	48.78	3.13	14.97	64.01	0.57	0.13	16.97	70.06
New Britain Transitional Center	34	4	0	100	8.82	73.53	26.47	2.94	5.88	82.35	0	0	8.82	85.29
Brookside School	64	11	-9	64.06	21.88	53.13	46.88	0	15.63	75	0	0	9.38	92.19
CLIMB	33	-7	-1	100	27.27	78.79	21.21	3.03	24.24	57.58	0	0	15.15	66.67
Satellite Careers Academy	163	16	2	15.34	15.95	51.53	48.47	0.61	11.04	76.07	0.61	0	11.66	81.6
District Total	9367	114	16	20.86	19.56	51.19	48.78	2.57	14.28	67.45	0.35	0.17	15.12	75.33

School Name	Total Students	Change YTD	Change from last report	Special ED%	ELL%	Males %	Females %	Asian%	Black or African American %	Hispanic%	American Indian%	Hawaiian Pacific Islander%	White%	Free and Reduced Lunch%
Gaffney Elementary School	72	13	2	47.22	0	50	50	6.94	12.5	58.33	0	0	22.22	62.5
Gaffney - Key Elementary	66	13	2	77.27	0	78.79	21.21	4.55	16.67	63.64	0	0	15.15	83.33
Roosevelt Early Learning Center	272	78	6	45.96	0	58.46	41.54	4.04	16.18	65.07	0.74	0	13.6	70.22
District Total	410	104	10	51.22	0	60.24	39.76	4.63	15.61	63.66	0.49	0	15.37	70.98

Note Regarding Free and Reduced Lunch %:

This district participates in the Universal Lunch Program, which has our certified number at 64%. Newly registered parents are updated by central registration, but current students are not updated through an automated process as in the past. These numbers provide context but are not exact.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Ivelise Velazquez () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Ivelise Velzaquez Staff Presenter: Ivelise Velazquez

Type of Memorandum

Other -

Background and Purpose/Rationale

The Superintendent is submitting a proposed 2023-2024 CSDNB Calendar after consulting with stakeholders about district priorities and community interests.

Financial Information

The total is N/A and the funding source is N/A N/A.

Committee Review

[2023-2024 Calendar DRAFT v.1 30 23 - Ivelise Velazquez.pdf](#)

2023-2024 School Year DRAFT

JULY					AUGUST <small>4 Days</small>					SEPTEMBER <small>20 Days</small>					OCTOBER <small>21 Days</small>					NOVEMBER <small>18 Days</small>					DECEMBER <small>15 Days</small>				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
3	4	5	6	7	1	2	3	4					1	2	3	4	5	6			1	2	3					1	
10	11	12	13	14	7	8	9	10	11	4	5	6	7	8	9	10	11	12	13	6	7	8	9	10	4	5	6	7	8
17	18	19	20	21	14	15	16	17	18	11	12	13	14	15	16	17	18	19	20	13	14	15	16	17	11	12	13	14	15
24	25	26	27	28	21	22	23	24	25	18	19	20	21	22	23	24	25	26	27	20	21	22	23	24	18	19	20	21	22
31	28	29	30	31	28	29	30	31	25	26	27	28	29	30	31	27	28	29	30	27	28	29	30	25	26	27	28	29	

JANUARY <small>20 Days</small>					FEBRUARY <small>19 Days</small>					MARCH <small>19 Days</small>					APRIL <small>17 Days</small>					MAY <small>22 Days</small>					JUNE <small>5 Days</small>				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
1	2	3	4	5				1	2				1	1	2	3	4	5			1	2	3	3	4	5	6	7	
8	9	10	11	12	5	6	7	8	9	4	5	6	7	8	8	9	10	11	12	6	7	8	9	10	10	11	12	13	14
15	16	17	18	19	12	13	14	15	16	11	12	13	14	15	15	16	17	18	19	13	14	15	16	17	17	18	19	20	21
22	23	24	25	26	19	20	21	22	23	18	19	20	21	22	22	23	24	25	26	20	21	22	23	24	24	25	26	27	28
29	30	31	26	27	28	29	25	26	27	28	29	29	30	27	28	29	30	31	29	30									

Districtwide

- 📍 = Holiday (Schools/District Closed)
- = No School ● = Half Day 📅 = Professional Development
- 📅 August 23 Convocation AM/Building Meetings PM
- 📅 August 23, 24, 25 Professional Development
- 🟡 August 28 First Day of School (Full Day)
- 📍 September 4 Labor Day
- 📍 October 9 Indigenous Peoples Day
- October 18 Prof. Dev. (Half Day for Students)
- November 7 Election Day, Prof. Dev. (No School for Students)
- 📍 November 10 Veterans Day Observed
- November 22 Half Day
- 📍 November 23-24 Thanksgiving Recess
- December 21 Half Day
- December 22-January 1 Winter Break
- January 5 Three Kings' Day Observed
- 📍 January 15 Martin Luther King Day
- January 31 Prof. Dev. (Half Day for Students)
- 📍 February 16 Lincoln's Birthday Observed
- 📍 February 19 President's Day
- March 4 Prof. Dev. (No School for Students)
- 📍 March 29 Good Friday
- April 15-19 April Break
- May 15 Prof. Dev. (Half Day for Students)
- 📍 May 27 Memorial Day
- 🟡 June 7 Last Day of School
- 📍 June 19 Juneteenth Holiday

Special Observance Days

Faculty will make appropriate accommodations for students affected by these and other special observance days.

- | | |
|--------------------------|----------------------------|
| Sep. 15-17 Rosh Hashanah | Mar. 31-Apr. 6 Bright Week |
| Sep. 24-25 Yom Kippur | Mar. 10-Apr. 9 Ramadan |
| Sep. 29-Oct. 6 Sukkot | Apr 9-10 Eid al-Fitr |
| Nov. 12 Diwali | Apr. 22-30 Passover |
| Mar. 25 Holi | June 17 Eid al-Adha |

Pre-K ▲

- ▲ September 27 PD (Half Day)
- ▲ October 25 PD (Half Day)
- ▲ November 29 PD (Half Day)
- ▲ January 24 PD (Half Day)
- ▲ February 28 PD (Half Day)
- ▲ March 20 PD (Half Day)
- ▲ April 24 PD (Half Day)
- ▲ May 29 PD (Half Day)

Elementary School ◆

- ◆ November 27 End of 1st Trimester
- ◆ December 12 Conferences (Half Day)
- ◆ December 13 Conferences (Half Day)
- ◆ December 14 (Half Day)
- ◆ March 6 End of 2nd Trimester
- ◆ March 19 Conferences (Half Day)
- ◆ March 20 Conferences (Half Day)
- ◆ March 27 (Half Day)
- ◆ June 7 End of 3rd Trimester

Middle School ◆

- August 25 Grade 6 Only First Day (Half Day)
- ◆ November 27 End of 1st Trimester
- ◆ December 12 Conferences (Half Day)
- ◆ December 13 Conferences (Half Day)
- ◆ December 14 (Evening Conferences)
- ◆ March 6 End of 2nd Trimester
- ◆ March 19 Conferences (Half Day)
- ◆ March 20 Conferences (Half Day)
- ◆ March 21 (Evening Conferences)
- ◆ June 7 End of 3rd Trimester

High School ■

- 📅 August 21 Freshmen Orientation (10:00AM)
- August 25 Freshmen Only First Day (Half Day)
- 🟡 August 28 First Day of School - All Grades
- 📅 September 28 Open House (6:00-8:00PM)
- 📅 October 30 End of Quarter 1
- 📅 November 3 Progress Reports Available in PowerSchool
- 📅 November 6 Fall Conferences (6:00-8:00PM)
- 📅 January 17 End of Quarter 2
- 📅 January 18 Second Semester Begins
- 📅 January 23 Report Cards Available in PowerSchool
- 📅 March 22 End of Quarter 3
- 📅 March 28 Progress Reports Available in PowerSchool
- 📅 March 29 Tentative SAT School Day (Half Day)
- 📅 April 2 Spring Conferences (6:00-8:00PM)
- 📅 May 8 Senior Presentations (Half Day)
- 📅 May 15 Senior Presentations (Half Day)
- 📅 June 3-6 Final Exams
- 🟡 June 7 Last Day of School (Half Day) (Make-up day)
- 📅 June 7 End of Quarter 4
- 📅 June 10 Report Cards Available in PowerSchool
- 📅 June 11 Graduation (Tentative)



WWW.CSDNB.ORG



CSDNBCT



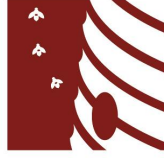
Notable Changes Proposed 2023-2024 CSDNB Calendar

The Superintendent's proposed 2023-2024 Calendar supports programmatic changes that have been discussed during the budget process and through the emphasis on student learning described in the curriculum committee. Most notable, are the proposed changes in professional learning days for staff and early release dates for students.

- **November 7 & March 4** - Two full days of professional learning are proposed for November 7, 2023 (similar to previous calendars) and March 4, 2024, essentially moving one day from before students begin to March at the end of the second trimester.
- **October 18, January 31, May 15** - Additionally, this calendar includes three half days for students, one per trimester, on Wednesdays when teachers will attend professional learning and collaboration sessions. This calendar allows for staff to come together throughout the year, with approximately one full day and one half-day in each trimester. This configuration especially benefits the roll-out of the new reading program because every K-5 school will attend ongoing sessions to ensure effective implementation of the program and large investment.
- **November 22 & December 21** – These two days prior to Thanksgiving and the December Holidays break have been recaptured as half-days for students and staff instead of full days off.

The proposed calendar also maintains other features that have proven important in previous years, including an early start for grade 6 and grade 9, as well as half day starts in September for our youngest learners in preschool. The last day of school is tentatively proposed for Friday, June 7th, allowing for plenty of time for adjustments due to inclement weather if necessary.





CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Lisa Kawecki () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Lisa Kawecki

Type of Memorandum

Other -

Background and Purpose/Rationale

The CCC Conference, in partnership with the NFL, is looking to start a Women's Flag Football League.

The growth of flag football across the country in the US is evident. Programs are being added at the Varsity sports level every day. States such as NY, NJ, GA, CA, CO, AZ, GA, and more have all added Girl's Flag Football to their high school programs. Some states have totally bypassed the "emerging sport" status and have gone straight to "sanctioned" status, including state championships. This opens up opportunities for students who are passionate about the game and makes the sport more inclusive.

In 2020 The National Association of Intercollegiate Athletics (NAIA) green-lit Women's Flag Football as an "emerging sport". Currently, there are 19 colleges and universities that offer scholarships for Women's Flag Football, creating a tremendous opportunity to increase the number of lives that are impacted through higher education. More young women will have the opportunity to pursue their academic and athletic goals and potentially change their lives and their families' lives.

This is why Windsor High School, with the help of the New York Giants and the Connecticut Flag football League, would like to invite your school to be a part of the start of something special for the young women in our communities. Windsor High School's Athletics Department will be hosting a one-day all-girls flag football jamboree on Saturday, April 29th, 2023. This will be an all-day event, with no fee to register. Here are some details regarding the event.

- Registration is free!
- The event will take place between 9 am and be completed at Jack O'Brien Stadium, 25 Sage Park Road in Windsor, CT.
- Teams will consist of female students from your school in grades 9-12.
- The format will be 7v7 flag football (non-contact).
- Games will follow NIRSA Flag Football rules (see attached).
- There is no limit to the roster size for each team. However, we recommend teams consisting of 15-20 players.
- Sponsors include:

- o The New York Giants
- o The Connecticut Flag Football League
- o Dick's Sporting Goods

Cost of uniforms will be covered by sponsors; flags will be provided.

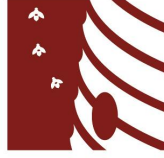
I am asking to allocate two unused MS Sports stipends from the winter season to pay coaches to put together a team for this single event this year. The stipend would cover the coaches for the minimum of 10 practices required prior to the competition day on April 29th and the competition date.

Financial Information

The total is \$4,000 for 2 MS Sports stipends; cost of busing for April 29th event and the funding source is 1010-978-30199-51191

Committee Review

N/A



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Ivelise Velazquez () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Ivelise Velzaquez Staff Presenter: Ivelise Velazquez

Type of Memorandum

Other -

Background and Purpose/Rationale

Two Board actions are proposed:

- 1) The Superintendent proposes that the Board of Education vote to adopt The American Reading Company comprehensive reading program for use in all K-5 classrooms in the district.
- 2) The Superintendent proposes that the Board vote to purchase the American Reading Company's comprehensive reading program for use in all CSDNB K-5 schools in the amount of \$2,739,281.

Financial Information

The total is \$2,739,281 and the funding source is ESSER N/A.

Committee Review

This was reviewed by the Curriculum Committee, This was reviewed by the Finance, Facilities, and Transportation Committee

[Board Memo Regarding Reading Program - Gasper - Anthony Gasper - Ivelise Velazquez.pdf](#), [Comprehensive Reading Program Adoption 2022 \(1\) - Ivelise Velazquez.pptx](#), [ARC Proposal - New Britain ARC Core Essential Estimate K-5 for 10 Schools - 230554 \(1\) - Ivelise Velazquez.pdf](#)



Recommendation to the Board of Education

January 24, 2023

Overview:

As the Board's Curriculum Committee and the full Board of Education is aware through our presentations, state legislation has required that every school district in the state select a new comprehensive reading program from a small menu of programs approved by the State Department of Education. You are also aware that the timeline to make this choice has been very, very short for a decision of such consequence. Typically, for a decision such as this one, I would insist on a months-long pilot involving a wide spectrum of our instructional and administrative staff. The state-imposed timeline does not allow for this.

Instead of the pilot process that we would have preferred, Deputy Superintendent Evie Velazquez and many members of the Academics Department conducted a thorough sampling process that invited teachers, Board of Education members, administrators, parents, and members of the community to view the five programs approved by the CSDE:

- American Reading Company
- Amplify CKLA
- Expeditionary Learning
- Wonders by McGraw Hill
- MyView Literacy by Savvas

Gaining informed perspectives:

A showcase of these programs was held open on the fourth floor of the NBEAC from November 7, 2022 through November 22, 2022. Every visitor to the showcase was offered an opportunity to leave feedback on a scoring sheet. The tallying of these preliminary scoring sheets showed CKLA and American Reading Company scoring higher than the other three programs against our priorities. With these two programs the clear leaders among five state-approved programs, a follow-up presentation was scheduled.

On 11/28/2022, sales representatives from both CKLA and ARC were invited to the NBEAC to present to a broad group of school administrators, district administrators, and teachers. These

presentations brought to light significant philosophical differences between the programs. Thus, another follow-up presentation was scheduled.

On 12/13/2022, twenty-five teachers and administrators volunteered their own time after school to hear more targeted and detailed presentations from the two publishers. Substantial time was also left for questions and answers from our staff members. After this final round of informational presentations, preference from staff members was again scored. In this, the most thoroughly informed set of opinions, results were ARC scoring 518 and CKLA scoring 462.

Finally, the two programs were shown to the Superintendent's Diversity, Equity, and Inclusion Advisory Council on 11/22/2022. At this initial meeting, members were offered the same overview available to all community members. At a second meeting which will occur on 1/24/2023, staff members will explain our reasoning for choosing ARC and will ask the members if they would like to provide any feedback or express any concerns about the program.

Additional considerations:

While this process has been difficult, we are confident that we have done more than our due diligence given the time available. Another important consideration for why we are proposing the ARC program for adoption is that we already have some experience with it. ARC is used in our Dos en Uno bilingual program at DiLoreto School. Teachers currently using the program have very positive impressions of it and advocated to district administrators.

Additionally, there is a clear advantage for the ARC program in the areas of diversity and representation. While every national publisher will tell us that they take diversity and representation seriously, the ARC program's classroom library books are much broader, larger in number, and offer many more portraits of diverse characters in their books.

In our research of similar districts using ARC, we were impressed with what our colleagues in Windham had to say about their five-year experience with the program. During COVID, Windham like other districts saw a dip in reading scores but not to the degree of other urban districts. For four years Windham has led in reading proficiency for similar districts.

Financial considerations:

While not the first priority, finances are always part of any responsible proposal to the Board of Education. Again, in this category we believe that ARC is a better match for CSDNB. The table

below shows the first-year, yearly ongoing, and total five-year costs of the programs. While the five-year total costs are within 11% of each other, the way that these costs are structured will have an impact on the district for many years to come. We intend to use ESSER funds for the year-one costs. Yearly, ongoing costs after year one will be borne by the district. In this analysis, the impact on the local budget is less for the ARC resource, although the overall cost is greater. However, considering that year-one costs will be borne by ESSER, the long-term budgetary impact for years two through five is much less for ARC.

	ARC	Amplify
Year One (ESSER)	\$2,739,281	\$1,566,955
Year Two	\$454,000	\$555,000
Year Three	\$323,000	\$555,000
Year Four	\$217,000	\$453,000
Year Five	\$217,000	\$453,000
Five-Year Total	\$3,950,281	\$3,582,955
Years Two-to-Five Total (Local)	\$1,211,000	\$2,016,000

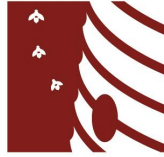
In closing:

After gathering a wide range of perspectives and substantial due diligence, we recommend that the Board adopt the American Reading Company comprehensive reading program for grades Kindergarten through fifth beginning in the 2023-2024 school year.

Respectfully submitted,



Tony Gasper, Ed.D.
 Superintendent of Schools



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Ivelise Velazquez () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Ivelise Velzaquez Staff Presenter: Ivelise Velazquez

Type of Memorandum

Other -

Background and Purpose/Rationale

Two Board actions are proposed:

- 1) The Superintendent proposes that the Board of Education vote to adopt The American Reading Company comprehensive reading program for use in all K-5 classrooms in the district.
- 2) The Superintendent proposes that the Board vote to purchase the American Reading Company's comprehensive reading program for use in all CSDNB K-5 schools in the amount of \$2,739,281.

Financial Information

The total is \$2,739,281 and the funding source is ESSER N/A.

Committee Review

This was reviewed by the Curriculum Committee, This was reviewed by the Finance, Facilities, and Transportation Committee

[Board Memo Regarding Reading Program - Gasper - Anthony Gasper - Ivelise Velazquez.pdf](#), [Comprehensive Reading Program Adoption 2022 \(1\) - Ivelise Velazquez.pptx](#), [ARC Proposal - New Britain ARC Core Essential Estimate K-5 for 10 Schools - 230554 \(1\) - Ivelise Velazquez.pdf](#)

Consolidated School District of New Britain

New Britain ARC Core Essential Estimate K-5 for 10 Schools

01/11/2023

Proposal Number: 230554

Submitted To: -

New Britain, CT 06051

PRICING SUMMARY	
Materials	\$2,739,281.00
Professional Development	\$0.00
Grand Total	\$2,739,281.00

Please note: Prices are valid 90 days from date of proposal

Prices and Fulfillment

Prices are valid 90 days from date of proposal. Upon receipt of purchase order or other payment method, materials will be shipped on a timeline mutually agreed to by the parties. ARC's Professional Development services will be delivered at customer's request and subject to American Reading Company personnel availability. Please send purchase orders to orders@americanreading.com.

Returns

Returns are allowed for order discrepancies and/or damaged products and must be reported within 90 days of receipt of order to receive credit or replacement product. Marked, stickered, stamped, or otherwise altered materials are non-returnable. Please contact us prior to returning items to American Reading Company to ensure your return is processed correctly and you receive credit or replacement. American Reading Company will pay for return shipping if the return is a result of company error.

If you have questions regarding your order, please contact our Customer Care Department at customer care@americanreading.com or (866) 810-2665.

Professional Development

American Reading Company limits all workshops to a maximum of 25 participants (20 teachers and 5 support staff). If more than 25 people attend the workshop, you agree to pay \$350 for each additional participant. Professional development training cannot be cancelled or changed within 15 days of the event date, or you will be billed for the event.

American Reading Company reserves the right to convert in person professional development, upon consultation with the customer, to a combination of virtual professional development, physical materials, and/or digital materials when necessary to ensure the health and safety of its employees and customers.

ARC reserves the right to charge a temporary inflation surcharge of up to \$300 per day for any remaining, as yet undelivered, in-person PD.

Recording of Professional Development sessions

American Reading Company retains proprietary rights to its professional development, both in person and virtual; therefore, recording of professional development is prohibited. ARC reserves the right to maintain distribution of its professional development services.

Signature

Date

Title

Approved Amount: \$

Unit 1 ARC Core en español Laboratorio de lectoescritura				
Heading	Product	Quantity	Price	Total
Unit 1 Grade 2: ARC Laboratorio de lectoescritura	Unidad 1 Grado 2 (C5): ARC Laboratorio de lectoescritura (ARC Literacy Lab)	2	\$2,600.00	\$5,200.00
			Subtotal	\$5,200.00

Unit 1 ARC Core Literacy Lab Modules				
Heading	Product	Quantity	Price	Total
Unit 1 Grade 1: ARC Literacy Lab Modules	Unit 1 Grade 1 (C5): ARC Core Literacy Lab	39	\$2,100.00	\$81,900.00
Unit 1 Grade 2: ARC Literacy Lab Modules	Unit 1 Grade 2 (C5): ARC Core Literacy Lab	42	\$2,400.00	\$100,800.00
Unit 1 Grade 3: ARC Literacy Lab Modules	Unit 1 Grade 3 (C5): ARC Core Literacy Lab	39	\$2,400.00	\$93,600.00
Unit 1 Grade 4: ARC Literacy Lab Modules	Unit 1 Grade 4 (C5): ARC Core Literacy Lab	38	\$2,400.00	\$91,200.00
Unit 1 Grade 5: ARC Literacy Lab Modules	Unit 1 Grade 5 (C5): ARC Core Literacy Lab	37	\$2,400.00	\$88,800.00
Unit 1 Kindergarten: ARC Literacy Lab Modules	Unit 1 Grade K (C6): ARC Core Literacy Lab	40	\$2,100.00	\$84,000.00
			Subtotal	\$540,300.00

Unit 2 ARC Core Informational Research Lab Modules

Heading	Product	Quantity	Price	Total
Unit 2 Grade 1: Wild and Endangered Animals	Unit 2 Grade 1 (C20): Research Lab Informational Wild and Endangered Animals	39	\$2,100.00	\$81,900.00
Unit 2 Kindergarten: Zoology	Kindergarten Unit 2: Research Lab Zoology	40	\$2,100.00	\$84,000.00
			Subtotal	\$165,900.00

Unit 3 ARC Core Literature Genre Lab Modules

Heading	Product	Quantity	Price	Total
Unit 3 Grade 1: Family Stories	Unit 3 Grade 1 (C20): Literature Genre Lab Family Stories (+ Families)	39	\$2,100.00	\$81,900.00
Unit 3 Kindergarten: Ecology	Kindergarten Unit 3: Research Lab Ecology	40	\$2,100.00	\$84,000.00
			Subtotal	\$165,900.00

Unit 4 ARC Core Argument Research Lab Modules

Heading	Product	Quantity	Price	Total
Unit 4 Grade 1: Plants	Unit 4 Grade 1 (C20): Research Lab Argument Plants (Available for shipment starting in the 2022/2023 School Year)	39	\$2,100.00	\$81,900.00
Unit 4 Kindergarten: Entomology	Kindergarten Unit 4: Research Lab Entomology (Available for shipment starting in the 2022/2023 School Year)	40	\$2,100.00	\$84,000.00
			Subtotal	\$165,900.00

Assessment and Instruction				
Heading	Product	Quantity	Price	Total
Formative Assessment	IRLA: Independent Reading Level Assessment (CCSS, V9.1)	40	\$150.00	\$6,000.00
IRLA/ENIL Toolkits for Small Group Instruction	ENIL Toolkits CCSS - Grade 2 V2	2	\$1,100.00	\$2,200.00
IRLA/ENIL Toolkits for Small Group Instruction	Herramientas para el desarrollo de Destrezas fundamentales (ENIL Foundational Skills Toolkit): 2 Rojo (CCSS, Version 4) Grade 2	2	\$550.00	\$1,100.00
IRLA/ENIL Toolkits for Small Group Instruction	Herramientas para el desarrollo de Destrezas fundamentales (ENIL Foundational Skills Toolkit): Turquesa (CCSS, Version 4) Grade 2	2	\$550.00	\$1,100.00
IRLA/ENIL Toolkits for Small Group Instruction	IRLA Toolkits CCSS - Grade 4	23	\$2,000.00	\$46,000.00
IRLA/ENIL Toolkits for Small Group Instruction	IRLA Toolkits CCSS - Kindergarten	22	\$1,900.00	\$41,800.00
Support for Multilingual Learners	Guide to IRLA Coaching with Multilingual Learners (Version 2)	40	\$100.00	\$4,000.00
			Subtotal	\$102,200.00

Literacy Operating System				
Heading	Product	Quantity	Price	Total

Literacy Operating System	Literacy Operating System (Years 1 and 2): Variant 4 2023/2024 School Year (Kindergarten-Grade 8): 5+ schools	10	\$37,500.00	\$375,000.00
			Subtotal	\$375,000.00

Professional Development and Leadership Learning				
Heading	Product	Quantity	Price	Total
Professional Development	1 Seat for K-5 Unit 2-Informational Unit Webinar (90 min) with Purchase of Unit 2-Informational Research Lab Module	235	\$0.00	\$0.00
Professional Development	1 Seat for K-5 Unit 3-Genre Unit Webinar (90 min) with Purchase of Unit 3-Genre Research Lab Module	235	\$0.00	\$0.00
Professional Development	1 Seat for K-5 Unit 4-Argument Unit Webinar (90 min) with Purchase of Unit 4-Argument Research Lab Module	235	\$0.00	\$0.00
Professional Development	PD included with qualifying materials purchase (Bilingual Coach Needed)	12	\$0.00	\$0.00
237 total Literature Lab units				
			Subtotal	\$0.00

Digital Literacy Platform				
Heading	Product	Quantity	Price	Total
ARC Core Digital Support: Unit 1 Literacy Lab	Unidad 1 Grado 1 eBundle: ARC Laboratorio de lectoescritura (ARC Literacy Lab) (School Year 2022/2023) (Available for activation 7/1/2022)	1	\$500.00	\$500.00
ARC Core Digital Support: Unit 1 Literacy Lab	Unidad 1 Grado 2 eBundle: ARC Laboratorio de lectoescritura (ARC Literacy Lab) (School Year 2022/2023) (Available for activation 7/1/2022)	1	\$500.00	\$500.00

