



**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**

**NEW BRITAIN BOARD OF EDUCATION
FINANCE, FACILITIES, AND
TRANSPORTATION COMMITTEE MEETING**

January 30, 2023 – 6:15 PM | NEW BRITAIN EDUCATIONAL ADMINISTRATION CENTER



NOTICE OF MEETING

TO: New Britain Board of Education Members
Mayor Erin Stewart
Mr. Mark H. Bernacki, Town and City Clerk
New Britain Common Council Members

DATE: January 27, 2023

RE: New Britain Board of Education Committee Meetings

The following Board of Education committee meetings will be held:

- **The New Britain Board of Education Personnel Committee** will hold a regular meeting on Monday, January 30, 2023 at 6:00 PM at the New Britain Educational Administration Center, located at 272 Main Street in New Britain, Connecticut.
- **The New Britain Board of Education Finance, Facilities, and Transportation Committee** will hold a regular meeting on Monday, January 30, 2023 at 6:15 PM at the New Britain Educational Administration Center, located at 272 Main Street in New Britain, Connecticut.

Members of the public may attend meetings in person or view a live broadcast of the proceedings online via the livestream link:
<https://www.csdnb.org/board/>

The agendas and board packets in their entirety can be found on the Board of Education website:
<https://www.csdnb.org/board/BOE-2022-Meetings-Documents-Calendar.php>





CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

New Britain Board of Education | Finance, Facilities, and Transportation Committee Regular Meeting

January 30, 2023 – 6:15 PM | New Britain Educational Administration Center

Members of the public may attend meeting in person or view a live broadcast of the meeting online via the livestream link:
<https://www.csdnb.org/board/>

1. Call to Order and Opening

- A. Meeting Called to Order

2. Executive Session

- A. Executive Session: Discussion of Attorney/Client Privileged Communications
Submitted by: Superintendent Tony Gasper

3. New Business

- A. Review and Approve Minutes from Finance, Facilities, and Transportation Committee Meeting on December 19, 2022
Submitted by Ms. Aja Edwards | Page 7
- B. Facilities/IT Update
Presented by Mr. Robert Smedley & Mr. Jeff Prokop | Page 13
- C. Partnerships: Accept Donations from Women’s Club of New Britain, First Church of Christ Congregational, and Suburban Women’s Club of New Britain for the Road to Recovery Program to Help Support Homeless Students and Their Families in the District (\$4,500.00)
Submitted by: Mr. Joe Vaverchak | Funding Source: Women’s Club of New Britain, First Church of Christ, Congregational, and Suburban Women’s Club of New Britain | Page 21
- D. Partnerships: Accept Donation of Four European Style Soccer Goals with Nets for Middle School Sports Programs from ESPN (\$6,000.00)
Submitted by: Ms. Lisa Kawecky | Funding Source: ESPN | Page 27
- E. Operations: Approve Purchase Order and Bid Waiver for MET Equipment for SCA, Slade Middle School and Pulaski Middle School (\$79,716.00)
Submitted by: Ms. Sondra Sanford | Funding Source Perkins: 20289691000001-57346 – SCA; ESSER 2: 20689691000001-57346 - Pulaski and Slade | Page 28
- F. Academics: Approve Purchase Order and Bid Waiver for An Extension of Current Contract Between Consolidated School District of New Britain and Father Flanagan's Boys' Home (Boys Town) to include Pulaski Middle School (\$19,997.00)
Submitted by: Mr. Todd Verdi | Funding Source: Commissioners Network 100 | Page 36

New Britain Board of Education

Gayle Sanders-Connelly – President | Merrill Gay – Vice President | Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

- G. Academics: Approve Purchase Order between Consolidated School District of New Britain and Scholastic Education for Guided Reading Programs (\$54,129.00)
Submitted by: Mr. Todd Verdi | Funding Source: Commissioners Network 600- Supplies | Page 40
- H. Operations: Approve Purchase Order for Renewal of PowerSchool E-collect Add-on Platform (\$20,007.25)
Submitted by Mr. Jeff Prokop | Funding Source: MIS Local Software Budget 101092110000-53510 | Page 42
- I. Operations: Accept Financial Report – December 31, 2022
Submitted by Ms. Ann Alfano | Page 44

4. Closing and Adjournment

- A. Other Business as Permitted by Law
- B. Adjournment

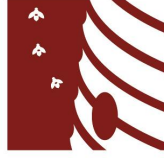
New Britain Board of Education

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**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**

NEW BUSINESS



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Tony Gasper () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Tony Gasper Staff Presenter: Tony Gasper

Type of Memorandum

Presentation to the Board

Background and Purpose/Rationale

Executive Session for purposes of discussing attorney/client privileged communications

EXECUTIVE SESSION for the purposes of discussing attorney/client privileged communications

Financial Information

The total is and the funding source is .

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee: 1/30/2023



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

New Britain Board of Education
Finance, Facilities, and Transportation Committee Meeting
December 19, 2022 – 6:15 PM | New Britain Educational Administration Center

Call to Order and Opening

Ms. Sanders- Connolly, Board President, called the meeting to order at 6:42 PM.

Board Members Present

Mr. Anthony Cane*, Mr. Matt Marino*, Ms. Annie Parker*, Ms. Gayle Sanders-Connolly*, Ms. Tina Santana#

*Committee member

#Attended remotely

CSDNB Staff Present

Ms. Ann Alfano, Mr. Christopher Badenhop, Ms. Lara Bohlke, Ms. Donna Clark, Dr. Anthony Gasper, Ms. Rebecca Gonzalez, Ms. Wanda Lickwar, Ms. Maryellen Manning, Dr. Silvia Mayo-Molina, Mr. Jeff Prokop, Dr. Nicole Sanders, Mr. Paul Salina, Mr. Robert Smedley, Mr. Mark Spalding, Ms. Donnah Swaby

New Business

Review and Approve Minutes from Finance, Facilities, and Transportation Committee Meeting on November 28, 2022

There were no recommended changes to the minutes from the Finance, Facilities, and Transportation Committee Meeting on November 28, 2022.

Mr. Anthony Cane motioned to approve the minutes from the Finance, Facilities, and Transportation Committee Meeting on as submitted, seconded by Dr. Sanders- Connolly. Motion carried unanimously.

IT Update

Presented by Mr. Jeff Prokop

Chief Information Officer Jeff Prokop provided a graph consisting of information between the dates of July 1, 2022 and December 16th, 2022. In regards to Staff Help Ticket Updates, they run about 2000 tickets for this time of year with a goal of having them resolved within a 14-day span. Mr. Prokop discussed having an 87% rate of completing them in that time.

In regards to Student Tech Help Tickets, Mr. Prokop broke it down into the types of claims and tickets. There are 1079 Students insured, and there have been 467 claims served.

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Insurance Claim Type	Count
Broken Keyboard	62
Cracked Screen	219
Internal Damage	79
Replacement Charger	96
Replacement Protective Case	11
Total	467

Ticket Issue Type	Count
Account Issue	118
Charger/ Case Issue	190
Damaged Device	596
Destroyed Device	10
Lost Device	475
Performance Issue	626
Total	2015

Pulaski and DiLoreto are scheduled for network upgrades on 12/21/22, and District CEN upgrade from 4gb to 10gb scheduled for 12/27/22.

Facilities Update

Presented by Ms. Rebecca Gonzalez

Director of Facilities Rebecca Gonzalez provided committee members with updates regarding the following projects in the district:

- **Project Coordination**
 - Kick off meeting held with both the Architect and HVAC vendors, December 19th. HVAC vendor working on drawings and Architect is preparing the contract for our review. Once ready, it will be presented to the Board.
 - As a reminder, the state is requiring that we separate the roof and HVAC projects but coordinate together. The grant application submission will only be for the roof.
- **Grant Application**
 - Grant application due to the state for the roof portion of the project, first week of February.
- **OSGR Collaboration**
 - Prep meeting with the Office of School Construction Grants and Review the first week of January to review documentation and prepare for the application submission.
- **Environmental Work**
 - Underway, testing roof structures for asbestos to inform our work ahead.

RFP'S

- **Master Facilities Plan**
 - Product - a comprehensive study of our buildings which includes aging facilities, mechanical systems, energy efficiency, and space reconfigurations. This work will help inform our capital planning and grant application projects to be prioritized for the district.
 - Vendor selected, Bureau Veritas
 - Bid Review meeting held, Dec 9th
 - Vendor was asked to revise the bid to include specific meeting structure for stakeholder input to the project
 - Timeline to the project will be updated to include presentation to the board
 - Revised RFP and proposal will be shared with the board during our next board meeting for review and approval
- **Transportation**
 - Bid Opening held, Dec 15th
 - Received bids from Dattco and First Student
 - Finalizing totals for the 5-year contract to determine lowest bidder. We will need to offer the city ordinance, 10% differential to Dattco if determined that they are within 10% of the First Student bid. Dattco will then have the opportunity to match the lowest bid.
 - Contract to be awarded in January

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Ms. Gonzalez gave the board an update regarding the RELC Odor. After extensive research, it was found that the odor dates back to 1994. Last week odor increased, this was a direct correlation to the inspections of the floor drains in the locker rooms. Floor clean out caps were replaced which were found to be deteriorated and rotting. City Health Inspectors were invited to join the assessment team. Roto Rooter was on site to clean out grease trap based on guidance from City Health Inspector and original plumbing drawings were located and are being reviewed for possible changes to sewer plumbing to eliminate the sewer gas issue. This evaluation will include dye and smoke testing of existing systems to verify drawings first and IAQ test will be performed when students are back from the Holiday break.

Districtwide Security Updates:

Presented by Ms. Rebecca Gonzalez

Pulaski will be finished over the Christmas break and this finalizes the camera installations project for the district.

Access Controls

Gaffney in progress, next scheduled is Holmes, then Jefferson. Chamberlain is in progress and being managed through the Construction Project. High School door alarm sensors and bathroom card swipes are scheduled for install in January.

PRESENTATION:

Presented by Ms. Rebecca Gonzalez

Superintendent Gasper started the discussion regarding the lease on Production Court for a central kitchen. Dr. Gasper feels that based on the capacity of storage left, and the amount of rent that is paid to maintain storage, the lease agreement is needed. After discussion with Ann Alfano, the architectural bids are in the \$100,000.00. This project will be funded by federal funds, but after the building inspector examined the building, he found that the roof will not be able to support the HVAC.

The rough order of magnitude costs provided by Colliers, is related to the costs in retrofitting the 140 Production Court Warehouse we've been leasing. Without a true design of the space, the estimates provided are based on current market pricing for similar projects and several meetings held with Colliers to discuss current building layout and existing systems in order to identify where the upgrades should be focused. Prior to working with Colliers, we held a meeting at the site with our City Engineer, Building and Health Inspectors, and Fire Marshal for their insights on whether the space was viable for this type of project. Their insights yielded some concerns and possible challenges that we wanted to professionally explore and share with the board. The scope of work includes, the architectural design costs, HVAC modifications, electrical modifications, the structural modifications needed for the HVAC work, kitchen equipment, office space light renovations/modifications, sewage and sanitation upgrades, life safety upgrades, video surveillance upgrades, and more. Added factors taken into consideration include the (50-60) staff members that will occupy the space. The existing 40 -50 cubic square feet of existing storage we are using. Lastly, related to the light office renovations, we would need to add bathroom space to accommodate the number of staff members in the building bringing the building to code. The estimate in range is approximately 3 – 4.5 million which includes some unknowns such as what will be needed for gas and generator costs if added to the project.

The alternatives that we have will be either renovating NBHS, or finding another building suitable. Renovations are allowed but new construction is prohibited under federal funds. Slade, Pulaski, and Roosevelt have the biggest prep kitchens in the district.

Partnerships: Accept Donation from Donor's Choose for Holmes STEAM Program (\$1,610.00)

Submitted by Ms. Shannon Shah and Ms. Natasha Woodward | Funding Source: Donor's Choose

The STEAM team at Holmes Elementary is looking to accept the donation of 6 dash robots and 6 kindle fire tablets to help implement activities in our STEAM program. This donation will serve students in Kindergarten through fifth grade in our school. This project will reach over 450 students. Having access to materials such as this will increase students' interest in STEM careers. Our school has a population of over 65% minority. Being able to bring interest in STEM to a diverse population is key as the field is truly blossoming. These are two Donors Choose projects that were fully funded, each with three Dash robots and 3 tablets to use to go along with them.

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in January. Motion

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Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

carried unanimously.

Partnerships: Accept Donation from Connecticut Carpentry Group, LLC for School Uniforms, Incentives, and Student/Family Activities at NBTC (\$2,000.00)

Submitted by Ms. Donnah Swaby | Funding Source: Connecticut Carpentry Group, LLC

Mr. & Mrs. James Dufour have provided financial gifts to the New Britain Transitional Center for several years. This donation will be used to purchase school uniforms for our students in grades K-8. It will also be used to purchase incentives for students as well as other student/family activities.

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

Academics: Accept Grant from State Legislature Allocation of Funds for an Emergency Stabilization Grant Program for School Readiness (\$1,235,328.00)

Submitted by Mr. Christopher Badenhop | Funding Source: Office of Early Childhood/Office of Policy and Management

The state legislature allocated \$30 million in FY23 through FY24 in funding for an emergency stabilization grant program for School Readiness and Child Day Care. The OEC is charged with developing (1) criteria for school readiness programs and child care centers to determine eligibility to receive a grant, and (2) guidelines for the expenditure of funds. (Sec. 10 and Sec. 259 in P.A. 22-118)

Which programs are eligible for these grant funds?

- All programs that currently receive funding from the OEC through a Child Day Care Contract or a School Readiness grant; **AND** Attests that > 50% of children enrolled in School Readiness and Child Day Care funded spaces across all program sites live at or below 300% of the Federal Poverty Level (FPL).
- Information will be reported at the program level, not by each individual program site.
- Grant funds will be awarded to currently funded programs quarterly starting July 1, 2022 through June 30, 2024.

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in January Motion carried unanimously.

Academics: Accept School Readiness Administrative Funds Enhancement Grant to Support the Role of School Readiness Liaisons (\$157,479.48)

Submitted by Mr. Christopher Badenhop | Funding Source: Office of Early Childhood

These funds are intended to support the role of the Liaison in the coordination, program evaluation and administration of the School Readiness Grant. These funds will provide communities with increased access to resources to enhance monitoring and support program quality improvement. A portion of these funds may be dedicated to compensating parent members of the School Readiness Council for any time and travel related to council meetings, and any activities related to training, leadership, and community engagement. These funds are not intended to support program staff, initiatives, or activities.

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

Partnerships: Accept Grant from OEC Child Day Care (CDC) Infant and Toddler Expansion Funding for School Readiness Programs (\$1,134,000.00)

Submitted by Mr. Christopher Badenhop | Funding Source: Office of Early Childhood

The Child Day Care (CDC) Infant and Toddler expansion funding, as a part of P.A 22-80 (S.B. 1) is intended to provide low-income Connecticut families with increased access to high-quality, affordable infant and toddler care in licensed

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facilities. Phase 2 of this expansion supports the creation of new full day/full year infant and toddler spaces in currently funded School Readiness Programs.

Mr. Cane motioned to add this item to the Board's Regular Agenda for the Regular Board Meeting in January. Motion carried unanimously.

Partnerships: Approve Purchase Order and Contract between All Pointe Home Care Agency and Consolidated School District of New Britain for Nursing Services for Students (\$20,930.00)

Submitted by Ms. Donna Clark | Funding Source: ESSER II 206397412001-53200

All Pointe Home Care agency is being utilized to contract nursing services. These services are required to meet the special education needs of students, as outlined in their Individual Education Plans.

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

Operations: Approve Purchase Order to Remove Hazardous Materials – NBHS (\$8,696.70)

Submitted by: Mr. Robert Smedley | Funding Source: Local 101097412002-51275

The NBHS Science Department has a chemical storage room for safe storage of hazardous materials. There are many chemicals and hazardous materials that are no longer needed for the current or future science curriculum. Science teachers have identified said materials and a hazardous material for disposal list was created and shared to three contractors for pricing.

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

Operations: Accept Financial Report – November 28, 2022

Submitted by Ms. Ann Alfano

The Financial Report ending in November 28, 2022 was presented.

Mr. Cane motioned to add this item to the Board's Consent Agenda for the Regular Board Meeting in January. Motion carried unanimously.

Closing and Adjournment

The meeting was adjourned at 7:15 PM.

New Britain Board of Education

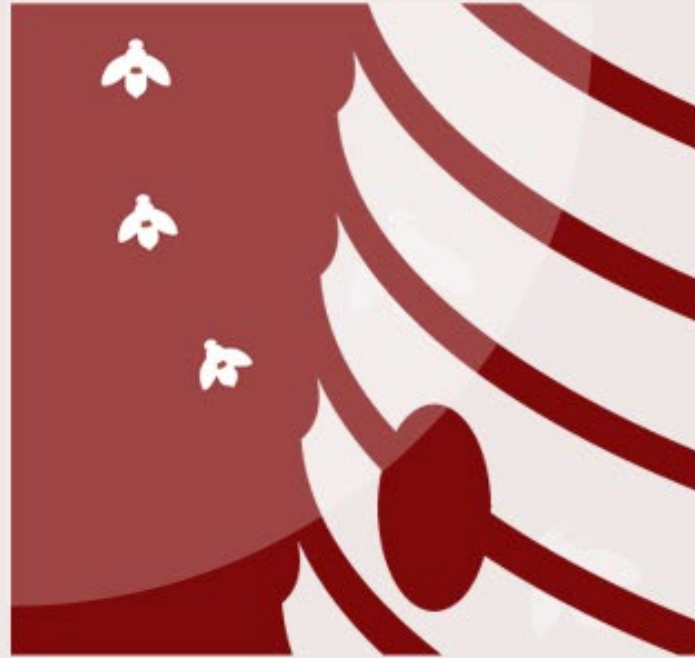
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New Britain Board of Education

