CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

NEW BRITAIN BOARD OF EDUCATION FINANCE, FACILITIES, AND TRANSPORTATION COMMITTEE MEETING

MAY 31, 2022 – 6:15 PM | NEW BRITAIN EDUCATIONAL ADMINISTRATION CENTER

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

NOTICE OF MEETING

TO: New Britain Board of Education Members
Mayor Erin Stewart
Mr. Mark H. Bernacki, Town and City Clerk
New Britain Common Council Members

DATE: May 27, 2022

RE: New Britain Board of Education Committee Meetings

The following Board of Education committee meetings will be held:

- **The New Britain Board of Education Personnel Committee** will hold a regular meeting on Tuesday, May 31, 2022 at 6:00 PM at the New Britain Educational Administration Center, located at 272 Main Street in New Britain, Connecticut.

- **The New Britain Board of Education Finance, Facilities, and Transportation Committee** will hold a regular meeting on Tuesday, May 31, 2022 at 6:15 PM at the New Britain Educational Administration Center, located at 272 Main Street in New Britain, Connecticut.

Members of the public may attend meetings in person or view a live broadcast of the proceedings online via the livestream link:
https://www.csdnb.org/board/

The agendas and board packets in their entirety can be found on the Board of Education website:
https://www.csdnb.org/board/BOE-2022-Meetings-Documents-Calendar.php

All-America City

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

New Britain Board of Education | Finance, Facilities, and Transportation Committee Regular Meeting

May 31, 2022 – 6:15 PM | New Britain Educational Administration Center

Members of the public may attend meeting in person or view a live broadcast of the meeting online via the livestream link: https://www.csdnb.org/board/

1. Call to Order and Opening

A. Meeting Called to Order

2. New Business

A. Review and Approve Minutes from Finance, Facilities, and Transportation Committee Meeting on May 2, 2022
Submitted by Ms. Kristin Salerni | Page 6

B. Facilities/IT Update
Presented by Ms. Rebecca Gonzalez and Mr. Jeff Prokop

C. Partnerships: Accept Donation from New Britain ROOTS to Rebuild Garden Arbor/Trellis for NBHS Greenhouse ($1,000.00)
Submitted by Mr. Ted Kerrigan | Funding Source: New Britain ROOTS | Page 18

D. Partnerships: Accept Donation from American Savings Foundation for Enrichment Portion of Summer Enrichment Experience (SEE) Program ($50,000.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: American Savings Foundation | Page 20

E. Partnerships: Accept Donation from American Savings Foundation for Lights on Afterschool End-of-Year Celebration ($3,700.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: American Savings Foundation | Page 24

F. Partnerships: Accept Donation from The Fund for Greater Hartford for Enrichment Portion of SEE, CREATE, and XTREME Programs ($50,000.00)
Submitted by Ms. Mayra Rodriguez | Funding Source: The Fund for Greater Hartford | Page 26

G. Partnerships: Accept Grant from The Fund for Greater Hartford for Preschool Chronic Absenteeism Initiative ($21,000.00)
Submitted by Mr. Christopher Badenhop | Funding Source: The Fund for Greater Hartford | Page 30

H. Partnerships: Accept Local Early Childhood Collaborative Grant from the Connecticut Council for Philanthropy for New Britain School Readiness Council ($10,091.71)
Submitted by Mr. Christopher Badenhop | Funding Source: Connecticut Council for Philanthropy (CCP) | Page 34

New Britain Board of Education
Gayle Sanders-Connolly – President | Merrill Gay – Vice President | Joseph Listro – Secretary
Anthony Cane| Monica Dawkins | Anthony Kane | Matthew Marino | Annie S. Parker | Diana Reyes | Tina Santana

I. Partnerships: Approve Bid Awards to Community Based Organizations for Work within the 2022 Summer Learning Experiences (SLE) Program:
Submitted by Ms. Mayra Rodriguez l Funding Sources: American Savings Foundation, ARP Expansion Grant, Fund for Greater Hartford, United Way, Petit Family Foundation and Community Foundation – **Fiscal Year 2022-2023**; Professional and Technical Services

- The Children's Museum ($30,292.78) l Page 36
- Arts for Learning Connecticut ($21,087.50) l Page 40
- Bring the Hoopla ($45,045.00) l Page 45
- World-Wide Youth Networks, Inc. ($15,624.00) l Page 49