ARC Core Digital Support: Unit 1 Literacy Lab	Unidad 1 Grado K eBundle: ARC Laboratorio de lectoescritura (ARC Literacy Lab) (School Year 2022/2023) (Available for activation 7/1/2022)	1	\$500.00	\$500.00
ARC Core Digital Support: Unit 1 Literacy Lab	Unit 1 Grade 1 eBundle: ARC Core Literacy Lab (School Year 2022/2023) (Available for activation 7/1/2022)	10	\$500.00	\$5,000.00
ARC Core Digital Support: Unit 1 Literacy Lab	Unit 1 Grade 2 eBundle: ARC Core Literacy Lab (School Year 2022/2023) (Available for activation 7/1/2022)	10	\$500.00	\$5,000.00
ARC Core Digital Support: Unit 1 Literacy Lab	Unit 1 Grade 3 eBundle: ARC Core Literacy Lab (School Year 2022/2023) (Available for activation 7/1/2022)	10	\$500.00	\$5,000.00
ARC Core Digital Support: Unit 1 Literacy Lab	Unit 1 Grade 4 eBundle: ARC Core Literacy Lab (School Year 2022/2023) (Available for activation 7/1/2022)	10	\$500.00	\$5,000.00
ARC Core Digital Support: Unit 1 Literacy Lab	Unit 1 Grade 5 eBundle: ARC Core Literacy Lab (School Year 2022/2023) (Available for activation 7/1/2022)	10	\$500.00	\$5,000.00
ARC Core Digital Support: Unit 1 Literacy Lab	Unit 1 Kindergarten eBundle: ARC Core Literacy Lab (School Year 2022/2023) (Available for activation 7/1/2022)	10	\$500.00	\$5,000.00
ARC Core Digital Support: Unit 2 Informational Research Lab	Unidad 2 Grado 1 eBundle: Laboratorio de investigación: Escritura informativa Animales salvajes (Wild and Endangered Animals) (School Year 2022/2023)	1	\$500.00	\$500.00
ARC Core Digital Support: Unit 2 Informational Research Lab	Unidad 2 Grado 2 eBundle: Laboratorio de investigación: Escritura informativa Bichos en sus ecosistemas (Bugs in Their Ecosystems) (School Year 2022/2023)	1	\$500.00	\$500.00

ARC Core Digital Support: Unit 2 Informational Research Lab	Unit 2 Grade 1 eBundle: Research Lab Informational Wild and Endangered Animals (School Year 2022/2023)	10	\$500.00	\$5,000.00
ARC Core Digital Support: Unit 2 Informational Research Lab	Unit 2 Grade 2 eBundle: Research Lab Informational Bugs in Their Ecosystems (School Year 2022/2023)	10	\$500.00	\$5,000.00
ARC Core Digital Support: Unit 2 Informational Research Lab	Unit 2 Grade 3 eBundle: Research Lab Informational Weather and Climate (School Year 2022/2023)	10	\$500.00	\$5,000.00
ARC Core Digital Support: Unit 2 Informational Research Lab	Unit 2 Grade 4 eBundle: Research Lab Informational Animal Adaptations (School Year 2022/2023)	10	\$500.00	\$5,000.00
ARC Core Digital Support: Unit 2 Informational Research Lab	Unit 2 Grade 5 eBundle: Research Lab Informational Ecosystems (School Year 2022/2023)	10	\$500.00	\$5,000.00
ARC Core Digital Support: Unit 2 Kindergarten Lab	Unidad 2 Kinder eBundle: Research Lab Zoología (Spanish Zoology) (School Year 2022/2023)	1	\$500.00	\$500.00
ARC Core Digital Support: Unit 2 Kindergarten Lab	Unit 2 Kindergarten eBundle: Research Lab Zoology (School Year 2022/2023)	10	\$500.00	\$5,000.00
ARC Core Digital Support: Unit 3 Kindergarten Lab	Unidad 3 Kinder eBundle: Research Lab Ecología (Spanish Ecology) (School Year 2022/2023) (Available for activation 12/15/2022)	1	\$500.00	\$500.00
ARC Core Digital Support: Unit 3 Kindergarten Lab	Unit 3 Kindergarten eBundle: Research Lab Ecology (School Year 2022/2023) (Available for activation 12/15/2022)	10	\$500.00	\$5,000.00

ARC Core Digital Support: Unit 3 Literacy Genre Lab	Unidad 3 Grado 1 eBundle: Laboratorio de género literario: Historias de la familia (+ Familias) (Family Stories + Families) (School Year 2022/2023) (Available for activation 12/15/2022)	1	\$500.00	\$500.00
ARC Core Digital Support: Unit 3 Literacy Genre Lab	Unidad 3 Grado 2 eBundle: Laboratorio de género literario: Historias de animales (+ Animales) (Animal Stories + Animals) (School Year 2022/2023) (Available for activation 12/15/2022)	1	\$500.00	\$500.00
ARC Core Digital Support: Unit 3 Literacy Genre Lab	Unit 3 Grade 1 eBundle: Literature Genre Lab Family Stories (+ Families) (School Year 2022/2023) (Available for activation 12/15/2022)	10	\$500.00	\$5,000.00
ARC Core Digital Support: Unit 3 Literacy Genre Lab	Unit 3 Grade 2 eBundle: Literature Genre Lab Animal Stories (+ Animals) (School Year 2022/2023) (Available for activation 12/15/2022)	10	\$500.00	\$5,000.00
ARC Core Digital Support: Unit 3 Literacy Genre Lab	Unit 3 Grade 3 eBundle: Literature Genre Lab Traditional Tales (+ World Cultures) (School Year 2022/2023) (Available for activation 12/15/2022)	10	\$500.00	\$5,000.00
ARC Core Digital Support: Unit 3 Literacy Genre Lab	Unit 3 Grade 4 eBundle: Literature Genre Lab American Historical Fiction (+ American History) (School Year 2022/2023) (Available for activation 12/15/2022)	10	\$500.00	\$5,000.00
ARC Core Digital Support: Unit 3 Literacy Genre Lab	Unit 3 Grade 5 eBundle: Literature Genre Lab Adventure (+Survival) (School Year 2022/2023) (Available for activation 12/15/2022)	10	\$500.00	\$5,000.00
ARC Core Digital Support: Unit 4 Argument Research Lab	Unidad 4 Grado 1 eBundle: Laboratorio de investigación: Argumento Plantas (Plants) (School Year 2022/2023) (Available for activation 2/15/2023)	1	\$500.00	\$500.00
ARC Core Digital Support: Unit 4 Argument Research Lab	Unidad 4 Grado 2 eBundle: Laboratorio de investigación: Argumento Profesiones en mi Comunidad (Jobs in My Community) (School Year 2022/2023) (Available for activation 2/15/2023)	1	\$500.00	\$500.00

ARC Core Digital Support: Unit 4 Argument Research Lab	Unit 4 Grade 1 eBundle: Research Lab Argument Plants (School Year 2022/2023)	10	\$500.00	\$5,000.00
ARC Core Digital Support: Unit 4 Argument Research Lab	Unit 4 Grade 2 eBundle: Research Lab Argument Jobs in my Community (School Year 2022/2023) (Available for activation 2/15/2023)	10	\$500.00	\$5,000.00
ARC Core Digital Support: Unit 4 Argument Research Lab	Unit 4 Grade 3 eBundle: Research Lab Argument Marine Life (School Year 2022/2023) (Available for activation 2/15/2023)	10	\$500.00	\$5,000.00
ARC Core Digital Support: Unit 4 Argument Research Lab	Unit 4 Grade 4 eBundle: Research Lab Argument U.S. States (School Year 2022/2023) (Available for activation 2/15/2023)	10	\$500.00	\$5,000.00
ARC Core Digital Support: Unit 4 Argument Research Lab	Unit 4 Grade 5 eBundle: Research Lab Argument Civil War Era (School Year 2022/2023) (Available for activation 2/15/2023)	10	\$500.00	\$5,000.00
ARC Core Digital Support: Unit 4 Kindergarten Lab	Unidad 4 Kinder eBundle: Research Lab Entomología (Spanish Entomology) (School Year 2022/2023) (Available for activation 2/15/2023)	1	\$500.00	\$500.00
ARC Core Digital Support: Unit 4 Kindergarten Lab	Unit 4 Kindergarten eBundle: Research Lab Entomology (School Year 2022/2023)(Available for activation 2/15/2023)	10	\$500.00	\$5,000.00
			Subtotal	\$126,000.00

Additional Materials				
Heading	Product	Quantity	Price	Total
Reading Skills Cards	Spanish Skills Card Writing Set - Argument	1	\$30.00	\$30.00
	Grade 2 Spanish			

Reading Skills Cards	Spanish Skills Card Writing Set - Informational Grade 2 Spanish	1	\$30.00	\$30.00
			Subtotal	\$60.00

ARC Core Consumables				
Heading	Product	Quantity	Price	Total
Exemplar and Assessment Packs	Exemplar Pack: Animal Adaptations - Grades 4-5 Version 6 (PK05)	38	\$55.00	\$2,090.00
Exemplar and Assessment Packs	Exemplar Pack: Bichos en sus ecosistemas - Grado 2 Version 1 (PK05)	2	\$55.00	\$110.00
Exemplar and Assessment Packs	Exemplar Pack: Bugs in Their Ecosystems - Grade 2 Version 6 (PK05)	42	\$55.00	\$2,310.00
Exemplar and Assessment Packs	Exemplar Pack: Ecosystems - Grades 4-5 Version 5 (PK05)	37	\$55.00	\$2,035.00
Exemplar and Assessment Packs	Exemplar Pack: Weather and Climate - Grade 3 Version 6 (PK05)	39	\$55.00	\$2,145.00
Student-Consumable Materials	Genre Card Adventure Version 2 (Pack of 15) Grade 5 English	37	\$5.00	\$185.00
Student-Consumable Materials	Genre Card American Historical Fiction (Pack of 15) Grade 4 English	38	\$5.00	\$190.00

Student-Consumable Materials	Genre Card Animal Stories (Pack of 15) Grade 2 English	42	\$5.00	\$210.00
Student-Consumable Materials	Genre Card Family Stories (Pack of 15) Grade 1 English	39	\$5.00	\$195.00
Student-Consumable Materials	Genre Card Historias de animales (Pack of 15) Grade 2 Spanish	1	\$6.00	\$6.00
Student-Consumable Materials	Genre Card Traditional Tales (Pack of 15) Grade 3 English	39	\$5.00	\$195.00
Student-Consumable Materials	Research Card Set Animal Adaptations Version 3 Grade 4 English	38	\$25.00	\$950.00
Student-Consumable Materials	Research Card Set Bichos en sus ecosistemas Grade 2 Spanish	1	\$30.00	\$30.00
Student-Consumable Materials	Research Card Set Bugs In Their Ecosystems Version 2 Grade 2 English	42	\$25.00	\$1,050.00
Student-Consumable Materials	Research Card Set Civil War Era Version 2 Grade 5 English	37	\$25.00	\$925.00
Student-Consumable Materials	Research Card Set Ecosystems Intermediate Version 2 Grade 5 English	37	\$25.00	\$925.00

Student-Consumable Materials	Research Card Set Jobs In My Community Version 3 Grade 2 English	42	\$25.00	\$1,050.00
Student-Consumable Materials	Research Card Set Marine Life Intermediate Grade 3 English	39	\$25.00	\$975.00
Student-Consumable Materials	Research Card Set Plants Grade 1 English	39	\$25.00	\$975.00
Student-Consumable Materials	Research Card Set Profesiones en mi Comunidad V3 Grade 2 Spanish	1	\$30.00	\$30.00
Student-Consumable Materials	Research Card Set U.S. States Grade 4 English	38	\$25.00	\$950.00
Student-Consumable Materials	Research Card Set Weather and Climate Version 3 Grade 3 English	39	\$25.00	\$975.00
Student-Consumable Materials	Research Card Set Wild and Endangered Animals Primary Grade 1 English	39	\$25.00	\$975.00
Student-Consumable Materials	Skills Card Writing Set - Argument Grade 2 English	42	\$25.00	\$1,050.00
Student-Consumable Materials	Skills Card Writing Set - Argument Grade 3 English	39	\$25.00	\$975.00

Student-Consumable Materials	Skills Card Writing Set - Argument Grade 5 English	37	\$25.00	\$925.00
Student-Consumable Materials	Skills Card Writing Set - Argument Grade 4 English	38	\$25.00	\$950.00
Student-Consumable Materials	Skills Card Writing Set - Argument Grade 1 English	39	\$25.00	\$975.00
Student-Consumable Materials	Skills Card Writing Set - Informational Grade 2 English	42	\$25.00	\$1,050.00
Student-Consumable Materials	Skills Card Writing Set - Informational Grade 3 English	39	\$25.00	\$975.00
Student-Consumable Materials	Skills Card Writing Set - Informational Grade 5 English	37	\$25.00	\$925.00
Student-Consumable Materials	Skills Card Writing Set - Informational Grade 4 English	38	\$25.00	\$950.00
Student-Consumable Materials	Skills Card Writing Set - Informational Grade 1 English	39	\$25.00	\$975.00
Student-Consumable Materials	Theme Folders (15) Ecology	40	\$25.00	\$1,000.00

Student-Consumable Materials	Theme Folders (15) Entomology	40	\$25.00	\$1,000.00
Student-Consumable Materials	Theme Folders (15) Zoology	40	\$25.00	\$1,000.00
Student-Consumable Materials	Unidad 1 Grado 2: ARC Laboratorio de lectoescritura - Cuaderno para escritores y escritoras (ARC Literacy Lab Writer's Notebook) (PK05)	2	\$60.00	\$120.00
Student-Consumable Materials	Unidad 2 Grado 2: Laboratorio de investigación: Escritura informativa - Bichos en sus ecosistemas Cuaderno de laboratorios (Bugs in Their Ecosystems Lab Notebook) (PK05)	2	\$60.00	\$120.00
Student-Consumable Materials	Unidad 3 Grado 2: Laboratorio de género literario - Historias de animales Cuaderno de laboratorios (Animal Stories Lab Notebook) (PK05)	2	\$60.00	\$120.00
Student-Consumable Materials	Unidad 4 Grado 2: Laboratorio de investigación: Argumento - Profesiones en mi comunidad Cuaderno de laboratorios (Jobs in My Community Lab Notebook) (PK05)	2	\$60.00	\$120.00
Student-Consumable Materials	Unit 1 Grade 1: ARC Core Literacy Lab Writer's Notebook (PK05)	39	\$50.00	\$1,950.00
Student-Consumable Materials	Unit 1 Grade 1: Word Study Notebook (PK05)	39	\$75.00	\$2,925.00
Student-Consumable Materials	Unit 1 Grade 2: ARC Core Literacy Lab Writer's Notebook (PK05)	42	\$50.00	\$2,100.00

Student-Consumable Materials	Unit 1 Grade 3: ARC Core Literacy Lab Writer's Notebook (PK05)	39	\$50.00	\$1,950.00
Student-Consumable Materials	Unit 1 Grade 4: ARC Core Literacy Lab Writer's Notebook (PK05)	38	\$50.00	\$1,900.00
Student-Consumable Materials	Unit 1 Grade 5: ARC Core Literacy Lab Writer's Notebook (PK05)	37	\$50.00	\$1,850.00
Student-Consumable Materials	Unit 1 Grade Kindergarten: ARC Core Literacy Lab Writer's Notebook (PK05)	40	\$50.00	\$2,000.00
Student-Consumable Materials	Unit 2 Grade 1: Research Lab Informational - Wild and Endangered Animals Lab Notebook (PK05)	39	\$50.00	\$1,950.00
Student-Consumable Materials	Unit 2 Grade 1: Word Study Notebook (PK05)	39	\$75.00	\$2,925.00
Student-Consumable Materials	Unit 2 Grade 2: Research Lab Informational - Bugs in Their Ecosystems Lab Notebook (PK05)	42	\$50.00	\$2,100.00
Student-Consumable Materials	Unit 2 Grade 3: Research Lab Informational - Weather and Climate Lab Notebook (PK05)	39	\$50.00	\$1,950.00
Student-Consumable Materials	Unit 2 Grade 5: Research Lab Informational - Ecosystems Lab Notebook (PK05)	37	\$50.00	\$1,850.00

Student-Consumable Materials	Unit 2 Grades 4: Research Lab Informational - Animal Adaptations Lab Notebook (PK05)	38	\$50.00	\$1,900.00
Student-Consumable Materials	Unit 2 Kindergarten: Research Lab - Zoology Lab Notebook (PK05)	40	\$50.00	\$2,000.00
Student-Consumable Materials	Unit 2 Kindergarten: Word Study Notebook (PK05)	40	\$75.00	\$3,000.00
Student-Consumable Materials	Unit 3 Grade 1: Literature Genre Lab - Family Stories Lab Notebook (PK05)	39	\$50.00	\$1,950.00
Student-Consumable Materials	Unit 3 Grade 1: Word Study Notebook (PK05)	39	\$75.00	\$2,925.00
Student-Consumable Materials	Unit 3 Grade 2: Literature Genre Lab - Animal Stories Lab Notebook (PK05)	42	\$50.00	\$2,100.00
Student-Consumable Materials	Unit 3 Grade 3: Literature Genre Lab - Traditional Tales Lab Notebook (PK05)	39	\$50.00	\$1,950.00
Student-Consumable Materials	Unit 3 Grade 4: Literature Genre Lab - American Historical Fiction Lab Notebook (PK05)	38	\$50.00	\$1,900.00
Student-Consumable Materials	Unit 3 Grade 5: Literature Genre Lab - Adventure Lab Notebook (PK05)	37	\$50.00	\$1,850.00

Student-Consumable Materials	Unit 3 Kindergarten: Research Lab - Ecology Lab Notebook (PK05)	40	\$50.00	\$2,000.00
Student-Consumable Materials	Unit 3 Kindergarten: Word Study Notebook (PK05)	40	\$75.00	\$3,000.00
Student-Consumable Materials	Unit 4 Grade 1: Research Lab Argument - Plants Lab Notebook (PK05)	39	\$50.00	\$1,950.00
Student-Consumable Materials	Unit 4 Grade 1: Word Study Notebook (PK05) (Available to ship 2/1/23)	39	\$75.00	\$2,925.00
Student-Consumable Materials	Unit 4 Grade 2: Research Lab Argument - Jobs in My Community Lab Notebook (PK05)	42	\$50.00	\$2,100.00
Student-Consumable Materials	Unit 4 Grade 3: Research Lab Argument - Marine Life Lab Notebook (PK05)	39	\$50.00	\$1,950.00
Student-Consumable Materials	Unit 4 Grade 4: Research Lab Argument - U.S. States Lab Notebook (PK05)	38	\$50.00	\$1,900.00
Student-Consumable Materials	Unit 4 Grade 5: Research Lab Argument - Civil War Era Lab Notebook (PK05)	37	\$50.00	\$1,850.00
Student-Consumable Materials	Unit 4 Kindergarten: Research Lab - Entomology Lab Notebook (PK05)	40	\$50.00	\$2,000.00

Student-Consumable Materials	Unit 4 Kindergarten: Word Study Notebook (PK05) (Available to ship 2/1/23)	40	\$75.00	\$3,000.00
			Subtotal	\$100,411.00

Custom Products				
Heading	Product	Quantity	Price	Total
Custom Products	ARC Literacy Lab Paired Core Text (Or and Below) (5 Pairs) - Specify Grade; English or Spanish (Temporary Part Number)	38	\$110.00	\$4,180.00
	Grade 4 Unit 1 English Paired Core Texts			
Custom Products	ARC Literacy Lab Paired Core Text (Or and Below) (5 Pairs) - Specify Grade; English or Spanish (Temporary Part Number)	37	\$110.00	\$4,070.00
	Grade 5 Unit 1 English Paired Core Texts			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	42	\$55.00	\$2,310.00
	Grade 2 Unit 4 English Core Text C			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	2	\$55.00	\$110.00
	Grade 2 Unit 3 Spanish Core Text C			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	37	\$55.00	\$2,035.00
	Grade 5 Unit 2 English Core Text C			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	37	\$55.00	\$2,035.00
	Grade 5 Unit 3 English Core Text C			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	37	\$55.00	\$2,035.00
	Grade 5 Unit 3 English Core Text B			

Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	37	\$55.00	\$2,035.00
	Grade 5 Unit 3 English Core Text A			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	37	\$55.00	\$2,035.00
	Grade 5 Unit 2 English Core Text B			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	2	\$55.00	\$110.00
	Grade 2 Unit 3 Spanish Core Text B			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	38	\$55.00	\$2,090.00
	Grade 4 Unit 4 English Core Text C			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	38	\$55.00	\$2,090.00
	Grade 4 Unit 4 English Core Text B			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	38	\$55.00	\$2,090.00
	Grade 4 Unit 4 English Core Text A			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	38	\$55.00	\$2,090.00
	Grade 4 Unit 3 English Core Text C			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	38	\$55.00	\$2,090.00
	Grade 4 Unit 3 English Core Text B			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	38	\$55.00	\$2,090.00
	Grade 4 Unit 3 English Core Text A			

Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	38	\$55.00	\$2,090.00
	Grade 4 Unit 2 English Core Text C			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	38	\$55.00	\$2,090.00
	Grade 4 Unit 2 English Core Text B			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	39	\$55.00	\$2,145.00
	Grade 3 Unit 4 English Core Text B			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	39	\$55.00	\$2,145.00
	Grade 3 Unit 2 English Core Text B			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	39	\$55.00	\$2,145.00
	Grade 3 Unit 1 English Core Text B			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	39	\$55.00	\$2,145.00
	Grade 3 Unit 3 English Core Text A			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	39	\$55.00	\$2,145.00
	Grade 3 Unit 2 English Core Text C			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	42	\$55.00	\$2,310.00
	Grade 2 Unit 4 English Core Text A			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	42	\$55.00	\$2,310.00
	Grade 2 Unit 4 English Core Text B			

Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	42	\$55.00	\$2,310.00
	Grade 2 Unit 3 English Core Text C			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	42	\$55.00	\$2,310.00
	Grade 2 Unit 3 English Core Text B			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	42	\$55.00	\$2,310.00
	Grade 2 Unit 1 English Core Text B			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	42	\$55.00	\$2,310.00
	Grade 2 Unit 3 English Core Text A			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	2	\$55.00	\$110.00
	Grade 2 Unit 4 Spanish Core Text C			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	2	\$55.00	\$110.00
	Grade 2 Unit 3 Spanish Core Text A			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	2	\$55.00	\$110.00
	Grade 2 Unit 1 Spanish Core Text C			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	2	\$55.00	\$110.00
	Grade 2 Unit 2 Spanish Core Text B			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	2	\$55.00	\$110.00
	Grade 2 Unit 4 Spanish Core Text A			

Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	2	\$55.00	\$110.00
	Grade 2 Unit 4 Spanish Core Text B			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	2	\$55.00	\$110.00
	Grade 2 Unit 2 Spanish Core Text C			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	2	\$55.00	\$110.00
	Grade 2 Unit 1 Spanish Core Text B			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	39	\$55.00	\$2,145.00
	Grade 3 Unit 1 English Core Text A			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	42	\$55.00	\$2,310.00
	Grade 2 Unit 2 English Core Text C			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	42	\$55.00	\$2,310.00
	Grade 2 Unit 2 English Core Text B			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	42	\$55.00	\$2,310.00
	Grade 2 Unit 1 English Core Text C			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	39	\$55.00	\$2,145.00
	Grade 3 Unit 4 English Core Text A			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	39	\$55.00	\$2,145.00
	Grade 3 Unit 3 English Core Text C			

Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	39	\$55.00	\$2,145.00
	Grade 3 Unit 3 English Core Text B			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	39	\$55.00	\$2,145.00
	Grade 3 Unit 4 English Core Text C			
Custom Products	Core Text (Pu and Above) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	37	\$65.00	\$2,405.00
	Grade 5 Unit 4 English Core Text A			
Custom Products	Core Text (Pu and Above) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	37	\$65.00	\$2,405.00
	Grade 5 Unit 4 English Core Text C			
Custom Products	Core Text (Pu and Above) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	37	\$65.00	\$2,405.00
	Grade 5 Unit 4 English Core Text B			
Custom Products	Custom - Wide Reading Collection English (Temporary Part Number)	22	\$2,525.00	\$55,550.00
	Grade 1 Toolkits IRLATK-CCSS-GR1			
Custom Products	Custom - Wide Reading Collection English (Temporary Part Number)	22	\$1,950.00	\$42,900.00
	Grade 3 Toolkits IRLATK-CCSS-GR3			
Custom Products	Custom - Wide Reading Collection English (Temporary Part Number)	22	\$2,025.00	\$44,550.00
	Grade 5 Toolkits IRLATK-CCSS-GR5			
Custom Products	Custom - Wide Reading Collection English (Temporary Part Number)	24	\$2,000.00	\$48,000.00
	Grade 2 Toolkits IRLATK-CCSS-GR2			
			Subtotal	\$279,010.00

Heading	Product	Quantity	Price	Total
	Unidad 2 Grado 2 (C10): Laboratorio de investigación: Escritura informativa Bichos en sus ecosistemas (Bugs in Their Ecosystems) (Available for shipment starting in the 2022/2023 School Year)	2	\$1,900.00	\$3,800.00
	Unidad 3 Grado 2 (C10): Laboratorio de género literario: Historias de animales (+ Animales) (Animal Stories + Animals) (Available for shipment starting in the 2022/2023 School Year)	2	\$1,900.00	\$3,800.00
	Unidad 4 Grado 2 (C10): Laboratorio de investigación: Argumento Profesionales en mi Comunidad (Jobs in My Community) (Available for shipment starting in the 2022/2023 School Year)	2	\$1,900.00	\$3,800.00
	Unit 2 Grade 2 (C10): Research Lab Informational Bugs in Their Ecosystems	42	\$1,500.00	\$63,000.00
	Unit 2 Grade 3 (C10): Research Lab Informational Weather and Climate	39	\$1,500.00	\$58,500.00
	Unit 2 Grade 4 (C10): Research Lab Informational Animal Adaptations	38	\$1,500.00	\$57,000.00
	Unit 2 Grade 5 (C10): Research Lab Informational Ecosystems	37	\$1,500.00	\$55,500.00
	Unit 3 Grade 2 (C10): Literature Genre Lab Animal Stories (+ Animals)	42	\$1,500.00	\$63,000.00

Unit 3 Grade 3 (C10): Literature Genre Lab Traditional Tales (+ World Cultures)	39	\$1,500.00	\$58,500.00
--	----	------------	-------------

Unit 3 Grade 4 (C10): Literature Genre Lab American Historical Fiction (+ American History)	38	\$1,500.00	\$57,000.00
--	----	------------	-------------

Unit 3 Grade 5 (C10): Literature Genre Lab Adventure (+ Survival)	37	\$1,500.00	\$55,500.00
--	----	------------	-------------

Unit 4 Grade 2 (C10): Research Lab Argument Jobs in my Community (Available for shipment starting in the 2022/2023 School Year)	42	\$1,500.00	\$63,000.00
---	----	------------	-------------

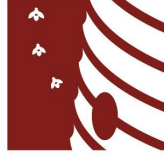
Unit 4 Grade 3 (C10): Research Lab Argument Marine Life (Available for shipment starting in the 2022/2023 School Year)	39	\$1,500.00	\$58,500.00
--	----	------------	-------------

Unit 4 Grade 4 (C10): Research Lab Argument US States (Available for shipment starting in the 2022/2023 School Year)	38	\$1,500.00	\$57,000.00
--	----	------------	-------------

Unit 4 Grade 5 (C10): Research Lab Argument Civil War Era (Available for shipment starting in the 2022/2023 School Year)	37	\$1,500.00	\$55,500.00
--	----	------------	-------------

Subtotal			\$713,400.00
-----------------	--	--	---------------------

TOTAL: \$2,739,281.00



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Tony Gasper () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Tony Gasper & Rebecca Gonzalez

Type of Memorandum

Bid Award

Background and Purpose/Rationale

Award a general student transportation bid for 2023-2024 through 2024-2028 school years.