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IT UPDATES

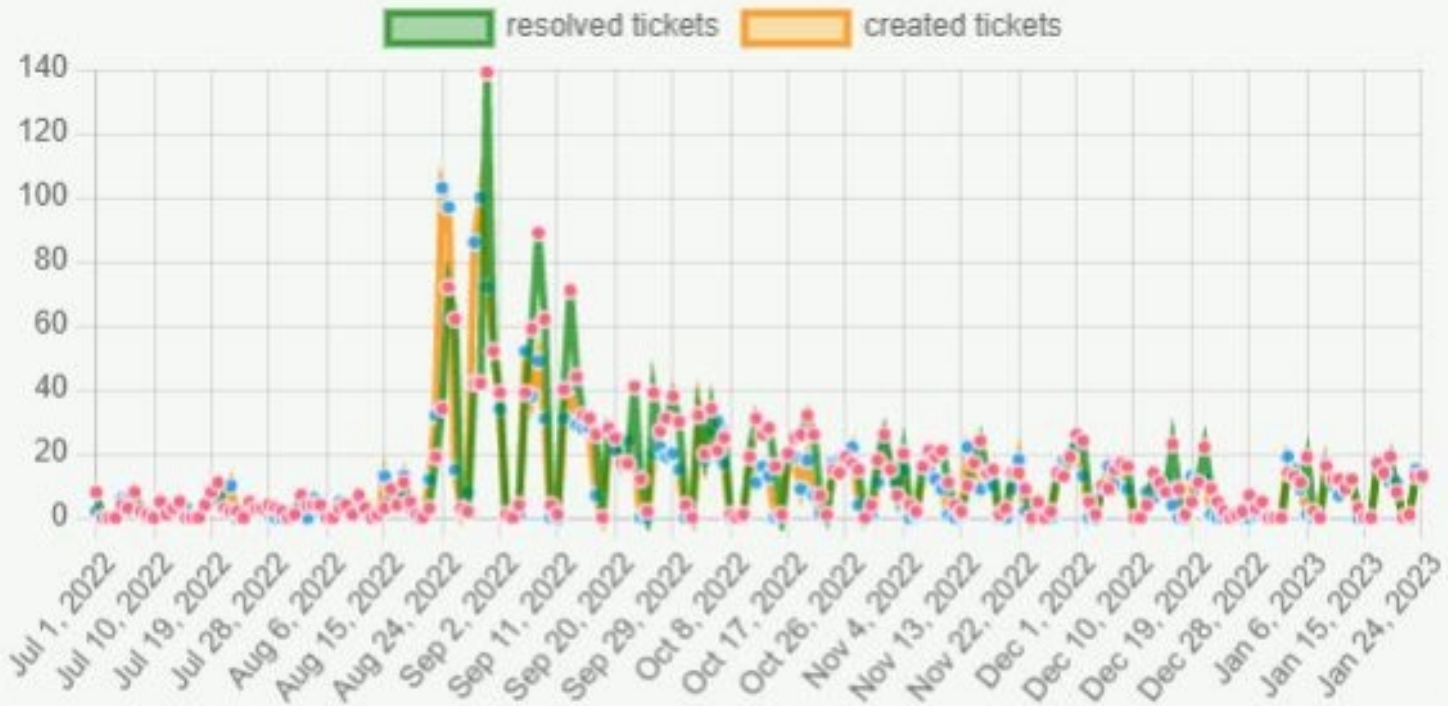


**CONSOLIDATED
SCHOOL DISTRICT**
— OF —

NEW BRITAIN

January 2023

STAFF HELP DESK TICKETS



Resolved

✓ 2286

Created

✦ 2273

First response

🕒 1d 16h 42m

Solved time

🕒 1w 2d 1h

Customer satisfaction

★★★★★ 4.8

First answer resolution

📍 30.71%

Ticket Closure Goal

Within 14 Days

Pass

Goal

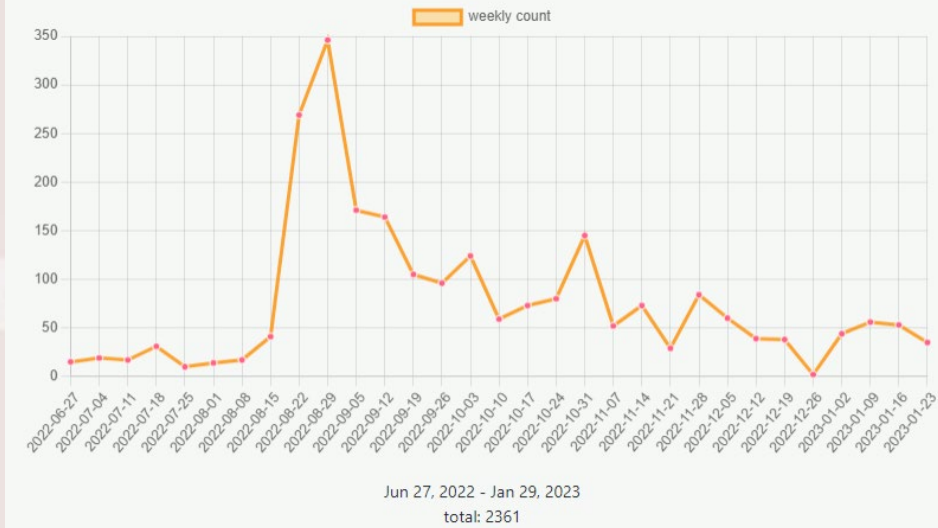
85%

Actual

88.1%

Period

From Jul 1, 2022 to Jan 24, 2023



STUDENT TECH HELP TICKETS

- Students Insured: 1209
- Claims Served: 624

<i>Insurance Claim Type</i>	<i>Count</i>
CLAIM Broken keyboard	80
CLAIM Cracked screen	296
CLAIM Internal damage	110
CLAIM Replacement Charger	127
CLAIM Replacement protective case	12
Grand Total	625

<i>Ticket Issue Type</i>	<i>Count</i>
Account Issue	141
Charger or Case Issue	229
Damaged Device	735
Destroyed Device	11
Lost Device	542
Performance Issue	742
Grand Total	2400

STUDENT TECH HELP TICKETS

School/Technician	Open tickets	New tickets	Work in progress	Work on hold	Awaiting insurance	Awaiting invoice payment	Work completed	Device locked out	All tickets
Brookside School	4	0	0	0	2	0	8	2	12
Chamberlain Elementary School	39	7	1	7	9	2	147	13	186
DiLoreto Elementary & Middle School	26	1	0	1	10	1	290	13	316
Gaffney - Key Elementary	1	0	0	0	1	0	0	0	1
Gaffney Elementary School	4	1	0	0	1	1	54	1	58
HALS Academy	32	18	0	0	14	0	33	0	65
Holmes Bridges	3	2	1	0	0	0	0	0	3
Holmes Elementary School	72	63	1	5	0	1	33	2	105
Jefferson Elementary School	18	6	1	0	5	0	40	6	58
Lincoln - Key Elementary	1	0	0	0	0	0	3	1	4
Lincoln Elementary School	49	35	0	3	5	0	55	6	104
Lincoln SCS	2	2	0	0	0	0	0	0	2
New Britain High School	250	3	1	0	96	1	523	149	773
New Britain Transitional Center	1	0	0	0	0	0	1	1	2
Northend Elementary School	4	0	0	1	1	0	6	2	10
Pulaski Middle School	103	5	1	3	41	1	170	52	273
Pulaski Pathways	1	0	0	0	0	0	0	1	1
Roosevelt Early Learning Center	1	0	0	0	0	0	0	1	1
Satellite Careers Academy	1	1	0	0	0	0	3	0	4
Slade - Key Middle	4	2	0	0	1	0	1	1	5
Slade Bridges	12	9	0	0	0	0	4	3	16
Slade Middle School	89	47	3	0	10	1	100	28	189
Smalley Elementary School	19	10	4	0	3	0	8	2	27
Smith - Key Elementary	3	2	0	0	1	0	0	0	3
Smith Elementary School	19	9	1	0	5	1	110	3	129
Vance Elementary School	37	23	2	0	3	0	16	9	53
	795	246	16	20	208	9	1605	296	2400



ADDITIONAL PROJECTS

District Website Overhaul



Updates are currently underway to improve the district's website. Areas addressed provide a better mobile experience, as well as better functionality with assistive technology.

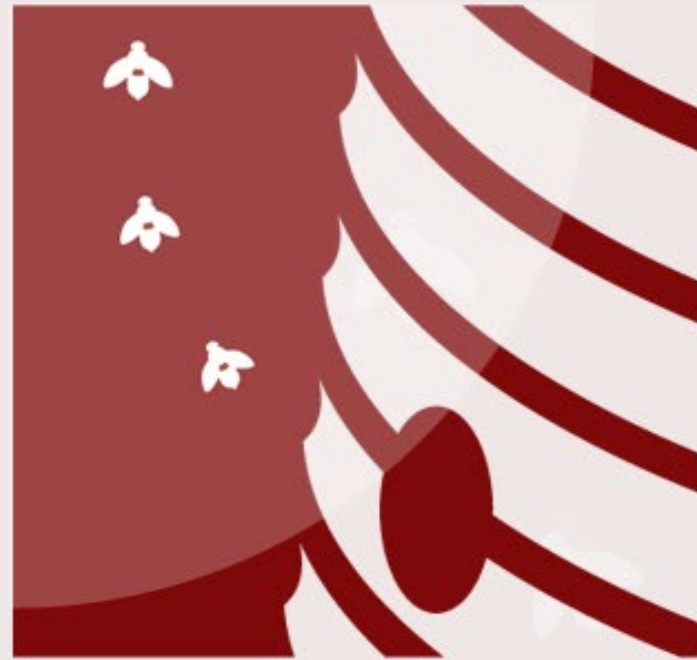


Projector Replacement Status

Punch List Rooms being addressed, nearly completed!

COUNTA of Install Type	Install Type				
Location	1	2	3	4	Grand Total
Brookside	6	1			7
DiLoreto	21	34	2	6	63
Gaffney	15	8	1	4	28
Gates (NBEAC)	4		3	1	8
Holmes	34	1	3	3	41
Jefferson	25	6	3	6	40
Lincoln	38	3	4	5	50
NBTC	6		1		7
New Britain High School	143	17	9		169
Northend	20	2	2	6	30
Pulaski	55	3	8	6	72
Roosevelt Campus	37	4	4	7	52
Slade	49	3	7	6	65
Smalley	2		1	2	5
Smith	40	2	3	1	46
Vance	28	2	2	1	33
Grand Total	523	86	53	54	716
	1	2	3	4	Grand Total
Completion %	91.27%	95.56%	100.00%	94.74%	92.63%
Completed	523	86	53	54	716
Project Scope	573	90	53	57	773
Remaining	50	4	0	3	57

FACILITIES UPDATES



**CONSOLIDATED
SCHOOL DISTRICT**
— OF —

NEW BRITAIN

January 2023

Roosevelt Odor Update

December 28, 2022 - Maintenance team worked with Drain Doctor to investigate sewer plumbing by conducting a smoke test.

Additional cast iron pipe that is failing was discovered in a exterior wall near area of most of the odor complaints.

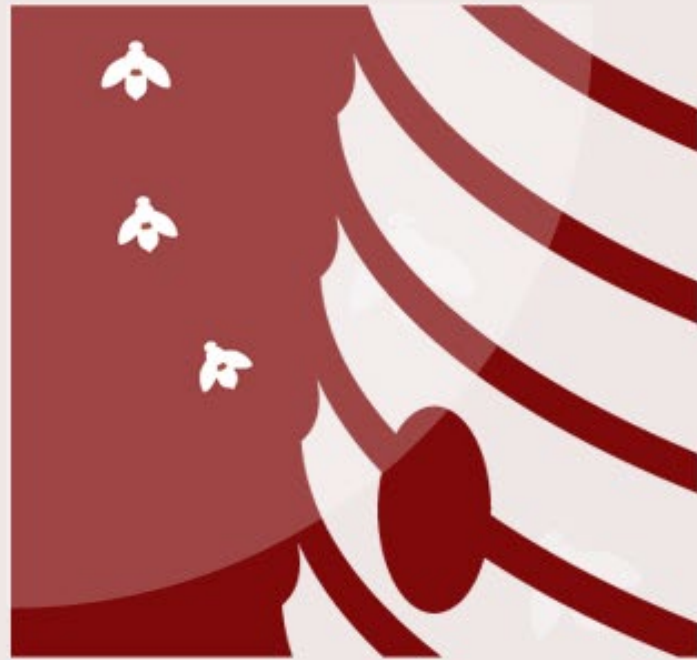
April Break - Wall to be opened and pipe replaced.

Second Smoke test will be conducted during April break.

Chamberlain Update

Furniture is onsite and being assembled and distributed

Certificate of Occupancy- Waiting on Comcast and Frontier for phones and internet



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CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Joe Vaverchak () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Ann Alfano Staff Presenter: Ann Alfano

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale

3 donations from multiple donors were made for the Road to Recovery program to help support homeless students and their families in the district. These donations will be used to purchase hygiene products, provide transportation, school supplies, school uniforms and other necessary items.

Financial Information

The total is 4,500.00 and the funding source is

- Women's Club of New Britain: \$2,000.00;
- First Church of Christ, Congregational: \$2,000.00;
- Suburban Women's Club of New Britain: \$500.00 .

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee: 1/30/23

[First Church of Christ - Mavra Rodriguez.pdf](#), [Suburban Womens Club - Mavra Rodriguez.pdf](#), [Womens Club of New Britain - Mavra Rodriguez.pdf](#)

Woman's Club of New Britain
P.O Box 1652
New Britain, CT 06060



Road to Recovery

VERIFY THE AUTHENTICITY OF THIS MULTI-TONE SECURITY DOCUMENT.

CHECK BACKGROUND AREA CHANGES COLOR GRADUALLY FROM TOP TO BOTTOM.



Webster Bank

OFFICIAL CHECK

0002618991

145 Bank St.
Waterbury, CT 06702

00127 100127

12/01/2022

SI-7010
2111

PAY TO THE ORDER OF

ROAD TO RECOVERY

*****\$2,000.00

2,000 DOLLARS AND 00 CENTS

Rosa Valentini

AUTHORIZED SIGNATURE

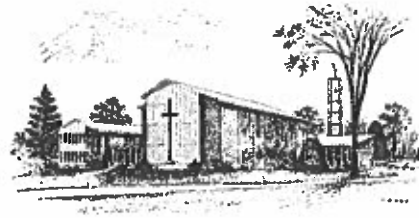
Security Features Included. Details on Back

REMITTER

AUTHORIZED SIGNATURE (TWO SIGNATURES REQUIRED OVER \$25,000)

⑈0002618991⑈ ⑆211170101⑆10 0010200104⑈

First Church of Christ, Congregational
United Church of Christ
830 Corbin Avenue
New Britain, CT 06052
Phone: 860-229-3709
On the Web: www.firstnewbritain.org



December 4, 2022

Consolidated School District of New Britain
c/o Joe Vaverchak
272 Main Street
New Britain, CT 06052

Dear Mr. Vaverchak:

The Aston Fund, of the First Church of Christ, Congregational, New Britain is pleased to send you this gift to pursue your great work in the "Road to Recovery" program; especially during these most difficult times.

Sincerely,

Charlotte Ohanesian (gn)

Charlotte Ohanesian, Chair

The First Church of Christ Aston Consolidated Fund Committee
Committee Members: Joan Cromwell, Janet Culton, Joyce Petrisko, Judy Robertson and Joyce Anderson

Please acknowledge: Charlotte Ohanesian
c/o First Church of Christ
830 Corbin Avenue
New Britain, CT 06052

CAROLINE ASTON CONSOLIDATED FUND
FIRST CHURCH OF CHRIST
830 CORBIN AVE
NEW BRITAIN CT 06052

549

51-309/111
515

11/29/2022
Date

Pay to the Order of Consolidated School District of New Britain \$ 2,000.00

Two Thousand + no 00/100 Dollars 

 **Bank**
America's Most Convenient Bank®

Chair - Charlotte Therese

For Road to Recovery Janet A. Culton MP

⑆01103093⑆ 15444037⑆ 0549 Treasurer

TD Bank

TD Bank N.A.

Joseph Vaverchak

Consolidated School District of New Britain/ Road to Recovery

272 Main Street

New Britain, CT 06050

November 18, 2022

Dear Joe,

The Suburban Woman's Club of Greater New Britain, a member of the General Federation of Women's Clubs, is honored to donate \$500.00 to Road to Recovery. You have had such a positive influence on the lives of the homeless students of New Britain.

Continued success to Road to Recovery.

Sincerely,



Patricia Coyle, President

484 Shuttle Meadow Avenue

New Britain, CT 06052

pcoyl1045@gmail.com

SURURBAN WOMANS CLUB OF NB
123 BERKLEY ST
NEW BRITAIN, CT 06051

631


51-70102111
127

CHECK IMAGE

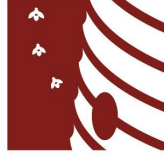
Date 11/17/22

Pay to the order of CSDNB - Road to Recovery \$ 500.00
Five hundred and 00/100 Dollars

Photo
Signature
Date on back

 WebsterBank
WebsterOnline.com

Road to Recovery donation Nancy L Cavalliere
⑆ 222170101⑆ 10 0009870026⑆ 0631



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Lisa Kawecki () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Rebecca Gonzalez Staff Presenter: Lisa Kawecki

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale

ESPN has offered 4 official size European style soccer goals with nets. These would greatly benefit our middle school programs as none of our middle schools have regulation size soccer nets. This would not only provide opportunity for physical education classes, but also for the middle school sports programs that help develop student-athletes for the high school level of play.

Financial Information

The total is They run around \$1,500 per goal and the funding source is ESPN .

Committee Review

Finance Committee: 1/30/2023



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Sondra Sanford () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Sondra Sanford

Type of Memorandum

BID Waiver

Background and Purpose/Rationale

The purpose of this request is to continue the development of the MET but expand the skills being taught at NBHS to SCA and the two large middle schools.

The purpose of the Academy of MET at NBHS is to develop a smaller learning community within a comprehensive high school that focuses on and embeds the National Academy Foundation model to connect high school students with the world of manufacturing, engineering and technology. “NAF’s history is rooted in the corporate world and our team has experience working in various roles and levels in education, so we understand the complexities of both. Through our approach, we are able to join the corporate and education worlds and help close the skills gap by graduating more college, career, and future ready students.”

Application Purpose: The purpose of this request is to purchase three more laser equipment machines; 1 for Satellite Careers Academy and 1 for each of the large middle schools. These machines will add to the learning environment, promote higher order thinking, research collaboration and project based learning. Modeling the classroom after the manufacturing industry, the labs are becoming the best-in-class manufacturing academy. New Britain is developing a skilled talent pipeline to support the current and future workforce needs in New Britain and the surrounding area through increasing the opportunities to more New Britain students.

New Britain needs a talented pipeline to feed its flourishing legacy of manufacturing. Since the early 20th century, New Britain has lived up to its legacy as the “Hardware Capital of the World”. Major manufacturers like The Stanley Works, P&F Corbin Company and North & Judd were headquartered in New Britain. Today, New Britain is home to more than two dozen major manufacturers and another two dozen in the surrounding towns of Berlin, Newington, Plainville and Farmington.



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Our goal is to provide an engaging environment, with updated machinery that promotes the whole child utilizing individual growth and group dynamics. The new equipment will allow a place for our teachers to provide a deeper understanding of many of the academic skills and tools that include, but are not limited to literacy, numeracy, collaboration, critical thinking, problem solving and teamwork. This environment is more student driven and student centered and brings back the ability to engage in productive discourse and learning.