J. Finance: Approve Purchase Order and Contract by and between the New Britain Board of Education and Greater New Britain Teen Pregnancy Prevention, Inc., dba Pathways/Senderos ($25,000.00)
Submitted by Mr. Jay Miramant l Funding Source: Local 101091125900-54400 l Page 53

K. Finance: Approve Purchase Order and Contract by and between the New Britain Board of Education and Boys & Girls Club of New Britain ($75,000.00)
Submitted by Mr. Jay Miramant l Funding Source: Local 101091125900-5440 l Page 72

L. Operations: Approve Purchase Order and Bid Waiver for Installation of Security Camera System at Pulaski Middle School ($247,633.92)
Submitted by Mr. Robert Smedley l Funding Source: Facilities Department Surveillance Cameras 101093126000-54300 l Page 92

M. Operations: Approve Purchase Order and Bid Waiver for Abatement of Asbestos Containing Materials (ACM) at Slade Middle School ($137,000.00)
Submitted by Mr. Robert Smedley l Funding Source: Facilities Department Facilities Repairs and Maintenance l Page 96

N. Operations: Approve Purchase Order and Bid Waiver for Remediation and Restoration Work at Slade Middle School ($120,000)
Submitted by Mr. Robert Smedley l Funding Source: Facilities Department Repairs and Maintenance l Page 102

O. Operations: Approve Purchase Order and Bid Waiver for Installation of Basketball Hoop Setup for Jefferson Elementary School Gymnasium ($22,219.00)
Submitted by Mr. Robert Smedley l Funding Source: Facilities Department Maintenance and Repairs l Page 145

P. Operations: Approve Bid Awards for Telecommunications, Internet Access, and Internal Connections for New Britain Schools through E-Rate Service Program ($58,486.98)
Submitted by Mr. Jeff Prokop l Funding Source: Local Budget for 2022-23 School Year New Equipment-101092125800-57346 l Page 147

Q. Operations: Approve Purchase Order and Service Changes in Renewal of PowerSchool License and Subscription (July 1, 2022 – December 20, 2022: $14,275.48; Renewal December 21, 2022: $30,862.50)
Submitted by Mr. Jeff Prokop l Funding Source: Local MIS Budget for Software Data Processing 101092110000-53510 l Page 149

R. Operations: Approve Summer Authority to Close Out Fiscal Year 2021-2022
Submitted by Mr. Kevin Kane l Page 164

S. Operations: Approve Summer Authority for Superintendent/Designee to Award Vendor Bids and Purchase Orders in Excess of $7,500.00
Submitted by Mr. Kevin Kane l Page 166

T. Operations: Accept Financial Report – April 30, 2022
Submitted by Mr. Kevin Kane l Page 167

3. Closing and Adjournment

A. Other Business as Permitted by Law
B. Adjournment

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

NEW BUSINESS

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

New Britain Board of Education
Special Finance, Facilities, and Transportation Committee Meeting

May 2, 2022 – 7:00 PM l New Britain Educational Administration Center

Call to Order and Opening

Mr. Anthony Cane, Finance, Facilities, and Transportation Committee Chair, called the meeting to order at 7:07 PM.

Board Members Present

Mr. Anthony Cane*, Mr. Matthew Marino*, Ms. Annie Parker*, Ms. Gayle Sanders-Connolly*, Ms. Tina Santana#

**Committee member*
#Attended remotely

CSDNB Staff Present

Ms. Amy Anderson#, Ms. Gina Cavallo#, Mr. David DeFronzo#, Ms. Kristina DeNegre, Mr. Michael Foran, Ms. Rebecca Gonzalez, Mr. Kevin Kane, Mr. Jeff Prokop, Ms. Kristin Salerni, Ms. Sondra Sanford#, Ms. Terry Turcotte#, Ms. Jennifer Wright#

#Attended Remotely

New Business

Review and Approve Minutes from Finance, Facilities, and Transportation Committee Meeting on March 28, 2022

There were no recommended changes to the minutes from the Finance, Facilities, and Transportation Committee Meeting on March 28, 2022.

Ms. Sanders-Connolly motioned to approve the minutes from the Finance, Facilities, and Transportation Committee Meeting on March 28, 2022 as submitted, seconded by Mr. Marino. Motion carried unanimously.