Financial Information

The total is \$38,154,177.60 (Five-year total contract cost estimate) and the funding source is Local 55100.

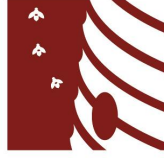
Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee: N/A



**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**

CONSENT AGENDA



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Tony Gasper () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Maryellen Manning Staff Presenter: Maryellen Manning

Type of Memorandum

Other -

Background and Purpose/Rationale

Recommended change to sick bank contract language for paraprofessionals' unit

Financial Information

The total is \$0 and the funding source is None None.

Committee Review

This was reviewed by the Personnel Committee: 1/30/2023

[Proposed Sick Bank MOU_Local 2407_January 23_Final Draft - Anthony Gasper.pdf](#)

Memorandum of Understanding

Between

The New Britain Board of Education

And

Local 2407, New Britain Federation of Paraeducators

The New Britain Board of Education (the “Board”) and the New Britain Federation of Paraeducators, Local 2407 (the “Federation”) hereby enter into the following Memorandum of Understanding (the “MOU”) regarding the sick leave bank:

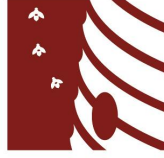
For the remainder of the current collective bargaining agreement, June 30, 2025, the language of Article V, Section 1 (B) shall be as follows:

Sick Leave Bank

A sick leave bank is hereby established to be used primarily for extreme hardship cases. Any Paraeducator may contribute up to two days of sick leave to the bank each year, and any day contributed by a Paraeducator shall be deducted from their accumulation of sick leave. Each year, sufficient donations will be made to ensure that the sick leave bank contains no less and no more than two hundred (200) days. Days donated cannot come from days in excess of the 180 day school year. The sick leave committee shall consist of three (3) Paraeducators selected annually by the Union and three (3) administrators selected annually by the District. A quorum of four (4) committee members shall be required to vote. A positive vote for the four-member committee shall be required to grant the leave. The committee shall develop procedures for applying and grant of sick leave from the bank. Said committee may consider among other things the serious nature and projected duration of the illness or disability involved and/or the applicant’s prior record of sick leave use. The granting of any sick, leave days shall be by majority vote of the committee members voting and said vote shall be final. ~~In order to apply for and receive sick leave from the bank, bargaining unit members must have contributed sick leave into the bank.~~

For the Board /Date

For the Union /Date



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Ivelise Velazquez () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Ivelise Velazquez Staff Presenter: Jennifer Wright

Type of Memorandum

Other -

Background and Purpose/Rationale

Updated STEAM Teacher Job Description - as part of our reorganization and change to our STEAM/NBU programming, we have updated the STEAM teacher job description to reflect instruction to students during STEAM and instruction during enrichment/intervention.

Financial Information

The total is By Contract and the funding source is Alliance 234106110001-51161.

Committee Review

This was reviewed by the Personnel Committee: 1/30/2023

[STEAM Teacher - Updated 1.17.23 - Ivelise Velazquez.doc](#)



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN
TALENT DEVELOPMENT OFFICE

STEAM (Science, Technology, Engineering, Arts & Math) Enrichment Teacher

POSITION SPECIFICATIONS

REPORTS TO

Building Principal.

PRIMARY FUNCTION

- Implement the STEAM (Science, Technology, Engineering, Arts, and Math) curriculum **with fidelity**.
- Collaborate with teachers on integrating STEAM activities **concepts** into the core curriculum.
- Model, deliver, and craft rich, student-centered learning experiences around Science, Technology, Engineering, Arts and Math.
- ~~Create and implement strategies for weaving STEAM experiences into multi-disciplinary curricula.~~
- ~~Design, develop, a~~ Assess and manage STEAM learning experiences.
- ~~Guide and facilitate research.~~
- Model and teach digital citizenship.

QUALIFICATION PROFILE

CERTIFICATION / LICENSE

- Current Connecticut teacher certification for Grades K-85 **required**. ~~Specific endorsement may vary depending up on grade level of the position.~~
- Dual certification in science or technology is desirable.

EDUCATION

- Bachelor's degree from an accredited college or university in education or other relevant field.
- Master's degree in an education-related field from a regionally accredited college or university. (Master's Degree in educational technology or instructional technology is desirable)

EXPERIENCE

- A minimum of ~~3~~ **5** years exemplary elementary ~~or middle school~~ classroom teaching experience **preferred**.
- Excellent attendance record.
- Prior experience in STEAM education **or involvement with STEAM activities/competitions** preferred.
- ~~Prior involvement in STEAM activities and/or competitions preferred.~~

SKILLS, KNOWLEDGE & ABILITIES

- Expert level of technology and ~~21st century~~ **its use in cultivating the 4 Cs of 21st century skills: critical thinking, creativity, collaboration, and communication.** ~~learning understanding and application.~~
- Deep knowledge of content standards, effective instructional strategies and assessment driven instruction.
- ~~Strong G-Suite skills (Google Docs, Sheets, Classroom, Slides, Sites, etc.).~~
- ~~Utilizes multiple~~ **Familiarity with a variety of instructional technologies and STEAM-related topics including engineering and design, practices of NGSS, arts integration, digital literacies, coding and robotics** ~~to engage students and enhance instructional practices.~~

- ~~Experience (or familiarity with) a variety of topics, presentation tools and resources that support and enhance curriculum, including coding, robotics, printing/construction, digital storytelling, design boards, maker spaces, digital collaboration tools for teachers and students, video/audio recording, digital arts, researching, and integrating and implementing digital resources.~~
- ~~Highly effective communication, listening, collaboration and interpersonal skills.~~
- ~~HIGHLY Effective written, verbal, and technology-based communication skills~~
- ~~Able to use an integrated approach to embed the arts to deepen understanding of core concepts in science, math, literacy and technology.~~
- **Knowledge of problem-based practices.**
- **Knowledge of culturally relevant practices.**
- ~~Creative, innovative and “out of the box” thinker.~~
- ~~Knowledge of teaching methods.~~
- ~~Knowledge of classroom supervision concepts.~~
- ~~Ability to organize and coordinate work.~~
 - Ability to establish and maintain cooperative relationships **with students, staff, and the community.**
- ~~Develops and implements an instructional program consistent with the goals of the district.~~
- ~~Ability to use a rich array of instructional methods.~~
 - Ability to collect and analyze data and positively contribute to data teams.
- ~~Ability to use technology to promote learning, creativity and collaboration.~~
- ~~Demonstrates a knowledge, understanding and application of general STEAM applications in the curriculum.~~
- ~~Provides students with opportunities to develop their critical thinking skills.~~
- ~~Provides concrete laboratory experiences where possible.~~
- ~~Determines individual and group needs and prescribes appropriate learning tasks.~~
- ~~Ability to motivate students and cultivate achievement.~~
- ~~Belief that students should be held to high academic standards.~~
- ~~Commitment to school transformation and continuous improvement.~~
- Collaborative approach to problem solving.

ESSENTIAL PERFORMANCE RESPONSIBILITIES

- Implements the STEAM curriculum, which emphasizes the acquisition of **the 4 Cs of 21st Century Learning**, STEAM skills and concepts.
- Provides direct support to classroom teachers by coaching, modeling or co-teaching, to demonstrate the effective integration of STEAM lessons **concepts** and instructional best practices.
- Employs instructional methods that include project based learning **and technology integration**, and obtains a variety of materials and resources for use in educational purposes that are most appropriate for meeting stated curriculum objectives and district benchmarks.
- **Provides inquiry-based experiences where possible.**
- **Provides small group instruction for intervention/enrichment outside STEAM content.**
- Maintains an inventory of STEAM instructional materials and supplies **and ensures equipment is in working order.**
- ~~Collects, analyzes and uses data to make instructional decisions related to the STEAM curriculum.~~
- ~~Analyzes the effect of STEAM integration on student content knowledge and problem solving ability.~~
- ~~Prepares and maintains written plans to meet the individual needs and creative abilities of students.~~
- ~~Provides a learning environment conducive to the students’ educational development.~~
- ~~Employs a variety of instructional techniques using an array of instructional materials, audio-visual aids and current technology.~~
- ~~Uses technology to promote learning, creativity and collaboration.~~
- ~~Establishes criteria for evaluation and uses tests to diagnose student progress and needs.~~
- ~~Follows school district policies and procedures.~~
- ~~Participates in staff meetings, serves on school committees and contributes to other staff efforts.~~
- ~~Keep accurate records as required by building, district, state or federal requirements.~~
- **Keeps parents informed of students’ progress. Keeps families informed of student progress toward STEAM standards.**
- ~~Teaches desirable work and study habits and encourages students to work to the best of their ability and take pride in their accomplishments.~~
- ~~Creates an atmosphere in which students feel free to express their views.~~
- ~~Promotes student self-respect, confidence and trust.~~
- ~~Promotes proper care of instructional material and skills lab equipment.~~

- ~~Orders STEAM instructional materials and supplies as needed.~~
- ~~Organizes, develops and coordinates special STEAM events/activities for the school.~~
- ~~Networks with STEAM facilities (businesses, universities, industries) and state education agency as appropriate.~~
- Attends **networking events**, professional development and training related to STEAM programs and methodologies, **staying current on research and development related to methodologies and materials.**

ADDITIONAL DUTIES

- May share professional literature with staff.
- Makes constructive use of personal evaluation.
- Strives to maintain and improve professional competence.
- Maintains Connecticut teaching endorsement.
- Assumes other responsibilities unique to STEAM education.
- Performs other duties as assigned by the building Principal.

EQUIPMENT

Must be able to use a personal computer and job-related equipment.

TRAVEL REQUIREMENTS

- Travel between schools may be required.
- Travel to STEAM facilities and related organizations as needed

TERMS OF EMPLOYMENT

SALARY & BENEFITS

Salary and benefits as set forth in the Local 871 collective bargaining agreement.

WORK SCHEDULE

Follows school procedures as established by the principal in accordance with the agreement with the New Britain Federation of Teachers.

UNION AFFILIATION

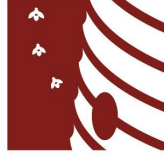
Local 871, New Britain Federation of Teachers.

FUNDING SOURCE

Local or grant funded.

Note: The above description is illustrative of tasks and responsibilities. It is not meant to be all inclusive of every task or responsibility.

CREATED: 3/2018 HC
 BOARD APPROVED: 4/16/18
 REVISED: JW drafting revisions 1-4-23
 PERSONNEL REVIEW: 01/30/2023
 BOARD APPROVED: Approval pending / BOE Mtg 02/06/2023



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Nicole Sanders () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Rebecca Gonzalez Staff Presenter: Rebecca Gonzelez and Dr. Tony Gasper

Type of Memorandum

Other -

Background and Purpose/Rationale

Revised Security of Manager position to reflect several updated skills and performance responsibilities.

Financial Information

The total is \$0.00 and the funding source is Local Funding 51222.

Committee Review

Personnel Committee: 1/30/2023

[Manager of Security - Edited and Clean REVISION JAN 2023 \(002\) \(004\) - Nicole Sanders.doc](#)



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN
PERSONNEL & TALENT DEVELOPMENT

Manager of Security

POSITION SPECIFICATIONS

REPORTS TO

Chief Operations Officer.

PRIMARY FUNCTION

- Under the direct supervision of the Chief Operations Officer or designee, manages and monitors district security staff and monitoring services at all school buildings.
- Coordinates staffing needs, daily monitoring, archive retrieval requests, and resource allocation.

QUALIFICATION PROFILE

CERTIFICATION / LICENSE

Connecticut Motor Vehicle Operator's License or ability to provide own transportation.

EDUCATION

- Completion of high school education.
- College degree preferred.

EXPERIENCE

- 5 or more years of security or law enforcement experience.
- Managerial level experience in law enforcement, security, risk management fire service, emergency management, or similar area. preferred
- **Working with students, staff, parents and social service agencies and community groups is preferred.**

SKILLS, KNOWLEDGE & ABILITIES

- Experience with the management of school security staff and school safety/emergency management and operations.
- Ability to operate, evaluate, and manage security-related systems such as access control, video surveillance, and burglar/intrusion.
- Strong written and verbal communication skills as well as problem-solving/troubleshooting abilities.
- **Experience and training in safety training such as CPR, Automate External Defibrillator (AED), and Stop the Bleed.**
- **Experience and training in restraint and de-escalation techniques.**

ESSENTIAL PERFORMANCE RESPONSIBILITIES

- Serves as the subject matter expert for all matters pertaining to safety and security throughout the district, both in terms of people and property.
- Develops and maintains school and district All-Hazard Plans, as well as policies and procedures related to emergency preparedness, response, and recovery.
- Advises the Chief Operations Officer on preparing and administering the operational budget needs of security

services.

- Recommends, and upon supervisor approval, makes all appropriate security-related purchases in accordance with board policy.
- ~~Liaisons and maintains relationships with the New Britain Police Department and New Britain Fire Department, as well as other federal, state, and local agencies for all district matters related to safety, security, and emergency management.~~
- **Attend and participate in city level emergency planning.**
- **Collaborate proactively and reactively with school-based administration.**
- **Coordinate or train CSO's in restraint and de-escalation techniques.**
- Integrates School Resource Officers (uniformed NBPd personnel) into school security operations and ensures coordination between SROs and CSOs.
- Ensures that emergency plans are integrated into other federal/state/town/district risk management plans.
- Continually evaluates safety and security programs across the district, makes recommendations, and implements solutions.
- Coordinates security efforts and provides staffing plans and coverage for all in session and after-hours school activities, special events, and public meetings as necessary.
- Along with the Chief Operations Officer or designee, coordinates school-level safety and security needs and works with school administrators to ensure teams and staff are kept informed of All-Hazards and other plans.
- Conducts formal safety and security assessments of all facilities physical, technological, and procedural and evaluates enhancement opportunities.
- Maintains and assists with establishing policy and procedures related to building access control.
- Along with the Chief Operations Officer and the Manager of Technology and Special Projects, assists in the management and operation of district wide building access, ~~school attendance systems~~, visitor management systems, surveillance camera systems, burglar/intrusion alarm systems, and fire/life safety systems.
- With the Chief Operations Officer or designee, assists with recruiting, training, assigning, managing and evaluating the district's security staff. Develops and administers an in-service training program for security personnel and other staff members as needed.
- Stays abreast of industry developments in safety and security related topics and maintains a professional network to ensure district compliance and best practices.
- Keeps all records related to building evacuations, crisis response actions, and other issues, both actual events and drills. Coordinates testing and maintenance of life safety and security systems with vendors, school staff, New Britain Police Department, and New Britain Fire Department.
- Investigates reports of loss or damage to district property and coordinates with facilities operations, insurance carriers, or NBPd when necessary.
- Responds to security-related incidents at schools involving staff, students, or parents.
- Performs other related duties as assigned by the Chief Operations Officer or designee.
- ~~Scans monitor screens for events that might be potential problems, relaying information to security employees and directing them to potential problem areas.~~
- ~~Scans from camera to camera using specific written lists provided for various time slots during the day.~~
- Locates and retrieves digital computer files for use by school officials, police officers and prints visual documents as required.
- ~~Programs and changes access functions for various employee needs in order to support security monitor system.~~
- Selects and reviews detailed floor plan maps on computer and adjusts cameras from position to position to view specific trouble areas and coordinates via radio to security employees.
- Develops, maintains and assists administrators with school-based drills planning and data collection.

ADDITIONAL DUTIES

Performs related duties as assigned by supervisor.

EQUIPMENT

Uses computer software, computerized security monitor system, and radio communications equipment.

TRAVEL REQUIREMENTS

Travel between school district buildings is may be required.

TERMS OF EMPLOYMENT

SALARY & BENEFITS

Benefits and wage and step increase in alignment with paygrade 4a of the Local 818 contract.

2022-2023 Salary Range (Grade 4a):

2 nd Step	3 rd Step	4 th Step	5 th Step	6 th Step	7 th Step	8 th Step	9 th Step
\$77,549	\$79,489	\$81,476	\$83,512	\$85,600	\$87,740	\$89,736	\$91,732

WORK SCHEDULE

- Twelve-month work year.
- 40 hours per week, with the ability to work flexible hours.
- Must be able to work in a flexible schedule to include irregular hours (nights, weekends, holidays and summer audits).
- Exempt position.
- Employee to be reimbursed for mileage as per IRS prevailing rates.

UNION AFFILIATION

Local 818, American Federation of State, County and Municipal Employees.

FUNDING SOURCE

Local budget.

Job description is illustrative of tasks and responsibilities. It is not meant to be all inclusive of every task or responsibility.

CREATED: 08/2020 KD
PERSONNEL REVIEW: 08/17/20
BOARD APPROVED: 08/17/20
REVISION (Union Affiliation): 10/7/20
REVISION: 01/2023 RG/NS
PERSONNEL REVIEW: 01/30/2023
BOARD APPROVED: Approval pending / BOE Mtg 02/06/2023



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Ivelise Velazquez () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Ivelise Velzaquez Staff Presenter: Ivelise Velazquez

Type of Memorandum

New Position Request

Background and Purpose/Rationale

Request to post and interview for 10 FTEs, using the Reading Teacher job description. Confirmation of hires subject to budget approval.

Financial Information

The total is per contract and the funding source is Alliance 234106110001-51161.

Committee Review

This was reviewed by the Personnel Committee: 1/30/2023

[Reading Teacher - Ivelise Velazquez.doc](#)



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN
TALENT DEVELOPMENT OFFICE

Reading Teacher

POSITION SPECIFICATIONS

REPORTS TO

Under the general supervision of the District Coordinator of Language Arts.

PRIMARY FUNCTION

- Screens and diagnoses students' reading skills and provides a reading program for selected students based on their individual needs in order to reinforce the reading program provided by the regular classroom teacher.
- To provide high-quality professional faculty with expertise in reading to improve academic achievement for students.

QUALIFICATION PROFILE

CERTIFICATION / LICENSE

State Certification as a Reading Teacher

EDUCATION

Bachelor's Degree, Master's Degree and appropriate course work for State reading certification.

EXPERIENCE

Demonstrates knowledge, understanding and application of the elements of Language Arts as supported by scientifically-based reading research and best practices. Knowledge of the CT Blueprint, SBAs, Common Core of Learning, CT and national and state standards. In addition, teaching experience related to K-5 or 6-8 job application.

SKILLS, KNOWLEDGE & ABILITIES

- Implements a creative and flexible individualized reading program to meet needs of identified children.
- Places and schedules students into appropriate groups.
- Uses diagnostic information to design individualized programs for each student.
- Conducts lessons appropriate to diagnose student needs.
- Fosters a positive attitude towards reading among students.
- Prepares and maintains written plans to meet the individual needs and creative abilities of students.
- Employs a variety of teaching techniques through the use of instructional materials and individual aids.

ESSENTIAL PERFORMANCE RESPONSIBILITIES

- Provides a learning environment conducive to students reading development.
- Promotes proper care of instructional equipment and materials.
- Conducts post-testing to determine each student's progress.

- Receives and screens referrals from classroom teachers.
- Directs and conducts diagnosis of reading status of referred students by pre-testing.
- Interprets results of diagnosis of referred students to classroom teachers.
- Selects students for program according to needs identified by test results.
- Establishes criteria and maintains records of pupil growth.
- Keeps accurate records as required by district, building, state or federal requirements.
- Keeps parents informed of student progress.
- Provides guidance and assistance to classroom teachers and principals in developmental and corrective reading progress.
- Makes constructive use of personal evaluation.

ADDITIONAL DUTIES

- Maintains and shares with staff a sampling of current and innovative reading texts and supplementary materials.
- Consults with other staff members concerning pupils' reading progress to insure coordination of reading services.
- Shares professional literature and innovative practices with staff.
- Assists in interpreting the district's reading program to the parents and the community.
- Contributes to school committees, staff meetings and other staff efforts.
- Follow school procedures as established by the principal in accordance with the contract.
- Assists in interpreting the District's instructional program to parents and the community.

EQUIPMENT

Must be able to use a personal computer and job-related equipment.

TRAVEL REQUIREMENTS

Travel between schools as needed.

TERMS OF EMPLOYMENT

SALARY & BENEFITS

WORK SCHEDULE

As per Agreement with the New Britain Federal of Teachers.

UNION AFFILIATION

FUNDING SOURCE

Note: The above description is illustrative of tasks and responsibilities. It is not meant to be all inclusive of every task or responsibility.

CREATED: Month/Year Initials
/ds Job Description – Reading Teacher 7/13/09, 1/7/11
BOARD APPROVED: Month/Day/Year

New Position Request Form

Sent By: Velazquez

Sent To: Users: ADMINISTRATOR (HC), Ann Alfano

Sent On: 1/26/2023 1:30pm CT

Not completed

New Position Request

- * Administrator:
- * Administrator's Title:
- * Requested Position Title:
- * Location for requested position:
- * Is the position full-time or part-time?
- * Is the position a 10 or 12 month position?
- * How many positions are you requesting? (i.e. 1 Position, 2 Positions, etc.)

Ivelise Velazquez
Deputy Superintendent
Reading Teacher
school
Full-time
10 Month Position
10

Attach a copy of the Board Approved Job Description (or draft that is pending BOE approval).

[Reading Teacher.doc](#)

Rationale for Requested Position.

We are rehiring certified reading teachers - one per school.

Use this field to provide additional comments regarding your request. This field may be left blank.

This is subject to approval of the FY24 budget.

Funding Source

- * Select the funding source:
- If applicable, specify the grant:
- * Estimated cost:
- * Is your request for the current fiscal year or the following?

Grant
TBD
TBD
For next year

Administrator's Signature:

X	Signed: Ivelise Velazquez Stamped: 1/26/2023 1:34:17 PM; 72.10.98.16; User - Velazquez - velazqueziv@csdnb.org;
----------	---

Finance Review:

CFO reviews the information above and edits Funding Source section if needed.

* Review outcome:

* Budget & Position Control:

CFO Comments:

--

CFO Signature:

New Position Request Form

Sent By: Velazquez

Sent To: Users: ADMINISTRATOR (HC), Ann Alfano

Sent On: 1/26/2023 1:30pm CT

Not completed

Personnel - Step 1: Cabinet

* Select One:

Cabinet Meeting Date:

* Cabinet Meeting Outcome:

Personnel - Step 2: Personnel

Personnel Committee meeting date:

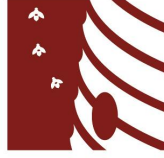
* Personnel Committee Meeting Outcome:

Personnel - Step 3: Board Approval

Board Meeting Date:

* Board Meeting Outcome:

Talent Office Comments for Steps 1-3:



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Donna Clark () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Mark Spalding Staff Presenter: Mark Spalding

Type of Memorandum

New Position Request

Background and Purpose/Rationale

An additional classroom is needed to meet the educational needs of the growing number of expelled students. This new expulsion site classroom will require one teacher and one behavior support assistant.

Financial Information

The total:
Teacher is \$100,000 and the funding source is Local Teacher: 1019691200251171
BSA \$50,000 and the funding source is BSA 1019691200251243

Committee Review

This was reviewed by the Personnel Committee: 1/30/2023

[NPR - Sped Teacher - Donna Clark.pdf](#), [NPR - BSA - Donna Clark.pdf](#)

New Position Request Form

Sent By: Clark

Sent To: Users: ADMINISTRATOR (HC)

Sent On: 1/18/2023 12:40pm CT

Not completed

New Position Request

* Administrator:	Mark Spalding
* Administrator's Title:	Director of Pupil Services
* Requested Position Title:	Special Education Teacher
* Location for requested position:	Districtwide
* Is the position full-time or part-time?	Full-time
* Is the position a 10 or 12 month position?	10 Month Position
* How many positions are you requesting? (i.e. 1 Position, 2 Positions, etc.)	1

Attach a copy of the Board Approved Job Description (or draft that is pending BOE approval).

[Special Education Teacher.pdf](#)

Rationale for Requested Position.

The district presently has two SPED Teachers assigned to the expulsion site at the Boys & Girls Club, which is comprised of high school and middle school students. Due to the growing number of expelled students, an additional teacher is required to create a third classroom.

Use this field to provide additional comments regarding your request. This field may be left blank.

Funding Source

* Select the funding source:	Local Budget
If applicable, specify the grant:	
* Estimated cost:	\$100,000.00
* Is your request for the current fiscal year or the following?	For this year

Administrator's Signature:

X	Signed: Donna Clark on behalf of Mark Spalding Stamped: 1/18/2023 3:03:52 PM; 72.10.98.19;
----------	--

Finance Review:

CFO reviews the information above and edits Funding Source section if needed.

* Review outcome:	CFO reviewed request. Forwards to Personnel & Talent Development.
* Budget & Position Control:	Board Approval required.

CFO Comments:

CFO Signature:

X	Signed: Ann Alfano Stamped: 1/21/2023 9:13:42 PM; 72.10.98.16;
----------	--

New Position Request Form

Sent By: Clark

Sent To: Users: ADMINISTRATOR (HC)

Sent On: 1/18/2023 12:40pm CT

Not completed

Personnel - Step 1: Cabinet

* Select One:

N/A

Cabinet Meeting Date:

* Cabinet Meeting Outcome:

Cabinet approved placement of request on Personnel Committee agenda.

Personnel - Step 2: Personnel

Personnel Committee meeting date:

01/30/2023

* Personnel Committee Meeting Outcome:

Personnel Committee has approved placement of request on upcoming Board meeting agenda.

Personnel - Step 3: Board Approval

Board Meeting Date:

02/06/2023

* Board Meeting Outcome:

Talent Office Comments for Steps 1-3:

New Position Request Form

Sent By: Clark

Sent To: Users: ADMINISTRATOR (HC)

Sent On: 1/18/2023 3:17pm CT

Not completed

New Position Request

* Administrator:	Mark Spalding
* Administrator's Title:	Director of Pupil Services
* Requested Position Title:	Behavior Support Assistant (BSA)
* Location for requested position:	Districtwide
* Is the position full-time or part-time?	Full-time
* Is the position a 10 or 12 month position?	10 Month Position
* How many positions are you requesting? (i.e. 1 Position, 2 Positions, etc.)	1

Attach a copy of the Board Approved Job Description (or draft that is pending BOE approval).

[Job Description-Behavior Support Assistant.pdf](#)

Rationale for Requested Position.

The district presently has two classrooms located at the Boys and Girls Club Expulsion Site. Each class is comprised of a teacher and a Behavior Support Assistant (BSA). The site supports middle and high school students who have been expelled from school. Due to the growing number of expelled students this school year, an additional classroom is required to meet the needs of students. A BSA is a necessary component of the classroom structure at the Expulsion Site and this position will provide support for the additional classroom.

Use this field to provide additional comments regarding your request. This field may be left blank.

Funding Source

* Select the funding source:	Local Budget
If applicable, specify the grant:	
* Estimated cost:	\$50,000.00
* Is your request for the current fiscal year or the following?	For this year

Administrator's Signature:

X Signed: **Donna Clark on behalf of Mark Spalding**
Stamped: 1/18/2023 3:26:40 PM; 72.10.98.19; User - Clark - clarkdo@csdnh.org;

Finance Review:

CFO reviews the information above and edits Funding Source section if needed.