Financial Information

The total is \$79,716 ($\$26,572 \times 3$) and the funding source is
Perkins: 20289691000001-57346 - SCA
ESSER 2; 20689691000001-57346 - Pulaski and Slade

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee: 1/30/2023

[Pulaski Quote# 11325 - Sondra Sanford.pdf](#), [SCA Quote# 11326 - Sondra Sanford.pdf](#), [Slade Quote# 11322 - Sondra Sanford.pdf](#)



ENGRAVINGSYSTEMSLLC

170 Cimarron Road, Middletown, CT 06457

Date	Quotation#
12/5/2022	11325

Bill To:

New Britain School District
 PO Box 1960
 New Britain, CT 06050-1960
 860-827-2200

Ship To

Jonathan Arpaia
 Pulaski Middle School
 757 Farmington Avenue
 New Britain, CT 06053

Terms	Ship Via

Item	Description	Qty	Rate	Total
ULS-VLS-3.60DT	UNIVERSAL LASER EQUIPMENT VLS 3.60DT Desktop Laser Platform, Includes 24" X 12" Marking Area, Universal Print Driver & Control Panel Software, and Manual Air Assist.	1	14,316.00	14,316.00T
ULS-ULR-50	ULR-50 Laser Cartridge, 50-Watt	1	11,619.00	11,619.00T
ULS-VLS-3.60DT-CT	VLS 3.60DT Downdraft Honeycomb Cutting Table	1	744.00	744.00T
ULS-VLS-Lens Kit-2.0	VLS Desktop Series 2.0" Lens Kit	1	350.00	350.00T
ULS-AAC	Air Assist Cone	1	188.00	188.00T
Edu Disc	Educational Discount		-4,400.00	-4,400.00
GAST-DOA-P701-AA	Gast Model DOA-P701-AA Diaphragm Compressor/Vacuum Pump	1	425.00	425.00T
BOFA-30811013-1462-1	BOFA FUME EXTRACTION BOFA Indoor Filtration Model Advantage Base 1 Oracle (For Heavy Use)	1	3,070.00	3,070.00T
BOFA-SHK-B10-3	Std. Single Hose Connection Kit to 3" port	1	114.00	114.00T
Edu Disc	Educational Discount		-554.00	-554.00
Installation/Training	On-Site Installation & Training	1	0.00	0.00T
Shipping	Freight/Handling (Universal & BOFA)	1	700.00	700.00

Engraving Systems, LLC
 170 Cimarron Road, Middletown, CT 06457
 Tele: 860-316-2750 | Cell: 860-913-7696 | Fax: 860-748-4196
 Email: Sales@engravingSystemsLLC.com
 Web: www.EngravingSystemsLLC.com

Subtotal
Sales Tax (0.0%)
Total



ENGRAVINGSYSTEMSLLC

170 Cimarron Road, Middletown, CT 06457

Date	Quotation#
12/5/2022	11325

Bill To:

New Britain School District
 PO Box 1960
 New Britain, CT 06050-1960
 860-827-2200

Ship To

Jonathan Arpaia
 Pulaski Middle School
 757 Farmington Avenue
 New Britain, CT 06053

Terms	Ship Via

Item	Description	Qty	Rate	Total
	<p>All Universal Laser models include a one year factory warranty on the laser platform and two years on the laser cartridges</p> <p>COMPUTER SPECIFICATIONS --- 2 GHz Processor, 1-2 Gigs of RAM, 100 Gigabyte Hard Drive, Windows 7 32/64, Windows 8, Windows 10, Available USB 2.0 port.</p> <p>APPLICATION SOFTWARE --- Software such as Corel Draw, Adobe Illustrator, or EngraveLab is not included. Please contact us if you would like application software added to this quotation.</p> <p>ORDERING INFORMATION Please make out purchase orders and payments to, Engraving Systems, LLC</p> <p>Please mail, email, or fax purchase orders to,</p> <p>Engraving Systems, LLC 170 Cimarron Road Middletown, CT 06457 Fax: 860-748-4196 Email: Sales@EngravingSystemsLLC.com</p> <p>If you have any questions concerning this quote, please contact Larry McLaughlin at 860-316-2750</p>			

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Subtotal	\$26,572.00
Sales Tax (0.0%)	\$0.00
Total	\$26,572.00



ENGRAVINGSYSTEMSLLC

170 Cimarron Road, Middletown, CT 06457

Date	Quotation#
12/5/2022	11326

Bill To:

New Britain School District
 PO Box 1960
 New Britain, CT 06050-1960
 860-827-2200

Ship To

Satellite Careers Academy
 New Britain, CT 06051

Terms	Ship Via

Item	Description	Qty	Rate	Total
ULS-VLS-3.60DT	UNIVERSAL LASER EQUIPMENT VLS 3.60DT Desktop Laser Platform, Includes 24" X 12" Marking Area, Universal Print Driver & Control Panel Software, and Manual Air Assist.	1	14,316.00	14,316.00T
ULS-ULR-50	ULR-50 Laser Cartridge, 50-Watt	1	11,619.00	11,619.00T
ULS-VLS-3.60DT-CT	VLS 3.60DT Downdraft Honeycomb Cutting Table	1	744.00	744.00T
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BOFA-SHK-B10-3	Std. Single Hose Connection Kit to 3" port	1	114.00	114.00T
Edu Disc	Educational Discount		-554.00	-554.00
Installation/Training	On-Site Installation & Training	1	0.00	0.00T
Shipping	Freight/Handling (Universal & BOFA)	1	700.00	700.00

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Subtotal
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Ship To

Satellite Careers Academy
 New Britain, CT 06051

Terms	Ship Via

Item	Description	Qty	Rate	Total
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Subtotal	\$26,572.00
Sales Tax (0.0%)	\$0.00
Total	\$26,572.00



ENGRAVINGSYSTEMSLLC

170 Cimarron Road, Middletown, CT 06457

Date	Quotation#
12/5/2022	11322

Bill To:

New Britain School District
 PO Box 1960
 New Britain, CT 06050-1960
 860-827-2200

Ship To

Slade Middle School
 183 Steele Street
 New Britain, CT 06052

Terms	Ship Via

Item	Description	Qty	Rate	Total
ULS-VLS-3.60DT	UNIVERSAL LASER EQUIPMENT VLS 3.60DT Desktop Laser Platform, Includes 24" X 12" Marking Area, Universal Print Driver & Control Panel Software, and Manual Air Assist.	1	14,316.00	14,316.00T
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Sales Tax (0.0%)
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Date	Quotation#
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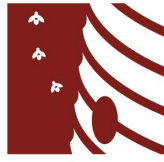
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Subtotal	\$26,572.00
Sales Tax (0.0%)	\$0.00
Total	\$26,572.00



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Todd Verdi () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Todd Verdi

Type of Memorandum

Purchase Order and Bid Waiver

Background and Purpose/Rationale

The service proposal is put forward as a bid waiver because it is an extension to the district's existing contract (approved in August) with Boystown to include Pulaski Middle School. The cost of this contract has been approved by the State Department of Education to be covered by the Commissioners Network grant. This is a service provided solely through Boystown.

CSDNB's partnership with Boystown has yielded multiple opportunities for engaging district wide professional development over the past five years K-12. This funding request is specifically in support of program growth and support through professional development, observation and technical assistance at Slade Middle School. Slade continues its restorative focus and de-escalation and has set the goal of increasing student engagement, challenge, and excitement in the learning process and to maximize the potential of every student in response. This contract includes three months of support, both virtual and in person, by Boystown staff. The professional development will increase staff's knowledge and improve their ability to support students who may be exhibiting behavior concerns through improved classroom management and behavior management/modification.

This work supports a number of the "success measures" laid out in the district's 5-year strategic plan such as an increase in student attendance, an increase in student engagement, an increase in parent engagement, an increase from pre- to post- on the Behavior and Emotional Screening System, an increase in graduation rates, an increase in quality partnerships and collaborations and a decrease in suspension/expulsion rates.

Financial Information

The total is \$19997.00 and the funding source is Commissioners Network 100.

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee: 1/30/2023

[213-1016 Slade MS - Todd Verdi.pdf](#)



Service Proposal

Father Flanagan's Boys' Home
 Boys Town National Community Support Services
 13603 Flanagan Blvd LL
 Boys Town, NE 68010-7501
 Fax: 531-355-1015

Proposal Date: 1/10/2023
 Proposal Number: P 23-1016
 Agency ID: 2815

Slade Middle School
 183 Steele St
 New Britain, CT 06052

Svc Product	Description	Projected Service Start Date	Projected Service End Date	Qty/ # of Partici.	Product Cost	Total Service Cost
1 Telephone Consultation		1/1/2023	1/31/2023	2.0		\$454.00
2 Telephone Consultation		2/1/2023	2/28/2023	2.0		\$454.00
3 Telephone Consultation		3/1/2023	3/31/2023	2.0		\$454.00
4 Program Consultation/Technical Assistance - 3-Day	Program Consultation/Technical Assistance - 3-Day	3/21/2023	3/23/2023	1.0		\$6,353.00
	Travel Expenses			1.0	\$2,183.50	
5 Telephone Consultation		4/1/2023	4/30/2023	2.0		\$454.00
6 Telephone Consultation		5/1/2023	5/31/2023	2.0		\$454.00
7 Program Consultation/Technical Assistance - 3-Day	Program Consultation/Technical Assistance - 3-Day	5/9/2023	5/11/2023	1.0		\$6,353.00
	Travel Expenses			1.0	\$2,183.50	
8 Telephone Consultation		6/1/2023	6/30/2023	2.0		\$454.00
9 Safe & Healthy Secondary Schools Video Authorization w/Biennial Fee	Safe & Healthy Secondary Schools Video Authorization w/Biennial Fee	7/1/2023	7/31/2023	2.0		\$200.00



Service Proposal

Father Flanagan's Boys' Home
Boys Town National Community Support Services
13603 Flanagan Blvd LL
Boys Town, NE 68010-7501
Fax: 531-355-1015

Proposal Date: 1/10/2023
Proposal Number: P 23-1016
Agency ID: 2815

Slade Middle School
183 Steele St
New Britain, CT 06052

Proposal Total

\$19,997.00

1. The above Service Proposal constitutes an official offer, valid for 60 days from the proposal date. To accept the terms of this agreement, an authorized signature is required. The signed proposal should be mailed to the above address, faxed to the number above or e-mailed to steph.jensen@boystown.org or john.mcguire@boystown.org. Service dates will not be guaranteed unless Father Flanagan's Boys' Home receives a signed acceptance at least 30 days prior to service dates accompanied by a P.O. Except for meal per diems travel related expenses are estimated and copies of receipts will be furnished. These expenses will be invoiced using actual costs after services have been delivered. Meal per diems are the current GSA rates. No copy or original receipts will be furnished for meals. All such costs are the responsibility of the client.
2. The services contained in this proposal are based upon discussions between Father Flanagan's Boys' Home and client. This service proposal is based upon an agreed upon dollar amount between the parties and not each individual service contained in the proposal. These services may be substituted or modified by client, in order to maximize the value of the proposal. If client chooses to amend the signed proposal, a change order must be executed and signed by both parties. In the event that any of the services are changed and modified and Father Flanagan's Boys' Home has already expended funds that it cannot recover, such funds will be taken into account when modifying services so as not to exceed the total value of the proposal and change orders
3. All dates contained in this proposal are estimated and subject to change by both parties based upon the services needed and staff availability. All dates must be agreed upon by a minimum of 14 days prior to the execution of each service, in order to ensure availability. Shipping costs are included within the materials line item of this contract and assume all dates are agreed upon by a minimum of 14 days prior to the execution of each service. If a date change results in fewer than 14 days' notice, all shipping costs and service fees above the amount included in the materials line item are the responsibility of the client. The payment of import fees for materials is the responsibility of the client and is levied based on the laws of the country into which the products are being shipped. Customs regulations and tax rates are determined by the classification of a good, which may vary by country and region. The applicable taxes and duties are the responsibility of the client.
4. Client will be invoiced separately for each completed service with payment due within 30 days of the invoice date. The deposit will be applied to the final invoice of the services proposed above. If the client receives all services proposed and the final billing is less than the deposit, the difference will be refunded.
5. Father Flanagan's Boys' Home reserves all rights in any materials furnished by it to the client in connection with the services provided pursuant to this proposal. Such materials are considered proprietary and the client, its representatives and employees are permitted to use such materials only for purposes consistent with this proposal and are strictly prohibited from reproducing such materials in any form or by any means without the written permission of Father Flanagan's Boys' Home.
6. Both parties recognize that they have no right, title or interest, proprietary or otherwise, in or to the name or any logo, service mark or trademark, owned or licensed by the other party. The parties agree that, without prior written consent of the party, they will not use the name, logo, service mark or trademark owned or licensed by the other party.
7. Either party has the right to cancel services at any point in the contract. In the event of client cancellation, the client agrees to



Service Proposal

Father Flanagan's Boys' Home
Boys Town National Community Support Services
13603 Flanagan Blvd LL
Boys Town, NE 68010-7501
Fax: 531-355-1015

Proposal Date: 1/10/2023
Proposal Number: P 23-1016
Agency ID: 2815

Slade Middle School
183 Steele St
New Britain, CT 06052

pay for all services rendered up to the date Father Flanagan's Boys' Home receives written notification of cancellation at the address shown above. Any expenses incurred by Father Flanagan's Boys' Home prior to cancellation by client shall be paid by client within 30 days of receipt of an invoice.

8. If the client is to receive the Authorization/Re-authorization service on site, separate contracts must be signed and returned by the client and participants prior to the projected service date. Upon completion of a video Re-authorization, contracts will be sent to the client, and they must be signed and returned within 15 business days of receipt. Under no condition will the client agency or the participants be deemed certified until the signed authorization contracts have been received by Father Flanagan's Boys' Home.

I accept the terms and conditions of this Service Proposal.

Print Name: _____ Date: _____

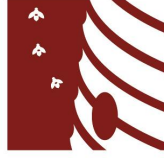
Signature: _____

Title: _____

Invoice(s) and copies of receipts sent by Email Please Print

Print Name: _____

Email address: _____



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Todd Verdi () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Tyrone Richardson Staff Presenter: Todd Verdi

Type of Memorandum

Purchase Order and Bid Waiver

Background and Purpose/Rationale

Curricular Text Purchase that provides academic support for special populations. Year two of Commissioners Network priority.

The purchase of the Scholastic Guided Reading Programs, Nonfiction Reading Cards will support our intervention block. Comprehension of nonfiction text is an area of growth for a large percentage of our students as indicated by our iReady scores. The Scholastic Guided Reading Programs will boost Slade's resources to help unlock all students' reading potential and comprehension of nonfiction text through small- group instruction, guided reading techniques, leveled authentic literature, ongoing assessment, and a gradual release model. Students become strategic and independent readers who love to read as they practice comprehension skills, analyze new vocabulary, and consider new ideas. The instruction used within the six Guided Reading Programs is based on guided reading research. Through the guided reading instructional approach, teachers gradually remove their instructional scaffolds and systematically guide students along a gradient of increasingly complex text. The goal is to move all students quickly and efficiently into complex, grade-level text and beyond using a gradual release model.

Financial Information

The total is \$54129 and the funding source is Commissioners Network 600 - Supplies.

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee: 1/9/2023

Your Quote from Scholastic Education

Scholastic Teacher Store Online <teacherstore@message.scholastic.com>

Mon 1/9/2023 4:06 PM

To: Verdi, Todd <Verdit@csgdnb.org>

CAUTION: This email originated from outside of the CSDNB organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Please see below for a quote from Scholastic Education.



January 9, 2023

Quote ID: fcfa9d4b22ef5bde1d4369500c8186

SHIP TO

TODD VERDI
183 STEELE ST
NEW BRITAIN, CT 06052
860-225-6395
VERDIT@CSDNB.ORG

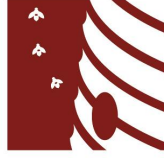
BILL TO

TODD VERDI
183 STEELE ST
NEW BRITAIN, CT 06052
860-225-6395
VERDIT@CSDNB.ORG

This quote is valid for 30 days from the date created.

Item#	Quantity		List Price	Your Price	Total
NTS581203	10	Guided Reading Short Reads Nonfiction Complete K-6 Set (Levels A-Z) Guided Reading Collection	\$7,037.42	\$4,665.00	\$46,650.00

Subtotal:	\$46,650.00
Additional Promotions:	\$0.00
Estimated Shipping & Handling:	\$4,198.50
Total Estimated Tax:*	\$3,280.54
Order Total:	\$54,129.04



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop () for approval at the Regular Board Meeting on February 6, 2023.
Senior Leadership Sponsor: Jeff Prokop Staff Presenter: Jeff Prokop

Type of Memorandum

Purchase Order

Background and Purpose/Rationale

This purchase order is for the renewal of our PowerSchool eCollect add-on platform. eCollect allows the district to make forms and surveys, which can be accessible to all accounts (admin, teacher, student, parent) in PowerSchool.

Among several other ways this software has been used, we have developed an entire student tech support ticketing system through this platform.

Financial Information

The total is \$20,007.25 and the funding source is MIS Local Software Budget 101092110000-53510.

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee 1/30/23

[eCollect DocuSign Q-702054-20221024-1049 - Jeffrey Prokop.pdf](#), [PowerSchool eCollect Invoice_INV331298 - Jeffrey Prokop.pdf](#)

Invoice

Date 11/21/2022
 Invoice# **INV331298**
 Due Date 02/02/2023
 Customer ID 10001128

Bill To

Accounts Payable
 Consolidated School District of New Britain (CNB)
 272 Main St Po Box 1960
 New Britain CT 06050-1960
 United States

Ship To

Accounts Payable
 Consolidated School District of New Britain (CNB)
 272 Main St Po Box 1960
 New Britain CT 06050-1960
 United States

VAT: 6578934000

PO#	Quote#	Customer Success Manager
	Q-702054	Emily Mishalanie

Product Description	Qty	Unit	Tax	Unit Price	Extended Price
SW-SIS-S-PSEF: PowerSchool Ecollect Forms Invoice Period: 02/02/2023 - 02/01/2024	10,475	Students	\$0.00	1.91	\$20,007.25

Subtotal	Tax Total	Total (USD)
\$20,007.25	\$0.00	\$20,007.25
		Amt. Due (USD)
		\$20,007.25

Pay Now

Thank you for your business

Remit by Check (US Mail Only): POWERSCHOOL GROUP LLC PO BOX 888408 LOS ANGELES, CA 90088-8408	Remit by Check (Courier): Wells Fargo Lockbox Services Dept #38408 3440 Walnut Ave, Bldg A, Window H Fremont, CA 94538	Remit by Wire or ACH: Wells Fargo Bank, NA Account Name: PowerSchool Group LLC ABA Routing No: 121000248 Account No: 4633847017 SWIFT: WFBIUS6S (Include invoice number in transmission)	Customer Service: ar@powerschool.com 888-265-7641 (Toll-Free) 916-357-9934 (Fax)
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This is your annual support/subscription/hosting renewal. To avoid cancellation of your phone support, product updates or hosted products, please work with your Director of Technology or appropriate business person to approve a purchase order and payment for this annual recurring invoice.

Licensee shall be subject to a monthly charge of 1.5% on all amounts not paid when due (18% annually) , or, if a lower maximum rate is established by law, then such lower maximum rate.