Facilities Update

Presented by Ms. Rebecca Gonzalez

Director of Facilities Rebecca Gonzalez provided committee members with updates regarding the following larger scale projects in the district:

- **Access Control Project**
  - Walkthroughs for design planning are scheduled for Thursday and Friday of this week.
- **Security Camera Installations**
  - NYSS installed equipment at Slade Middle School last week and Comcast is working on wiring. System should be going live in 2 weeks.
  - Camera installation at Pulaski Middle School is currently pending for July unless the spending can be approved for this year.

- **NBHS ADA Project**
  - Bid award letter was issued last week and the project has been published in the Hartford Courant.
  - Bidder walkthrough is scheduled for this coming Thursday.
- **Chamberlain School Construction**
  - 40% of the project is completed.
  - Concrete encasements around utilities to be completed this week and CNG will run gas service on June 2nd.
  - Framing, insulation, and drywall will be completed by June 20th.
  - Water heater, domestic water service, fire main services occurring now through end of this week.
- **Mold Remediation at Slade Middle School**
  - Ms. Gonzalez is recommending that we hire a remediation company to professionally remove any traces of spores in our walls and ceiling tiles based on environmental testing results.
  - An assessment and proposal on the scope of work is pending.
- **Environmental Testing in NBHS Science Labs (ADA Project)**
  - Fuss & O'Neill are testing for any hazardous materials prior to us starting the ADA Compliance Project. Funds have already been budgeted under the architect award budget slated for hazardous removal.

IT Update

Presented by Mr. Jeff Prokop

Chief Information Officer Jeff Prokop presented an update regarding the status of the Projector Replacement Project. He reported that the project is currently 40% complete and that we should be receiving significantly more projectors within the next 4 weeks. The project is being completed today at Pulaski Middle School and the Roosevelt Campus will be addressed next.

The project status report as of May 2, 2022 is attached.

Partnerships: Accept Donation from Whitsons Culinary Group for CSDNB's Annual Bowling Tournament ($2,000.00)

Submitted by Mr. Joseph Vaverchak l Funding Source: Whitsons Culinary Group

Whitsons Culinary Group has donated $2,000.00 for CSDNB's annual Bowling Tournament. This event helps raise funds for the district's Road to Recovery Program.

The total is $2,000.00 and the funding source is Whitsons Culinary Group.

Mr. Cane motioned to add this item to the Board's Consent Agenda for the regular meeting in May. Motion carried unanimously.

Mr. Cane motioned to add the following bid awards to the Board's Consent Agenda for the regular meeting in May:

Partnerships: Approve Bid Awards to Community Based Organizations for Work within the 2022 Summer Learning Experiences (SLE) Program:

Submitted by Ms. Mayra Rodriguez l Funding Sources: American Savings Foundation, ARP Expansion Grant, Fund for Greater Hartford, United Way, Petit Family Foundation and Community Foundation

- **2-4-1 CARE Inc. ($62,989.50)**
  The Consolidated School District (CSDNB) will run a three-week Summer Learning Experiences (SLE) Program from Monday July 18- Friday August 5,2022. SLE is comprised of Jumpstart (Kindergarten), SEE (grades K-3), CREATE (grades 4-5) and XTREME (grades 6-8). The SLE program is a research-based collaborative approach to summer school proven to be effective in interrupting the cycle of summer learning loss, and what has now been labeled as COVID Learning Loss. SLE offers comprehensive summer educational opportunities and has three primary goals: 1) Provide each student with the emotional and academic supports needed to remain

engaged in the school community beyond the regular school year, 2) Expand students' relationships with peers, teachers, and community partners, and 3) Motivate students to attend, value, and take pride in a fun and student-centered environment for growth. This is a non-traditional program in which CSDNB partners with community-based organizations (CBO) to help support students at all ages and in all settings, making it a unique opportunity for integration and community building. 1,200 of New Britain's lowest scoring students, and students identified based on Tier 2 chronic absenteeism, will be served during the summer of 2022. Through an RFP Process, CBO's submit proposals to work within the SLE program and are awarded based on their submissions and costs. This year CSDNB has selected 15 CBO's to work with the 2022 SLE Program. 241 Care Inc. has been awarded $62,989.50 to work in the SEE and Jumpstart program.