* Review outcome:	CFO reviewed request. Forwards to Personnel & Talent Development.
* Budget & Position Control:	Board Approval required.

CFO Comments:

New Position Request Form

Sent By: Clark

Sent To: Users: ADMINISTRATOR (HC)

Sent On: 1/18/2023 3:17pm CT

CFO Signature:

Not completed

X	Signed: Ann Alfano Stamped: 1/21/2023 9:09:52 PM; 72.10.98.16;
----------	--

Personnel - Step 1: Cabinet

* Select One:

N/A

Cabinet Meeting Date:

* Cabinet Meeting Outcome:

Cabinet approved placement of request on Personnel Committee agenda.

Personnel - Step 2: Personnel

Personnel Committee meeting date:

01/30/2023

* Personnel Committee Meeting Outcome:

Personnel Committee has approved placement of request on upcoming Board meeting agenda.

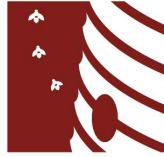
Personnel - Step 3: Board Approval

Board Meeting Date:

02/06/2023

* Board Meeting Outcome:

Talent Office Comments for Steps 1-3:



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Joe Vaverchak () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Ann Alfano Staff Presenter: Ann Alfano

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale

3 donations from multiple donors were made for the Road to Recovery program to help support homeless students and their families in the district. These donations will be used to purchase hygiene products, provide transportation, school supplies, school uniforms and other necessary items.

Financial Information

The total is 4,500.00 and the funding source is

- Women's Club of New Britain: \$2,000.00;
- First Church of Christ, Congregational: \$2,000.00;
- Suburban Women's Club of New Britain: \$500.00 .

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee: 1/30/23

[First Church of Christ - Mayra Rodriguez.pdf](#), [Suburban Womens Club - Mayra Rodriguez.pdf](#), [Womens Club of New Britain - Mayra Rodriguez.pdf](#)

Woman's Club of New Britain
P.O Box 1652
New Britain, CT 06060



Road to Recovery

VERIFY THE AUTHENTICITY OF THIS MULTI-TONE SECURITY DOCUMENT.

CHECK BACKGROUND AREA CHANGES COLOR GRADUALLY FROM TOP TO BOTTOM.



Webster Bank

OFFICIAL CHECK

0002618991

145 Bank St.
Waterbury, CT 06702

00127 100127

12/01/2022

SI-7010
2111

PAY TO THE ORDER OF

ROAD TO RECOVERY

*****\$2,000.00

2,000 DOLLARS AND 00 CENTS

Rosa Valentini

AUTHORIZED SIGNATURE

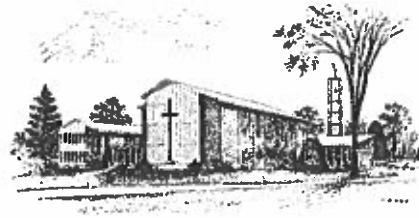
Security Features Included. Details on Back

REMITTER

AUTHORIZED SIGNATURE (TWO SIGNATURES REQUIRED OVER \$25,000)

⑈0002618991⑈ ⑆211170101⑆10 0010200104⑈

First Church of Christ, Congregational
United Church of Christ
830 Corbin Avenue
New Britain, CT 06052
Phone: 860-229-3709
On the Web: www.firstnewbritain.org



December 4, 2022

Consolidated School District of New Britain
c/o Joe Vaverchak
272 Main Street
New Britain, CT 06052

Dear Mr. Vaverchak:

The Aston Fund, of the First Church of Christ, Congregational, New Britain is pleased to send you this gift to pursue your great work in the "Road to Recovery" program; especially during these most difficult times.

Sincerely,

A handwritten signature in cursive script that reads "Charlotte Ohanesian (gr)".

Charlotte Ohanesian, Chair

The First Church of Christ Aston Consolidated Fund Committee
Committee Members: Joan Cromwell, Janet Culton, Joyce Petrisko, Judy Robertson and Joyce Anderson


Please acknowledge: Charlotte Ohanesian
c/o First Church of Christ
830 Corbin Avenue
New Britain, CT 06052

CAROLINE ASTON CONSOLIDATED FUND
FIRST CHURCH OF CHRIST
830 CORBIN AVE
NEW BRITAIN CT 06052

549
51-309/111
515

11/29/2022
Date

Pay to the Order of Consolidated School District of New Britain \$ 2,000.00

Two Thousand + no 00/100 Dollars  Security Features Details on Back.

 **Bank**
America's Most Convenient Bank®

Chair - Charlotte Therese

For Road to Recovery Janet A. Culton MP

⑆01103093⑆ 15444037⑆ 0549 Treasurer

TD Bank Group

TD Bank N.A.

Joseph Vaverchak

Consolidated School District of New Britain/ Road to Recovery

272 Main Street

New Britain, CT 06050

November 18, 2022

Dear Joe,

The Suburban Woman's Club of Greater New Britain, a member of the General Federation of Women's Clubs, is honored to donate \$500.00 to Road to Recovery. You have had such a positive influence on the lives of the homeless students of New Britain.

Continued success to Road to Recovery.

Sincerely,



Patricia Coyle, President

484 Shuttle Meadow Avenue

New Britain, CT 06052

pcoyl1045@gmail.com

SURURBAN WOMANS CLUB OF NB
123 BERKLEY ST
NEW BRITAIN, CT 06051

631

51-70102111
127

Date 11/17/22

CHECK AMOUNT

\$ 500.00

Photo
Account
Debit or Cash

Dollars

Pay to the order of CSDNB - Road to Recovery Five hundred and 00/100

 WebsterBank

WebsterOnline.com

Road to Recovery donation Nancy L Cavalliere

⑆ 2 2 7 7 7 0 1 0 1 1 ⑆ 1 0 0 0 0 9 8 7 0 0 2 6 1 ⑆ 0 6 3 1 ⑆



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Lisa Kawecki () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Rebecca Gonzalez Staff Presenter: Lisa Kawecki

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale

ESPN has offered 4 official size European style soccer goals with nets. These would greatly benefit our middle school programs as none of our middle schools have regulation size soccer nets. This would not only provide opportunity for physical education classes, but also for the middle school sports programs that help develop student-athletes for the high school level of play.

Financial Information

The total is They run around \$1,500 per goal and the funding source is ESPN .

Committee Review

Finance Committee: 1/30/2023



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Sondra Sanford () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Sondra Sanford

Type of Memorandum

BID Waiver

Background and Purpose/Rationale

The purpose of this request is to continue the development of the MET but expand the skills being taught at NBHS to SCA and the two large middle schools.

The purpose of the Academy of MET at NBHS is to develop a smaller learning community within a comprehensive high school that focuses on and embeds the National Academy Foundation model to connect high school students with the world of manufacturing, engineering and technology. “NAF’s history is rooted in the corporate world and our team has experience working in various roles and levels in education, so we understand the complexities of both. Through our approach, we are able to join the corporate and education worlds and help close the skills gap by graduating more college, career, and future ready students.”

Application Purpose: The purpose of this request is to purchase three more laser equipment machines; 1 for Satellite Careers Academy and 1 for each of the large middle schools. These machines will add to the learning environment, promote higher order thinking, research collaboration and project based learning. Modeling the classroom after the manufacturing industry, the labs are becoming the best-in-class manufacturing academy. New Britain is developing a skilled talent pipeline to support the current and future workforce needs in New Britain and the surrounding area through increasing the opportunities to more New Britain students.

New Britain needs a talented pipeline to feed its flourishing legacy of manufacturing. Since the early 20th century, New Britain has lived up to its legacy as the “Hardware Capital of the World”. Major manufacturers like The Stanley Works, P&F Corbin Company and North & Judd were headquartered in New Britain. Today, New Britain is home to more than two dozen major manufacturers and another two dozen in the surrounding towns of Berlin, Newington, Plainville and Farmington.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Our goal is to provide an engaging environment, with updated machinery that promotes the whole child utilizing individual growth and group dynamics. The new equipment will allow a place for our teachers to provide a deeper understanding of many of the academic skills and tools that include, but are not limited to literacy, numeracy, collaboration, critical thinking, problem solving and teamwork. This environment is more student driven and student centered and brings back the ability to engage in productive discourse and learning.

Financial Information

The total is \$79,716 (\$26,572 x 3) and the funding source is
Perkins: 20289691000001-57346 - SCA
ESSER 2; 20689691000001-57346 - Pulaski and Slade

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee: 1/30/2023

[Pulaski Quote# 11325 - Sondra Sanford.pdf](#), [SCA Quote# 11326 - Sondra Sanford.pdf](#), [Slade Quote# 11322 - Sondra Sanford.pdf](#)



ENGRAVINGSYSTEMSLLC

170 Cimarron Road, Middletown, CT 06457

Date	Quotation#
12/5/2022	11325

Bill To:

New Britain School District
 PO Box 1960
 New Britain, CT 06050-1960
 860-827-2200

Ship To

Jonathan Arpaia
 Pulaski Middle School
 757 Farmington Avenue
 New Britain, CT 06053

Terms	Ship Via

Item	Description	Qty	Rate	Total
ULS-VLS-3.60DT	UNIVERSAL LASER EQUIPMENT VLS 3.60DT Desktop Laser Platform, Includes 24" X 12" Marking Area, Universal Print Driver & Control Panel Software, and Manual Air Assist.	1	14,316.00	14,316.00T
ULS-ULR-50	ULR-50 Laser Cartridge, 50-Watt	1	11,619.00	11,619.00T
ULS-VLS-3.60DT-CT	VLS 3.60DT Downdraft Honeycomb Cutting Table	1	744.00	744.00T
ULS-VLS-Lens Kit-2.0	VLS Desktop Series 2.0" Lens Kit	1	350.00	350.00T
ULS-AAC	Air Assist Cone	1	188.00	188.00T
Edu Disc	Educational Discount		-4,400.00	-4,400.00
GAST-DOA-P701-AA	Gast Model DOA-P701-AA Diaphragm Compressor/Vacuum Pump	1	425.00	425.00T
BOFA-30811013-1462-1	BOFA FUME EXTRACTION BOFA Indoor Filtration Model Advantage Base 1 Oracle (For Heavy Use)	1	3,070.00	3,070.00T
BOFA-SHK-B10-3	Std. Single Hose Connection Kit to 3" port	1	114.00	114.00T
Edu Disc	Educational Discount		-554.00	-554.00
Installation/Training	On-Site Installation & Training	1	0.00	0.00T
Shipping	Freight/Handling (Universal & BOFA)	1	700.00	700.00

Engraving Systems, LLC
 170 Cimarron Road, Middletown, CT 06457
 Tele: 860-316-2750 | Cell: 860-913-7696 | Fax: 860-748-4196
 Email: Sales@engravingSystemsLLC.com
 Web: www.EngravingSystemsLLC.com

Subtotal
Sales Tax (0.0%)
Total



ENGRAVINGSYSTEMSLLC

170 Cimarron Road, Middletown, CT 06457

Date	Quotation#
12/5/2022	11325

Bill To:

New Britain School District
 PO Box 1960
 New Britain, CT 06050-1960
 860-827-2200

Ship To

Jonathan Arpaia
 Pulaski Middle School
 757 Farmington Avenue
 New Britain, CT 06053

Terms	Ship Via

Item	Description	Qty	Rate	Total
	<p>All Universal Laser models include a one year factory warranty on the laser platform and two years on the laser cartridges</p> <p>COMPUTER SPECIFICATIONS --- 2 GHz Processor, 1-2 Gigs of RAM, 100 Gigabyte Hard Drive, Windows 7 32/64, Windows 8, Windows 10, Available USB 2.0 port.</p> <p>APPLICATION SOFTWARE --- Software such as Corel Draw, Adobe Illustrator, or EngraveLab is not included. Please contact us if you would like application software added to this quotation.</p> <p>ORDERING INFORMATION Please make out purchase orders and payments to, Engraving Systems, LLC</p> <p>Please mail, email, or fax purchase orders to,</p> <p>Engraving Systems, LLC 170 Cimarron Road Middletown, CT 06457 Fax: 860-748-4196 Email: Sales@EngravingSystemsLLC.com</p> <p>If you have any questions concerning this quote, please contact Larry McLaughlin at 860-316-2750</p>			

Engraving Systems, LLC
 170 Cimarron Road, Middletown, CT 06457
 Tele: 860-316-2750 | Cell: 860-913-7696 | Fax: 860-748-4196
 Email: Sales@engravingSystemsLLC.com
 Web: www.EngravingSystemsLLC.com

Subtotal	\$26,572.00
Sales Tax (0.0%)	\$0.00
Total	\$26,572.00



ENGRAVINGSYSTEMSLLC

170 Cimarron Road, Middletown, CT 06457

Date	Quotation#
12/5/2022	11326

Bill To:

New Britain School District
 PO Box 1960
 New Britain, CT 06050-1960
 860-827-2200

Ship To

Satellite Careers Academy
 New Britain, CT 06051

Terms	Ship Via

Item	Description	Qty	Rate	Total
ULS-VLS-3.60DT	UNIVERSAL LASER EQUIPMENT VLS 3.60DT Desktop Laser Platform, Includes 24" X 12" Marking Area, Universal Print Driver & Control Panel Software, and Manual Air Assist.	1	14,316.00	14,316.00T
ULS-ULR-50	ULR-50 Laser Cartridge, 50-Watt	1	11,619.00	11,619.00T
ULS-VLS-3.60DT-CT	VLS 3.60DT Downdraft Honeycomb Cutting Table	1	744.00	744.00T
ULS-VLS-Lens Kit-2.0	VLS Desktop Series 2.0" Lens Kit	1	350.00	350.00T
ULS-AAC	Air Assist Cone	1	188.00	188.00T
Edu Disc	Educational Discount		-4,400.00	-4,400.00
GAST-DOA-P701-AA	Gast Model DOA-P701-AA Diaphragm Compressor/Vacuum Pump	1	425.00	425.00T
BOFA-30811013-1462-1	BOFA FUME EXTRACTION BOFA Indoor Filtration Model Advantage Base 1 Oracle (For Heavy Use)	1	3,070.00	3,070.00T
BOFA-SHK-B10-3	Std. Single Hose Connection Kit to 3" port	1	114.00	114.00T
Edu Disc	Educational Discount		-554.00	-554.00
Installation/Training	On-Site Installation & Training	1	0.00	0.00T
Shipping	Freight/Handling (Universal & BOFA)	1	700.00	700.00

Engraving Systems, LLC
 170 Cimarron Road, Middletown, CT 06457
 Tele: 860-316-2750 | Cell: 860-913-7696 | Fax: 860-748-4196
 Email: Sales@engravingSystemsLLC.com
 Web: www.EngravingSystemsLLC.com

Subtotal
Sales Tax (0.0%)
Total



ENGRAVINGSYSTEMSLLC

170 Cimarron Road, Middletown, CT 06457

Date	Quotation#
12/5/2022	11326

Bill To:

New Britain School District
 PO Box 1960
 New Britain, CT 06050-1960
 860-827-2200

Ship To

Satellite Careers Academy
 New Britain, CT 06051

Terms	Ship Via

Item	Description	Qty	Rate	Total
	<p>All Universal Laser models include a one year factory warranty on the laser platform and two years on the laser cartridges</p> <p>COMPUTER SPECIFICATIONS --- 2 GHz Processor, 1-2 Gigs of RAM, 100 Gigabyte Hard Drive, Windows 7 32/64, Windows 8, Windows 10, Available USB 2.0 port.</p> <p>APPLICATION SOFTWARE --- Software such as Corel Draw, Adobe Illustrator, or EngraveLab is not included. Please contact us if you would like application software added to this quotation.</p> <p>ORDERING INFORMATION Please make out purchase orders and payments to, Engraving Systems, LLC</p> <p>Please mail, email, or fax purchase orders to,</p> <p>Engraving Systems, LLC 170 Cimarron Road Middletown, CT 06457 Fax: 860-748-4196 Email: Sales@EngravingSystemsLLC.com</p> <p>If you have any questions concerning this quote, please contact Larry McLaughlin at 860-316-2750</p>			

Engraving Systems, LLC
 170 Cimarron Road, Middletown, CT 06457
 Tele: 860-316-2750 | Cell: 860-913-7696 | Fax: 860-748-4196
 Email: Sales@engravingSystemsLLC.com
 Web: www.EngravingSystemsLLC.com

Subtotal	\$26,572.00
Sales Tax (0.0%)	\$0.00
Total	\$26,572.00



ENGRAVINGSYSTEMSLLC

170 Cimarron Road, Middletown, CT 06457

Date	Quotation#
12/5/2022	11322

Bill To:

New Britain School District
 PO Box 1960
 New Britain, CT 06050-1960
 860-827-2200

Ship To

Slade Middle School
 183 Steele Street
 New Britain, CT 06052

Terms	Ship Via

Item	Description	Qty	Rate	Total
ULS-VLS-3.60DT	UNIVERSAL LASER EQUIPMENT VLS 3.60DT Desktop Laser Platform, Includes 24" X 12" Marking Area, Universal Print Driver & Control Panel Software, and Manual Air Assist.	1	14,316.00	14,316.00T
ULS-ULR-50	ULR-50 Laser Cartridge, 50-Watt	1	11,619.00	11,619.00T
ULS-VLS-3.60DT-CT	VLS 3.60DT Downdraft Honeycomb Cutting Table	1	744.00	744.00T
ULS-VLS-Lens Kit-2.0	VLS Desktop Series 2.0" Lens Kit	1	350.00	350.00T
ULS-AAC	Air Assist Cone	1	188.00	188.00T
Edu Disc	Educational Discount		-4,400.00	-4,400.00
GAST-DOA-P701-AA	Gast Model DOA-P701-AA Diaphragm Compressor/Vacuum Pump	1	425.00	425.00T
BOFA-30811013-1462-1	BOFA FUME EXTRACTION BOFA Indoor Filtration Model Advantage Base 1 Oracle (For Heavy Use)	1	3,070.00	3,070.00T
BOFA-SHK-B10-3	Std. Single Hose Connection Kit to 3" port	1	114.00	114.00T
Edu Disc	Educational Discount		-554.00	-554.00
Installation/Training	On-Site Installation & Training	1	0.00	0.00T
Shipping	Freight/Handling (Universal & BOFA)	1	700.00	700.00

Engraving Systems, LLC
 170 Cimarron Road, Middletown, CT 06457
 Tele: 860-316-2750 | Cell: 860-913-7696 | Fax: 860-748-4196
 Email: Sales@engravingSystemsLLC.com
 Web: www.EngravingSystemsLLC.com

Subtotal
Sales Tax (0.0%)
Total



ENGRAVINGSYSTEMSLLC

170 Cimarron Road, Middletown, CT 06457

Date	Quotation#
12/5/2022	11322

Bill To:

New Britain School District
 PO Box 1960
 New Britain, CT 06050-1960
 860-827-2200

Ship To

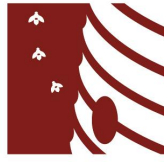
Slade Middle School
 183 Steele Street
 New Britain, CT 06052

Terms	Ship Via

Item	Description	Qty	Rate	Total
	<p>All Universal Laser models include a one year factory warranty on the laser platform and two years on the laser cartridges</p> <p>COMPUTER SPECIFICATIONS --- 2 GHz Processor, 1-2 Gigs of RAM, 100 Gigabyte Hard Drive, Windows 7 32/64, Windows 8, Windows 10, Available USB 2.0 port.</p> <p>APPLICATION SOFTWARE --- Software such as Corel Draw, Adobe Illustrator, or EngraveLab is not included. Please contact us if you would like application software added to this quotation.</p> <p>ORDERING INFORMATION Please make out purchase orders and payments to, Engraving Systems, LLC</p> <p>Please mail, email, or fax purchase orders to,</p> <p>Engraving Systems, LLC 170 Cimarron Road Middletown, CT 06457 Fax: 860-748-4196 Email: Sales@EngravingSystemsLLC.com</p> <p>If you have any questions concerning this quote, please contact Larry McLaughlin at 860-316-2750</p>			

Engraving Systems, LLC
 170 Cimarron Road, Middletown, CT 06457
 Tele: 860-316-2750 | Cell: 860-913-7696 | Fax: 860-748-4196
 Email: Sales@engravingSystemsLLC.com
 Web: www.EngravingSystemsLLC.com

Subtotal	\$26,572.00
Sales Tax (0.0%)	\$0.00
Total	\$26,572.00



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Todd Verdi () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Todd Verdi

Type of Memorandum

Purchase Order and Bid Waiver

Background and Purpose/Rationale

The service proposal is put forward as a bid waiver because it is an extension to the district's existing contract (approved in August) with Boystown to include Pulaski Middle School. The cost of this contract has been approved by the State Department of Education to be covered by the Commissioners Network grant. This is a service provided solely through Boystown.

CSDNB's partnership with Boystown has yielded multiple opportunities for engaging district wide professional development over the past five years K-12. This funding request is specifically in support of program growth and support through professional development, observation and technical assistance at Slade Middle School. Slade continues its restorative focus and de-escalation and has set the goal of increasing student engagement, challenge, and excitement in the learning process and to maximize the potential of every student in response. This contract includes three months of support, both virtual and in person, by Boystown staff. The professional development will increase staff's knowledge and improve their ability to support students who may be exhibiting behavior concerns through improved classroom management and behavior management/modification.

This work supports a number of the "success measures" laid out in the district's 5-year strategic plan such as an increase in student attendance, an increase in student engagement, an increase in parent engagement, an increase from pre- to post- on the Behavior and Emotional Screening System, an increase in graduation rates, an increase in quality partnerships and collaborations and a decrease in suspension/expulsion rates.

Financial Information

The total is \$19997.00 and the funding source is Commissioners Network 100.

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee: 1/30/2023

[213-1016 Slade MS - Todd Verdi.pdf](#)



Service Proposal

Father Flanagan's Boys' Home
 Boys Town National Community Support Services
 13603 Flanagan Blvd LL
 Boys Town, NE 68010-7501
 Fax: 531-355-1015

Proposal Date: 1/10/2023
 Proposal Number: P 23-1016
 Agency ID: 2815

Slade Middle School
 183 Steele St
 New Britain, CT 06052

Svc Product	Description	Projected Service Start Date	Projected Service End Date	Qty/ # of Partici.	Product Cost	Total Service Cost
1 Telephone Consultation		1/1/2023	1/31/2023	2.0		\$454.00
2 Telephone Consultation		2/1/2023	2/28/2023	2.0		\$454.00
3 Telephone Consultation		3/1/2023	3/31/2023	2.0		\$454.00
4 Program Consultation/Technical Assistance - 3-Day	Program Consultation/Technical Assistance - 3-Day	3/21/2023	3/23/2023	1.0		\$6,353.00
	Travel Expenses			1.0	\$2,183.50	
5 Telephone Consultation		4/1/2023	4/30/2023	2.0		\$454.00
6 Telephone Consultation		5/1/2023	5/31/2023	2.0		\$454.00
7 Program Consultation/Technical Assistance - 3-Day	Program Consultation/Technical Assistance - 3-Day	5/9/2023	5/11/2023	1.0		\$6,353.00
	Travel Expenses			1.0	\$2,183.50	
8 Telephone Consultation		6/1/2023	6/30/2023	2.0		\$454.00
9 Safe & Healthy Secondary Schools Video Authorization w/Biennial Fee	Safe & Healthy Secondary Schools Video Authorization w/Biennial Fee	7/1/2023	7/31/2023	2.0		\$200.00



Service Proposal

Father Flanagan's Boys' Home
Boys Town National Community Support Services
13603 Flanagan Blvd LL
Boys Town, NE 68010-7501
Fax: 531-355-1015

Proposal Date: 1/10/2023
Proposal Number: P 23-1016
Agency ID: 2815

Slade Middle School
183 Steele St
New Britain, CT 06052

Proposal Total

\$19,997.00

1. The above Service Proposal constitutes an official offer, valid for 60 days from the proposal date. To accept the terms of this agreement, an authorized signature is required. The signed proposal should be mailed to the above address, faxed to the number above or e-mailed to steph.jensen@boystown.org or john.mcguire@boystown.org. Service dates will not be guaranteed unless Father Flanagan's Boys' Home receives a signed acceptance at least 30 days prior to service dates accompanied by a P.O. Except for meal per diems travel related expenses are estimated and copies of receipts will be furnished. These expenses will be invoiced using actual costs after services have been delivered. Meal per diems are the current GSA rates. No copy or original receipts will be furnished for meals. All such costs are the responsibility of the client.
2. The services contained in this proposal are based upon discussions between Father Flanagan's Boys' Home and client. This service proposal is based upon an agreed upon dollar amount between the parties and not each individual service contained in the proposal. These services may be substituted or modified by client, in order to maximize the value of the proposal. If client chooses to amend the signed proposal, a change order must be executed and signed by both parties. In the event that any of the services are changed and modified and Father Flanagan's Boys' Home has already expended funds that it cannot recover, such funds will be taken into account when modifying services so as not to exceed the total value of the proposal and change orders
3. All dates contained in this proposal are estimated and subject to change by both parties based upon the services needed and staff availability. All dates must be agreed upon by a minimum of 14 days prior to the execution of each service, in order to ensure availability. Shipping costs are included within the materials line item of this contract and assume all dates are agreed upon by a minimum of 14 days prior to the execution of each service. If a date change results in fewer than 14 days' notice, all shipping costs and service fees above the amount included in the materials line item are the responsibility of the client. The payment of import fees for materials is the responsibility of the client and is levied based on the laws of the country into which the products are being shipped. Customs regulations and tax rates are determined by the classification of a good, which may vary by country and region. The applicable taxes and duties are the responsibility of the client.
4. Client will be invoiced separately for each completed service with payment due within 30 days of the invoice date. The deposit will be applied to the final invoice of the services proposed above. If the client receives all services proposed and the final billing is less than the deposit, the difference will be refunded.
5. Father Flanagan's Boys' Home reserves all rights in any materials furnished by it to the client in connection with the services provided pursuant to this proposal. Such materials are considered proprietary and the client, its representatives and employees are permitted to use such materials only for purposes consistent with this proposal and are strictly prohibited from reproducing such materials in any form or by any means without the written permission of Father Flanagan's Boys' Home.
6. Both parties recognize that they have no right, title or interest, proprietary or otherwise, in or to the name or any logo, service mark or trademark, owned or licensed by the other party. The parties agree that, without prior written consent of the party, they will not use the name, logo, service mark or trademark owned or licensed by the other party.
7. Either party has the right to cancel services at any point in the contract. In the event of client cancellation, the client agrees to



Service Proposal

Father Flanagan's Boys' Home
Boys Town National Community Support Services
13603 Flanagan Blvd LL
Boys Town, NE 68010-7501
Fax: 531-355-1015

Proposal Date: 1/10/2023
Proposal Number: P 23-1016
Agency ID: 2815

Slade Middle School
183 Steele St
New Britain, CT 06052

pay for all services rendered up to the date Father Flanagan's Boys' Home receives written notification of cancellation at the address shown above. Any expenses incurred by Father Flanagan's Boys' Home prior to cancellation by client shall be paid by client within 30 days of receipt of an invoice.