FINANCE DEPARTMENT

January 17, 2023

To: Board of Education
From: Ann Alfano, Chief Financial Officer
CC: Dr Tony Gasper, Superintendent
Re: Financial Report Month Ending December 31, 2022

Please see attached financial reports:

General Fund Operating Budget:

- Exhibit A – By Category – Page 1
- Exhibit B – By Object Code – Pages 2 to 4
- Exhibit C – Pending Budget Transfers (NEEDS BOARD APPROVAL) (NONE) – Page 5
- Exhibit D – Internal (Departmental/School) Budget Transfers – Page 6

Check Register – Exhibit E – Pages 7 to 22

Extra Earnings – Exhibit F – Pages 23 to 24



Consolidated School District of New Britain
 2022-2023 Operating Budget Summary Report
 As of December 31, 2022

Description						Expenditures				Available Balance	% Expended / Encumb.	Actual		
	Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.	Actuals	Total			2021-2022	2020-2021	2019-2020
		Board	Internal	Board	Internal									
Certified Salaries	51,732,641	-	-	-	-	51,732,641	30,491,982	18,791,234	49,283,216	2,449,425	95.3%	48,894,910	49,474,156	51,975,443
Non-Certified Salaries	21,981,624	-	-	-	-	21,981,624	10,337,731	9,612,273	19,950,004	2,031,620	90.8%	21,855,562	20,146,272	19,692,522
Fringes & Insurances	16,755,364	(1,486,131)	-	-	-	15,269,233	4,275,921	5,419,080	9,695,001	5,574,232	63.5%	11,133,590	21,415,002	17,402,788
Purchased Professional Services	3,541,414	71,000	(7,689)	-	-	3,604,725	276,814	1,811,043	2,087,857	1,516,869	57.9%	6,219,438	6,302,660	5,476,682
Purchased Contractual Services	2,304,000	(3,000)	4,680	-	-	2,305,680	427,362	1,186,039	1,613,401	692,279	70.0%	3,800,224	2,033,699	2,129,045
Purchased Other Services	22,586,077	46,333	4,290	-	-	22,636,700	8,893,634	7,456,856	16,350,490	6,286,210	72.2%	23,303,631	16,540,360	18,903,309
Supplies	5,524,353	130,351	(1,281)	-	-	5,653,423	2,479,734	2,176,125	4,655,859	997,564	82.4%	7,852,267	6,905,298	5,869,569
Capital Outlay	748,300	1,233,447	-	-	-	1,981,747	12,045	1,317,018	1,329,063	652,683	67.1%	2,115,913	2,304,888	3,684,054
Other	149,715	8,000	-	-	-	157,715	11,472	75,017	86,489	71,226	54.8%	167,952	224,196	207,433
Operating Transfers Out	376,512					376,512			-	376,512	0.0%	356,511	353,468	359,156
Grand Total	125,700,000	-	-	-	-	125,700,000	57,206,695	47,844,686	105,051,381	20,648,619	83.6%	125,700,000	125,700,000	125,700,000

Consolidated School District of New Britain
 2022-2023 Operating Budget Detail Report
 As of December 31, 2022

Obj Code	Description	Adopted Budget				Expenditures				Available Balance	% Expended / Encumb.	Actual			
		Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.	Actuals			Total	2021-2022	2020-2021	2019-2020
			Board	Internal	Board	Internal									
511XX	Certified Salaries	51,732,641	-	-	-	-	51,732,641	30,491,982	18,791,234	49,283,216	2,449,425	95.3%	48,894,910	49,474,156	51,975,443
	<u>Non-Certified Salaries</u>														
5122X	Managers / Supervisors	1,973,049					1,973,049	887,503	992,334	1,879,837	93,212	95.3%	1,936,495	1,744,157	1,488,351
5123X	Secretarial	4,707,496					4,707,496	2,229,656	2,333,546	4,563,202	144,294	96.9%	4,582,925	4,214,589	4,176,403
5124X	Paraprofessional	6,867,520					6,867,520	3,527,562	2,669,386	6,196,949	670,571	90.2%	6,210,832	6,125,654	5,897,006
5125X	Custodial /Maint./ Security	5,324,150					5,324,150	2,034,961	2,572,409	4,607,370	716,780	86.5%	5,138,517	5,264,308	4,854,026
5126X	Health / Medical	1,811,332					1,811,332	903,313	625,181	1,528,494	282,838	84.4%	1,781,379	1,595,117	1,937,240
5127X	Other Salaries	1,298,077					1,298,077	754,736	419,417	1,174,153	123,924	90.5%	2,205,413	1,202,446	1,339,496
		21,981,624					21,981,624	10,337,731	9,612,273	19,950,004	2,031,620	90.8%	21,855,562	20,146,272	19,692,522
	<u>Fringes & Insurances</u>														
52101	Health Insurance	8,681,526	(1,486,131)				7,195,395		2,606	2,606	7,192,789	0.0%	2,741,139	14,325,661	10,859,791
52102	Life Insurance	109,000					109,000		90,343	90,343	18,657	82.9%	107,696	88,440	73,183
52103	Disability Insurance	14,000					14,000			-	14,000	0.0%			
52104	H.S.A. Contribution	1,864,000					1,864,000		1,649,460	1,649,460	214,540	88.5%	1,818,178	1,526,560	1,711,365
52200	FICA / Medicare	1,111,246					1,111,246	912,170	732,749	1,644,919	(533,673)	148.0%	1,094,975	1,118,595	1,036,439
52300	Retirement Contributions	4,147,592					4,147,592	3,363,751	2,894,446	6,258,197	(2,110,605)	150.9%	4,284,226	3,367,266	2,819,054
52500	Tuition Reimbursement	24,000					24,000		33,623	33,623	(9,623)	140.1%	25,710	28,688	14,687
52600	Unemployment Compensation	120,000					120,000			-	120,000	0.0%	33,829	276,167	67,916
52700	Workers' Compensation	684,000					684,000		15,854	15,854	668,146	2.3%	1,027,836	683,625	820,353
		16,755,364	(1,486,131)				15,269,233	4,275,921	5,419,080	9,695,001	5,574,232	63.5%	11,133,590	21,415,002	17,402,788
	<u>Purchased Professional Services</u>														
53061	Testing / Scoring Psy Ex	10,000					10,000	1,263	3,180	4,443	5,557	44.4%	5,333	18,645	5,806
53200	Instructional	57,950					57,950		7,500	7,500	50,450	12.9%	19,072	8,329	14,269
53210	Tutors	50,000					50,000		13,520	13,520	36,480	27.0%	45,149	22,308	15,444
53211	Tutors - Special Ed	100,000					100,000		104,749	104,749	(4,749)	104.7%	183,252	65,884	144,879
53212	Bus Monitors	786,811					786,811	18,348	156,346	174,694	612,117	22.2%	599,652	233,826	973,422
53300	Employee Train & Dev			2,000			2,000		1,500	1,500	500	75.0%			
53320	In-Service	86,130	113,418	2,500			202,048	15,600	97,412	113,012	89,036	55.9%	188,944	113,077	214,268
53321	Testing Services	49,000	(6,000)	(12,189)			30,811	5,290	4,960	10,250	20,561	33.3%	16,242	15,804	20,048
53323	Prof Educational Svc.						-			-	-	0.0%	63,867		
53340	Other Prof/Tech Services	4,000					4,000		165	165	3,835	4.1%	439,867	13,264	41,640
53350	Recruitment & Retention	35,000					35,000		11,862	11,862	23,138	33.9%	32,220		
53400	Translations	5,000					5,000		4,825	4,825	175	96.5%	8,151	61,186	3,653
53402	Other Serv - Medical						-			-	-	0.0%		817,599	
53409	Other Serv - Reg Ed						-	19,818	19,004	38,822	(38,822)	0.0%	22,366		715,744
53410	Other Serv - Support	26,372					26,372		20,359	20,359	6,013	77.2%	27,942	694,606	714,658
53411	Audit/Accounting Services	33,000					33,000	4,488	24,503	28,990	4,010	87.8%			17,295
53412	Legal Fees	212,000					212,000	9,250	372,690	381,940	(169,940)	180.2%	276,926	207,247	159,306
53440	Outside Trainer Services	25,000					25,000		14,963	14,963	10,038	59.9%	24,730	23,000	15,333

Consolidated School District of New Britain
2022-2023 Operating Budget Detail Report
As of December 31, 2022

Obj Code	Description	Transfers				Revised Budget	Expenditures			Available Balance	% Expended / Encumb.	Actual		
		Prior Transfers		Pending Transfers			Encumbr.	Actuals	Total			2021-2022	2020-2021	2019-2020
		Board	Internal	Board	Internal									
53500	Technical Services	222,343	(36,418)			185,925	76,623	85,378	162,001	23,924	87.1%	2,748,725	2,030,358	379,220
53510	Data Processing	755,808				755,808	40,532	465,430	505,962	249,846	66.9%	601,631	911,612	695,218
53540	Sports Officials	83,000				83,000	5,609	28,408	34,017	48,983	41.0%	47,368	38,986	70,763
53950	Outside Substitute Services	1,000,000				1,000,000	79,993	374,290	454,283	545,717	45.4%	868,003	1,026,929	1,275,717
		3,541,414	71,000	(7,689)		3,604,725	276,814	1,811,043	2,087,857	1,516,869	57.9%	6,219,438	6,302,660	5,476,682
Purchased Contractual Services														
54101	Refuse Removal	181,000				181,000	15,831	73,025	88,856	92,144	49.1%	10,478	187,300	169,385
54103	Snow Removal	45,000				45,000	1,410		1,410	43,590	3.1%		5,680	12,199
54300	Repairs & Maintenance	1,776,000				1,776,000	283,872	952,661	1,236,532	539,468	69.6%	3,587,113	1,294,141	1,934,616
54400	Rentals	302,000	(3,000)	4,680		303,680	126,250	160,353	286,603	17,077	94.4%	202,634	546,579	12,845
		2,304,000	(3,000)	4,680		2,305,680	427,362	1,186,039	1,613,401	692,279	70.0%	3,800,224	2,033,699	2,129,045
Purchased Other Services														
55100	Transportation	5,965,594	(1,000)			5,964,594	17,644	2,714,557	2,732,201	3,232,393	45.8%	7,213,187	5,448,350	5,492,294
55109	Transportation - Special Ed	4,575,913				4,575,913		480,206	480,206	4,095,707	10.5%	4,410,947	1,883,578	3,587,110
55110	Transportation - Outplaced	609,754				609,754		11,344	11,344	598,410	1.9%	237,608	116,595	154,430
55300	Communications	225,000				225,000	184,921	194,048	378,969	(153,969)	168.4%	277,252	205,341	218,325
55301	Postage	100,103		(719)		99,384	6,930	34,966	41,896	57,488	42.2%	50,203	49,394	109,853
55302	Licenses/Fees - Tech		50,333	4,009		54,342		43,716	43,716	10,626	80.4%	77,114	346,106	
55303	Internet Service						5,128	2,564	7,692	(7,692)	0.0%	13,007	2,084	
55400	Advertising	26,000				26,000		7,194	7,194	18,806	27.7%	7,269	1,353	3,628
55500	Printing & Binding	418,050		(1,200)		416,850	143,861	120,440	264,301	152,549	63.4%	258,554	244,912	276,603
55610	Tuition - Public In-State	1,019,101				1,019,101	1,191,876	327,298	1,519,174	(500,073)	149.1%	998,506	1,010,100	1,307,746
55611	Tuition - Local Residential	91,241				91,241	114,407	72,613	187,020	(95,779)	205.0%	60,255	121,536	118,643
55612	Tuition - VOAG/Magnet Schools	3,744,760				3,744,760				3,744,760	0.0%	3,283,960	2,957,298	2,714,701
55613	Tuition - Outplacement	18,357				18,357	2,088	18,311	20,399	(2,042)	111.1%	24,515		973
55620	Tuition - Regular Ed	21,888				21,888		660	660	21,228	0.0%	21,888		20,508
55630	Tuition - Private In-State	3,774,472				3,774,472	4,562,341	2,444,818	7,007,159	(3,232,687)	185.6%	3,476,424	2,473,333	2,760,589
55631	Tuition - Private Out-State	91,241				91,241	94,990	116,011	211,001	(119,760)	231.3%	63,125	88,630	89,281
55690	Tuition - Outplaced	462,854				462,854	547,158	130,792	677,950	(215,096)	146.5%	386,842	404,384	2,030,223
55691	Tuition - Other services	1,393,409				1,393,409	2,021,584	733,525	2,755,110	(1,361,701)	197.7%	2,430,551	1,180,867	
55800	Travel Reimbursement	48,340	(3,000)	2,200		47,540	707	3,792	4,500	43,040	9.5%	12,422	6,498	18,403
		22,586,077	46,333	4,290		22,636,700	8,893,634	7,456,856	16,350,490	6,286,210	72.2%	23,303,631	16,540,360	18,903,309
Supplies														
56100	Office Supplies	247,459		(1,281)		246,178	11,707	113,852	125,559	120,619	51.0%	257,061	205,213	223,781
56101	Custodial Supplies	350,000				350,000	66,799	176,313	243,112	106,888	69.5%	539,258	181,316	338,447
56102	Maint Supplies / Repairs	240,000				240,000	55,496	112,613	168,109	71,891	70.0%	545,002	456,244	200,183
56103	Misc (Equip) Supplies	22,937				22,937		870	870	22,067	3.8%	3,537	122,940	9,382
56110	Instructional Supplies	414,348	156,000			570,348	53,423	191,298	244,721	325,627	42.9%	788,410	1,231,000	774,061
56111	Instructional Supplies - Art	55,865				55,865	5,824	20,962	26,787	29,078	47.9%	58,772	34,770	85,421

Consolidated School District of New Britain
 2022-2023 Operating Budget Detail Report
 As of December 31, 2022

Obj Code	Description	Adopted Budget				Expenditures				Available Balance	% Expended / Encumb.	Actual			
		Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.	Actuals			Total	2021-2022	2020-2021	2019-2020
			Board	Internal	Board	Internal									
56112	Instructional Supplies - Music	32,295				32,295	5,935	13,088	19,023	13,272	58.9%	31,170	21,133	25,314	
56113	Instructional Supplies - PE	16,534				16,534	3,020	6,157	9,177	7,358	55.5%	12,652	14,679	10,297	
56115	Instructional Supplies - Culinary	6,000				6,000	4,099	10,965	15,064	(9,064)	251.1%	28,179	14,480	19,649	
56150	COVID19 Supplies					-			-	-	0.0%	3,527	336,695	190,902	
56210	Heat & Gas	1,034,566				1,034,566	693,030	228,685	921,715	112,851	89.1%	788,304	954,011	883,073	
56220	Electricity	1,897,735				1,897,735	1,197,079	950,394	2,147,473	(249,738)	113.2%	1,977,659	1,739,423	1,969,817	
56260	Gasoline	400,000				400,000		141,473	141,473	258,527	35.4%	289,830	135,929	248,092	
56270	Water	111,527				111,527	131,094	41,273	172,367	(60,840)	154.6%	149,416	87,432	116,375	
56401	Parent Activity Fees	1,000				1,000		303	303	697	30.3%				
56410	Textbooks	601,560	(326,649)			274,911	11,200	29,130	40,330	234,581	14.7%	602,716	1,051,437	659,463	
56420	Library Books	45,000				45,000	43,500	(15)	43,485	1,515	33.3%	44,885	194,128	44,841	
56430	Periodicals	6,900	(2,000)			4,900		1,012	1,012	3,888	20.7%	1,671	6,068	11,489	
56900	Other Supplies	40,627	303,000			343,627	197,529	137,752	335,281	8,346	97.6%	1,730,218	118,401	58,984	
		<u>5,524,353</u>	<u>130,351</u>	<u>(1,281)</u>		<u>5,653,423</u>	<u>2,479,734</u>	<u>2,176,125</u>	<u>4,655,859</u>	<u>997,564</u>	<u>82.4%</u>	<u>7,852,267</u>	<u>6,905,298</u>	<u>5,869,569</u>	
Capital Outlay															
57201	CARES ACT													335,358	
57300	Non-Instruct Equip - Replace	43,600				43,600				43,600	0.0%	435	2,516	167,018	
57301	Non-Instruct Equip - New	63,750				63,750	500	11,134	11,634	52,116	18.3%	25,559	13,089	195,411	
57333	Furniture & Fixtures										0.0%		32,850		
57345	Instruct Equip - Replace	544,650		(16,800)		527,850	5,578	9,112	14,689	513,161	2.8%	494,915	638,003	56,166	
57346	Instruct Equip - New	96,300				96,300	5,967	51,295	57,262	39,038	59.5%	534,906	1,227,996	2,930,102	
57350	Software - Tech Related		50,316	16,800		67,116		62,346	62,346	4,770	92.9%	94,966	38,634		
57969	Facilities Improvements		1,183,131			1,183,131		1,183,131	1,183,131	(0)	100.0%	965,133	351,800		
		<u>748,300</u>	<u>1,233,447</u>	<u>-</u>	<u>-</u>	<u>1,981,747</u>	<u>12,045</u>	<u>1,317,018</u>	<u>1,329,063</u>	<u>652,683</u>	<u>67.1%</u>	<u>2,115,913</u>	<u>2,304,888</u>	<u>3,684,054</u>	
Other															
58100	Dues & Fees	94,215	8,000			102,215	7,213	68,541	75,755	26,460	74.1%	100,900	124,558	150,393	
58150	Operational / Athletics	20,000				20,000	501	3,580	4,080	15,920	20.4%	5,222	5,203	4,499	
58200	Operational / High School Grad.	35,500				35,500	3,758	2,896	6,654	28,846	18.7%	61,830	94,435	52,541	
		<u>149,715</u>	<u>8,000</u>	<u>-</u>	<u>-</u>	<u>157,715</u>	<u>11,472</u>	<u>75,017</u>	<u>86,489</u>	<u>71,226</u>	<u>54.8%</u>	<u>167,952</u>	<u>224,196</u>	<u>207,433</u>	
Operating Transfers Out															
59101	Transfer to Adult Ed Fund	376,512				376,512				376,512	0.0%	356,511	353,468	359,156	
		<u>376,512</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>376,512</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>376,512</u>	<u>0.0%</u>	<u>356,511</u>	<u>353,468</u>	<u>359,156</u>	
	Grand Total	<u>125,700,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>125,700,000</u>	<u>57,206,695</u>	<u>47,844,686</u>	<u>105,051,381</u>	<u>20,648,619</u>	<u>83.6%</u>	<u>125,700,000</u>	<u>125,700,000</u>	<u>125,700,000</u>	

CSDNB
Pending Budget Transfers
Requires Board Approval
December 31, 2022

<u>Budget Unit</u>	<u>Object Code</u>	<u>School/Dept.</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Explanation</u>
			NO BUDGET TRANSFERS			

Consolidated School District of New Britain
2022-2023 Internal Budget Transfers
As of December 31, 2022

<u>Budget Unit</u>	<u>Object Code</u>	<u>Description</u>	<u>Period</u>	<u>From</u>	<u>To</u>
		NO BUDGET TRANSFERS			