8. If the client is to receive the Authorization/Re-authorization service on site, separate contracts must be signed and returned by the client and participants prior to the projected service date. Upon completion of a video Re-authorization, contracts will be sent to the client, and they must be signed and returned within 15 business days of receipt. Under no condition will the client agency or the participants be deemed certified until the signed authorization contracts have been received by Father Flanagan's Boys' Home.

I accept the terms and conditions of this Service Proposal.

Print Name: _____ Date: _____

Signature: _____

Title: _____

Invoice(s) and copies of receipts sent by Email Please Print

Print Name: _____

Email address: _____



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Todd Verdi () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Todd Verdi

Type of Memorandum

Purchase Order and Bid Waiver

Background and Purpose/Rationale

Curricular Text Purchase that provides academic support for special populations. Year two of Commissioners Network priority.

The purchase of the Scholastic Guided Reading Programs, Nonfiction Reading Cards will support our intervention block. Comprehension of nonfiction text is an area of growth for a large percentage of our students as indicated by our iReady scores. The Scholastic Guided Reading Programs will boost Slade's resources to help unlock all students' reading potential and comprehension of nonfiction text through small- group instruction, guided reading techniques, leveled authentic literature, ongoing assessment, and a gradual release model. Students become strategic and independent readers who love to read as they practice comprehension skills, analyze new vocabulary, and consider new ideas. The instruction used within the six Guided Reading Programs is based on guided reading research. Through the guided reading instructional approach, teachers gradually remove their instructional scaffolds and systematically guide students along a gradient of increasingly complex text. The goal is to move all students quickly and efficiently into complex, grade-level text and beyond using a gradual release model.

Financial Information

The total is \$54129 and the funding source is Commissioners Network 600 - Supplies.

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee: 1/9/2023

[Scholastic Quote 2023 - Todd Verdi.png](#)

Your Quote from Scholastic Education

Scholastic Teacher Store Online <teacherstore@message.scholastic.com>

Mon 1/9/2023 4:06 PM

To: Verdi, Todd <Verdit@csgdnb.org>

CAUTION: This email originated from outside of the CSDNB organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Please see below for a quote from Scholastic Education.



January 9, 2023

Quote ID: fcfa9d4b22ef5bde1d4369500c8186

SHIP TO

TODD VERDI
183 STEELE ST
NEW BRITAIN, CT 06052
860-225-6395
VERDIT@CSDNB.ORG

BILL TO

TODD VERDI
183 STEELE ST
NEW BRITAIN, CT 06052
860-225-6395
VERDIT@CSDNB.ORG

This quote is valid for 30 days from the date created.

Item#	Quantity		List Price	Your Price	Total
NTS581203	10	Guided Reading Short Reads Nonfiction Complete K-6 Set (Levels A-Z) Guided Reading Collection	\$7,037.42	\$4,665.00	\$46,650.00

Subtotal:	\$46,650.00
Additional Promotions:	\$0.00
Estimated Shipping & Handling:	\$4,198.50
Total Estimated Tax:*	\$3,280.54
Order Total:	\$54,129.04



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Jeff Prokop

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

This purchase order is for the renewal of our PowerSchool eCollect add-on platform. eCollect allows the district to make forms and surveys, which can be accessible to all accounts (admin, teacher, student, parent) in PowerSchool.

Among several other ways this software has been used, we have developed an entire student tech support ticketing system through this platform.

Financial Information

The total is \$20,007.25 and the funding source is MIS Local Software Budget 101092110000-53510.

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee 1/30/23

[eCollect DocuSign Q-702054-20221024-1049 - Jeffrey Prokop.pdf](#), [PowerSchool eCollect Invoice_INV331298 - Jeffrey Prokop.pdf](#)

Invoice

Date 11/21/2022
 Invoice# **INV331298**
 Due Date 02/02/2023
 Customer ID 10001128

Bill To

Accounts Payable
 Consolidated School District of New Britain (CNB)
 272 Main St Po Box 1960
 New Britain CT 06050-1960
 United States

Ship To

Accounts Payable
 Consolidated School District of New Britain (CNB)
 272 Main St Po Box 1960
 New Britain CT 06050-1960
 United States

VAT: 6578934000

PO#	Quote#	Customer Success Manager
	Q-702054	Emily Mishalanie

Product Description	Qty	Unit	Tax	Unit Price	Extended Price
SW-SIS-S-PSEF: PowerSchool Ecollect Forms Invoice Period: 02/02/2023 - 02/01/2024	10,475	Students	\$0.00	1.91	\$20,007.25

Subtotal	Tax Total	Total (USD)
\$20,007.25	\$0.00	\$20,007.25
		Amt. Due (USD)
		\$20,007.25

Pay Now

Thank you for your business

Remit by Check (US Mail Only): POWERSCHOOL GROUP LLC PO BOX 888408 LOS ANGELES, CA 90088-8408	Remit by Check (Courier): Wells Fargo Lockbox Services Dept #38408 3440 Walnut Ave, Bldg A, Window H Fremont, CA 94538	Remit by Wire or ACH: Wells Fargo Bank, NA Account Name: PowerSchool Group LLC ABA Routing No: 121000248 Account No: 4633847017 SWIFT: WFBIUS6S (Include invoice number in transmission)	Customer Service: ar@powerschool.com 888-265-7641 (Toll-Free) 916-357-9934 (Fax)
---	---	--	--

This is your annual support/subscription/hosting renewal. To avoid cancellation of your phone support, product updates or hosted products, please work with your Director of Technology or appropriate business person to approve a purchase order and payment for this annual recurring invoice.

Licensee shall be subject to a monthly charge of 1.5% on all amounts not paid when due (18% annually) , or, if a lower maximum rate is established by law, then such lower maximum rate.



FINANCE DEPARTMENT

January 17, 2023

To: Board of Education
From: Ann Alfano, Chief Financial Officer
CC: Dr Tony Gasper, Superintendent
Re: Financial Report Month Ending December 31, 2022

Please see attached financial reports:

General Fund Operating Budget:

- Exhibit A – By Category – Page 1
- Exhibit B – By Object Code – Pages 2 to 4
- Exhibit C – Pending Budget Transfers (NEEDS BOARD APPROVAL) (NONE) – Page 5
- Exhibit D – Internal (Departmental/School) Budget Transfers – Page 6

Check Register – Exhibit E – Pages 7 to 22

Extra Earnings – Exhibit F – Pages 23 to 24



Consolidated School District of New Britain
 2022-2023 Operating Budget Summary Report
 As of December 31, 2022

Description	Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Expenditures			Available Balance	% Expended / Encumb.	Actual		
		Board	Internal	Board	Internal		Encumbr.	Actuals	Total			2021-2022	2020-2021	2019-2020
Certified Salaries	51,732,641	-	-	-	-	51,732,641	30,491,982	18,791,234	49,283,216	2,449,425	95.3%	48,894,910	49,474,156	51,975,443
Non-Certified Salaries	21,981,624	-	-	-	-	21,981,624	10,337,731	9,612,273	19,950,004	2,031,620	90.8%	21,855,562	20,146,272	19,692,522
Fringes & Insurances	16,755,364	(1,486,131)	-	-	-	15,269,233	4,275,921	5,419,080	9,695,001	5,574,232	63.5%	11,133,590	21,415,002	17,402,788
Purchased Professional Services	3,541,414	71,000	(7,689)	-	-	3,604,725	276,814	1,811,043	2,087,857	1,516,869	57.9%	6,219,438	6,302,660	5,476,682
Purchased Contractual Services	2,304,000	(3,000)	4,680	-	-	2,305,680	427,362	1,186,039	1,613,401	692,279	70.0%	3,800,224	2,033,699	2,129,045
Purchased Other Services	22,586,077	46,333	4,290	-	-	22,636,700	8,893,634	7,456,856	16,350,490	6,286,210	72.2%	23,303,631	16,540,360	18,903,309
Supplies	5,524,353	130,351	(1,281)	-	-	5,653,423	2,479,734	2,176,125	4,655,859	997,564	82.4%	7,852,267	6,905,298	5,869,569
Capital Outlay	748,300	1,233,447	-	-	-	1,981,747	12,045	1,317,018	1,329,063	652,683	67.1%	2,115,913	2,304,888	3,684,054
Other	149,715	8,000	-	-	-	157,715	11,472	75,017	86,489	71,226	54.8%	167,952	224,196	207,433
Operating Transfers Out	376,512					376,512			-	376,512	0.0%	356,511	353,468	359,156
Grand Total	125,700,000	-	-	-	-	125,700,000	57,206,695	47,844,686	105,051,381	20,648,619	83.6%	125,700,000	125,700,000	125,700,000

Consolidated School District of New Britain
2022-2023 Operating Budget Detail Report
As of December 31, 2022

Obj Code	Description	Adopted Budget				Expenditures				Available Balance	% Expended / Encumb.	Actual			
		Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.	Actuals			Total	2021-2022	2020-2021	2019-2020
			Board	Internal	Board	Internal									
511XX	Certified Salaries	51,732,641	-	-	-	-	51,732,641	30,491,982	18,791,234	49,283,216	2,449,425	95.3%	48,894,910	49,474,156	51,975,443
	<u>Non-Certified Salaries</u>														
5122X	Managers / Supervisors	1,973,049					1,973,049	887,503	992,334	1,879,837	93,212	95.3%	1,936,495	1,744,157	1,488,351
5123X	Secretarial	4,707,496					4,707,496	2,229,656	2,333,546	4,563,202	144,294	96.9%	4,582,925	4,214,589	4,176,403
5124X	Paraprofessional	6,867,520					6,867,520	3,527,562	2,669,386	6,196,949	670,571	90.2%	6,210,832	6,125,654	5,897,006
5125X	Custodial /Maint./ Security	5,324,150					5,324,150	2,034,961	2,572,409	4,607,370	716,780	86.5%	5,138,517	5,264,308	4,854,026
5126X	Health / Medical	1,811,332					1,811,332	903,313	625,181	1,528,494	282,838	84.4%	1,781,379	1,595,117	1,937,240
5127X	Other Salaries	1,298,077					1,298,077	754,736	419,417	1,174,153	123,924	90.5%	2,205,413	1,202,446	1,339,496
		21,981,624					21,981,624	10,337,731	9,612,273	19,950,004	2,031,620	90.8%	21,855,562	20,146,272	19,692,522
	<u>Fringes & Insurances</u>														
52101	Health Insurance	8,681,526	(1,486,131)				7,195,395		2,606	2,606	7,192,789	0.0%	2,741,139	14,325,661	10,859,791
52102	Life Insurance	109,000					109,000		90,343	90,343	18,657	82.9%	107,696	88,440	73,183
52103	Disability Insurance	14,000					14,000			-	14,000	0.0%			
52104	H.S.A. Contribution	1,864,000					1,864,000		1,649,460	1,649,460	214,540	88.5%	1,818,178	1,526,560	1,711,365
52200	FICA / Medicare	1,111,246					1,111,246	912,170	732,749	1,644,919	(533,673)	148.0%	1,094,975	1,118,595	1,036,439
52300	Retirement Contributions	4,147,592					4,147,592	3,363,751	2,894,446	6,258,197	(2,110,605)	150.9%	4,284,226	3,367,266	2,819,054
52500	Tuition Reimbursement	24,000					24,000		33,623	33,623	(9,623)	140.1%	25,710	28,688	14,687
52600	Unemployment Compensation	120,000					120,000			-	120,000	0.0%	33,829	276,167	67,916
52700	Workers' Compensation	684,000					684,000		15,854	15,854	668,146	2.3%	1,027,836	683,625	820,353
		16,755,364	(1,486,131)				15,269,233	4,275,921	5,419,080	9,695,001	5,574,232	63.5%	11,133,590	21,415,002	17,402,788
	<u>Purchased Professional Services</u>														
53061	Testing / Scoring Psy Ex	10,000					10,000	1,263	3,180	4,443	5,557	44.4%	5,333	18,645	5,806
53200	Instructional	57,950					57,950		7,500	7,500	50,450	12.9%	19,072	8,329	14,269
53210	Tutors	50,000					50,000		13,520	13,520	36,480	27.0%	45,149	22,308	15,444
53211	Tutors - Special Ed	100,000					100,000		104,749	104,749	(4,749)	104.7%	183,252	65,884	144,879
53212	Bus Monitors	786,811					786,811	18,348	156,346	174,694	612,117	22.2%	599,652	233,826	973,422
53300	Employee Train & Dev			2,000			2,000		1,500	1,500	500	75.0%			
53320	In-Service	86,130	113,418	2,500			202,048	15,600	97,412	113,012	89,036	55.9%	188,944	113,077	214,268
53321	Testing Services	49,000	(6,000)	(12,189)			30,811	5,290	4,960	10,250	20,561	33.3%	16,242	15,804	20,048
53323	Prof Educational Svc.						-			-	-	0.0%	63,867		
53340	Other Prof/Tech Services	4,000					4,000		165	165	3,835	4.1%	439,867	13,264	41,640
53350	Recruitment & Retention	35,000					35,000		11,862	11,862	23,138	33.9%	32,220		
53400	Translations	5,000					5,000		4,825	4,825	175	96.5%	8,151	61,186	3,653
53402	Other Serv - Medical						-			-	-	0.0%		817,599	
53409	Other Serv - Reg Ed						-	19,818	19,004	38,822	(38,822)	0.0%	22,366		715,744
53410	Other Serv - Support	26,372					26,372		20,359	20,359	6,013	77.2%	27,942	694,606	714,658
53411	Audit/Accounting Services	33,000					33,000	4,488	24,503	28,990	4,010	87.8%			17,295
53412	Legal Fees	212,000					212,000	9,250	372,690	381,940	(169,940)	180.2%	276,926	207,247	159,306
53440	Outside Trainer Services	25,000					25,000		14,963	14,963	10,038	59.9%	24,730	23,000	15,331

Consolidated School District of New Britain
2022-2023 Operating Budget Detail Report
As of December 31, 2022

Obj Code	Description					Expenditures				Available Balance	% Expended / Encumb.	Actual			
		Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.	Actuals			Total	2021-2022	2020-2021	2019-2020
			Board	Internal	Board	Internal									
53500	Technical Services	222,343	(36,418)			185,925	76,623	85,378	162,001	23,924	87.1%	2,748,725	2,030,358	379,220	
53510	Data Processing	755,808				755,808	40,532	465,430	505,962	249,846	66.9%	601,631	911,612	695,218	
53540	Sports Officials	83,000				83,000	5,609	28,408	34,017	48,983	41.0%	47,368	38,986	70,763	
53950	Outside Substitute Services	1,000,000				1,000,000	79,993	374,290	454,283	545,717	45.4%	868,003	1,026,929	1,275,717	
		3,541,414	71,000	(7,689)	-	3,604,725	276,814	1,811,043	2,087,857	1,516,869	57.9%	6,219,438	6,302,660	5,476,682	
<u>Purchased Contractual Services</u>															
54101	Refuse Removal	181,000				181,000	15,831	73,025	88,856	92,144	49.1%	10,478	187,300	169,385	
54103	Snow Removal	45,000				45,000	1,410		1,410	43,590	3.1%		5,680	12,199	
54300	Repairs & Maintenance	1,776,000				1,776,000	283,872	952,661	1,236,532	539,468	69.6%	3,587,113	1,294,141	1,934,616	
54400	Rentals	302,000	(3,000)	4,680		303,680	126,250	160,353	286,603	17,077	94.4%	202,634	546,579	12,845	
		2,304,000	(3,000)	4,680	-	2,305,680	427,362	1,186,039	1,613,401	692,279	70.0%	3,800,224	2,033,699	2,129,045	
<u>Purchased Other Services</u>															
55100	Transportation	5,965,594	(1,000)			5,964,594	17,644	2,714,557	2,732,201	3,232,393	45.8%	7,213,187	5,448,350	5,492,294	
55109	Transportation - Special Ed	4,575,913				4,575,913		480,206	480,206	4,095,707	10.5%	4,410,947	1,883,578	3,587,110	
55110	Transportation - Outplaced	609,754				609,754		11,344	11,344	598,410	1.9%	237,608	116,595	154,430	
55300	Communications	225,000				225,000	184,921	194,048	378,969	(153,969)	168.4%	277,252	205,341	218,325	
55301	Postage	100,103		(719)		99,384	6,930	34,966	41,896	57,488	42.2%	50,203	49,394	109,853	
55302	Licenses/Fees - Tech		50,333	4,009		54,342		43,716	43,716	10,626	80.4%	77,114	346,106		
55303	Internet Service						5,128	2,564	7,692	(7,692)	0.0%	13,007	2,084		
55400	Advertising	26,000				26,000		7,194	7,194	18,806	27.7%	7,269	1,353	3,628	
55500	Printing & Binding	418,050		(1,200)		416,850	143,861	120,440	264,301	152,549	63.4%	258,554	244,912	276,603	
55610	Tuition - Public In-State	1,019,101				1,019,101	1,191,876	327,298	1,519,174	(500,073)	149.1%	998,506	1,010,100	1,307,746	
55611	Tuition - Local Residential	91,241				91,241	114,407	72,613	187,020	(95,779)	205.0%	60,255	121,536	118,643	
55612	Tuition - VOAG/Magnet Schools	3,744,760				3,744,760				3,744,760	0.0%	3,283,960	2,957,298	2,714,701	
55613	Tuition - Outplacement	18,357				18,357	2,088	18,311	20,399	(2,042)	111.1%	24,515		973	
55620	Tuition - Regular Ed	21,888				21,888		660	660	21,228	0.0%	21,888		20,508	
55630	Tuition - Private In-State	3,774,472				3,774,472	4,562,341	2,444,818	7,007,159	(3,232,687)	185.6%	3,476,424	2,473,333	2,760,589	
55631	Tuition - Private Out-State	91,241				91,241	94,990	116,011	211,001	(119,760)	231.3%	63,125	88,630	89,281	
55690	Tuition - Outplaced	462,854				462,854	547,158	130,792	677,950	(215,096)	146.5%	386,842	404,384	2,030,223	
55691	Tuition - Other services	1,393,409				1,393,409	2,021,584	733,525	2,755,110	(1,361,701)	197.7%	2,430,551	1,180,867		
55800	Travel Reimbursement	48,340	(3,000)	2,200		47,540	707	3,792	4,500	43,040	9.5%	12,422	6,498	18,403	
		22,586,077	46,333	4,290	-	22,636,700	8,893,634	7,456,856	16,350,490	6,286,210	72.2%	23,303,631	16,540,360	18,903,309	
<u>Supplies</u>															
56100	Office Supplies	247,459		(1,281)		246,178	11,707	113,852	125,559	120,619	51.0%	257,061	205,213	223,781	
56101	Custodial Supplies	350,000				350,000	66,799	176,313	243,112	106,888	69.5%	539,258	181,316	338,447	
56102	Maint Supplies / Repairs	240,000				240,000	55,496	112,613	168,109	71,891	70.0%	545,002	456,244	200,183	
56103	Misc (Equip) Supplies	22,937				22,937		870	870	22,067	3.8%	3,537	122,940	9,382	
56110	Instructional Supplies	414,348	156,000			570,348	53,423	191,298	244,721	325,627	42.9%	788,410	1,231,000	774,061	
56111	Instructional Supplies - Art	55,865				55,865	5,824	20,962	26,787	29,078	47.9%	58,772	34,770	85,421	

Consolidated School District of New Britain
 2022-2023 Operating Budget Detail Report
 As of December 31, 2022

Obj Code	Description	Adopted Budget				Expenditures				Available Balance	% Expended / Encumb.	Actual			
		Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.	Actuals			Total	2021-2022	2020-2021	2019-2020
			Board	Internal	Board	Internal									
56112	Instructional Supplies - Music	32,295				32,295	5,935	13,088	19,023	13,272	58.9%	31,170	21,133	25,314	
56113	Instructional Supplies - PE	16,534				16,534	3,020	6,157	9,177	7,358	55.5%	12,652	14,679	10,297	
56115	Instructional Supplies - Culinary	6,000				6,000	4,099	10,965	15,064	(9,064)	251.1%	28,179	14,480	19,649	
56150	COVID19 Supplies					-			-	-	0.0%	3,527	336,695	190,902	
56210	Heat & Gas	1,034,566				1,034,566	693,030	228,685	921,715	112,851	89.1%	788,304	954,011	883,073	
56220	Electricity	1,897,735				1,897,735	1,197,079	950,394	2,147,473	(249,738)	113.2%	1,977,659	1,739,423	1,969,817	
56260	Gasoline	400,000				400,000		141,473	141,473	258,527	35.4%	289,830	135,929	248,092	
56270	Water	111,527				111,527	131,094	41,273	172,367	(60,840)	154.6%	149,416	87,432	116,375	
56401	Parent Activity Fees	1,000				1,000		303	303	697	30.3%				
56410	Textbooks	601,560	(326,649)			274,911	11,200	29,130	40,330	234,581	14.7%	602,716	1,051,437	659,463	
56420	Library Books	45,000				45,000	43,500	(15)	43,485	1,515	33.3%	44,885	194,128	44,841	
56430	Periodicals	6,900	(2,000)			4,900		1,012	1,012	3,888	20.7%	1,671	6,068	11,489	
56900	Other Supplies	40,627	303,000			343,627	197,529	137,752	335,281	8,346	97.6%	1,730,218	118,401	58,984	
		<u>5,524,353</u>	<u>130,351</u>	<u>(1,281)</u>		<u>5,653,423</u>	<u>2,479,734</u>	<u>2,176,125</u>	<u>4,655,859</u>	<u>997,564</u>	<u>82.4%</u>	<u>7,852,267</u>	<u>6,905,298</u>	<u>5,869,569</u>	
Capital Outlay															
57201	CARES ACT													335,358	
57300	Non-Instruct Equip - Replace	43,600				43,600				43,600	0.0%	435	2,516	167,018	
57301	Non-Instruct Equip - New	63,750				63,750	500	11,134	11,634	52,116	18.3%	25,559	13,089	195,411	
57333	Furniture & Fixtures										0.0%		32,850		
57345	Instruct Equip - Replace	544,650		(16,800)		527,850	5,578	9,112	14,689	513,161	2.8%	494,915	638,003	56,166	
57346	Instruct Equip - New	96,300				96,300	5,967	51,295	57,262	39,038	59.5%	534,906	1,227,996	2,930,102	
57350	Software - Tech Related		50,316	16,800		67,116		62,346	62,346	4,770	92.9%	94,966	38,634		
57969	Facilities Improvements		1,183,131			1,183,131		1,183,131	1,183,131	(0)	100.0%	965,133	351,800		
		<u>748,300</u>	<u>1,233,447</u>	<u>-</u>	<u>-</u>	<u>1,981,747</u>	<u>12,045</u>	<u>1,317,018</u>	<u>1,329,063</u>	<u>652,683</u>	<u>67.1%</u>	<u>2,115,913</u>	<u>2,304,888</u>	<u>3,684,054</u>	
Other															
58100	Dues & Fees	94,215	8,000			102,215	7,213	68,541	75,755	26,460	74.1%	100,900	124,558	150,393	
58150	Operational / Athletics	20,000				20,000	501	3,580	4,080	15,920	20.4%	5,222	5,203	4,499	
58200	Operational / High School Grad.	35,500				35,500	3,758	2,896	6,654	28,846	18.7%	61,830	94,435	52,541	
		<u>149,715</u>	<u>8,000</u>	<u>-</u>	<u>-</u>	<u>157,715</u>	<u>11,472</u>	<u>75,017</u>	<u>86,489</u>	<u>71,226</u>	<u>54.8%</u>	<u>167,952</u>	<u>224,196</u>	<u>207,433</u>	
Operating Transfers Out															
59101	Transfer to Adult Ed Fund	376,512				376,512				376,512	0.0%	356,511	353,468	359,156	
	Grand Total	<u>125,700,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>125,700,000</u>	<u>57,206,695</u>	<u>47,844,686</u>	<u>105,051,381</u>	<u>20,648,619</u>	<u>83.6%</u>	<u>125,700,000</u>	<u>125,700,000</u>	<u>125,700,000</u>	

CSDNB
Pending Budget Transfers
Requires Board Approval
December 31, 2022

<u>Budget Unit</u>	<u>Object Code</u>	<u>School/Dept.</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Explanation</u>
			NO BUDGET TRANSFERS			

Consolidated School District of New Britain
2022-2023 Internal Budget Transfers
As of December 31, 2022

<u>Budget Unit</u>	<u>Object Code</u>	<u>Description</u>	<u>Period</u>	<u>From</u>	<u>To</u>
NO BUDGET TRANSFERS					

Check Register
12/1/2022 to 12/31/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
396979	12/02/2022	ACES	1010	974	55610	TUITION - PUBLIC IN-STATE	\$7,278.40
396980	12/02/2022	ADELBROOK INC	1010	974	55630	TUITION - PRIV IN-STATE	\$44,871.09
396980	12/02/2022	ADELBROOK INC	1010	974	55690	TUITION - OUTPLACED	\$1,279.66
396981	12/02/2022	ADT COMMERCIAL LLC	1010	009	54300	REPAIRS & MAINTENANCE	\$5,665.00
396981	12/02/2022	ADT COMMERCIAL LLC	1010	969	54300	REPAIRS & MAINTENANCE	\$982.02
396982	12/02/2022	AIR TEMP MECHANICAL SERVICES INC	1010	003	54300	REPAIRS & MAINTENANCE	\$2,613.91
396982	12/02/2022	AIR TEMP MECHANICAL SERVICES INC	1010	006	54300	REPAIRS & MAINTENANCE	\$435.00
396982	12/02/2022	AIR TEMP MECHANICAL SERVICES INC	1010	007	54300	REPAIRS & MAINTENANCE	\$174.00
396982	12/02/2022	AIR TEMP MECHANICAL SERVICES INC	1010	009	54300	REPAIRS & MAINTENANCE	\$87.00
396982	12/02/2022	AIR TEMP MECHANICAL SERVICES INC	1010	011	54300	REPAIRS & MAINTENANCE	\$3,032.94
396982	12/02/2022	AIR TEMP MECHANICAL SERVICES INC	1010	052	54300	REPAIRS & MAINTENANCE	\$391.50
396982	12/02/2022	AIR TEMP MECHANICAL SERVICES INC	1010	053	54300	REPAIRS & MAINTENANCE	\$543.75
396982	12/02/2022	AIR TEMP MECHANICAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$870.00
396983	12/02/2022	ALLIANCE GRAPHICS INC	1010	902	56100	OFFICE SUPPLIES	\$360.00
396984	12/02/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	007	54300	REPAIRS & MAINTENANCE	\$609.73
396984	12/02/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	008	54300	REPAIRS & MAINTENANCE	\$447.20
396984	12/02/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	011	54300	REPAIRS & MAINTENANCE	\$522.04
396984	12/02/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	061	54300	REPAIRS & MAINTENANCE	\$718.28
396986	12/02/2022	AMAZON.COM SERVICES INC	1010	006	56100	OFFICE SUPPLIES	\$138.96
396986	12/02/2022	AMAZON.COM SERVICES INC	1010	052	56101	CUSTODIAL SUPPLIES	\$299.37
396986	12/02/2022	AMAZON.COM SERVICES INC	1010	061	56113	INSTR SUPPLIES - PE	\$2,185.96
396986	12/02/2022	AMAZON.COM SERVICES INC	1010	061	56100	OFFICE SUPPLIES	\$395.98
396986	12/02/2022	AMAZON.COM SERVICES INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$1,439.96
396986	12/02/2022	AMAZON.COM SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$191.34
396986	12/02/2022	AMAZON.COM SERVICES INC	1010	911	56100	OFFICE SUPPLIES	\$77.67
396986	12/02/2022	AMAZON.COM SERVICES INC	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$954.51
396986	12/02/2022	AMAZON.COM SERVICES INC	1010	978	57346	INSTR EQUIP - NEW	\$129.99
396986	12/02/2022	AMAZON.COM SERVICES INC	2058	969	56900	OTHER SUPPLIES	\$6,993.53
396986	12/02/2022	AMAZON.COM SERVICES INC	2602	951	58999	OTHER EXPENSES	\$980.78
396987	12/02/2022	ARTS FOR LEARNING CONNECTICUT	2063	951	53200	INSTRUCTIONAL SERV	\$30,156.25
396988	12/02/2022	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$3,833.02
396989	12/02/2022	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$3,392.15
396991	12/02/2022	BARNES & NOBLE	1010	961	56410	TEXTBOOKS	\$2,802.45
396991	12/02/2022	BARNES & NOBLE	2047	003	56420	LIBRARY BOOKS	\$1,258.00
396992	12/02/2022	BEST BUY BUSINESS ADVANTAGE ACCOUNT	1010	921	56900	OTHER SUPPLIES	\$1,189.98
396994	12/02/2022	BLOOMFIELD BOARD OF EDUCATION	1010	974	55690	TUITION - OUTPLACED	\$4,034.12
396994	12/02/2022	BLOOMFIELD BOARD OF EDUCATION	1010	974	55691	TUITION-OTHER SERV	\$29,285.32
396995	12/02/2022	LARA BOHLKE	1010	961	55800	TRAVEL REIMBURSEMENT	\$28.69
396996	12/02/2022	MATTHEW P BORNN	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$39.88
396997	12/02/2022	BOYS AND GIRLS VILLAGE INC	1010	974	55630	TUITION - PRIV IN-STATE	\$10,500.00
396998	12/02/2022	BREAKOUT EDU	1010	006	56110	INSTRUCTIONAL SUPPLIES	\$99.00
396999	12/02/2022	C & M TELEPHONE	1010	006	54300	REPAIRS & MAINTENANCE	\$130.75
396999	12/02/2022	C & M TELEPHONE	1010	052	54300	REPAIRS & MAINTENANCE	\$132.50
396999	12/02/2022	C & M TELEPHONE	1010	053	54300	REPAIRS & MAINTENANCE	\$445.25
396999	12/02/2022	C & M TELEPHONE	1010	969	54300	REPAIRS & MAINTENANCE	\$250.00

Check Register
12/1/2022 to 12/31/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
397000	12/02/2022	CABE	1010	902	56110	INSTRUCTIONAL SUPPLIES	\$3,000.00
397001	12/02/2022	CAPITOL CITY CREDIT CO LLC	1010	941	53500	TECHNICAL SERVICES	\$510.00
397002	12/02/2022	CARDONE RECORD SERVICES INC	1010	921	53510	DP AND CODING SERV	\$1,982.77
397003	12/02/2022	CARL W KNOX	2601	963	58999	OTHER EXPENSES	\$7,085.00
397004	12/02/2022	CDW GOVERNMENT INC	1010	008	56100	OFFICE SUPPLIES	\$153.03
397004	12/02/2022	CDW GOVERNMENT INC	1010	921	53510	DP AND CODING SERV	\$187.00
397005	12/02/2022	CEGLARZ MOTORS REPAIR & SALES INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$2,502.79
397006	12/02/2022	CENTRAL CONN STATE UNIVERSITY	1010	098	53500	TECHNICAL SERVICES	\$2,492.55
397007	12/02/2022	CITY OF NEW BRITAIN	1010	978	53540	SPORTS OFFICIALS	\$1,165.73
397008	12/02/2022	COMCAST	1010	931	55300	COMMUNICATIONS	\$312.43
397009	12/02/2022	COMCAST	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$272.29
397010	12/02/2022	COMCAST	1010	006	55300	COMMUNICATIONS	\$699.41
397011	12/02/2022	COMCAST	1010	015	55300	COMMUNICATIONS	\$997.22
397012	12/02/2022	COMCAST	1010	007	55300	COMMUNICATIONS	\$1,146.44
397013	12/02/2022	COMCAST	1010	003	55300	COMMUNICATIONS	\$662.92
397014	12/02/2022	COMCAST	1010	931	55300	COMMUNICATIONS	\$321.75
397015	12/02/2022	COMCAST BUSINESS	1010	051	55300	COMMUNICATIONS	\$584.16
397016	12/02/2022	COMCAST BUSINESS	1010	005	55300	COMMUNICATIONS	\$584.16
397017	12/02/2022	CONN DEPARTMENT OF LABOR-CTLW	1010	053	54300	REPAIRS & MAINTENANCE	\$280.00
397018	12/02/2022	CONNECTICUT BUSINESS SYSTEMS LLC	2382	966	55050	OTHER PURCHASE SERVICES	\$158.45
397019	12/02/2022	CONNECTICUT MUSIC EDUCATORS ASSN	1010	963	58100	DUES & FEES	\$175.00
397020	12/02/2022	CONNECTICUT NATURAL GAS	1010	003	56210	HEAT & GAS	\$68.21
397020	12/02/2022	CONNECTICUT NATURAL GAS	1010	013	56210	HEAT & GAS	\$2,163.53
397020	12/02/2022	CONNECTICUT NATURAL GAS	1010	051	56210	HEAT & GAS	\$2,295.54
397021	12/02/2022	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$4,730.16
397022	12/02/2022	CRISIS PREVENTION INSTITUTE INC	2020	969	53320	IN-SERVICE	\$3,899.00
397024	12/02/2022	CT EARS LLC	1010	974	55691	TUITION-OTHER SERV	\$33,354.80
397025	12/02/2022	CWPM LLC	1010	005	54300	REPAIRS & MAINTENANCE	\$533.75
397025	12/02/2022	CWPM LLC	1010	006	54300	REPAIRS & MAINTENANCE	\$735.75
397025	12/02/2022	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$13,990.47
397026	12/02/2022	DARREN PIGHT	2032	542	53320	IN-SERVICE	\$200.00
397027	12/02/2022	DELL COMPUTER CORPORATION	1010	911	56100	OFFICE SUPPLIES	\$2,500.34
397028	12/02/2022	DELTA T GROUP HARTFORD INC	2063	974	53200	INSTRUCTIONAL SERV	\$17,923.27
397029	12/02/2022	DRAIN DOCTOR INC	1010	007	54300	REPAIRS & MAINTENANCE	\$445.00
397029	12/02/2022	DRAIN DOCTOR INC	1010	053	54300	REPAIRS & MAINTENANCE	\$250.00
397029	12/02/2022	DRAIN DOCTOR INC	1010	061	54300	REPAIRS & MAINTENANCE	\$560.00
397030	12/02/2022	EAGLE LEASING CO	1010	969	54300	REPAIRS & MAINTENANCE	\$225.00
397032	12/02/2022	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55610	TUITION - PUBLIC IN-STATE	\$121,326.42
397032	12/02/2022	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55690	TUITION - OUTPLACED	\$1,002.04
397032	12/02/2022	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55691	TUITION-OTHER SERV	\$42,763.88
397033	12/02/2022	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$512.13
397033	12/02/2022	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$15,849.78
397034	12/02/2022	ERIN M EATMON	1010	977	56110	INSTRUCTIONAL SUPPLIES	\$63.79
397035	12/02/2022	EBP SUPPLY SOLUTIONS INC	1010	006	54300	REPAIRS & MAINTENANCE	\$180.40
397035	12/02/2022	EBP SUPPLY SOLUTIONS INC	1010	008	56101	CUSTODIAL SUPPLIES	\$361.19

Check Register
12/1/2022 to 12/31/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
397036	12/02/2022	ELECTRICAL WHOLESALERS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,483.51
397037	12/02/2022	E RATEONLINE LLC	1010	921	53500	TECHNICAL SERVICES	\$2,000.00
397038	12/02/2022	EVERSOURCE ENERGY	1010	003	56220	ELECTRICITY	\$6,295.30
397038	12/02/2022	EVERSOURCE ENERGY	1010	006	56220	ELECTRICITY	\$5,425.55
397038	12/02/2022	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	\$30.38
397038	12/02/2022	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	\$4,934.27
397038	12/02/2022	EVERSOURCE ENERGY	1010	051	56220	ELECTRICITY	\$11,437.57
397038	12/02/2022	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	\$66.21
397038	12/02/2022	EVERSOURCE ENERGY	1010	061	56220	ELECTRICITY	\$1,866.33
397038	12/02/2022	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$982.12
397039	12/02/2022	FALCETTI PIANOS LLC	1010	061	57346	INSTR EQUIP - NEW	\$6,820.00
397040	12/02/2022	FISHER SCIENCE EDUCATION	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$111.23
397041	12/02/2022	FLAGHOUSE INC	1010	012	56113	INSTR SUPPLIES - PE	\$938.89
397042	12/02/2022	FOCUS CENTER FOR AUTISM INC	1010	974	55630	TUITION - PRIV IN-STATE	\$11,154.90
397042	12/02/2022	FOCUS CENTER FOR AUTISM INC	1010	974	55691	TUITION-OTHER SERV	\$3,444.00
397043	12/02/2022	FREUND RESOURCES	1010	921	53510	DP AND CODING SERV	\$558.00
397044	12/02/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.20
397045	12/02/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.79
397046	12/02/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.79
397047	12/02/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$134.37
397048	12/02/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
397049	12/02/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
397050	12/02/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$107.80
397051	12/02/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$12.25
397052	12/02/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$66.95
397053	12/02/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$13.39
397054	12/02/2022	FS.COM INC	1010	921	57346	INSTR EQUIP - NEW	\$57.00
397055	12/02/2022	GRAINGER	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$15.92
397056	12/02/2022	GRASSROOTS WORKSHOPS	2346	012	53320	IN-SERVICE	\$891.00
397057	12/02/2022	GRAYBAR ELECTRIC COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$4,104.26
397058	12/02/2022	GREATER NEW BRITAIN TEEN PREGNANCY	1010	902	54400	RENTALS	\$10,000.00
397059	12/02/2022	HARTFORD HOSPITAL	1010	974	55630	TUITION - PRIV IN-STATE	\$155,185.00
397060	12/02/2022	HARTFORD TRUCK EQUIPMENT INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$250.30
397061	12/02/2022	HEINEMANN	1010	961	56410	TEXTBOOKS	\$2,891.90
397062	12/02/2022	HERFF JONES INC	1010	061	58200	OPER/HS GRAD	\$188.20
397063	12/02/2022	HOME DEPOT CREDIT SERVICES	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,843.66
397064	12/02/2022	ID WHOLESALER	1010	061	56900	OTHER SUPPLIES	\$3,670.00
397064	12/02/2022	ID WHOLESALER	1010	969	54300	REPAIRS & MAINTENANCE	\$3,670.00
397065	12/02/2022	IMAGINE LEARNING LLC	1010	961	56410	TEXTBOOKS	\$224.00
397066	12/02/2022	IMPERIAL DADE	1010	061	56101	CUSTODIAL SUPPLIES	\$430.02
397067	12/02/2022	INSTRUCTIONAL COACHING GROUP	1010	961	53320	IN-SERVICE	\$6,500.00
397068	12/02/2022	INTENSIVE EDUCATION ACADEMY INC	1010	974	55630	TUITION - PRIV IN-STATE	\$15,313.55
397068	12/02/2022	INTENSIVE EDUCATION ACADEMY INC	1010	974	55690	TUITION - OUTPLACED	\$1,681.08
397069	12/02/2022	J.W. PEPPER & SON INC	1010	061	56112	INSTR SUPPLIES - MUSIC	\$403.79
397069	12/02/2022	J.W. PEPPER & SON INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$401.99

Check Register
12/1/2022 to 12/31/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
397070	12/02/2022	JOANNA RUDEWICZ	2032	542	53320	IN-SERVICE	\$150.00
397071	12/02/2022	KEITH E THOMPSON	2032	542	53320	IN-SERVICE	\$200.00
397072	12/02/2022	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$31,316.94
397073	12/02/2022	KLINGBERG COMPREHENSIVE PROGRAM SRV	1010	974	55630	TUITION - PRIV IN-STATE	\$69,149.91
397073	12/02/2022	KLINGBERG COMPREHENSIVE PROGRAM SRV	1010	974	55691	TUITION-OTHER SERV	\$9,225.00
397074	12/02/2022	ESTEPHANIE KOSINSKI	1010	962	55800	TRAVEL REIMBURSEMENT	\$43.06
397075	12/02/2022	JOAN P LANDRUM	1010	962	55800	TRAVEL REIMBURSEMENT	\$71.75
397076	12/02/2022	LANGUAGE TESTING INTERNATIONAL INC	1010	962	53321	TESTING SERVICES	\$90.00
397077	12/02/2022	LAUNCHING LEADERS IN EDUCATION	2347	053	53320	IN-SERVICE	\$3,000.00
397078	12/02/2022	MAUREEN LETAO	1010	977	56110	INSTRUCTIONAL SUPPLIES	\$114.23
397079	12/02/2022	LISA F MARTIN	1010	962	55800	TRAVEL REIMBURSEMENT	\$29.75
397080	12/02/2022	MD DESIGN	2630	969	58999	OTHER EXPENSES	\$2,360.00
397082	12/02/2022	CRISTINA MORANT	1010	962	55800	TRAVEL REIMBURSEMENT	\$16.88
397083	12/02/2022	MULTIMODAL TEACHER OF DEAF SERVICES	2020	969	53403	OTHER SERV - PROF	\$17,368.00
397084	12/02/2022	N2Y LLC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$22,759.44
397085	12/02/2022	NASCO	2028	969	56110	INSTRUCTIONAL SUPPLIES	\$4,663.50
397086	12/02/2022	NEW ENGLAND INDUSTRIAL SUPPLY	1010	015	56101	CUSTODIAL SUPPLIES	\$2,262.00
397087	12/02/2022	NEW ENGLAND STEAMWAY	1010	061	56101	CUSTODIAL SUPPLIES	\$75.00
397088	12/02/2022	NUMOTION	2051	974	56900	OTHER SUPPLIES	\$4,907.70
397089	12/02/2022	NUTMEG PUBLIC ACCESS TELEVISION INC	1010	901	58100	DUES & FEES	\$222.50
397090	12/02/2022	OMNI DATA LLC	1010	921	53510	DP AND CODING SERV	\$2,070.40
397091	12/02/2022	OTIS ELEVATOR COMPANY	1010	007	54300	REPAIRS & MAINTENANCE	\$676.64
397091	12/02/2022	OTIS ELEVATOR COMPANY	1010	008	54300	REPAIRS & MAINTENANCE	\$2,058.88
397091	12/02/2022	OTIS ELEVATOR COMPANY	1010	009	54300	REPAIRS & MAINTENANCE	\$1,017.32
397091	12/02/2022	OTIS ELEVATOR COMPANY	1010	015	54300	REPAIRS & MAINTENANCE	\$1,014.47
397091	12/02/2022	OTIS ELEVATOR COMPANY	1010	051	54300	REPAIRS & MAINTENANCE	\$545.58
397091	12/02/2022	OTIS ELEVATOR COMPANY	1010	061	54300	REPAIRS & MAINTENANCE	\$384.47
397091	12/02/2022	OTIS ELEVATOR COMPANY	1010	931	54300	REPAIRS & MAINTENANCE	\$125.00
397092	12/02/2022	PATRIOT PEST SOLUTIONS LLC	1010	009	54300	REPAIRS & MAINTENANCE	\$200.00
397092	12/02/2022	PATRIOT PEST SOLUTIONS LLC	1010	012	54300	REPAIRS & MAINTENANCE	\$200.00
397092	12/02/2022	PATRIOT PEST SOLUTIONS LLC	1010	013	54300	REPAIRS & MAINTENANCE	\$525.00
397092	12/02/2022	PATRIOT PEST SOLUTIONS LLC	1010	015	54300	REPAIRS & MAINTENANCE	\$200.00
397092	12/02/2022	PATRIOT PEST SOLUTIONS LLC	1010	051	54300	REPAIRS & MAINTENANCE	\$325.00
397092	12/02/2022	PATRIOT PEST SOLUTIONS LLC	1010	052	54300	REPAIRS & MAINTENANCE	\$570.00
397092	12/02/2022	PATRIOT PEST SOLUTIONS LLC	1010	053	54300	REPAIRS & MAINTENANCE	\$200.00
397092	12/02/2022	PATRIOT PEST SOLUTIONS LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$750.00
397093	12/02/2022	PETER W SMULSKI STATE MARSHAL	1010	974	53412	LEGAL	\$55.00
397094	12/02/2022	PROSPECT MANCHESTER HOSPITAL INC	1010	974	55630	TUITION - PRIV IN-STATE	\$11,600.00
397095	12/02/2022	PTM DOCUMENT SYSTEMS INC	1010	911	56100	OFFICE SUPPLIES	\$390.40
397096	12/02/2022	QBS INC	2020	969	53320	IN-SERVICE	\$56.00
397097	12/02/2022	QUILL CORP	1010	941	56100	OFFICE SUPPLIES	\$108.86
397098	12/02/2022	R & L CARRIERS	2628	061	58999	OTHER EXPENSES	\$705.41
397099	12/02/2022	RO-BRAND PRODUCTS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$26.18
397100	12/02/2022	SCHOLASTIC BOOK FAIRS	2619	009	58999	OTHER EXPENSES	\$1,908.00
397101	12/02/2022	SCHOLASTIC CLASSROOM MAGAZINES	2042	969	56110	INSTRUCTIONAL SUPPLIES	\$6,523.11

Check Register

12/1/2022 to 12/31/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
397102	12/02/2022	SCHOOL SPECIALTY LLC	1010	005	56111	INSTR SUPPLIES - ART	\$349.75
397102	12/02/2022	SCHOOL SPECIALTY LLC	1010	008	56110	INSTRUCTIONAL SUPPLIES	\$117.40
397102	12/02/2022	SCHOOL SPECIALTY LLC	1010	009	56111	INSTR SUPPLIES - ART	\$472.87
397102	12/02/2022	SCHOOL SPECIALTY LLC	1010	013	56113	INSTR SUPPLIES - PE	\$66.43
397102	12/02/2022	SCHOOL SPECIALTY LLC	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$965.38
397102	12/02/2022	SCHOOL SPECIALTY LLC	1010	052	56111	INSTR SUPPLIES - ART	\$140.32
397102	12/02/2022	SCHOOL SPECIALTY LLC	1010	978	57301	NON-INSTR EQUIP - NEW	\$440.34
397103	12/02/2022	SCOTTS FLOWERS INC	1010	902	56100	OFFICE SUPPLIES	\$87.50
397104	12/02/2022	SECURITY UNIFORMS	1010	969	54300	REPAIRS & MAINTENANCE	\$3,529.00
397105	12/02/2022	SHEFFIELD POTTERY INC	1010	012	56111	INSTR SUPPLIES - ART	\$428.01
397106	12/02/2022	SHIPMAN & GOODWIN LLP	1010	941	53412	LEGAL	\$13,962.00
397106	12/02/2022	SHIPMAN & GOODWIN LLP	1010	974	53412	LEGAL	\$7,605.00
397107	12/02/2022	SOLIANT HEALTH	2063	974	53200	INSTRUCTIONAL SERV	\$114,311.25
397108	12/02/2022	SOLTERRA ACADEMY	1010	974	55630	TUITION - PRIV IN-STATE	\$6,484.20
397109	12/02/2022	SPECIALIZED EDUCATION OF CONN	1010	974	55630	TUITION - PRIV IN-STATE	\$4,807.66
397109	12/02/2022	SPECIALIZED EDUCATION OF CONN	1010	974	55691	TUITION-OTHER SERV	\$2,264.57
397110	12/02/2022	SPECIALTY TRANSPORTATION INC	1010	912	53212	BUS MONITORS	\$79,776.85
397110	12/02/2022	SPECIALTY TRANSPORTATION INC	1010	912	55100	TRANSPORTATION	\$133,486.43
397110	12/02/2022	SPECIALTY TRANSPORTATION INC	1010	912	55107	TRANSPORT-603	\$2,511.23
397110	12/02/2022	SPECIALTY TRANSPORTATION INC	1010	912	55108	TRANSPORT-HOMELESS	\$8,502.51
397110	12/02/2022	SPECIALTY TRANSPORTATION INC	1010	912	55109	TRANSPORT - SPECIAL ED	\$480,205.81
397110	12/02/2022	SPECIALTY TRANSPORTATION INC	1010	912	55111	MONITORS OUTPLACED	\$11,343.62
397110	12/02/2022	SPECIALTY TRANSPORTATION INC	1010	976	55100	TRANSPORTATION	\$5,375.48
397111	12/02/2022	SPRAGUE OPERATING RESOURCES LLC	1010	061	56210	HEAT & GAS	\$13,121.62
397112	12/02/2022	STADIUM SYSTEMS INC	1010	978	57346	INSTR EQUIP - NEW	\$3,315.25
397113	12/02/2022	STAPLES BUSINESS ADVANTAGE	1010	052	56100	OFFICE SUPPLIES	\$308.98
397113	12/02/2022	STAPLES BUSINESS ADVANTAGE	2303	008	56110	INSTRUCTIONAL SUPPLIES	\$616.43
397114	12/02/2022	STATE OF CONN BUREAU OF BOILERS	1010	969	54300	REPAIRS & MAINTENANCE	\$1,440.00
397115	12/02/2022	STEVE WEISS MUSIC INC	1010	963	53500	TECHNICAL SERVICES	\$534.95
397116	12/02/2022	T. K. C.	1010	007	54300	REPAIRS & MAINTENANCE	\$320.00
397116	12/02/2022	T. K. C.	1010	051	54300	REPAIRS & MAINTENANCE	\$2,693.44
397116	12/02/2022	T. K. C.	1010	053	54300	REPAIRS & MAINTENANCE	\$6,850.94
397117	12/02/2022	TAP COMMERCIAL WATER TREATMENT LLC	1010	969	54300	REPAIRS & MAINTENANCE	\$678.16
397118	12/02/2022	THE GRANITE GROUP WHOLSALERS LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$592.66
397119	12/02/2022	TRC	1010	969	54300	REPAIRS & MAINTENANCE	\$4,325.00
397120	12/02/2022	U S POSTAL SERVICE	1010	051	55301	POSTAGE	\$1,050.00
397121	12/02/2022	UNIVERSITY OF SAINT JOSEPH	1010	974	55630	TUITION - PRIV IN-STATE	\$36,254.87
397121	12/02/2022	UNIVERSITY OF SAINT JOSEPH	1010	974	55690	TUITION - OUTPLACED	\$5,686.95
397121	12/02/2022	UNIVERSITY OF SAINT JOSEPH	1010	974	55691	TUITION-OTHER SERV	\$26,821.93
397122	12/02/2022	W. B. MASON COMPANY INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$952.40
397122	12/02/2022	W. B. MASON COMPANY INC	1010	921	55500	PRINTING & BINDING	\$2,604.44
397122	12/02/2022	W. B. MASON COMPANY INC	1010	969	56101	CUSTODIAL SUPPLIES	\$7,942.76
397123	12/02/2022	WEST MUSIC COMPANY	1010	005	56112	INSTR SUPPLIES - MUSIC	\$309.95
397123	12/02/2022	WEST MUSIC COMPANY	1010	009	56112	INSTR SUPPLIES - MUSIC	\$372.90
397124	12/02/2022	WOODWIND & BRASSWIND	1010	061	56112	INSTR SUPPLIES - MUSIC	\$150.75

Check Register
12/1/2022 to 12/31/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
397125	12/02/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2058	969	53323	PROF EDUCATIONAL SVC	\$430.00
397126	12/02/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	54001	PURCH PROP SVC	\$1,000.00
397126	12/02/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	55050	OTHER PURCHASE SERVICES	\$785.92
397126	12/02/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	56110	INSTRUCTIONAL SUPPLIES	\$517.71
397126	12/02/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	59900	NON DISTRICT EXP	\$1,819.62
397126	12/02/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	59901	NON DISTR-INSTR EXP	\$6,590.13
397127	12/02/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	54001	PURCH PROP SVC	\$727.10
397127	12/02/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	55050	OTHER PURCHASE SERVICES	\$562.50
397127	12/02/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	56110	INSTRUCTIONAL SUPPLIES	\$500.00
397127	12/02/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59900	NON DISTRICT EXP	\$3,790.25
397127	12/02/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59901	NON DISTR-INSTR EXP	\$16,723.00
397128	12/02/2022	YWCA OF NEW BRITAIN	2324	047	59900	NON DISTRICT EXP	\$11,977.55
397128	12/02/2022	YWCA OF NEW BRITAIN	2324	047	59901	NON DISTR-INSTR EXP	\$67,925.77
397132	12/09/2022	ACE TRAILER LEASING INC	1010	969	54300	REPAIRS & MAINTENANCE	\$1,045.00
397133	12/09/2022	AGPARTS WORLDWIDE INC	2637	921	56114	SUPPLIES - TECH RELATED	\$4,998.50
397134	12/09/2022	AIR TEMP MECHANICAL SERVICES INC	1010	013	54300	REPAIRS & MAINTENANCE	\$2,293.13
397134	12/09/2022	AIR TEMP MECHANICAL SERVICES INC	1010	015	54300	REPAIRS & MAINTENANCE	\$174.00
397134	12/09/2022	AIR TEMP MECHANICAL SERVICES INC	1010	051	54300	REPAIRS & MAINTENANCE	\$4,341.52
397134	12/09/2022	AIR TEMP MECHANICAL SERVICES INC	1010	052	54300	REPAIRS & MAINTENANCE	\$174.00
397134	12/09/2022	AIR TEMP MECHANICAL SERVICES INC	1010	053	54300	REPAIRS & MAINTENANCE	\$217.50
397134	12/09/2022	AIR TEMP MECHANICAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$17,350.09
397135	12/09/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	005	54300	REPAIRS & MAINTENANCE	\$2,684.73
397135	12/09/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	007	54300	REPAIRS & MAINTENANCE	\$547.17
397135	12/09/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	051	54300	REPAIRS & MAINTENANCE	\$584.64
397135	12/09/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	052	54300	REPAIRS & MAINTENANCE	\$597.50
397135	12/09/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	061	54300	REPAIRS & MAINTENANCE	\$2,621.40
397135	12/09/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	969	54300	REPAIRS & MAINTENANCE	\$1,201.80
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	009	56110	INSTRUCTIONAL SUPPLIES	\$131.10
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	009	56112	INSTR SUPPLIES - MUSIC	\$54.01
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$287.97
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	013	56111	INSTR SUPPLIES - ART	\$1,933.74
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	013	56100	OFFICE SUPPLIES	\$71.96
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	015	56110	INSTRUCTIONAL SUPPLIES	\$564.16
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	051	56100	OFFICE SUPPLIES	\$44.48
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	052	56100	OFFICE SUPPLIES	\$227.98
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	061	56100	OFFICE SUPPLIES	\$24.68
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	911	56100	OFFICE SUPPLIES	\$1,097.60
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	921	56100	OFFICE SUPPLIES	\$61.74
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	931	56100	OFFICE SUPPLIES	\$302.78
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	941	56100	OFFICE SUPPLIES	\$61.71
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	951	56100	OFFICE SUPPLIES	\$244.29
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$315.74
397137	12/09/2022	AMAZON.COM SERVICES INC	2047	003	56110	INSTRUCTIONAL SUPPLIES	\$3,986.86
397137	12/09/2022	AMAZON.COM SERVICES INC	2303	008	56110	INSTRUCTIONAL SUPPLIES	\$1,939.50
397137	12/09/2022	AMAZON.COM SERVICES INC	2624	052	58999	OTHER EXPENSES	\$342.60