Check Register
12/1/2022 to 12/31/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
396979	12/02/2022	ACES	1010	974	55610	TUITION - PUBLIC IN-STATE	\$7,278.40
396980	12/02/2022	ADELBROOK INC	1010	974	55630	TUITION - PRIV IN-STATE	\$44,871.09
396980	12/02/2022	ADELBROOK INC	1010	974	55690	TUITION - OUTPLACED	\$1,279.66
396981	12/02/2022	ADT COMMERCIAL LLC	1010	009	54300	REPAIRS & MAINTENANCE	\$5,665.00
396981	12/02/2022	ADT COMMERCIAL LLC	1010	969	54300	REPAIRS & MAINTENANCE	\$982.02
396982	12/02/2022	AIR TEMP MECHANICAL SERVICES INC	1010	003	54300	REPAIRS & MAINTENANCE	\$2,613.91
396982	12/02/2022	AIR TEMP MECHANICAL SERVICES INC	1010	006	54300	REPAIRS & MAINTENANCE	\$435.00
396982	12/02/2022	AIR TEMP MECHANICAL SERVICES INC	1010	007	54300	REPAIRS & MAINTENANCE	\$174.00
396982	12/02/2022	AIR TEMP MECHANICAL SERVICES INC	1010	009	54300	REPAIRS & MAINTENANCE	\$87.00
396982	12/02/2022	AIR TEMP MECHANICAL SERVICES INC	1010	011	54300	REPAIRS & MAINTENANCE	\$3,032.94
396982	12/02/2022	AIR TEMP MECHANICAL SERVICES INC	1010	052	54300	REPAIRS & MAINTENANCE	\$391.50
396982	12/02/2022	AIR TEMP MECHANICAL SERVICES INC	1010	053	54300	REPAIRS & MAINTENANCE	\$543.75
396982	12/02/2022	AIR TEMP MECHANICAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$870.00
396983	12/02/2022	ALLIANCE GRAPHICS INC	1010	902	56100	OFFICE SUPPLIES	\$360.00
396984	12/02/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	007	54300	REPAIRS & MAINTENANCE	\$609.73
396984	12/02/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	008	54300	REPAIRS & MAINTENANCE	\$447.20
396984	12/02/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	011	54300	REPAIRS & MAINTENANCE	\$522.04
396984	12/02/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	061	54300	REPAIRS & MAINTENANCE	\$718.28
396986	12/02/2022	AMAZON.COM SERVICES INC	1010	006	56100	OFFICE SUPPLIES	\$138.96
396986	12/02/2022	AMAZON.COM SERVICES INC	1010	052	56101	CUSTODIAL SUPPLIES	\$299.37
396986	12/02/2022	AMAZON.COM SERVICES INC	1010	061	56113	INSTR SUPPLIES - PE	\$2,185.96
396986	12/02/2022	AMAZON.COM SERVICES INC	1010	061	56100	OFFICE SUPPLIES	\$395.98
396986	12/02/2022	AMAZON.COM SERVICES INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$1,439.96
396986	12/02/2022	AMAZON.COM SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$191.34
396986	12/02/2022	AMAZON.COM SERVICES INC	1010	911	56100	OFFICE SUPPLIES	\$77.67
396986	12/02/2022	AMAZON.COM SERVICES INC	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$954.51
396986	12/02/2022	AMAZON.COM SERVICES INC	1010	978	57346	INSTR EQUIP - NEW	\$129.99
396986	12/02/2022	AMAZON.COM SERVICES INC	2058	969	56900	OTHER SUPPLIES	\$6,993.53
396986	12/02/2022	AMAZON.COM SERVICES INC	2602	951	58999	OTHER EXPENSES	\$980.78
396987	12/02/2022	ARTS FOR LEARNING CONNECTICUT	2063	951	53200	INSTRUCTIONAL SERV	\$30,156.25
396988	12/02/2022	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$3,833.02
396989	12/02/2022	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$3,392.15
396991	12/02/2022	BARNES & NOBLE	1010	961	56410	TEXTBOOKS	\$2,802.45
396991	12/02/2022	BARNES & NOBLE	2047	003	56420	LIBRARY BOOKS	\$1,258.00
396992	12/02/2022	BEST BUY BUSINESS ADVANTAGE ACCOUNT	1010	921	56900	OTHER SUPPLIES	\$1,189.98
396994	12/02/2022	BLOOMFIELD BOARD OF EDUCATION	1010	974	55690	TUITION - OUTPLACED	\$4,034.12
396994	12/02/2022	BLOOMFIELD BOARD OF EDUCATION	1010	974	55691	TUITION-OTHER SERV	\$29,285.32
396995	12/02/2022	LARA BOHLKE	1010	961	55800	TRAVEL REIMBURSEMENT	\$28.69
396996	12/02/2022	MATTHEW P BORNN	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$39.88
396997	12/02/2022	BOYS AND GIRLS VILLAGE INC	1010	974	55630	TUITION - PRIV IN-STATE	\$10,500.00
396998	12/02/2022	BREAKOUT EDU	1010	006	56110	INSTRUCTIONAL SUPPLIES	\$99.00
396999	12/02/2022	C & M TELEPHONE	1010	006	54300	REPAIRS & MAINTENANCE	\$130.75
396999	12/02/2022	C & M TELEPHONE	1010	052	54300	REPAIRS & MAINTENANCE	\$132.50
396999	12/02/2022	C & M TELEPHONE	1010	053	54300	REPAIRS & MAINTENANCE	\$445.25
396999	12/02/2022	C & M TELEPHONE	1010	969	54300	REPAIRS & MAINTENANCE	\$250.00

Check Register
12/1/2022 to 12/31/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
397000	12/02/2022	CABE	1010	902	56110	INSTRUCTIONAL SUPPLIES	\$3,000.00
397001	12/02/2022	CAPITOL CITY CREDIT CO LLC	1010	941	53500	TECHNICAL SERVICES	\$510.00
397002	12/02/2022	CARDONE RECORD SERVICES INC	1010	921	53510	DP AND CODING SERV	\$1,982.77
397003	12/02/2022	CARL W KNOX	2601	963	58999	OTHER EXPENSES	\$7,085.00
397004	12/02/2022	CDW GOVERNMENT INC	1010	008	56100	OFFICE SUPPLIES	\$153.03
397004	12/02/2022	CDW GOVERNMENT INC	1010	921	53510	DP AND CODING SERV	\$187.00
397005	12/02/2022	CEGLARZ MOTORS REPAIR & SALES INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$2,502.79
397006	12/02/2022	CENTRAL CONN STATE UNIVERSITY	1010	098	53500	TECHNICAL SERVICES	\$2,492.55
397007	12/02/2022	CITY OF NEW BRITAIN	1010	978	53540	SPORTS OFFICIALS	\$1,165.73
397008	12/02/2022	COMCAST	1010	931	55300	COMMUNICATIONS	\$312.43
397009	12/02/2022	COMCAST	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$272.29
397010	12/02/2022	COMCAST	1010	006	55300	COMMUNICATIONS	\$699.41
397011	12/02/2022	COMCAST	1010	015	55300	COMMUNICATIONS	\$997.22
397012	12/02/2022	COMCAST	1010	007	55300	COMMUNICATIONS	\$1,146.44
397013	12/02/2022	COMCAST	1010	003	55300	COMMUNICATIONS	\$662.92
397014	12/02/2022	COMCAST	1010	931	55300	COMMUNICATIONS	\$321.75
397015	12/02/2022	COMCAST BUSINESS	1010	051	55300	COMMUNICATIONS	\$584.16
397016	12/02/2022	COMCAST BUSINESS	1010	005	55300	COMMUNICATIONS	\$584.16
397017	12/02/2022	CONN DEPARTMENT OF LABOR-CTLW	1010	053	54300	REPAIRS & MAINTENANCE	\$280.00
397018	12/02/2022	CONNECTICUT BUSINESS SYSTEMS LLC	2382	966	55050	OTHER PURCHASE SERVICES	\$158.45
397019	12/02/2022	CONNECTICUT MUSIC EDUCATORS ASSN	1010	963	58100	DUES & FEES	\$175.00
397020	12/02/2022	CONNECTICUT NATURAL GAS	1010	003	56210	HEAT & GAS	\$68.21
397020	12/02/2022	CONNECTICUT NATURAL GAS	1010	013	56210	HEAT & GAS	\$2,163.53
397020	12/02/2022	CONNECTICUT NATURAL GAS	1010	051	56210	HEAT & GAS	\$2,295.54
397021	12/02/2022	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$4,730.16
397022	12/02/2022	CRISIS PREVENTION INSTITUTE INC	2020	969	53320	IN-SERVICE	\$3,899.00
397024	12/02/2022	CT EARS LLC	1010	974	55691	TUITION-OTHER SERV	\$33,354.80
397025	12/02/2022	CWPM LLC	1010	005	54300	REPAIRS & MAINTENANCE	\$533.75
397025	12/02/2022	CWPM LLC	1010	006	54300	REPAIRS & MAINTENANCE	\$735.75
397025	12/02/2022	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$13,990.47
397026	12/02/2022	DARREN PIGHT	2032	542	53320	IN-SERVICE	\$200.00
397027	12/02/2022	DELL COMPUTER CORPORATION	1010	911	56100	OFFICE SUPPLIES	\$2,500.34
397028	12/02/2022	DELTA T GROUP HARTFORD INC	2063	974	53200	INSTRUCTIONAL SERV	\$17,923.27
397029	12/02/2022	DRAIN DOCTOR INC	1010	007	54300	REPAIRS & MAINTENANCE	\$445.00
397029	12/02/2022	DRAIN DOCTOR INC	1010	053	54300	REPAIRS & MAINTENANCE	\$250.00
397029	12/02/2022	DRAIN DOCTOR INC	1010	061	54300	REPAIRS & MAINTENANCE	\$560.00
397030	12/02/2022	EAGLE LEASING CO	1010	969	54300	REPAIRS & MAINTENANCE	\$225.00
397032	12/02/2022	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55610	TUITION - PUBLIC IN-STATE	\$121,326.42
397032	12/02/2022	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55690	TUITION - OUTPLACED	\$1,002.04
397032	12/02/2022	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55691	TUITION-OTHER SERV	\$42,763.88
397033	12/02/2022	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$512.13
397033	12/02/2022	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$15,849.78
397034	12/02/2022	ERIN M EATMON	1010	977	56110	INSTRUCTIONAL SUPPLIES	\$63.79
397035	12/02/2022	EBP SUPPLY SOLUTIONS INC	1010	006	54300	REPAIRS & MAINTENANCE	\$180.40
397035	12/02/2022	EBP SUPPLY SOLUTIONS INC	1010	008	56101	CUSTODIAL SUPPLIES	\$361.19

Check Register
12/1/2022 to 12/31/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
397036	12/02/2022	ELECTRICAL WHOLESALERS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,483.51
397037	12/02/2022	E RATEONLINE LLC	1010	921	53500	TECHNICAL SERVICES	\$2,000.00
397038	12/02/2022	EVERSOURCE ENERGY	1010	003	56220	ELECTRICITY	\$6,295.30
397038	12/02/2022	EVERSOURCE ENERGY	1010	006	56220	ELECTRICITY	\$5,425.55
397038	12/02/2022	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	\$30.38
397038	12/02/2022	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	\$4,934.27
397038	12/02/2022	EVERSOURCE ENERGY	1010	051	56220	ELECTRICITY	\$11,437.57
397038	12/02/2022	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	\$66.21
397038	12/02/2022	EVERSOURCE ENERGY	1010	061	56220	ELECTRICITY	\$1,866.33
397038	12/02/2022	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$982.12
397039	12/02/2022	FALCETTI PIANOS LLC	1010	061	57346	INSTR EQUIP - NEW	\$6,820.00
397040	12/02/2022	FISHER SCIENCE EDUCATION	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$111.23
397041	12/02/2022	FLAGHOUSE INC	1010	012	56113	INSTR SUPPLIES - PE	\$938.89
397042	12/02/2022	FOCUS CENTER FOR AUTISM INC	1010	974	55630	TUITION - PRIV IN-STATE	\$11,154.90
397042	12/02/2022	FOCUS CENTER FOR AUTISM INC	1010	974	55691	TUITION-OTHER SERV	\$3,444.00
397043	12/02/2022	FREUND RESOURCES	1010	921	53510	DP AND CODING SERV	\$558.00
397044	12/02/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.20
397045	12/02/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.79
397046	12/02/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.79
397047	12/02/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$134.37
397048	12/02/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
397049	12/02/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
397050	12/02/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$107.80
397051	12/02/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$12.25
397052	12/02/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$66.95
397053	12/02/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$13.39
397054	12/02/2022	FS.COM INC	1010	921	57346	INSTR EQUIP - NEW	\$57.00
397055	12/02/2022	GRAINGER	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$15.92
397056	12/02/2022	GRASSROOTS WORKSHOPS	2346	012	53320	IN-SERVICE	\$891.00
397057	12/02/2022	GRAYBAR ELECTRIC COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$4,104.26
397058	12/02/2022	GREATER NEW BRITAIN TEEN PREGNANCY	1010	902	54400	RENTALS	\$10,000.00
397059	12/02/2022	HARTFORD HOSPITAL	1010	974	55630	TUITION - PRIV IN-STATE	\$155,185.00
397060	12/02/2022	HARTFORD TRUCK EQUIPMENT INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$250.30
397061	12/02/2022	HEINEMANN	1010	961	56410	TEXTBOOKS	\$2,891.90
397062	12/02/2022	HERFF JONES INC	1010	061	58200	OPER/HS GRAD	\$188.20
397063	12/02/2022	HOME DEPOT CREDIT SERVICES	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,843.66
397064	12/02/2022	ID WHOLESALER	1010	061	56900	OTHER SUPPLIES	\$3,670.00
397064	12/02/2022	ID WHOLESALER	1010	969	54300	REPAIRS & MAINTENANCE	\$3,670.00
397065	12/02/2022	IMAGINE LEARNING LLC	1010	961	56410	TEXTBOOKS	\$224.00
397066	12/02/2022	IMPERIAL DADE	1010	061	56101	CUSTODIAL SUPPLIES	\$430.02
397067	12/02/2022	INSTRUCTIONAL COACHING GROUP	1010	961	53320	IN-SERVICE	\$6,500.00
397068	12/02/2022	INTENSIVE EDUCATION ACADEMY INC	1010	974	55630	TUITION - PRIV IN-STATE	\$15,313.55
397068	12/02/2022	INTENSIVE EDUCATION ACADEMY INC	1010	974	55690	TUITION - OUTPLACED	\$1,681.08
397069	12/02/2022	J.W. PEPPER & SON INC	1010	061	56112	INSTR SUPPLIES - MUSIC	\$403.79
397069	12/02/2022	J.W. PEPPER & SON INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$401.99

Check Register
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Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
397070	12/02/2022	JOANNA RUDEWICZ	2032	542	53320	IN-SERVICE	\$150.00
397071	12/02/2022	KEITH E THOMPSON	2032	542	53320	IN-SERVICE	\$200.00
397072	12/02/2022	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$31,316.94
397073	12/02/2022	KLINGBERG COMPREHENSIVE PROGRAM SRV	1010	974	55630	TUITION - PRIV IN-STATE	\$69,149.91
397073	12/02/2022	KLINGBERG COMPREHENSIVE PROGRAM SRV	1010	974	55691	TUITION-OTHER SERV	\$9,225.00
397074	12/02/2022	ESTEPHANIE KOSINSKI	1010	962	55800	TRAVEL REIMBURSEMENT	\$43.06
397075	12/02/2022	JOAN P LANDRUM	1010	962	55800	TRAVEL REIMBURSEMENT	\$71.75
397076	12/02/2022	LANGUAGE TESTING INTERNATIONAL INC	1010	962	53321	TESTING SERVICES	\$90.00
397077	12/02/2022	LAUNCHING LEADERS IN EDUCATION	2347	053	53320	IN-SERVICE	\$3,000.00
397078	12/02/2022	MAUREEN LETAO	1010	977	56110	INSTRUCTIONAL SUPPLIES	\$114.23
397079	12/02/2022	LISA F MARTIN	1010	962	55800	TRAVEL REIMBURSEMENT	\$29.75
397080	12/02/2022	MD DESIGN	2630	969	58999	OTHER EXPENSES	\$2,360.00
397082	12/02/2022	CRISTINA MORANT	1010	962	55800	TRAVEL REIMBURSEMENT	\$16.88
397083	12/02/2022	MULTIMODAL TEACHER OF DEAF SERVICES	2020	969	53403	OTHER SERV - PROF	\$17,368.00
397084	12/02/2022	N2Y LLC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$22,759.44
397085	12/02/2022	NASCO	2028	969	56110	INSTRUCTIONAL SUPPLIES	\$4,663.50
397086	12/02/2022	NEW ENGLAND INDUSTRIAL SUPPLY	1010	015	56101	CUSTODIAL SUPPLIES	\$2,262.00
397087	12/02/2022	NEW ENGLAND STEAMWAY	1010	061	56101	CUSTODIAL SUPPLIES	\$75.00
397088	12/02/2022	NUMOTION	2051	974	56900	OTHER SUPPLIES	\$4,907.70
397089	12/02/2022	NUTMEG PUBLIC ACCESS TELEVISION INC	1010	901	58100	DUES & FEES	\$222.50
397090	12/02/2022	OMNI DATA LLC	1010	921	53510	DP AND CODING SERV	\$2,070.40
397091	12/02/2022	OTIS ELEVATOR COMPANY	1010	007	54300	REPAIRS & MAINTENANCE	\$676.64
397091	12/02/2022	OTIS ELEVATOR COMPANY	1010	008	54300	REPAIRS & MAINTENANCE	\$2,058.88
397091	12/02/2022	OTIS ELEVATOR COMPANY	1010	009	54300	REPAIRS & MAINTENANCE	\$1,017.32
397091	12/02/2022	OTIS ELEVATOR COMPANY	1010	015	54300	REPAIRS & MAINTENANCE	\$1,014.47
397091	12/02/2022	OTIS ELEVATOR COMPANY	1010	051	54300	REPAIRS & MAINTENANCE	\$545.58
397091	12/02/2022	OTIS ELEVATOR COMPANY	1010	061	54300	REPAIRS & MAINTENANCE	\$384.47
397091	12/02/2022	OTIS ELEVATOR COMPANY	1010	931	54300	REPAIRS & MAINTENANCE	\$125.00
397092	12/02/2022	PATRIOT PEST SOLUTIONS LLC	1010	009	54300	REPAIRS & MAINTENANCE	\$200.00
397092	12/02/2022	PATRIOT PEST SOLUTIONS LLC	1010	012	54300	REPAIRS & MAINTENANCE	\$200.00
397092	12/02/2022	PATRIOT PEST SOLUTIONS LLC	1010	013	54300	REPAIRS & MAINTENANCE	\$525.00
397092	12/02/2022	PATRIOT PEST SOLUTIONS LLC	1010	015	54300	REPAIRS & MAINTENANCE	\$200.00
397092	12/02/2022	PATRIOT PEST SOLUTIONS LLC	1010	051	54300	REPAIRS & MAINTENANCE	\$325.00
397092	12/02/2022	PATRIOT PEST SOLUTIONS LLC	1010	052	54300	REPAIRS & MAINTENANCE	\$570.00
397092	12/02/2022	PATRIOT PEST SOLUTIONS LLC	1010	053	54300	REPAIRS & MAINTENANCE	\$200.00
397092	12/02/2022	PATRIOT PEST SOLUTIONS LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$750.00
397093	12/02/2022	PETER W SMULSKI STATE MARSHAL	1010	974	53412	LEGAL	\$55.00
397094	12/02/2022	PROSPECT MANCHESTER HOSPITAL INC	1010	974	55630	TUITION - PRIV IN-STATE	\$11,600.00
397095	12/02/2022	PTM DOCUMENT SYSTEMS INC	1010	911	56100	OFFICE SUPPLIES	\$390.40
397096	12/02/2022	QBS INC	2020	969	53320	IN-SERVICE	\$56.00
397097	12/02/2022	QUILL CORP	1010	941	56100	OFFICE SUPPLIES	\$108.86
397098	12/02/2022	R & L CARRIERS	2628	061	58999	OTHER EXPENSES	\$705.41
397099	12/02/2022	RO-BRAND PRODUCTS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$26.18
397100	12/02/2022	SCHOLASTIC BOOK FAIRS	2619	009	58999	OTHER EXPENSES	\$1,908.00
397101	12/02/2022	SCHOLASTIC CLASSROOM MAGAZINES	2042	969	56110	INSTRUCTIONAL SUPPLIES	\$6,523.11

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397102	12/02/2022	SCHOOL SPECIALTY LLC	1010	005	56111	INSTR SUPPLIES - ART	\$349.75
397102	12/02/2022	SCHOOL SPECIALTY LLC	1010	008	56110	INSTRUCTIONAL SUPPLIES	\$117.40
397102	12/02/2022	SCHOOL SPECIALTY LLC	1010	009	56111	INSTR SUPPLIES - ART	\$472.87
397102	12/02/2022	SCHOOL SPECIALTY LLC	1010	013	56113	INSTR SUPPLIES - PE	\$66.43
397102	12/02/2022	SCHOOL SPECIALTY LLC	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$965.38
397102	12/02/2022	SCHOOL SPECIALTY LLC	1010	052	56111	INSTR SUPPLIES - ART	\$140.32
397102	12/02/2022	SCHOOL SPECIALTY LLC	1010	978	57301	NON-INSTR EQUIP - NEW	\$440.34
397103	12/02/2022	SCOTTS FLOWERS INC	1010	902	56100	OFFICE SUPPLIES	\$87.50
397104	12/02/2022	SECURITY UNIFORMS	1010	969	54300	REPAIRS & MAINTENANCE	\$3,529.00
397105	12/02/2022	SHEFFIELD POTTERY INC	1010	012	56111	INSTR SUPPLIES - ART	\$428.01
397106	12/02/2022	SHIPMAN & GOODWIN LLP	1010	941	53412	LEGAL	\$13,962.00
397106	12/02/2022	SHIPMAN & GOODWIN LLP	1010	974	53412	LEGAL	\$7,605.00
397107	12/02/2022	SOLIANT HEALTH	2063	974	53200	INSTRUCTIONAL SERV	\$114,311.25
397108	12/02/2022	SOLTERRA ACADEMY	1010	974	55630	TUITION - PRIV IN-STATE	\$6,484.20
397109	12/02/2022	SPECIALIZED EDUCATION OF CONN	1010	974	55630	TUITION - PRIV IN-STATE	\$4,807.66
397109	12/02/2022	SPECIALIZED EDUCATION OF CONN	1010	974	55691	TUITION-OTHER SERV	\$2,264.57
397110	12/02/2022	SPECIALTY TRANSPORTATION INC	1010	912	53212	BUS MONITORS	\$79,776.85
397110	12/02/2022	SPECIALTY TRANSPORTATION INC	1010	912	55100	TRANSPORTATION	\$133,486.43
397110	12/02/2022	SPECIALTY TRANSPORTATION INC	1010	912	55107	TRANSPORT-603	\$2,511.23
397110	12/02/2022	SPECIALTY TRANSPORTATION INC	1010	912	55108	TRANSPORT-HOMELESS	\$8,502.51
397110	12/02/2022	SPECIALTY TRANSPORTATION INC	1010	912	55109	TRANSPORT - SPECIAL ED	\$480,205.81
397110	12/02/2022	SPECIALTY TRANSPORTATION INC	1010	912	55111	MONITORS OUTPLACED	\$11,343.62
397110	12/02/2022	SPECIALTY TRANSPORTATION INC	1010	976	55100	TRANSPORTATION	\$5,375.48
397111	12/02/2022	SPRAGUE OPERATING RESOURCES LLC	1010	061	56210	HEAT & GAS	\$13,121.62
397112	12/02/2022	STADIUM SYSTEMS INC	1010	978	57346	INSTR EQUIP - NEW	\$3,315.25
397113	12/02/2022	STAPLES BUSINESS ADVANTAGE	1010	052	56100	OFFICE SUPPLIES	\$308.98
397113	12/02/2022	STAPLES BUSINESS ADVANTAGE	2303	008	56110	INSTRUCTIONAL SUPPLIES	\$616.43
397114	12/02/2022	STATE OF CONN BUREAU OF BOILERS	1010	969	54300	REPAIRS & MAINTENANCE	\$1,440.00
397115	12/02/2022	STEVE WEISS MUSIC INC	1010	963	53500	TECHNICAL SERVICES	\$534.95
397116	12/02/2022	T. K. C.	1010	007	54300	REPAIRS & MAINTENANCE	\$320.00
397116	12/02/2022	T. K. C.	1010	051	54300	REPAIRS & MAINTENANCE	\$2,693.44
397116	12/02/2022	T. K. C.	1010	053	54300	REPAIRS & MAINTENANCE	\$6,850.94
397117	12/02/2022	TAP COMMERCIAL WATER TREATMENT LLC	1010	969	54300	REPAIRS & MAINTENANCE	\$678.16
397118	12/02/2022	THE GRANITE GROUP WHOLSALERS LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$592.66
397119	12/02/2022	TRC	1010	969	54300	REPAIRS & MAINTENANCE	\$4,325.00
397120	12/02/2022	U S POSTAL SERVICE	1010	051	55301	POSTAGE	\$1,050.00
397121	12/02/2022	UNIVERSITY OF SAINT JOSEPH	1010	974	55630	TUITION - PRIV IN-STATE	\$36,254.87
397121	12/02/2022	UNIVERSITY OF SAINT JOSEPH	1010	974	55690	TUITION - OUTPLACED	\$5,686.95
397121	12/02/2022	UNIVERSITY OF SAINT JOSEPH	1010	974	55691	TUITION-OTHER SERV	\$26,821.93
397122	12/02/2022	W. B. MASON COMPANY INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$952.40
397122	12/02/2022	W. B. MASON COMPANY INC	1010	921	55500	PRINTING & BINDING	\$2,604.44
397122	12/02/2022	W. B. MASON COMPANY INC	1010	969	56101	CUSTODIAL SUPPLIES	\$7,942.76
397123	12/02/2022	WEST MUSIC COMPANY	1010	005	56112	INSTR SUPPLIES - MUSIC	\$309.95
397123	12/02/2022	WEST MUSIC COMPANY	1010	009	56112	INSTR SUPPLIES - MUSIC	\$372.90
397124	12/02/2022	WOODWIND & BRASSWIND	1010	061	56112	INSTR SUPPLIES - MUSIC	\$150.75

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397125	12/02/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2058	969	53323	PROF EDUCATIONAL SVC	\$430.00
397126	12/02/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	54001	PURCH PROP SVC	\$1,000.00
397126	12/02/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	55050	OTHER PURCHASE SERVICES	\$785.92
397126	12/02/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	56110	INSTRUCTIONAL SUPPLIES	\$517.71
397126	12/02/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	59900	NON DISTRICT EXP	\$1,819.62
397126	12/02/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	049	59901	NON DISTR-INSTR EXP	\$6,590.13
397127	12/02/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	54001	PURCH PROP SVC	\$727.10
397127	12/02/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	55050	OTHER PURCHASE SERVICES	\$562.50
397127	12/02/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	56110	INSTRUCTIONAL SUPPLIES	\$500.00
397127	12/02/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59900	NON DISTRICT EXP	\$3,790.25
397127	12/02/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59901	NON DISTR-INSTR EXP	\$16,723.00
397128	12/02/2022	YWCA OF NEW BRITAIN	2324	047	59900	NON DISTRICT EXP	\$11,977.55
397128	12/02/2022	YWCA OF NEW BRITAIN	2324	047	59901	NON DISTR-INSTR EXP	\$67,925.77
397132	12/09/2022	ACE TRAILER LEASING INC	1010	969	54300	REPAIRS & MAINTENANCE	\$1,045.00
397133	12/09/2022	AGPARTS WORLDWIDE INC	2637	921	56114	SUPPLIES - TECH RELATED	\$4,998.50
397134	12/09/2022	AIR TEMP MECHANICAL SERVICES INC	1010	013	54300	REPAIRS & MAINTENANCE	\$2,293.13
397134	12/09/2022	AIR TEMP MECHANICAL SERVICES INC	1010	015	54300	REPAIRS & MAINTENANCE	\$174.00
397134	12/09/2022	AIR TEMP MECHANICAL SERVICES INC	1010	051	54300	REPAIRS & MAINTENANCE	\$4,341.52
397134	12/09/2022	AIR TEMP MECHANICAL SERVICES INC	1010	052	54300	REPAIRS & MAINTENANCE	\$174.00
397134	12/09/2022	AIR TEMP MECHANICAL SERVICES INC	1010	053	54300	REPAIRS & MAINTENANCE	\$217.50
397134	12/09/2022	AIR TEMP MECHANICAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$17,350.09
397135	12/09/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	005	54300	REPAIRS & MAINTENANCE	\$2,684.73
397135	12/09/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	007	54300	REPAIRS & MAINTENANCE	\$547.17
397135	12/09/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	051	54300	REPAIRS & MAINTENANCE	\$584.64
397135	12/09/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	052	54300	REPAIRS & MAINTENANCE	\$597.50
397135	12/09/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	061	54300	REPAIRS & MAINTENANCE	\$2,621.40
397135	12/09/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	969	54300	REPAIRS & MAINTENANCE	\$1,201.80
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	009	56110	INSTRUCTIONAL SUPPLIES	\$131.10
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	009	56112	INSTR SUPPLIES - MUSIC	\$54.01
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$287.97
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	013	56111	INSTR SUPPLIES - ART	\$1,933.74
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	013	56100	OFFICE SUPPLIES	\$71.96
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	015	56110	INSTRUCTIONAL SUPPLIES	\$564.16
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	051	56100	OFFICE SUPPLIES	\$44.48
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	052	56100	OFFICE SUPPLIES	\$227.98
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	061	56100	OFFICE SUPPLIES	\$24.68
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	911	56100	OFFICE SUPPLIES	\$1,097.60
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	921	56100	OFFICE SUPPLIES	\$61.74
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	931	56100	OFFICE SUPPLIES	\$302.78
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	941	56100	OFFICE SUPPLIES	\$61.71
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	951	56100	OFFICE SUPPLIES	\$244.29
397137	12/09/2022	AMAZON.COM SERVICES INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$315.74
397137	12/09/2022	AMAZON.COM SERVICES INC	2047	003	56110	INSTRUCTIONAL SUPPLIES	\$3,986.86
397137	12/09/2022	AMAZON.COM SERVICES INC	2303	008	56110	INSTRUCTIONAL SUPPLIES	\$1,939.50
397137	12/09/2022	AMAZON.COM SERVICES INC	2624	052	58999	OTHER EXPENSES	\$342.60

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397137	12/09/2022	AMAZON.COM SERVICES INC	2636	969	56100	OFFICE SUPPLIES	\$287.46
397138	12/09/2022	AMERICAN SCHOOL FOR THE DEAF	1010	974	53400	OTHER SERV - TRANSL	\$212.50
397139	12/09/2022	ATLAS TRAINING	2325	969	53300	EMPLOYEE TRAIN & DEV	\$5,400.00
397140	12/09/2022	AMY L BARANSKY FISH	2348	052	56110	INSTRUCTIONAL SUPPLIES	\$394.92
397141	12/09/2022	BLICK ART MATERIALS LLC	2009	542	56900	OTHER SUPPLIES	\$785.36
397142	12/09/2022	BOYS' & GIRLS' CLUB OF NEW BRITAIN	1010	911	54400	RENTALS	\$7,500.00
397143	12/09/2022	BULLOCK ACCESS	1010	974	56110	INSTRUCTIONAL SUPPLIES	\$600.00
397144	12/09/2022	CC'S SMOKIN WITH CHRIS	1010	931	56900	OTHER SUPPLIES	\$1,390.00
397145	12/09/2022	CENTRAL CONN STATE UNIVERSITY	1010	098	53500	TECHNICAL SERVICES	\$3,046.45
397146	12/09/2022	CMS SOLUTIONS	1010	921	56110	INSTRUCTIONAL SUPPLIES	\$985.00
397147	12/09/2022	COMCAST	1010	052	56220	ELECTRICITY	\$11.21
397148	12/09/2022	COMCAST	1010	053	55300	COMMUNICATIONS	\$169.76
397149	12/09/2022	COMCAST	1010	052	56220	ELECTRICITY	\$676.18
397150	12/09/2022	COMCAST	1010	061	55300	COMMUNICATIONS	\$626.44
397151	12/09/2022	COMCAST	1010	011	55300	COMMUNICATIONS	\$876.03
397152	12/09/2022	COMCAST	1010	009	55300	COMMUNICATIONS	\$922.61
397153	12/09/2022	COMCAST	1010	003	55300	COMMUNICATIONS	\$178.51
397154	12/09/2022	COMPUCLAIM INC	2581	969	53500	TECHNICAL SERVICES	\$4,138.79
397155	12/09/2022	CONNECTICUT BEHAVIORAL HEALTH LLC	2068	951	53320	IN-SERVICE	\$35,832.50
397156	12/09/2022	CONNECTICUT BUSINESS SYSTEMS LLC	1010	921	55500	PRINTING & BINDING	\$15,804.31
397157	12/09/2022	CONNECTICUT JUNIOR REPUBLIC	1010	974	55620	TUITION-INSTR REG ED	\$660.00
397158	12/09/2022	CONNECTICUT NATURAL GAS	1010	003	56210	HEAT & GAS	\$1,310.17
397158	12/09/2022	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$823.30
397159	12/09/2022	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$8,843.09
397160	12/09/2022	CT EARS LLC	1010	974	55690	TUITION - OUTPLACED	\$2,899.30
397160	12/09/2022	CT EARS LLC	1010	974	55691	TUITION-OTHER SERV	\$12,021.70
397162	12/09/2022	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$890.00
397163	12/09/2022	DELTA T GROUP HARTFORD INC	2063	974	53200	INSTRUCTIONAL SERV	\$4,596.06
397164	12/09/2022	DIRECT ENERGY SERVICES LLC	1010	013	56210	HEAT & GAS	\$2,568.58
397164	12/09/2022	DIRECT ENERGY SERVICES LLC	1010	051	56210	HEAT & GAS	\$2,622.38
397164	12/09/2022	DIRECT ENERGY SERVICES LLC	1010	931	56210	HEAT & GAS	\$316.72
397165	12/09/2022	DISCOVER VIDEO LLC	1010	921	53510	DP AND CODING SERV	\$5,923.00
397166	12/09/2022	DUSTIN RADER	1010	062	56110	INSTRUCTIONAL SUPPLIES	\$450.00
397166	12/09/2022	DUSTIN RADER	1010	941	53320	IN-SERVICE	\$600.00
397167	12/09/2022	EARLY LEARNING PROGRAM INC	2324	534	53210	TUTORS	\$100.00
397167	12/09/2022	EARLY LEARNING PROGRAM INC	2324	534	55050	OTHER PURCHASE SERVICES	\$186.70
397167	12/09/2022	EARLY LEARNING PROGRAM INC	2324	534	59900	NON DISTRICT EXP	\$1,290.83
397167	12/09/2022	EARLY LEARNING PROGRAM INC	2324	534	59901	NON DISTR-INSTR EXP	\$14,804.65
397168	12/09/2022	ELECTRICAL WHOLESALERS INC	1010	969	56102	MAINT SUPPLIES/REPAIRS	\$750.05
397169	12/09/2022	EVERSOURCE ENERGY	1010	005	56220	ELECTRICITY	\$6,832.18
397169	12/09/2022	EVERSOURCE ENERGY	1010	007	56220	ELECTRICITY	\$4,515.45
397169	12/09/2022	EVERSOURCE ENERGY	1010	008	56220	ELECTRICITY	\$10,957.24
397169	12/09/2022	EVERSOURCE ENERGY	1010	009	56220	ELECTRICITY	\$5,408.16
397169	12/09/2022	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$177.31
397169	12/09/2022	EVERSOURCE ENERGY	1010	015	56220	ELECTRICITY	\$8,003.35

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397169	12/09/2022	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	\$9,722.33
397169	12/09/2022	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$4,507.62
397170	12/09/2022	FIRST LINE ELECTRIC LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$6,950.00
397171	12/09/2022	FIRST STUDENT INC	1010	912	53212	BUS MONITORS	\$27,566.88
397171	12/09/2022	FIRST STUDENT INC	1010	912	55100	TRANSPORTATION	\$735,253.47
397171	12/09/2022	FIRST STUDENT INC	1010	978	55100	TRANSPORTATION	\$14,101.00
397172	12/09/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
397173	12/09/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
397174	12/09/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$744.45
397175	12/09/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
397176	12/09/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
397177	12/09/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
397178	12/09/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$412.75
397179	12/09/2022	FUSS & O'NEIL INC	1010	052	54300	REPAIRS & MAINTENANCE	\$9,732.61
397180	12/09/2022	GOLDMAN GRUDER & WOODS LLC	1010	974	53412	LEGAL	\$30,000.00
397181	12/09/2022	GRAYBAR ELECTRIC COMPANY	1010	969	54300	REPAIRS & MAINTENANCE	\$1,925.28
397182	12/09/2022	HUMAN RESOURCE AGENCY INC	2324	532	53320	IN-SERVICE	\$118.06
397182	12/09/2022	HUMAN RESOURCE AGENCY INC	2324	532	53401	OTHER SERV - SUPPORT	\$41.35
397182	12/09/2022	HUMAN RESOURCE AGENCY INC	2324	532	53403	OTHER SERV - PROF	\$687.57
397182	12/09/2022	HUMAN RESOURCE AGENCY INC	2324	532	54001	PURCH PROP SVC	\$4,595.95
397182	12/09/2022	HUMAN RESOURCE AGENCY INC	2324	532	55050	OTHER PURCHASE SERVICES	\$2,321.62
397182	12/09/2022	HUMAN RESOURCE AGENCY INC	2324	532	56110	INSTRUCTIONAL SUPPLIES	\$371.04
397182	12/09/2022	HUMAN RESOURCE AGENCY INC	2324	532	59900	NON DISTRICT EXP	\$7,708.69
397182	12/09/2022	HUMAN RESOURCE AGENCY INC	2324	532	59901	NON DISTR-INSTR EXP	\$41,383.64
397183	12/09/2022	IMPERIAL DADE	1010	061	56101	CUSTODIAL SUPPLIES	\$620.00
397184	12/09/2022	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$7,773.66
397185	12/09/2022	KONE INC	1010	061	54300	REPAIRS & MAINTENANCE	\$1,244.83
397186	12/09/2022	LANGUAGE LINE SERVICES INC	1010	921	53510	DP AND CODING SERV	\$36.69
397186	12/09/2022	LANGUAGE LINE SERVICES INC	1010	974	53400	OTHER SERV - TRANSL	\$1,096.50
397187	12/09/2022	LANGUAGE TESTING INTERNATIONAL INC	1010	962	53321	TESTING SERVICES	\$105.00
397188	12/09/2022	LEARNWELL	1010	974	55691	TUITION-OTHER SERV	\$122.36
397189	12/09/2022	LIGHTING SERVICES	1010	008	54300	REPAIRS & MAINTENANCE	\$19,122.00
397190	12/09/2022	MAITZ DEMOLITION SERVICES LLC	1010	006	54300	REPAIRS & MAINTENANCE	\$8,500.00
397191	12/09/2022	MCKESSON MEDICAL - SURGICAL	1010	974	56900	OTHER SUPPLIES	\$7,031.28
397192	12/09/2022	MULTI HEALTH SYSTEMS INC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$488.75
397193	12/09/2022	NASCO	1010	003	56111	INSTR SUPPLIES - ART	\$99.96
397194	12/09/2022	NCS PEARSON INC	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$1,476.30
397195	12/09/2022	NEW BRITAIN WATER DEPT	1010	061	56270	WATER	\$311.63
397196	12/09/2022	NEXTCOURIER	1010	911	53500	TECHNICAL SERVICES	\$3,035.09
397197	12/09/2022	NORTHEAST LAMP RECYCLING INC	1010	005	56101	CUSTODIAL SUPPLIES	\$9.46
397197	12/09/2022	NORTHEAST LAMP RECYCLING INC	1010	008	56101	CUSTODIAL SUPPLIES	\$43.43