Check Register
12/1/2022 to 12/31/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
397137	12/09/2022	AMAZON.COM SERVICES INC	2636	969	56100	OFFICE SUPPLIES	\$287.46
397138	12/09/2022	AMERICAN SCHOOL FOR THE DEAF	1010	974	53400	OTHER SERV - TRANSL	\$212.50
397139	12/09/2022	ATLAS TRAINING	2325	969	53300	EMPLOYEE TRAIN & DEV	\$5,400.00
397140	12/09/2022	AMY L BARANSKY FISH	2348	052	56110	INSTRUCTIONAL SUPPLIES	\$394.92
397141	12/09/2022	BLICK ART MATERIALS LLC	2009	542	56900	OTHER SUPPLIES	\$785.36
397142	12/09/2022	BOYS' & GIRLS' CLUB OF NEW BRITAIN	1010	911	54400	RENTALS	\$7,500.00
397143	12/09/2022	BULLOCK ACCESS	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$600.00
397144	12/09/2022	CC'S SMOKIN WITH CHRIS	1010	931	56900	OTHER SUPPLIES	\$1,390.00
397145	12/09/2022	CENTRAL CONN STATE UNIVERSITY	1010	098	53500	TECHNICAL SERVICES	\$3,046.45
397146	12/09/2022	CMS SOLUTIONS	1010	921	56110	INSTRUCTIONAL SUPPLIES	\$985.00
397147	12/09/2022	COMCAST	1010	052	56220	ELECTRICITY	\$11.21
397148	12/09/2022	COMCAST	1010	053	55300	COMMUNICATIONS	\$169.76
397149	12/09/2022	COMCAST	1010	052	56220	ELECTRICITY	\$676.18
397150	12/09/2022	COMCAST	1010	061	55300	COMMUNICATIONS	\$626.44
397151	12/09/2022	COMCAST	1010	011	55300	COMMUNICATIONS	\$876.03
397152	12/09/2022	COMCAST	1010	009	55300	COMMUNICATIONS	\$922.61
397153	12/09/2022	COMCAST	1010	003	55300	COMMUNICATIONS	\$178.51
397154	12/09/2022	COMPUCLAIM INC	2581	969	53500	TECHNICAL SERVICES	\$4,138.79
397155	12/09/2022	CONNECTICUT BEHAVIORAL HEALTH LLC	2068	951	53320	IN-SERVICE	\$35,832.50
397156	12/09/2022	CONNECTICUT BUSINESS SYSTEMS LLC	1010	921	55500	PRINTING & BINDING	\$15,804.31
397157	12/09/2022	CONNECTICUT JUNIOR REPUBLIC	1010	974	55620	TUITION-INSTR REG ED	\$660.00
397158	12/09/2022	CONNECTICUT NATURAL GAS	1010	003	56210	HEAT & GAS	\$1,310.17
397158	12/09/2022	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$823.30
397159	12/09/2022	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$8,843.09
397160	12/09/2022	CT EARS LLC	1010	974	55690	TUITION - OUTPLACED	\$2,899.30
397160	12/09/2022	CT EARS LLC	1010	974	55691	TUITION-OTHER SERV	\$12,021.70
397162	12/09/2022	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$890.00
397163	12/09/2022	DELTA T GROUP HARTFORD INC	2063	974	53200	INSTRUCTIONAL SERV	\$4,596.06
397164	12/09/2022	DIRECT ENERGY SERVICES LLC	1010	013	56210	HEAT & GAS	\$2,568.58
397164	12/09/2022	DIRECT ENERGY SERVICES LLC	1010	051	56210	HEAT & GAS	\$2,622.38
397164	12/09/2022	DIRECT ENERGY SERVICES LLC	1010	931	56210	HEAT & GAS	\$316.72
397165	12/09/2022	DISCOVER VIDEO LLC	1010	921	53510	DP AND CODING SERV	\$5,923.00
397166	12/09/2022	DUSTIN RADER	1010	062	56110	INSTRUCTIONAL SUPPLIES	\$450.00
397166	12/09/2022	DUSTIN RADER	1010	941	53320	IN-SERVICE	\$600.00
397167	12/09/2022	EARLY LEARNING PROGRAM INC	2324	534	53210	TUTORS	\$100.00
397167	12/09/2022	EARLY LEARNING PROGRAM INC	2324	534	55050	OTHER PURCHASE SERVICES	\$186.70
397167	12/09/2022	EARLY LEARNING PROGRAM INC	2324	534	59900	NON DISTRICT EXP	\$1,290.83
397167	12/09/2022	EARLY LEARNING PROGRAM INC	2324	534	59901	NON DISTR-INSTR EXP	\$14,804.65
397168	12/09/2022	ELECTRICAL WHOLESALERS INC	1010	969	56102	MAINT SUPPLIES/REPAIRS	\$750.05
397169	12/09/2022	EVERSOURCE ENERGY	1010	005	56220	ELECTRICITY	\$6,832.18
397169	12/09/2022	EVERSOURCE ENERGY	1010	007	56220	ELECTRICITY	\$4,515.45
397169	12/09/2022	EVERSOURCE ENERGY	1010	008	56220	ELECTRICITY	\$10,957.24
397169	12/09/2022	EVERSOURCE ENERGY	1010	009	56220	ELECTRICITY	\$5,408.16
397169	12/09/2022	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$177.31
397169	12/09/2022	EVERSOURCE ENERGY	1010	015	56220	ELECTRICITY	\$8,003.35

Check Register
12/1/2022 to 12/31/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
397169	12/09/2022	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	\$9,722.33
397169	12/09/2022	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$4,507.62
397170	12/09/2022	FIRST LINE ELECTRIC LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$6,950.00
397171	12/09/2022	FIRST STUDENT INC	1010	912	53212	BUS MONITORS	\$27,566.88
397171	12/09/2022	FIRST STUDENT INC	1010	912	55100	TRANSPORTATION	\$735,253.47
397171	12/09/2022	FIRST STUDENT INC	1010	978	55100	TRANSPORTATION	\$14,101.00
397172	12/09/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
397173	12/09/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
397174	12/09/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$744.45
397175	12/09/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
397176	12/09/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
397177	12/09/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
397178	12/09/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$412.75
397179	12/09/2022	FUSS & O'NEIL INC	1010	052	54300	REPAIRS & MAINTENANCE	\$9,732.61
397180	12/09/2022	GOLDMAN GRUDER & WOODS LLC	1010	974	53412	LEGAL	\$30,000.00
397181	12/09/2022	GRAYBAR ELECTRIC COMPANY	1010	969	54300	REPAIRS & MAINTENANCE	\$1,925.28
397182	12/09/2022	HUMAN RESOURCE AGENCY INC	2324	532	53320	IN-SERVICE	\$118.06
397182	12/09/2022	HUMAN RESOURCE AGENCY INC	2324	532	53401	OTHER SERV - SUPPORT	\$41.35
397182	12/09/2022	HUMAN RESOURCE AGENCY INC	2324	532	53403	OTHER SERV - PROF	\$687.57
397182	12/09/2022	HUMAN RESOURCE AGENCY INC	2324	532	54001	PURCH PROP SVC	\$4,595.95
397182	12/09/2022	HUMAN RESOURCE AGENCY INC	2324	532	55050	OTHER PURCHASE SERVICES	\$2,321.62
397182	12/09/2022	HUMAN RESOURCE AGENCY INC	2324	532	56110	INSTRUCTIONAL SUPPLIES	\$371.04
397182	12/09/2022	HUMAN RESOURCE AGENCY INC	2324	532	59900	NON DISTRICT EXP	\$7,708.69
397182	12/09/2022	HUMAN RESOURCE AGENCY INC	2324	532	59901	NON DISTR-INSTR EXP	\$41,383.64
397183	12/09/2022	IMPERIAL DADE	1010	061	56101	CUSTODIAL SUPPLIES	\$620.00
397184	12/09/2022	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$7,773.66
397185	12/09/2022	KONE INC	1010	061	54300	REPAIRS & MAINTENANCE	\$1,244.83
397186	12/09/2022	LANGUAGE LINE SERVICES INC	1010	921	53510	DP AND CODING SERV	\$36.69
397186	12/09/2022	LANGUAGE LINE SERVICES INC	1010	974	53400	OTHER SERV - TRANSL	\$1,096.50
397187	12/09/2022	LANGUAGE TESTING INTERNATIONAL INC	1010	962	53321	TESTING SERVICES	\$105.00
397188	12/09/2022	LEARNWELL	1010	974	55691	TUITION-OTHER SERV	\$122.36
397189	12/09/2022	LIGHTING SERVICES	1010	008	54300	REPAIRS & MAINTENANCE	\$19,122.00
397190	12/09/2022	MAITZ DEMOLITION SERVICES LLC	1010	006	54300	REPAIRS & MAINTENANCE	\$8,500.00
397191	12/09/2022	MCKESSON MEDICAL - SURGICAL	1010	974	56900	OTHER SUPPLIES	\$7,031.28
397192	12/09/2022	MULTI HEALTH SYSTEMS INC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$488.75
397193	12/09/2022	NASCO	1010	003	56111	INSTR SUPPLIES - ART	\$99.96
397194	12/09/2022	NCS PEARSON INC	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$1,476.30
397195	12/09/2022	NEW BRITAIN WATER DEPT	1010	061	56270	WATER	\$311.63
397196	12/09/2022	NEXTCOURIER	1010	911	53500	TECHNICAL SERVICES	\$3,035.09
397197	12/09/2022	NORTHEAST LAMP RECYCLING INC	1010	005	56101	CUSTODIAL SUPPLIES	\$9.46
397197	12/09/2022	NORTHEAST LAMP RECYCLING INC	1010	008	56101	CUSTODIAL SUPPLIES	\$43.43

Check Register
12/1/2022 to 12/31/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
397197	12/09/2022	NORTHEAST LAMP RECYCLING INC	1010	011	56101	CUSTODIAL SUPPLIES	\$204.68
397197	12/09/2022	NORTHEAST LAMP RECYCLING INC	1010	015	56101	CUSTODIAL SUPPLIES	\$17.63
397198	12/09/2022	OMNI DATA LLC	1010	921	53510	DP AND CODING SERV	\$990.00
397199	12/09/2022	OTIS ELEVATOR COMPANY	1010	007	54300	REPAIRS & MAINTENANCE	\$426.64
397199	12/09/2022	OTIS ELEVATOR COMPANY	1010	051	54300	REPAIRS & MAINTENANCE	\$420.58
397199	12/09/2022	OTIS ELEVATOR COMPANY	1010	931	54300	REPAIRS & MAINTENANCE	\$384.47
397200	12/09/2022	PAUL WELDING COMPANY	1010	969	56102	MAINT SUPPLIES/REPAIRS	\$1,169.00
397201	12/09/2022	PETER W SMULSKI STATE MARSHAL	1010	974	53412	LEGAL	\$55.00
397202	12/09/2022	PHI DELTA KAPPA INTERNATIONAL INC	1010	941	53350	RECRUITMENT & RETENTION	\$3,500.00
397203	12/09/2022	PRISM ACADEMY LLC	1010	974	55630	TUITION - PRIV IN-STATE	\$11,246.67
397203	12/09/2022	PRISM ACADEMY LLC	1010	974	55690	TUITION - OUTPLACED	\$1,237.50
397204	12/09/2022	QBS INC	2020	969	53320	IN-SERVICE	\$24.00
397205	12/09/2022	QUILL CORP	1010	052	56100	OFFICE SUPPLIES	\$159.99
397206	12/09/2022	RIVERSIDE INSIGHTS	1010	974	53061	TESTING/SCORING PSY EX	\$1,380.06
397207	12/09/2022	MAYRA L RODRIGUEZ	2058	969	56900	OTHER SUPPLIES	\$470.24
397207	12/09/2022	MAYRA L RODRIGUEZ	2622	951	58999	OTHER EXPENSES	\$489.17
397208	12/09/2022	NEBESKA SANCHEZ	2334	003	55800	TRAVEL REIMBURSEMENT	\$11.13
397209	12/09/2022	MARISSA C SCARANO	2058	969	56900	OTHER SUPPLIES	\$95.68
397210	12/09/2022	SCOTT MACHINE DEVELOPMENT CORP.	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$95.87
397211	12/09/2022	SECURITY UNIFORMS	1010	931	54300	REPAIRS & MAINTENANCE	\$125.00
397212	12/09/2022	SHERRY E BRZOSKA	2581	974	53402	OTHER SERV - MEDICAL	\$3,836.25
397213	12/09/2022	SHI INTERNATIONAL CORP	1010	921	53510	DP AND CODING SERV	\$376.05
397214	12/09/2022	SHIFFLER EQUIPMENT SALES INC	1010	052	56102	MAINT SUPPLIES/REPAIRS	\$2,870.00
397215	12/09/2022	SHOW LIGHTING CORP	1010	963	53500	TECHNICAL SERVICES	\$2,091.70
397216	12/09/2022	DANIELLE L SINGLETON	1010	977	56110	INSTRUCTIONAL SUPPLIES	\$49.41
397217	12/09/2022	KEIRA Z SOLER	1010	961	55800	TRAVEL REIMBURSEMENT	\$25.44
397218	12/09/2022	SOLIANT HEALTH	2063	974	53200	INSTRUCTIONAL SERV	\$27,169.75
397219	12/09/2022	STADIUM SYSTEMS INC	1010	978	57346	INSTR EQUIP - NEW	\$709.00
397220	12/09/2022	STAPLES BUSINESS ADVANTAGE	2303	008	56110	INSTRUCTIONAL SUPPLIES	\$919.94
397221	12/09/2022	THURSTON FOODS INC	1010	061	56115	INSTR SUPPLIES-CULINARY	\$2,777.26
397222	12/09/2022	TILCON CONNECTICUT INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,700.00
397223	12/09/2022	TRC	1010	931	53320	IN-SERVICE	\$1,400.00
397224	12/09/2022	TULL BROTHERS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,749.07
397225	12/09/2022	TUXIS OHRS FUEL INC	1010	003	54300	REPAIRS & MAINTENANCE	\$15,387.18
397226	12/09/2022	W. B. MASON COMPANY INC	1010	008	56100	OFFICE SUPPLIES	\$104.89
397226	12/09/2022	W. B. MASON COMPANY INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$5,499.00
397226	12/09/2022	W. B. MASON COMPANY INC	1010	062	56100	OFFICE SUPPLIES	\$125.65
397226	12/09/2022	W. B. MASON COMPANY INC	1010	931	56101	CUSTODIAL SUPPLIES	\$849.75
397227	12/09/2022	WEST HARTFORD LOCK CO LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$351.88
397228	12/09/2022	WOODWIND & BRASSWIND	2346	012	56110	INSTRUCTIONAL SUPPLIES	\$564.00

Check Register
12/1/2022 to 12/31/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
397229	12/09/2022	XEROX FINANCIAL SERVICES LLC	1010	921	55500	PRINTING & BINDING	\$18,242.71
397255	12/16/2022	AIRGAS USA LLC	1010	969	54300	REPAIRS & MAINTENANCE	\$48.00
397256	12/16/2022	AMAZON.COM SERVICES INC	1010	003	56110	INSTRUCTIONAL SUPPLIES	\$25.79
397256	12/16/2022	AMAZON.COM SERVICES INC	1010	012	56100	OFFICE SUPPLIES	\$61.85
397256	12/16/2022	AMAZON.COM SERVICES INC	1010	051	56110	INSTRUCTIONAL SUPPLIES	\$75.94
397256	12/16/2022	AMAZON.COM SERVICES INC	1010	911	56100	OFFICE SUPPLIES	\$290.71
397256	12/16/2022	AMAZON.COM SERVICES INC	1010	962	56110	INSTRUCTIONAL SUPPLIES	\$51.96
397256	12/16/2022	AMAZON.COM SERVICES INC	1010	963	56110	INSTRUCTIONAL SUPPLIES	\$74.41
397256	12/16/2022	AMAZON.COM SERVICES INC	1010	977	56110	INSTRUCTIONAL SUPPLIES	\$1,621.33
397256	12/16/2022	AMAZON.COM SERVICES INC	2009	542	56900	OTHER SUPPLIES	\$2,383.48
397256	12/16/2022	AMAZON.COM SERVICES INC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$62.31
397256	12/16/2022	AMAZON.COM SERVICES INC	2334	007	56110	INSTRUCTIONAL SUPPLIES	\$422.07
397257	12/16/2022	AMY M ANDERSON	1010	961	55800	TRAVEL REIMBURSEMENT	\$11.25
397258	12/16/2022	BALANCE BY TASHA LLC	1010	090	56100	OFFICE SUPPLIES	\$300.00
397259	12/16/2022	BLICK ART MATERIALS LLC	1010	013	56111	INSTR SUPPLIES - ART	\$286.79
397259	12/16/2022	BLICK ART MATERIALS LLC	1010	052	56111	INSTR SUPPLIES - ART	\$204.44
397259	12/16/2022	BLICK ART MATERIALS LLC	1010	054	56111	INSTR SUPPLIES - ART	\$1,014.74
397259	12/16/2022	BLICK ART MATERIALS LLC	1010	061	56111	INSTR SUPPLIES - ART	\$6,580.75
397260	12/16/2022	BRIDGE THE GAP EDUCATION CONSULTING	2346	012	53320	IN-SERVICE	\$6,562.50
397261	12/16/2022	C I A C	1010	978	58100	DUES & FEES	\$400.00
397262	12/16/2022	COMCAST BUSINESS	1010	931	55300	COMMUNICATIONS	\$390.49
397263	12/16/2022	COMCAST BUSINESS	1010	053	55300	COMMUNICATIONS	\$584.16
397264	12/16/2022	COMCAST BUSINESS	1010	052	55300	COMMUNICATIONS	\$584.16
397265	12/16/2022	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$584.63
397266	12/16/2022	COMCAST BUSINESS	1010	013	55300	COMMUNICATIONS	\$557.01
397267	12/16/2022	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$209.90
397268	12/16/2022	COMCAST BUSINESS	1010	008	55300	COMMUNICATIONS	\$615.13
397269	12/16/2022	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$443.34
397270	12/16/2022	CONNECTICUT NATURAL GAS	1010	005	56210	HEAT & GAS	\$2,968.90
397270	12/16/2022	CONNECTICUT NATURAL GAS	1010	006	56210	HEAT & GAS	\$202.43
397270	12/16/2022	CONNECTICUT NATURAL GAS	1010	007	56210	HEAT & GAS	\$442.90
397270	12/16/2022	CONNECTICUT NATURAL GAS	1010	008	56210	HEAT & GAS	\$1,907.76
397270	12/16/2022	CONNECTICUT NATURAL GAS	1010	009	56210	HEAT & GAS	\$1,189.99
397270	12/16/2022	CONNECTICUT NATURAL GAS	1010	012	56210	HEAT & GAS	\$3,566.16
397270	12/16/2022	CONNECTICUT NATURAL GAS	1010	015	56210	HEAT & GAS	\$1,914.92
397270	12/16/2022	CONNECTICUT NATURAL GAS	1010	052	56210	HEAT & GAS	\$2,725.89
397270	12/16/2022	CONNECTICUT NATURAL GAS	1010	053	56210	HEAT & GAS	\$197.02
397270	12/16/2022	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	\$5,615.49
397270	12/16/2022	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$578.47
397271	12/16/2022	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$5,668.42

Check Register
12/1/2022 to 12/31/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
397272	12/16/2022	CREC	1010	912	53212	BUS MONITORS	\$2,640.00
397273	12/16/2022	CT ART EDUCATION ASSN - SCHOLASTIC	1010	963	58100	DUES & FEES	\$300.00
397274	12/16/2022	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$13,571.47
397275	12/16/2022	DALENA AUTO PARTS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$277.64
397276	12/16/2022	DELORES S COLE	2348	052	53320	IN-SERVICE	\$3,080.00
397277	12/16/2022	DELTA T GROUP HARTFORD INC	2063	974	53200	INSTRUCTIONAL SERV	\$10,816.21
397278	12/16/2022	DIRECT ENERGY SERVICES LLC	1010	008	56210	HEAT & GAS	\$2,850.99
397278	12/16/2022	DIRECT ENERGY SERVICES LLC	1010	009	56210	HEAT & GAS	\$1,420.21
397278	12/16/2022	DIRECT ENERGY SERVICES LLC	1010	015	56210	HEAT & GAS	\$3,080.49
397278	12/16/2022	DIRECT ENERGY SERVICES LLC	1010	052	56210	HEAT & GAS	\$5,431.58
397278	12/16/2022	DIRECT ENERGY SERVICES LLC	1010	061	56210	HEAT & GAS	\$4,935.83
397278	12/16/2022	DIRECT ENERGY SERVICES LLC	1010	931	56210	HEAT & GAS	\$721.99
397279	12/16/2022	DOMINO SOLAR LTD	1010	012	56220	ELECTRICITY	\$162.54
397280	12/16/2022	DOMINO SOLAR LTD	1010	013	56220	ELECTRICITY	\$209.67
397281	12/16/2022	DONALD F PERRAS	1010	963	53320	IN-SERVICE	\$385.00
397282	12/16/2022	DRAIN DOCTOR INC	1010	051	54300	REPAIRS & MAINTENANCE	\$475.00
397283	12/16/2022	ANTHONY F DUVA	1010	921	55800	TRAVEL REIMBURSEMENT	\$50.94
397284	12/16/2022	EAGLE LEASING CO	1010	969	54300	REPAIRS & MAINTENANCE	\$225.00
397285	12/16/2022	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$1,591.43
397285	12/16/2022	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$49,252.97
397286	12/16/2022	EDADVANCE	2047	003	53320	IN-SERVICE	\$8,088.44
397286	12/16/2022	EDADVANCE	2341	969	53320	IN-SERVICE	\$23,708.36
397286	12/16/2022	EDADVANCE	2346	012	53320	IN-SERVICE	\$23,783.20
397286	12/16/2022	EDADVANCE	2347	053	53320	IN-SERVICE	\$32,376.40
397286	12/16/2022	EDADVANCE	2348	052	53320	IN-SERVICE	\$30,553.60
397287	12/16/2022	ELECTRICAL WHOLESALERS INC	1010	969	56102	MAINT SUPPLIES/REPAIRS	\$220.43
397288	12/16/2022	EVENTRUGS.COM LLC	1010	963	53500	TECHNICAL SERVICES	\$1,012.91
397289	12/16/2022	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$82.52
397289	12/16/2022	EVERSOURCE ENERGY	1010	052	56220	ELECTRICITY	\$12,657.52
397290	12/16/2022	FETCH A RIDE CT	1010	912	55108	TRANSPORT-HOMELESS	\$920.00
397291	12/16/2022	FIRST STUDENT INC	1010	912	53212	BUS MONITORS	\$25,060.80
397291	12/16/2022	FIRST STUDENT INC	1010	912	55100	TRANSPORTATION	\$673,432.59
397292	12/16/2022	FRAZIER'S COIN OP LAUNDROMAT INC	1010	978	58150	OPER/ATHL EXP	\$373.01
397293	12/16/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
397294	12/16/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
397295	12/16/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
397296	12/16/2022	GENGRAS FORD LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$657.40
397297	12/16/2022	GOODHEART WILLCOX PUBLISHER	2028	969	56110	INSTRUCTIONAL SUPPLIES	\$177.35
397298	12/16/2022	GRAINGER	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$355.29
397299	12/16/2022	MARY A GRAY	2011	969	55800	TRAVEL REIMBURSEMENT	\$190.62

Check Register
12/1/2022 to 12/31/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
397300	12/16/2022	IRON MOUNTAIN INC	1010	941	53500	TECHNICAL SERVICES	\$701.11
397301	12/16/2022	J.W. PEPPER & SON INC	1010	005	56112	INSTR SUPPLIES - MUSIC	\$95.92
397301	12/16/2022	J.W. PEPPER & SON INC	1010	061	56112	INSTR SUPPLIES - MUSIC	\$1,653.94
397302	12/16/2022	JOHN BOYLE COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$238.79
397303	12/16/2022	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$22,996.08
397304	12/16/2022	KIDS' WHEELS LLC	1010	912	55108	TRANSPORT-HOMELESS	\$24,100.00
397305	12/16/2022	KONE INC	1010	931	54300	REPAIRS & MAINTENANCE	\$4,246.30
397306	12/16/2022	JON LAMSON	1010	921	55800	TRAVEL REIMBURSEMENT	\$53.88
397307	12/16/2022	JOAN P LANDRUM	1010	962	55800	TRAVEL REIMBURSEMENT	\$40.38
397308	12/16/2022	LAW OFFICE OF T J MORELLI-WOLFE PC	1010	974	53412	LEGAL	\$1,200.00
397309	12/16/2022	CHERYL L LIEDKE	2011	969	55800	TRAVEL REIMBURSEMENT	\$195.50
397310	12/16/2022	METAL WORKS ENTERPRISES LLC	1010	931	54400	RENTALS	\$5,927.20
397311	12/16/2022	MUSIC AND ARTS	1010	052	56112	INSTR SUPPLIES - MUSIC	\$346.01
397312	12/16/2022	NICHOLAS J NAPLES	1010	921	55800	TRAVEL REIMBURSEMENT	\$18.06
397313	12/16/2022	NAVIGATE360 LLC	1010	969	54300	REPAIRS & MAINTENANCE	\$5,000.00
397314	12/16/2022	NEW BRITAIN CHAMBER OF COMMERCE INC	1010	902	58100	DUES & FEES	\$310.00
397315	12/16/2022	NOVUS INSIGHT INC	1010	921	53510	DP AND CODING SERV	\$332.50
397316	12/16/2022	OIC OF NEW BRITAIN INC	2004	951	53200	INSTRUCTIONAL SERV	\$22,260.29
397316	12/16/2022	OIC OF NEW BRITAIN INC	2063	969	53200	INSTRUCTIONAL SERV	\$7,500.00
397317	12/16/2022	ORIENTAL TRADING COMPANY	1010	090	56100	OFFICE SUPPLIES	\$68.97
397318	12/16/2022	PAR INC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$991.28
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	003	54300	REPAIRS & MAINTENANCE	\$950.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	005	54300	REPAIRS & MAINTENANCE	\$200.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	006	54300	REPAIRS & MAINTENANCE	\$250.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	007	54300	REPAIRS & MAINTENANCE	\$200.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	008	54300	REPAIRS & MAINTENANCE	\$200.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	009	54300	REPAIRS & MAINTENANCE	\$200.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	011	54300	REPAIRS & MAINTENANCE	\$250.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	012	54300	REPAIRS & MAINTENANCE	\$200.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	013	54300	REPAIRS & MAINTENANCE	\$200.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	015	54300	REPAIRS & MAINTENANCE	\$200.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	051	54300	REPAIRS & MAINTENANCE	\$250.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	052	54300	REPAIRS & MAINTENANCE	\$250.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	053	54300	REPAIRS & MAINTENANCE	\$200.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$250.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	091	54300	REPAIRS & MAINTENANCE	\$200.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	931	54300	REPAIRS & MAINTENANCE	\$100.00
397320	12/16/2022	PETER W SMULSKI STATE MARSHAL	1010	974	53412	LEGAL	\$220.00
397321	12/16/2022	PLANK ROAD PUBLISHING INC	1010	013	56112	INSTR SUPPLIES - MUSIC	\$451.75
397322	12/16/2022	MARY KATHERINE POMPANO	1010	961	55800	TRAVEL REIMBURSEMENT	\$16.50