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397197	12/09/2022	NORTHEAST LAMP RECYCLING INC	1010	011	56101	CUSTODIAL SUPPLIES	\$204.68
397197	12/09/2022	NORTHEAST LAMP RECYCLING INC	1010	015	56101	CUSTODIAL SUPPLIES	\$17.63
397198	12/09/2022	OMNI DATA LLC	1010	921	53510	DP AND CODING SERV	\$990.00
397199	12/09/2022	OTIS ELEVATOR COMPANY	1010	007	54300	REPAIRS & MAINTENANCE	\$426.64
397199	12/09/2022	OTIS ELEVATOR COMPANY	1010	051	54300	REPAIRS & MAINTENANCE	\$420.58
397199	12/09/2022	OTIS ELEVATOR COMPANY	1010	931	54300	REPAIRS & MAINTENANCE	\$384.47
397200	12/09/2022	PAUL WELDING COMPANY	1010	969	56102	MAINT SUPPLIES/REPAIRS	\$1,169.00
397201	12/09/2022	PETER W SMULSKI STATE MARSHAL	1010	974	53412	LEGAL	\$55.00
397202	12/09/2022	PHI DELTA KAPPA INTERNATIONAL INC	1010	941	53350	RECRUITMENT & RETENTION	\$3,500.00
397203	12/09/2022	PRISM ACADEMY LLC	1010	974	55630	TUITION - PRIV IN-STATE	\$11,246.67
397203	12/09/2022	PRISM ACADEMY LLC	1010	974	55690	TUITION - OUTPLACED	\$1,237.50
397204	12/09/2022	QBS INC	2020	969	53320	IN-SERVICE	\$24.00
397205	12/09/2022	QUILL CORP	1010	052	56100	OFFICE SUPPLIES	\$159.99
397206	12/09/2022	RIVERSIDE INSIGHTS	1010	974	53061	TESTING/SCORING PSY EX	\$1,380.06
397207	12/09/2022	MAYRA L RODRIGUEZ	2058	969	56900	OTHER SUPPLIES	\$470.24
397207	12/09/2022	MAYRA L RODRIGUEZ	2622	951	58999	OTHER EXPENSES	\$489.17
397208	12/09/2022	NEBESKA SANCHEZ	2334	003	55800	TRAVEL REIMBURSEMENT	\$11.13
397209	12/09/2022	MARISSA C SCARANO	2058	969	56900	OTHER SUPPLIES	\$95.68
397210	12/09/2022	SCOTT MACHINE DEVELOPMENT CORP.	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$95.87
397211	12/09/2022	SECURITY UNIFORMS	1010	931	54300	REPAIRS & MAINTENANCE	\$125.00
397212	12/09/2022	SHERRY E BRZOSKA	2581	974	53402	OTHER SERV - MEDICAL	\$3,836.25
397213	12/09/2022	SHI INTERNATIONAL CORP	1010	921	53510	DP AND CODING SERV	\$376.05
397214	12/09/2022	SHIFFLER EQUIPMENT SALES INC	1010	052	56102	MAINT SUPPLIES/REPAIRS	\$2,870.00
397215	12/09/2022	SHOW LIGHTING CORP	1010	963	53500	TECHNICAL SERVICES	\$2,091.70
397216	12/09/2022	DANIELLE L SINGLETON	1010	977	56110	INSTRUCTIONAL SUPPLIES	\$49.41
397217	12/09/2022	KEIRA Z SOLER	1010	961	55800	TRAVEL REIMBURSEMENT	\$25.44
397218	12/09/2022	SOLIANT HEALTH	2063	974	53200	INSTRUCTIONAL SERV	\$27,169.75
397219	12/09/2022	STADIUM SYSTEMS INC	1010	978	57346	INSTR EQUIP - NEW	\$709.00
397220	12/09/2022	STAPLES BUSINESS ADVANTAGE	2303	008	56110	INSTRUCTIONAL SUPPLIES	\$919.94
397221	12/09/2022	THURSTON FOODS INC	1010	061	56115	INSTR SUPPLIES-CULINARY	\$2,777.26
397222	12/09/2022	TILCON CONNECTICUT INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,700.00
397223	12/09/2022	TRC	1010	931	53320	IN-SERVICE	\$1,400.00
397224	12/09/2022	TULL BROTHERS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,749.07
397225	12/09/2022	TUXIS OHRS FUEL INC	1010	003	54300	REPAIRS & MAINTENANCE	\$15,387.18
397226	12/09/2022	W. B. MASON COMPANY INC	1010	008	56100	OFFICE SUPPLIES	\$104.89
397226	12/09/2022	W. B. MASON COMPANY INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$5,499.00
397226	12/09/2022	W. B. MASON COMPANY INC	1010	062	56100	OFFICE SUPPLIES	\$125.65
397226	12/09/2022	W. B. MASON COMPANY INC	1010	931	56101	CUSTODIAL SUPPLIES	\$849.75
397227	12/09/2022	WEST HARTFORD LOCK CO LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$351.88
397228	12/09/2022	WOODWIND & BRASSWIND	2346	012	56110	INSTRUCTIONAL SUPPLIES	\$564.00

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397229	12/09/2022	XEROX FINANCIAL SERVICES LLC	1010	921	55500	PRINTING & BINDING	\$18,242.71
397255	12/16/2022	AIRGAS USA LLC	1010	969	54300	REPAIRS & MAINTENANCE	\$48.00
397256	12/16/2022	AMAZON.COM SERVICES INC	1010	003	56110	INSTRUCTIONAL SUPPLIES	\$25.79
397256	12/16/2022	AMAZON.COM SERVICES INC	1010	012	56100	OFFICE SUPPLIES	\$61.85
397256	12/16/2022	AMAZON.COM SERVICES INC	1010	051	56110	INSTRUCTIONAL SUPPLIES	\$75.94
397256	12/16/2022	AMAZON.COM SERVICES INC	1010	911	56100	OFFICE SUPPLIES	\$290.71
397256	12/16/2022	AMAZON.COM SERVICES INC	1010	962	56110	INSTRUCTIONAL SUPPLIES	\$51.96
397256	12/16/2022	AMAZON.COM SERVICES INC	1010	963	56110	INSTRUCTIONAL SUPPLIES	\$74.41
397256	12/16/2022	AMAZON.COM SERVICES INC	1010	977	56110	INSTRUCTIONAL SUPPLIES	\$1,621.33
397256	12/16/2022	AMAZON.COM SERVICES INC	2009	542	56900	OTHER SUPPLIES	\$2,383.48
397256	12/16/2022	AMAZON.COM SERVICES INC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$62.31
397256	12/16/2022	AMAZON.COM SERVICES INC	2334	007	56110	INSTRUCTIONAL SUPPLIES	\$422.07
397257	12/16/2022	AMY M ANDERSON	1010	961	55800	TRAVEL REIMBURSEMENT	\$11.25
397258	12/16/2022	BALANCE BY TASHA LLC	1010	090	56100	OFFICE SUPPLIES	\$300.00
397259	12/16/2022	BLICK ART MATERIALS LLC	1010	013	56111	INSTR SUPPLIES - ART	\$286.79
397259	12/16/2022	BLICK ART MATERIALS LLC	1010	052	56111	INSTR SUPPLIES - ART	\$204.44
397259	12/16/2022	BLICK ART MATERIALS LLC	1010	054	56111	INSTR SUPPLIES - ART	\$1,014.74
397259	12/16/2022	BLICK ART MATERIALS LLC	1010	061	56111	INSTR SUPPLIES - ART	\$6,580.75
397260	12/16/2022	BRIDGE THE GAP EDUCATION CONSULTING	2346	012	53320	IN-SERVICE	\$6,562.50
397261	12/16/2022	C I A C	1010	978	58100	DUES & FEES	\$400.00
397262	12/16/2022	COMCAST BUSINESS	1010	931	55300	COMMUNICATIONS	\$390.49
397263	12/16/2022	COMCAST BUSINESS	1010	053	55300	COMMUNICATIONS	\$584.16
397264	12/16/2022	COMCAST BUSINESS	1010	052	55300	COMMUNICATIONS	\$584.16
397265	12/16/2022	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$584.63
397266	12/16/2022	COMCAST BUSINESS	1010	013	55300	COMMUNICATIONS	\$557.01
397267	12/16/2022	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$209.90
397268	12/16/2022	COMCAST BUSINESS	1010	008	55300	COMMUNICATIONS	\$615.13
397269	12/16/2022	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$443.34
397270	12/16/2022	CONNECTICUT NATURAL GAS	1010	005	56210	HEAT & GAS	\$2,968.90
397270	12/16/2022	CONNECTICUT NATURAL GAS	1010	006	56210	HEAT & GAS	\$202.43
397270	12/16/2022	CONNECTICUT NATURAL GAS	1010	007	56210	HEAT & GAS	\$442.90
397270	12/16/2022	CONNECTICUT NATURAL GAS	1010	008	56210	HEAT & GAS	\$1,907.76
397270	12/16/2022	CONNECTICUT NATURAL GAS	1010	009	56210	HEAT & GAS	\$1,189.99
397270	12/16/2022	CONNECTICUT NATURAL GAS	1010	012	56210	HEAT & GAS	\$3,566.16
397270	12/16/2022	CONNECTICUT NATURAL GAS	1010	015	56210	HEAT & GAS	\$1,914.92
397270	12/16/2022	CONNECTICUT NATURAL GAS	1010	052	56210	HEAT & GAS	\$2,725.89
397270	12/16/2022	CONNECTICUT NATURAL GAS	1010	053	56210	HEAT & GAS	\$197.02
397270	12/16/2022	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	\$5,615.49
397270	12/16/2022	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$578.47
397271	12/16/2022	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	\$5,668.42

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397272	12/16/2022	CREC	1010	912	53212	BUS MONITORS	\$2,640.00
397273	12/16/2022	CT ART EDUCATION ASSN - SCHOLASTIC	1010	963	58100	DUES & FEES	\$300.00
397274	12/16/2022	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$13,571.47
397275	12/16/2022	DALENA AUTO PARTS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$277.64
397276	12/16/2022	DELORES S COLE	2348	052	53320	IN-SERVICE	\$3,080.00
397277	12/16/2022	DELTA T GROUP HARTFORD INC	2063	974	53200	INSTRUCTIONAL SERV	\$10,816.21
397278	12/16/2022	DIRECT ENERGY SERVICES LLC	1010	008	56210	HEAT & GAS	\$2,850.99
397278	12/16/2022	DIRECT ENERGY SERVICES LLC	1010	009	56210	HEAT & GAS	\$1,420.21
397278	12/16/2022	DIRECT ENERGY SERVICES LLC	1010	015	56210	HEAT & GAS	\$3,080.49
397278	12/16/2022	DIRECT ENERGY SERVICES LLC	1010	052	56210	HEAT & GAS	\$5,431.58
397278	12/16/2022	DIRECT ENERGY SERVICES LLC	1010	061	56210	HEAT & GAS	\$4,935.83
397278	12/16/2022	DIRECT ENERGY SERVICES LLC	1010	931	56210	HEAT & GAS	\$721.99
397279	12/16/2022	DOMINO SOLAR LTD	1010	012	56220	ELECTRICITY	\$162.54
397280	12/16/2022	DOMINO SOLAR LTD	1010	013	56220	ELECTRICITY	\$209.67
397281	12/16/2022	DONALD F PERRAS	1010	963	53320	IN-SERVICE	\$385.00
397282	12/16/2022	DRAIN DOCTOR INC	1010	051	54300	REPAIRS & MAINTENANCE	\$475.00
397283	12/16/2022	ANTHONY F DUVA	1010	921	55800	TRAVEL REIMBURSEMENT	\$50.94
397284	12/16/2022	EAGLE LEASING CO	1010	969	54300	REPAIRS & MAINTENANCE	\$225.00
397285	12/16/2022	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$1,591.43
397285	12/16/2022	EAST RIVER ENERGY	1010	912	56260	GASOLINE	\$49,252.97
397286	12/16/2022	EDADVANCE	2047	003	53320	IN-SERVICE	\$8,088.44
397286	12/16/2022	EDADVANCE	2341	969	53320	IN-SERVICE	\$23,708.36
397286	12/16/2022	EDADVANCE	2346	012	53320	IN-SERVICE	\$23,783.20
397286	12/16/2022	EDADVANCE	2347	053	53320	IN-SERVICE	\$32,376.40
397286	12/16/2022	EDADVANCE	2348	052	53320	IN-SERVICE	\$30,553.60
397287	12/16/2022	ELECTRICAL WHOLESALERS INC	1010	969	56102	MAINT SUPPLIES/REPAIRS	\$220.43
397288	12/16/2022	EVENTRUGS.COM LLC	1010	963	53500	TECHNICAL SERVICES	\$1,012.91
397289	12/16/2022	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$82.52
397289	12/16/2022	EVERSOURCE ENERGY	1010	052	56220	ELECTRICITY	\$12,657.52
397290	12/16/2022	FETCH A RIDE CT	1010	912	55108	TRANSPORT-HOMELESS	\$920.00
397291	12/16/2022	FIRST STUDENT INC	1010	912	53212	BUS MONITORS	\$25,060.80
397291	12/16/2022	FIRST STUDENT INC	1010	912	55100	TRANSPORTATION	\$673,432.59
397292	12/16/2022	FRAZIER'S COIN OP LAUNDROMAT INC	1010	978	58150	OPER/ATHL EXP	\$373.01
397293	12/16/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
397294	12/16/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
397295	12/16/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
397296	12/16/2022	GENGRAS FORD LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$657.40
397297	12/16/2022	GOODHEART WILLCOX PUBLISHER	2028	969	56110	INSTRUCTIONAL SUPPLIES	\$177.35
397298	12/16/2022	GRAINGER	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$355.29
397299	12/16/2022	MARY A GRAY	2011	969	55800	TRAVEL REIMBURSEMENT	\$190.62

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397300	12/16/2022	IRON MOUNTAIN INC	1010	941	53500	TECHNICAL SERVICES	\$701.11
397301	12/16/2022	J.W. PEPPER & SON INC	1010	005	56112	INSTR SUPPLIES - MUSIC	\$95.92
397301	12/16/2022	J.W. PEPPER & SON INC	1010	061	56112	INSTR SUPPLIES - MUSIC	\$1,653.94
397302	12/16/2022	JOHN BOYLE COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$238.79
397303	12/16/2022	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$22,996.08
397304	12/16/2022	KIDS' WHEELS LLC	1010	912	55108	TRANSPORT-HOMELESS	\$24,100.00
397305	12/16/2022	KONE INC	1010	931	54300	REPAIRS & MAINTENANCE	\$4,246.30
397306	12/16/2022	JON LAMSON	1010	921	55800	TRAVEL REIMBURSEMENT	\$53.88
397307	12/16/2022	JOAN P LANDRUM	1010	962	55800	TRAVEL REIMBURSEMENT	\$40.38
397308	12/16/2022	LAW OFFICE OF T J MORELLI-WOLFE PC	1010	974	53412	LEGAL	\$1,200.00
397309	12/16/2022	CHERYL L LIEDKE	2011	969	55800	TRAVEL REIMBURSEMENT	\$195.50
397310	12/16/2022	METAL WORKS ENTERPRISES LLC	1010	931	54400	RENTALS	\$5,927.20
397311	12/16/2022	MUSIC AND ARTS	1010	052	56112	INSTR SUPPLIES - MUSIC	\$346.01
397312	12/16/2022	NICHOLAS J NAPLES	1010	921	55800	TRAVEL REIMBURSEMENT	\$18.06
397313	12/16/2022	NAVIGATE360 LLC	1010	969	54300	REPAIRS & MAINTENANCE	\$5,000.00
397314	12/16/2022	NEW BRITAIN CHAMBER OF COMMERCE INC	1010	902	58100	DUES & FEES	\$310.00
397315	12/16/2022	NOVUS INSIGHT INC	1010	921	53510	DP AND CODING SERV	\$332.50
397316	12/16/2022	OIC OF NEW BRITAIN INC	2004	951	53200	INSTRUCTIONAL SERV	\$22,260.29
397316	12/16/2022	OIC OF NEW BRITAIN INC	2063	969	53200	INSTRUCTIONAL SERV	\$7,500.00
397317	12/16/2022	ORIENTAL TRADING COMPANY	1010	090	56100	OFFICE SUPPLIES	\$68.97
397318	12/16/2022	PAR INC	2020	969	56110	INSTRUCTIONAL SUPPLIES	\$991.28
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	003	54300	REPAIRS & MAINTENANCE	\$950.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	005	54300	REPAIRS & MAINTENANCE	\$200.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	006	54300	REPAIRS & MAINTENANCE	\$250.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	007	54300	REPAIRS & MAINTENANCE	\$200.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	008	54300	REPAIRS & MAINTENANCE	\$200.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	009	54300	REPAIRS & MAINTENANCE	\$200.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	011	54300	REPAIRS & MAINTENANCE	\$250.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	012	54300	REPAIRS & MAINTENANCE	\$200.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	013	54300	REPAIRS & MAINTENANCE	\$200.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	015	54300	REPAIRS & MAINTENANCE	\$200.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	051	54300	REPAIRS & MAINTENANCE	\$250.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	052	54300	REPAIRS & MAINTENANCE	\$250.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	053	54300	REPAIRS & MAINTENANCE	\$200.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$250.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	091	54300	REPAIRS & MAINTENANCE	\$200.00
397319	12/16/2022	PATRIOT PEST SOLUTIONS LLC	1010	931	54300	REPAIRS & MAINTENANCE	\$100.00
397320	12/16/2022	PETER W SMULSKI STATE MARSHAL	1010	974	53412	LEGAL	\$220.00
397321	12/16/2022	PLANK ROAD PUBLISHING INC	1010	013	56112	INSTR SUPPLIES - MUSIC	\$451.75
397322	12/16/2022	MARY KATHERINE POMPANO	1010	961	55800	TRAVEL REIMBURSEMENT	\$16.50