Check Register
12/1/2022 to 12/31/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
397323	12/16/2022	POWERSCHOOL GROUP LLC	1010	911	53320	IN-SERVICE	\$1,800.00
397323	12/16/2022	POWERSCHOOL GROUP LLC	1010	911	53411	AUDIT/ACCTG SERVICES	\$5,512.50
397323	12/16/2022	POWERSCHOOL GROUP LLC	1010	921	53510	DP AND CODING SERV	\$130,034.18
397324	12/16/2022	READYCT	2063	951	53200	INSTRUCTIONAL SERV	\$17,494.86
397325	12/16/2022	MAYRA L RODRIGUEZ	2058	969	56900	OTHER SUPPLIES	\$138.07
397326	12/16/2022	RUBBER BAND ARRANGEMENTS	1010	963	56112	INSTR SUPPLIES - MUSIC	\$712.00
397327	12/16/2022	S & S WORLDWIDE INC	1010	006	56113	INSTR SUPPLIES - PE	\$264.34
397328	12/16/2022	DAISY R SANCHEZ	2058	969	56900	OTHER SUPPLIES	\$445.25
397329	12/16/2022	JAN C SAWICKI	1010	921	55800	TRAVEL REIMBURSEMENT	\$34.69
397330	12/16/2022	SCHOOL SPECIALTY LLC	1010	051	56110	INSTRUCTIONAL SUPPLIES	\$133.45
397330	12/16/2022	SCHOOL SPECIALTY LLC	1010	062	56111	INSTR SUPPLIES - ART	\$1,786.27
397330	12/16/2022	SCHOOL SPECIALTY LLC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$373.17
397331	12/16/2022	SOLAR ENERGY OF AMERICA LLC	1010	011	56220	ELECTRICITY	\$174.96
397333	12/16/2022	SOLTERRA ACADEMY	1010	974	55630	TUITION - PRIV IN-STATE	\$165,032.04
397333	12/16/2022	SOLTERRA ACADEMY	1010	974	55691	TUITION-OTHER SERV	\$21,012.49
397334	12/16/2022	STADIUM SYSTEMS INC	1010	978	57346	INSTR EQUIP - NEW	\$258.00
397335	12/16/2022	SWEETWATER SOUND INC	2601	963	58999	OTHER EXPENSES	\$4,320.00
397336	12/16/2022	JORDAN D SYPEK	1010	921	55800	TRAVEL REIMBURSEMENT	\$48.13
397337	12/16/2022	THE AERO ALL GAS COMPANY	1010	969	54300	REPAIRS & MAINTENANCE	\$792.24
397338	12/16/2022	THE ANSWER'S IN THE ROOM	2324	051	53320	IN-SERVICE	\$700.00
397339	12/16/2022	THE CHILDREN'S MUSEUM INC	2042	969	53320	IN-SERVICE	\$3,375.00
397340	12/16/2022	THE GRANITE GROUP WHOLSALERS LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$214.35
397341	12/16/2022	TOWN & COUNTRY TRANSPORTATION	1010	912	55108	TRANSPORT-HOMELESS	\$4,972.50
397342	12/16/2022	TULL BROTHERS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$740.70
397343	12/16/2022	TUXIS OHRS FUEL INC	1010	003	56210	HEAT & GAS	\$9,284.57
397345	12/16/2022	W. B. MASON COMPANY INC	1010	003	56100	OFFICE SUPPLIES	\$1,976.06
397345	12/16/2022	W. B. MASON COMPANY INC	1010	008	56100	OFFICE SUPPLIES	\$155.57
397345	12/16/2022	W. B. MASON COMPANY INC	1010	011	56100	OFFICE SUPPLIES	\$5,062.72
397345	12/16/2022	W. B. MASON COMPANY INC	1010	015	56100	OFFICE SUPPLIES	\$1,794.80
397345	12/16/2022	W. B. MASON COMPANY INC	1010	051	56100	OFFICE SUPPLIES	\$952.40
397345	12/16/2022	W. B. MASON COMPANY INC	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$1,794.80
397345	12/16/2022	W. B. MASON COMPANY INC	1010	969	56101	CUSTODIAL SUPPLIES	\$6,507.27
397345	12/16/2022	W. B. MASON COMPANY INC	2047	003	56110	INSTRUCTIONAL SUPPLIES	\$290.50
397346	12/16/2022	WAREHOUSE RESTAURANT SUPPLY	2028	969	57346	INSTR EQUIP - NEW	\$7,399.00
397347	12/16/2022	WILSON LANGUAGE TRAINING	2341	969	56110	INSTRUCTIONAL SUPPLIES	\$2,292.00
397348	12/16/2022	WORLD WIDE YOUTH NETWORKS INC	2058	969	53323	PROF EDUCATIONAL SVC	\$5,000.00
397349	12/16/2022	WPS	2042	969	56110	INSTRUCTIONAL SUPPLIES	\$464.20
397354	12/22/2022	ACES	1010	974	55610	TUITION - PUBLIC IN-STATE	\$7,278.40
397355	12/22/2022	ADT COMMERCIAL LLC	1010	008	54300	REPAIRS & MAINTENANCE	\$7,233.21
397356	12/22/2022	AIR TEMP MECHANICAL SERVICES INC	1010	005	54300	REPAIRS & MAINTENANCE	\$391.50

Check Register
12/1/2022 to 12/31/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
397356	12/22/2022	AIR TEMP MECHANICAL SERVICES INC	1010	051	54300	REPAIRS & MAINTENANCE	\$435.00
397356	12/22/2022	AIR TEMP MECHANICAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$108.75
397357	12/22/2022	ALEXUS MAZZA	1010	978	53540	SPORTS OFFICIALS	\$133.20
397358	12/22/2022	AMAZON.COM SERVICES INC	1010	902	56100	OFFICE SUPPLIES	\$202.35
397358	12/22/2022	AMAZON.COM SERVICES INC	1010	921	56900	OTHER SUPPLIES	\$242.66
397358	12/22/2022	AMAZON.COM SERVICES INC	2382	966	56410	TEXTBOOKS	\$76.09
397359	12/22/2022	AMERICAN READING COMPANY INC	1010	962	56110	INSTRUCTIONAL SUPPLIES	\$900.00
397360	12/22/2022	AMERICAN SCHOOL FOR THE DEAF	1010	974	55630	TUITION - PRIV IN-STATE	\$17,485.12
397360	12/22/2022	AMERICAN SCHOOL FOR THE DEAF	1010	974	55691	TUITION-OTHER SERV	\$2,958.88
397362	12/22/2022	CHRISTOPHER L BADENHOP	2324	544	59900	NON DISTRICT EXP	\$677.96
397362	12/22/2022	CHRISTOPHER L BADENHOP	2630	969	58999	OTHER EXPENSES	\$234.82
397363	12/22/2022	SHELLY A BJORKLUND	1010	008	56110	INSTRUCTIONAL SUPPLIES	\$203.59
397364	12/22/2022	BLOOMFIELD BOARD OF EDUCATION	1010	974	55690	TUITION - OUTPLACED	\$1,547.08
397364	12/22/2022	BLOOMFIELD BOARD OF EDUCATION	1010	974	55691	TUITION-OTHER SERV	\$19,122.94
397365	12/22/2022	BOYS' & GIRLS' CLUB OF NEW BRITAIN	1010	911	54400	RENTALS	\$7,500.00
397366	12/22/2022	BOYS AND GIRLS VILLAGE INC	1010	974	55630	TUITION - PRIV IN-STATE	\$9,975.00
397367	12/22/2022	CANES' CORNER STORE	2058	969	56900	OTHER SUPPLIES	\$105.00
397368	12/22/2022	CAROLINA BIOLOGICAL SUPPLY CO	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$307.66
397370	12/22/2022	CDW GOVERNMENT INC	1010	911	56100	OFFICE SUPPLIES	\$464.99
397370	12/22/2022	CDW GOVERNMENT INC	1010	921	56900	OTHER SUPPLIES	\$1,394.97
397371	12/22/2022	CITY OF NEW BRITAIN PARKING GARAGE	1010	911	58100	DUES & FEES	\$714.00
397372	12/22/2022	COMCAST	1010	005	55300	COMMUNICATIONS	\$550.05
397373	12/22/2022	COMCAST	1010	051	55300	COMMUNICATIONS	\$319.38
397374	12/22/2022	COMCAST	1010	003	55300	COMMUNICATIONS	\$662.92
397375	12/22/2022	COMCAST	1010	931	55300	COMMUNICATIONS	\$331.75
397376	12/22/2022	COMCAST BUSINESS	1010	931	55300	COMMUNICATIONS	\$371.43
397377	12/22/2022	COMCAST BUSINESS	2382	966	55050	OTHER PURCHASE SERVICES	\$201.12
397378	12/22/2022	COMMUNITY CHILD GUIDANCE CLINIC SCH	1010	974	55630	TUITION - PRIV IN-STATE	\$15,356.25
397378	12/22/2022	COMMUNITY CHILD GUIDANCE CLINIC SCH	1010	974	55690	TUITION - OUTPLACED	\$900.00
397379	12/22/2022	CONNECTICUT NATURAL GAS	1010	006	56210	HEAT & GAS	\$1,494.80
397379	12/22/2022	CONNECTICUT NATURAL GAS	1010	007	56210	HEAT & GAS	\$1,662.52
397379	12/22/2022	CONNECTICUT NATURAL GAS	1010	011	56210	HEAT & GAS	\$1,673.43
397379	12/22/2022	CONNECTICUT NATURAL GAS	1010	053	56210	HEAT & GAS	\$2,163.12
397379	12/22/2022	CONNECTICUT NATURAL GAS	1010	931	54300	REPAIRS & MAINTENANCE	\$161.21
397380	12/22/2022	CONSTELLATION NEWENERGY INC	1010	061	56220	ELECTRICITY	\$28,722.17
397382	12/22/2022	CT EARS LLC	1010	974	55690	TUITION - OUTPLACED	\$3,849.30
397382	12/22/2022	CT EARS LLC	1010	974	55691	TUITION-OTHER SERV	\$10,984.60
397383	12/22/2022	CWPM LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$742.50
397383	12/22/2022	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$320.00
397384	12/22/2022	DANA TURNQUEST	1010	007	53300	EMPLOYEE TRAIN & DEV	\$1,500.00

Check Register
12/1/2022 to 12/31/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
397385	12/22/2022	DIRECT ENERGY SERVICES LLC	1010	006	56210	HEAT & GAS	\$3,477.56
397385	12/22/2022	DIRECT ENERGY SERVICES LLC	1010	007	56210	HEAT & GAS	\$3,035.22
397385	12/22/2022	DIRECT ENERGY SERVICES LLC	1010	011	56210	HEAT & GAS	\$3,335.57
397386	12/22/2022	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55610	TUITION - PUBLIC IN-STATE	\$9,587.13
397387	12/22/2022	ELECTRICAL WHOLESALERS INC	1010	969	56102	MAINT SUPPLIES/REPAIRS	\$996.80
397388	12/22/2022	ENVIRONMENTAL SYSTEMS CORP	1010	013	54300	REPAIRS & MAINTENANCE	\$368.00
397389	12/22/2022	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	\$6,129.53
397389	12/22/2022	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$7,637.12
397389	12/22/2022	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	\$211.01
397390	12/22/2022	FETCH A RIDE CT	1010	912	55108	TRANSPORT-HOMELESS	\$2,558.50
397391	12/22/2022	FIRST STUDENT INC	1010	912	53212	BUS MONITORS	\$21,301.68
397391	12/22/2022	FIRST STUDENT INC	1010	912	55100	TRANSPORTATION	\$575,108.40
397391	12/22/2022	FIRST STUDENT INC	2068	912	55100	TRANSPORTATION	\$4,433.05
397392	12/22/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$1,020.68
397393	12/22/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
397394	12/22/2022	GRAINGER	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$637.74
397395	12/22/2022	GUGLIOTTI ASSOCIATES INC	1010	052	54300	REPAIRS & MAINTENANCE	\$66,556.00
397396	12/22/2022	HARTFORD HOSPITAL	1010	974	55630	TUITION - PRIV IN-STATE	\$75,285.00
397397	12/22/2022	HB LIVE INC	1010	963	53500	TECHNICAL SERVICES	\$450.00
397398	12/22/2022	HOME DEPOT CREDIT SERVICES	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$1,663.92
397399	12/22/2022	HURON CONSULTING SERVICES LLC	2341	969	53320	IN-SERVICE	\$4,500.00
397400	12/22/2022	IMPERIAL DADE	1010	006	56101	CUSTODIAL SUPPLIES	\$63.75
397400	12/22/2022	IMPERIAL DADE	1010	931	56101	CUSTODIAL SUPPLIES	\$301.45
397401	12/22/2022	INSTRUCTIONAL COACHING GROUP	1010	961	53320	IN-SERVICE	\$5,800.00
397402	12/22/2022	J.W. PEPPER & SON INC	1010	053	56112	INSTR SUPPLIES - MUSIC	\$231.89
397402	12/22/2022	J.W. PEPPER & SON INC	1010	061	56112	INSTR SUPPLIES - MUSIC	\$310.18
397403	12/22/2022	JOHN BOYLE COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$120.47
397404	12/22/2022	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$21,850.38
397405	12/22/2022	LAKESHORE LEARNING MATERIALS	2050	974	57347	HARDWARE - TECH. RELATED	\$2,118.76
397406	12/22/2022	LATINOS IN ACTION	1010	962	53320	IN-SERVICE	\$10,300.00
397407	12/22/2022	LEARNWELL	1010	974	55691	TUITION-OTHER SERV	\$277.31
397408	12/22/2022	TIMOTHY W MAIA JR	2058	969	56900	OTHER SUPPLIES	\$404.84
397409	12/22/2022	LISA F MARTIN	1010	962	55800	TRAVEL REIMBURSEMENT	\$28.50
397410	12/22/2022	MSC INDUSTRIAL SUPPLY COMPANY INC	2028	969	56110	INSTRUCTIONAL SUPPLIES	\$5,239.81
397411	12/22/2022	MULTIMODAL TEACHER OF DEAF SERVICES	2020	969	53403	OTHER SERV - PROF	\$9,921.60
397412	12/22/2022	N C M EMBROIDERY & SPORTSWEAR	1010	978	57346	INSTR EQUIP - NEW	\$310.00
397413	12/22/2022	NBHS STUDENT ACTIVITY ACCT	2616	061	56900	OTHER SUPPLIES	\$75.00
397414	12/22/2022	NEW YORK SECURITY SOLUTIONS INC	1010	052	54300	REPAIRS & MAINTENANCE	\$680.60
397414	12/22/2022	NEW YORK SECURITY SOLUTIONS INC	1010	061	54300	REPAIRS & MAINTENANCE	\$100.00
397415	12/22/2022	NICHOLAS HUDYMA JR	1010	978	53540	SPORTS OFFICIALS	\$153.20

Check Register
12/1/2022 to 12/31/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
397416	12/22/2022	NUTMEG PUBLIC ACCESS TELEVISION INC	1010	901	58100	DUES & FEES	\$170.00
397417	12/22/2022	OAK HILL	1010	974	55630	TUITION - PRIV IN-STATE	\$61,707.42
397417	12/22/2022	OAK HILL	1010	974	55690	TUITION - OUTPLACED	\$15,601.74
397417	12/22/2022	OAK HILL	1010	974	55691	TUITION-OTHER SERV	\$12,157.20
397418	12/22/2022	PADLET	1010	961	57350	SOFTWARE-TECH. RELATED	\$2,500.00
397419	12/22/2022	PITNEY BOWES GLOBAL FINANCIAL	2382	966	55050	OTHER PURCHASE SERVICES	\$87.63
397420	12/22/2022	MARY KATHERINE POMPARO	1010	961	53320	IN-SERVICE	\$595.00
397421	12/22/2022	PROSPECT MANCHESTER HOSPITAL INC	1010	974	55630	TUITION - PRIV IN-STATE	\$11,020.00
397422	12/22/2022	QUILL CORP	2382	966	56100	OFFICE SUPPLIES	\$406.45
397423	12/22/2022	DELANEY R QUINN	2347	053	56110	INSTRUCTIONAL SUPPLIES	\$240.18
397425	12/22/2022	ROTHENBERG & CIANCIOLA LLC	1010	901	53412	LEGAL	\$53,500.00
397426	12/22/2022	RYAN LIPINSKI	1010	978	53540	SPORTS OFFICIALS	\$90.00
397426	12/22/2022	RYAN LIPINSKI	1010	978	53540	SPORTS OFFICIALS	\$219.00
397427	12/22/2022	SCHOOL SPECIALTY LLC	1010	053	56100	OFFICE SUPPLIES	\$171.53
397429	12/22/2022	SNOW LAPILA	1010	978	53540	SPORTS OFFICIALS	\$190.00
397429	12/22/2022	SNOW LAPILA	1010	978	53540	SPORTS OFFICIALS	\$165.00
397430	12/22/2022	SPECIALIZED EDUCATION OF CONN	1010	974	55630	TUITION - PRIV IN-STATE	\$97,473.42
397430	12/22/2022	SPECIALIZED EDUCATION OF CONN	1010	974	55690	TUITION - OUTPLACED	\$2,097.38
397430	12/22/2022	SPECIALIZED EDUCATION OF CONN	1010	974	55691	TUITION-OTHER SERV	\$7,268.04
397431	12/22/2022	STATE OF CONN BUREAU OF BOILERS	1010	053	54300	REPAIRS & MAINTENANCE	\$560.00
397432	12/22/2022	THE GRANITE GROUP WHOLSALERS LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,252.54
397433	12/22/2022	THE STANDARD (EAP)	1010	941	53500	TECHNICAL SERVICES	\$481.45
397435	12/22/2022	THEATRE HOUSE	1010	061	56112	INSTR SUPPLIES - MUSIC	\$955.07
397436	12/22/2022	LEONARD A THOMPSON JR	1010	931	55800	TRAVEL REIMBURSEMENT	\$169.11
397437	12/22/2022	TK ELEVATOR CORPORATION	1010	061	54300	REPAIRS & MAINTENANCE	\$695.58
397438	12/22/2022	TRANSPORTATION ADVISORY SERVICE LLC	1010	912	53500	TECHNICAL SERVICES	\$5,000.00
397439	12/22/2022	TERRYANN TURCOTTE	1010	977	56110	INSTRUCTIONAL SUPPLIES	\$42.56
397440	12/22/2022	TWIN LAKES CONSULTING LLC	1010	911	53411	AUDIT/ACCTG SERVICES	\$6,498.00
397441	12/22/2022	UNIVERSITY OF SAINT JOSEPH	1010	974	55630	TUITION - PRIV IN-STATE	\$36,037.50
397441	12/22/2022	UNIVERSITY OF SAINT JOSEPH	1010	974	55690	TUITION - OUTPLACED	\$5,197.50
397441	12/22/2022	UNIVERSITY OF SAINT JOSEPH	1010	974	55691	TUITION-OTHER SERV	\$27,135.00
397442	12/22/2022	W. B. MASON COMPANY INC	1010	003	56101	CUSTODIAL SUPPLIES	\$2,188.12
397443	12/22/2022	WEST HARTFORD LOCK CO LLC	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$153.46
397444	12/22/2022	WHEELER CLINIC INC	1010	974	55630	TUITION - PRIV IN-STATE	\$44,701.65
397444	12/22/2022	WHEELER CLINIC INC	1010	974	55691	TUITION-OTHER SERV	\$11,233.94
397445	12/22/2022	WOODCRAFT	2028	969	56110	INSTRUCTIONAL SUPPLIES	\$7,741.71
397446	12/22/2022	MANUEL A ZALDIVAR	2047	003	56110	INSTRUCTIONAL SUPPLIES	\$183.01
							\$6,236,596.48

General Fund Extra Earnings/Overtime and Substitute Coverage Report
 Month Ending December 31, 2022 Versus 2021, 2020 and 2019 And Fiscal Year Ended 2021-22, 2020-21 and 2019-20

Organization	Account	Title	Fiscal Year 2022 - 2023			Fiscal Year 2021-2022		Fiscal Year 2020-2021		Fiscal Year 2019-2020	
			Budget	Expenditures	Variance	Dec-21	Jun-22	Dec-20	Jun-21	Dec-19	Jun-20
TEACHER'S											
EXTRA EARNINGS / OT:											
101096900030	51181	DW DUTY FREE	100,000	109,655	(9,655)	172,754	107,471	101,702	249,753	45,602	138,819
101096900040	51181	DW GUIDANCE	60,000	31,102	28,898	54,485	72,414	38,692	57,008	34,574	66,227
101096900130	51181	DW TESTING		1,858	(1,858)	-	697	-	-	-	119
101096910001	51181	DW	310,000	297,704	12,296	615,557	822,910	291,447	514,306	215,186	436,903
			<u>470,000</u>	<u>440,318</u>	<u>29,682</u>	<u>842,796</u>	<u>1,003,492</u>	<u>431,841</u>	<u>821,066</u>	<u>295,362</u>	<u>642,069</u>
SUB COVERAGE											
101096900110	51181	DW SUB TEACH	100,000	-	100,000	-	8,810	-	-	-	92,314
GRAND TOTAL			<u>570,000</u>	<u>440,318</u>	<u>129,682</u>	<u>842,796</u>	<u>1,012,302</u>	<u>431,841</u>	<u>821,066</u>	<u>295,362</u>	<u>734,383</u>
SECRETARIAL/CLERICAL											
EXTRA EARNINGS / OT:											
101096900010	51238	DW OT/DT	134,000	147,527	(13,527)	234,477	151,016	86,855	194,084	111,688	169,269
101096910001	51238	DW	24,000	65,268	(41,268)	52,294	88,540	21,617	35,662	17,583	30,012
			<u>158,000</u>	<u>212,795</u>	<u>(54,795)</u>	<u>286,770</u>	<u>239,557</u>	<u>108,472</u>	<u>229,746</u>	<u>129,270</u>	<u>199,282</u>
SUB COVERAGE											
101096900100	51238	DW SUB SEC	42,000	28,747	13,253	26,429	69,635	8,017	26,719	27,457	41,172
			<u>200,000</u>	<u>241,542</u>	<u>(41,542)</u>	<u>313,200</u>	<u>309,191</u>	<u>116,489</u>	<u>256,465</u>	<u>156,727</u>	<u>240,454</u>
PARA											
EXTRA EARNINGS / OT:											
101096900010	51248	DW OT/DT	-	6,170	(6,170)	144,706	252,658	-	17,972	411	1,161
101096900030	51248	DW DUTY FREE	26,000	537,999	(511,999)	455,255	116,847	33,278	117,106	15,513	32,655
101096910001	51248	DW	54,000	48,186	5,814	467	467	18,666	19,922	32,591	53,828
			<u>80,000</u>	<u>592,354</u>	<u>(512,354)</u>	<u>600,428</u>	<u>369,973</u>	<u>51,943</u>	<u>155,001</u>	<u>48,515</u>	<u>87,644</u>
SUB COVERAGE											
101096900090	51248	DW SUB PARA	70,000	59,096	10,904	39,033	118,578	38,785	98,784	34,875	40,566
			<u>150,000</u>	<u>651,450</u>	<u>(501,450)</u>	<u>639,461</u>	<u>488,551</u>	<u>90,729</u>	<u>253,784</u>	<u>83,390</u>	<u>128,210</u>

Consolidated School District of New Britain
 General Fund Extra Earnings/Overtime and Substitute Coverage Report
 Month Ending December 31, 2022 Versus 2021, 2020 and 2019 And Fiscal Year Ended 2021-22, 2020-21 and 2019-20

Organization	Account	Title	Fiscal Year 2022 - 2023			Fiscal Year 2021-2022		Fiscal Year 2020-2021		Fiscal Year 2019-2020	
			Budget	Expenditures	Variance	Dec-21	Jun-22	Dec-20	Jun-21	Dec-19	Jun-20
CUSTODIAL / MAINTENANCE / SECURITY											
EXTRA EARNINGS / OT:											
101096900010	51258	DW OT/DT	338,000	329,692	8,308	353,069	782,258	116,125	316,030	234,634	403,631
101096900020	51258	DW CALL IN	12,000	4,743	7,257	3,830	8,592	3,479	8,247	5,600	11,396
101096900990	51258	DW COVID19	-	-	-	652	652	44,178	268,213	-	-
	51258 Total		350,000	334,435	15,565	357,551	791,502	163,782	592,489	240,233	415,027
SUB COVERAGE											
101096900060	51258	DW SUB MAINT	350,000	250,136	99,864	207,984	263,339	336,473	598,773	262,817	424,840
			700,000	584,571	115,429	565,535	1,054,841	500,256	1,191,262	503,051	839,866
HEALTH / MEDICAL											
EXTRA EARNINGS / OT:											
101096900010	51268	DW OT/DT	25,000	24,673	327	154,262	280,140	21,876	68,432	15,936	31,378
101096910001	51268	DW	100,000	74,472	25,528	38,330	71,822	96,702	169,076	52,512	104,620
	51268 Total		125,000	99,145	25,855	192,592	351,962	118,578	237,508	68,449	135,998
SUB COVERAGE											
101096900070	51268	DW SUB HEALTH	10,000	4,489	5,511	-	-	-	-	10,246	17,757
			135,000	103,635	31,365	192,592	351,962	118,578	237,508	78,694	153,755
GRAND TOTAL											
	EXTRA EARNINGS/OT		1,183,000	1,679,048	(496,048)	2,280,138	2,756,486	874,617	2,035,811	781,830	1,480,019
	SUBCOVERAGE		572,000	342,468	229,532	273,446	460,361	383,275	724,276	335,394	616,649
			1,755,000	2,021,516	(266,516)	2,553,584	3,216,847	1,257,892	2,760,087	1,117,224	2,096,667