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397323	12/16/2022	POWERSCHOOL GROUP LLC	1010	911	53320	IN-SERVICE	\$1,800.00
397323	12/16/2022	POWERSCHOOL GROUP LLC	1010	911	53411	AUDIT/ACCTG SERVICES	\$5,512.50
397323	12/16/2022	POWERSCHOOL GROUP LLC	1010	921	53510	DP AND CODING SERV	\$130,034.18
397324	12/16/2022	READYCT	2063	951	53200	INSTRUCTIONAL SERV	\$17,494.86
397325	12/16/2022	MAYRA L RODRIGUEZ	2058	969	56900	OTHER SUPPLIES	\$138.07
397326	12/16/2022	RUBBER BAND ARRANGEMENTS	1010	963	56112	INSTR SUPPLIES - MUSIC	\$712.00
397327	12/16/2022	S & S WORLDWIDE INC	1010	006	56113	INSTR SUPPLIES - PE	\$264.34
397328	12/16/2022	DAISY R SANCHEZ	2058	969	56900	OTHER SUPPLIES	\$445.25
397329	12/16/2022	JAN C SAWICKI	1010	921	55800	TRAVEL REIMBURSEMENT	\$34.69
397330	12/16/2022	SCHOOL SPECIALTY LLC	1010	051	56110	INSTRUCTIONAL SUPPLIES	\$133.45
397330	12/16/2022	SCHOOL SPECIALTY LLC	1010	062	56111	INSTR SUPPLIES - ART	\$1,786.27
397330	12/16/2022	SCHOOL SPECIALTY LLC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$373.17
397331	12/16/2022	SOLAR ENERGY OF AMERICA LLC	1010	011	56220	ELECTRICITY	\$174.96
397333	12/16/2022	SOLTERRA ACADEMY	1010	974	55630	TUITION - PRIV IN-STATE	\$165,032.04
397333	12/16/2022	SOLTERRA ACADEMY	1010	974	55691	TUITION-OTHER SERV	\$21,012.49
397334	12/16/2022	STADIUM SYSTEMS INC	1010	978	57346	INSTR EQUIP - NEW	\$258.00
397335	12/16/2022	SWEETWATER SOUND INC	2601	963	58999	OTHER EXPENSES	\$4,320.00
397336	12/16/2022	JORDAN D SYPEK	1010	921	55800	TRAVEL REIMBURSEMENT	\$48.13
397337	12/16/2022	THE AERO ALL GAS COMPANY	1010	969	54300	REPAIRS & MAINTENANCE	\$792.24
397338	12/16/2022	THE ANSWER'S IN THE ROOM	2324	051	53320	IN-SERVICE	\$700.00
397339	12/16/2022	THE CHILDREN'S MUSEUM INC	2042	969	53320	IN-SERVICE	\$3,375.00
397340	12/16/2022	THE GRANITE GROUP WHOLSALERS LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$214.35
397341	12/16/2022	TOWN & COUNTRY TRANSPORTATION	1010	912	55108	TRANSPORT-HOMELESS	\$4,972.50
397342	12/16/2022	TULL BROTHERS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$740.70
397343	12/16/2022	TUXIS OHRS FUEL INC	1010	003	56210	HEAT & GAS	\$9,284.57
397345	12/16/2022	W. B. MASON COMPANY INC	1010	003	56100	OFFICE SUPPLIES	\$1,976.06
397345	12/16/2022	W. B. MASON COMPANY INC	1010	008	56100	OFFICE SUPPLIES	\$155.57
397345	12/16/2022	W. B. MASON COMPANY INC	1010	011	56100	OFFICE SUPPLIES	\$5,062.72
397345	12/16/2022	W. B. MASON COMPANY INC	1010	015	56100	OFFICE SUPPLIES	\$1,794.80
397345	12/16/2022	W. B. MASON COMPANY INC	1010	051	56100	OFFICE SUPPLIES	\$952.40
397345	12/16/2022	W. B. MASON COMPANY INC	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$1,794.80
397345	12/16/2022	W. B. MASON COMPANY INC	1010	969	56101	CUSTODIAL SUPPLIES	\$6,507.27
397345	12/16/2022	W. B. MASON COMPANY INC	2047	003	56110	INSTRUCTIONAL SUPPLIES	\$290.50
397346	12/16/2022	WAREHOUSE RESTAURANT SUPPLY	2028	969	57346	INSTR EQUIP - NEW	\$7,399.00
397347	12/16/2022	WILSON LANGUAGE TRAINING	2341	969	56110	INSTRUCTIONAL SUPPLIES	\$2,292.00
397348	12/16/2022	WORLD WIDE YOUTH NETWORKS INC	2058	969	53323	PROF EDUCATIONAL SVC	\$5,000.00
397349	12/16/2022	WPS	2042	969	56110	INSTRUCTIONAL SUPPLIES	\$464.20
397354	12/22/2022	ACES	1010	974	55610	TUITION - PUBLIC IN-STATE	\$7,278.40
397355	12/22/2022	ADT COMMERCIAL LLC	1010	008	54300	REPAIRS & MAINTENANCE	\$7,233.21
397356	12/22/2022	AIR TEMP MECHANICAL SERVICES INC	1010	005	54300	REPAIRS & MAINTENANCE	\$391.50

Consolidated School District of New Britain

Check Register
12/1/2022 to 12/31/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
397356	12/22/2022	AIR TEMP MECHANICAL SERVICES INC	1010	051	54300	REPAIRS & MAINTENANCE	\$435.00
397356	12/22/2022	AIR TEMP MECHANICAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	\$108.75
397357	12/22/2022	ALEXUS MAZZA	1010	978	53540	SPORTS OFFICIALS	\$133.20
397358	12/22/2022	AMAZON.COM SERVICES INC	1010	902	56100	OFFICE SUPPLIES	\$202.35
397358	12/22/2022	AMAZON.COM SERVICES INC	1010	921	56900	OTHER SUPPLIES	\$242.66
397358	12/22/2022	AMAZON.COM SERVICES INC	2382	966	56410	TEXTBOOKS	\$76.09
397359	12/22/2022	AMERICAN READING COMPANY INC	1010	962	56110	INSTRUCTIONAL SUPPLIES	\$900.00
397360	12/22/2022	AMERICAN SCHOOL FOR THE DEAF	1010	974	55630	TUITION - PRIV IN-STATE	\$17,485.12
397360	12/22/2022	AMERICAN SCHOOL FOR THE DEAF	1010	974	55691	TUITION-OTHER SERV	\$2,958.88
397362	12/22/2022	CHRISTOPHER L BADENHOP	2324	544	59900	NON DISTRICT EXP	\$677.96
397362	12/22/2022	CHRISTOPHER L BADENHOP	2630	969	58999	OTHER EXPENSES	\$234.82
397363	12/22/2022	SHELLY A BJORKLUND	1010	008	56110	INSTRUCTIONAL SUPPLIES	\$203.59
397364	12/22/2022	BLOOMFIELD BOARD OF EDUCATION	1010	974	55690	TUITION - OUTPLACED	\$1,547.08
397364	12/22/2022	BLOOMFIELD BOARD OF EDUCATION	1010	974	55691	TUITION-OTHER SERV	\$19,122.94
397365	12/22/2022	BOYS' & GIRLS' CLUB OF NEW BRITAIN	1010	911	54400	RENTALS	\$7,500.00
397366	12/22/2022	BOYS AND GIRLS VILLAGE INC	1010	974	55630	TUITION - PRIV IN-STATE	\$9,975.00
397367	12/22/2022	CANES' CORNER STORE	2058	969	56900	OTHER SUPPLIES	\$105.00
397368	12/22/2022	CAROLINA BIOLOGICAL SUPPLY CO	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$307.66
397370	12/22/2022	CDW GOVERNMENT INC	1010	911	56100	OFFICE SUPPLIES	\$464.99
397370	12/22/2022	CDW GOVERNMENT INC	1010	921	56900	OTHER SUPPLIES	\$1,394.97
397371	12/22/2022	CITY OF NEW BRITAIN PARKING GARAGE	1010	911	58100	DUES & FEES	\$714.00
397372	12/22/2022	COMCAST	1010	005	55300	COMMUNICATIONS	\$550.05
397373	12/22/2022	COMCAST	1010	051	55300	COMMUNICATIONS	\$319.38
397374	12/22/2022	COMCAST	1010	003	55300	COMMUNICATIONS	\$662.92
397375	12/22/2022	COMCAST	1010	931	55300	COMMUNICATIONS	\$331.75
397376	12/22/2022	COMCAST BUSINESS	1010	931	55300	COMMUNICATIONS	\$371.43
397377	12/22/2022	COMCAST BUSINESS	2382	966	55050	OTHER PURCHASE SERVICES	\$201.12
397378	12/22/2022	COMMUNITY CHILD GUIDANCE CLINIC SCH	1010	974	55630	TUITION - PRIV IN-STATE	\$15,356.25
397378	12/22/2022	COMMUNITY CHILD GUIDANCE CLINIC SCH	1010	974	55690	TUITION - OUTPLACED	\$900.00
397379	12/22/2022	CONNECTICUT NATURAL GAS	1010	006	56210	HEAT & GAS	\$1,494.80
397379	12/22/2022	CONNECTICUT NATURAL GAS	1010	007	56210	HEAT & GAS	\$1,662.52
397379	12/22/2022	CONNECTICUT NATURAL GAS	1010	011	56210	HEAT & GAS	\$1,673.43
397379	12/22/2022	CONNECTICUT NATURAL GAS	1010	053	56210	HEAT & GAS	\$2,163.12
397379	12/22/2022	CONNECTICUT NATURAL GAS	1010	931	54300	REPAIRS & MAINTENANCE	\$161.21
397380	12/22/2022	CONSTELLATION NEWENERGY INC	1010	061	56220	ELECTRICITY	\$28,722.17
397382	12/22/2022	CT EARS LLC	1010	974	55690	TUITION - OUTPLACED	\$3,849.30
397382	12/22/2022	CT EARS LLC	1010	974	55691	TUITION-OTHER SERV	\$10,984.60
397383	12/22/2022	CWPM LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$742.50
397383	12/22/2022	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$320.00
397384	12/22/2022	DANA TURNQUEST	1010	007	53300	EMPLOYEE TRAIN & DEV	\$1,500.00

Check Register
12/1/2022 to 12/31/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
397385	12/22/2022	DIRECT ENERGY SERVICES LLC	1010	006	56210	HEAT & GAS	\$3,477.56
397385	12/22/2022	DIRECT ENERGY SERVICES LLC	1010	007	56210	HEAT & GAS	\$3,035.22
397385	12/22/2022	DIRECT ENERGY SERVICES LLC	1010	011	56210	HEAT & GAS	\$3,335.57
397386	12/22/2022	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55610	TUITION - PUBLIC IN-STATE	\$9,587.13
397387	12/22/2022	ELECTRICAL WHOLESALERS INC	1010	969	56102	MAINT SUPPLIES/REPAIRS	\$996.80
397388	12/22/2022	ENVIRONMENTAL SYSTEMS CORP	1010	013	54300	REPAIRS & MAINTENANCE	\$368.00
397389	12/22/2022	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	\$6,129.53
397389	12/22/2022	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$7,637.12
397389	12/22/2022	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	\$211.01
397390	12/22/2022	FETCH A RIDE CT	1010	912	55108	TRANSPORT-HOMELESS	\$2,558.50
397391	12/22/2022	FIRST STUDENT INC	1010	912	53212	BUS MONITORS	\$21,301.68
397391	12/22/2022	FIRST STUDENT INC	1010	912	55100	TRANSPORTATION	\$575,108.40
397391	12/22/2022	FIRST STUDENT INC	2068	912	55100	TRANSPORTATION	\$4,433.05
397392	12/22/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$1,020.68
397393	12/22/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$550.00
397394	12/22/2022	GRAINGER	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$637.74
397395	12/22/2022	GUGLIOTTI ASSOCIATES INC	1010	052	54300	REPAIRS & MAINTENANCE	\$66,556.00
397396	12/22/2022	HARTFORD HOSPITAL	1010	974	55630	TUITION - PRIV IN-STATE	\$75,285.00
397397	12/22/2022	HB LIVE INC	1010	963	53500	TECHNICAL SERVICES	\$450.00
397398	12/22/2022	HOME DEPOT CREDIT SERVICES	1010	931	56102	MAINT SUPPLIES/REPAIRS	\$1,663.92
397399	12/22/2022	HURON CONSULTING SERVICES LLC	2341	969	53320	IN-SERVICE	\$4,500.00
397400	12/22/2022	IMPERIAL DADE	1010	006	56101	CUSTODIAL SUPPLIES	\$63.75
397400	12/22/2022	IMPERIAL DADE	1010	931	56101	CUSTODIAL SUPPLIES	\$301.45
397401	12/22/2022	INSTRUCTIONAL COACHING GROUP	1010	961	53320	IN-SERVICE	\$5,800.00
397402	12/22/2022	J.W. PEPPER & SON INC	1010	053	56112	INSTR SUPPLIES - MUSIC	\$231.89
397402	12/22/2022	J.W. PEPPER & SON INC	1010	061	56112	INSTR SUPPLIES - MUSIC	\$310.18
397403	12/22/2022	JOHN BOYLE COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$120.47
397404	12/22/2022	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$21,850.38
397405	12/22/2022	LAKESHORE LEARNING MATERIALS	2050	974	57347	HARDWARE - TECH. RELATED	\$2,118.76
397406	12/22/2022	LATINOS IN ACTION	1010	962	53320	IN-SERVICE	\$10,300.00
397407	12/22/2022	LEARNWELL	1010	974	55691	TUITION-OTHER SERV	\$277.31
397408	12/22/2022	TIMOTHY W MAIA JR	2058	969	56900	OTHER SUPPLIES	\$404.84
397409	12/22/2022	LISA F MARTIN	1010	962	55800	TRAVEL REIMBURSEMENT	\$28.50
397410	12/22/2022	MSC INDUSTRIAL SUPPLY COMPANY INC	2028	969	56110	INSTRUCTIONAL SUPPLIES	\$5,239.81
397411	12/22/2022	MULTIMODAL TEACHER OF DEAF SERVICES	2020	969	53403	OTHER SERV - PROF	\$9,921.60
397412	12/22/2022	N C M EMBROIDERY & SPORTSWEAR	1010	978	57346	INSTR EQUIP - NEW	\$310.00
397413	12/22/2022	NBHS STUDENT ACTIVITY ACCT	2616	061	56900	OTHER SUPPLIES	\$75.00
397414	12/22/2022	NEW YORK SECURITY SOLUTIONS INC	1010	052	54300	REPAIRS & MAINTENANCE	\$680.60
397414	12/22/2022	NEW YORK SECURITY SOLUTIONS INC	1010	061	54300	REPAIRS & MAINTENANCE	\$100.00
397415	12/22/2022	NICHOLAS HUDYMA JR	1010	978	53540	SPORTS OFFICIALS	\$153.20

General Fund Extra Earnings/Overtime and Substitute Coverage Report
 Month Ending December 31, 2022 Versus 2021, 2020 and 2019 And Fiscal Year Ended 2021-22, 2020-21 and 2019-20

Organization	Account	Title	Fiscal Year 2022 - 2023			Fiscal Year 2021-2022		Fiscal Year 2020-2021		Fiscal Year 2019-2020	
			Budget	Expenditures	Variance	Dec-21	Jun-22	Dec-20	Jun-21	Dec-19	Jun-20
TEACHER'S											
EXTRA EARNINGS / OT:											
101096900030	51181	DW DUTY FREE	100,000	109,655	(9,655)	172,754	107,471	101,702	249,753	45,602	138,819
101096900040	51181	DW GUIDANCE	60,000	31,102	28,898	54,485	72,414	38,692	57,008	34,574	66,227
101096900130	51181	DW TESTING		1,858	(1,858)	-	697	-	-	-	119
101096910001	51181	DW	310,000	297,704	12,296	615,557	822,910	291,447	514,306	215,186	436,903
			<u>470,000</u>	<u>440,318</u>	<u>29,682</u>	<u>842,796</u>	<u>1,003,492</u>	<u>431,841</u>	<u>821,066</u>	<u>295,362</u>	<u>642,069</u>
SUB COVERAGE											
101096900110	51181	DW SUB TEACH	100,000	-	100,000	-	8,810	-	-	-	92,314
GRAND TOTAL			<u>570,000</u>	<u>440,318</u>	<u>129,682</u>	<u>842,796</u>	<u>1,012,302</u>	<u>431,841</u>	<u>821,066</u>	<u>295,362</u>	<u>734,383</u>
SECRETARIAL/CLERICAL											
EXTRA EARNINGS / OT:											
101096900010	51238	DW OT/DT	134,000	147,527	(13,527)	234,477	151,016	86,855	194,084	111,688	169,269
101096910001	51238	DW	24,000	65,268	(41,268)	52,294	88,540	21,617	35,662	17,583	30,012
			<u>158,000</u>	<u>212,795</u>	<u>(54,795)</u>	<u>286,770</u>	<u>239,557</u>	<u>108,472</u>	<u>229,746</u>	<u>129,270</u>	<u>199,282</u>
SUB COVERAGE											
101096900100	51238	DW SUB SEC	42,000	28,747	13,253	26,429	69,635	8,017	26,719	27,457	41,172
			<u>200,000</u>	<u>241,542</u>	<u>(41,542)</u>	<u>313,200</u>	<u>309,191</u>	<u>116,489</u>	<u>256,465</u>	<u>156,727</u>	<u>240,454</u>
PARA											
EXTRA EARNINGS / OT:											
101096900010	51248	DW OT/DT	-	6,170	(6,170)	144,706	252,658	-	17,972	411	1,161
101096900030	51248	DW DUTY FREE	26,000	537,999	(511,999)	455,255	116,847	33,278	117,106	15,513	32,655
101096910001	51248	DW	54,000	48,186	5,814	467	467	18,666	19,922	32,591	53,828
			<u>80,000</u>	<u>592,354</u>	<u>(512,354)</u>	<u>600,428</u>	<u>369,973</u>	<u>51,943</u>	<u>155,001</u>	<u>48,515</u>	<u>87,644</u>
SUB COVERAGE											
101096900090	51248	DW SUB PARA	70,000	59,096	10,904	39,033	118,578	38,785	98,784	34,875	40,566
			<u>150,000</u>	<u>651,450</u>	<u>(501,450)</u>	<u>639,461</u>	<u>488,551</u>	<u>90,729</u>	<u>253,784</u>	<u>83,390</u>	<u>128,210</u>

General Fund Extra Earnings/Overtime and Substitute Coverage Report
 Month Ending December 31, 2022 Versus 2021, 2020 and 2019 And Fiscal Year Ended 2021-22, 2020-21 and 2019-20

Organization	Account	Title	Fiscal Year 2022 - 2023			Fiscal Year 2021-2022		Fiscal Year 2020-2021		Fiscal Year 2019-2020	
			Budget	Expenditures	Variance	Dec-21	Jun-22	Dec-20	Jun-21	Dec-19	Jun-20
CUSTODIAL / MAINTENANCE / SECURITY											
EXTRA EARNINGS / OT:											
101096900010	51258	DW OT/DT	338,000	329,692	8,308	353,069	782,258	116,125	316,030	234,634	403,631
101096900020	51258	DW CALL IN	12,000	4,743	7,257	3,830	8,592	3,479	8,247	5,600	11,396
101096900990	51258	DW COVID19	-	-	-	652	652	44,178	268,213	-	-
	51258 Total		350,000	334,435	15,565	357,551	791,502	163,782	592,489	240,233	415,027
SUB COVERAGE											
101096900060	51258	DW SUB MAINT	350,000	250,136	99,864	207,984	263,339	336,473	598,773	262,817	424,840
			700,000	584,571	115,429	565,535	1,054,841	500,256	1,191,262	503,051	839,866
HEALTH / MEDICAL											
EXTRA EARNINGS / OT:											
101096900010	51268	DW OT/DT	25,000	24,673	327	154,262	280,140	21,876	68,432	15,936	31,378
101096910001	51268	DW	100,000	74,472	25,528	38,330	71,822	96,702	169,076	52,512	104,620
	51268 Total		125,000	99,145	25,855	192,592	351,962	118,578	237,508	68,449	135,998
SUB COVERAGE											
101096900070	51268	DW SUB HEALTH	10,000	4,489	5,511	-	-	-	-	10,246	17,757
			135,000	103,635	31,365	192,592	351,962	118,578	237,508	78,694	153,755
GRAND TOTAL											
	EXTRA EARNINGS/OT		1,183,000	1,679,048	(496,048)	2,280,138	2,756,486	874,617	2,035,811	781,830	1,480,019
	SUBCOVERAGE		572,000	342,468	229,532	273,446	460,361	383,275	724,276	335,394	616,649
			1,755,000	2,021,516	(266,516)	2,553,584	3,216,847	1,257,892	2,760,087	1,117,224	2,096,667