The total is $62,989.50 and the funding source is American Savings Foundation, ARP Expansion Grant, Fund for Greater Hartford, United Way, Petit Family Foundation and Community Foundation - **Fiscal Year 2022-2023**.

- **Arts for Learning Connecticut ($101,837.50)**
  The Consolidated School District (CSDNB) will run a three-week Summer Learning Experiences (SLE) Program from Monday July 18- Friday August 5,2022. SLE is comprised of Jumpstart (Kindergarten), SEE (grades K-3), CREATE (grades 4-5) and XTREME (grades 6-8). The SLE program is a research-based collaborative approach to summer school proven to be effective in interrupting the cycle of summer learning loss, and what has now been labeled as COVID Learning Loss. SLE offers comprehensive summer educational opportunities and has three primary goals: 1) Provide each student with the emotional and academic supports needed to remain engaged in the school community beyond the regular school year, 2) Expand students' relationships with peers, teachers, and community partners, and 3) Motivate students to attend, value, and take pride in a fun and student-centered environment for growth. This is a non-traditional program in which CSDNB partners with community-based organizations (CBO) to help support students at all ages and in all settings, making it a unique opportunity for integration and community building. 1,200 of New Britain's lowest scoring students, and students identified based on Tier 2 chronic absenteeism, will be served during the summer of 2022.

  Through an RFP Process, CBO's submit proposals to work within the SLE program and are awarded based on their submissions and costs. This year CSDNB has selected 15 CBO's to work with the 2022 SLE Program.

  Arts for Learning Connecticut has been awarded $101,837.50 to work in the SEE, CREATE and XTREME program.

  The total is $101,837.50 and the funding source is American Savings Foundation, ARP Expansion Grant, Fund for Greater Hartford, United Way, Petit Family Foundation and Community Foundation - **Fiscal Year 2022-2023**.

- **Invention Convention ($13,125.00)**
  The Consolidated School District (CSDNB) will run a three-week Summer Learning Experiences (SLE) Program from Monday July 18- Friday August 5,2022. SLE is comprised of Jumpstart (Kindergarten), SEE (grades K-3), CREATE (grades 4-5) and XTREME (grades 6-8). The SLE program is a research-based collaborative approach to summer school proven to be effective in interrupting the cycle of summer learning loss, and what has now been labeled as COVID Learning Loss. SLE offers comprehensive summer educational opportunities and has three primary goals: 1) Provide each student with the emotional and academic supports needed to remain engaged in the school community beyond the regular school year, 2) Expand students' relationships with peers, teachers, and community partners, and 3) Motivate students to attend, value, and take pride in a fun and student-centered environment for growth. This is a non-traditional program in which CSDNB partners with community-based organizations (CBO) to help support students at all ages and in all settings, making it a unique opportunity for integration and community building. 1,200 of New Britain's lowest scoring students, and students identified based on Tier 2 chronic absenteeism, will be served during the summer of 2022.

  Through an RFP Process, CBO's submit proposals to work within the SLE program and are awarded based on their submissions and costs. This year CSDNB has selected 15 CBO's to work with the 2022 SLE Program. Invention Convention has been awarded $13,125.00 to work in the CREATE program.

The total is $13,125.00 and the funding source is American Savings Foundation, ARP Expansion Grant, Fund for Greater Hartford, United Way, Petit Family Foundation and Community Foundation - **Fiscal Year 2022-2023**.

- **Parisi Speed School ($25,200.00)**
  The Consolidated School District (CSDNB) will run a three-week Summer Learning Experiences (SLE) Program from Monday July 18- Friday August 5,2022. SLE is comprised of Jumpstart (Kindergarten), SEE (grades K-3), CREATE (grades 4-5) and XTREME (grades 6-8). The SLE program is a research-based collaborative approach to summer school proven to be effective in interrupting the cycle of summer learning loss, and what has now been labeled as COVID Learning Loss. SLE offers comprehensive summer educational opportunities and has three primary goals: 1) Provide each student with the emotional and academic supports needed to remain engaged in the school community beyond the regular school year, 2) Expand students' relationships with peers, teachers, and community partners, and 3) Motivate students to attend, value, and take pride in a fun and student-centered environment for growth. This is a non-traditional program in which CSDNB partners with community-based organizations (CBO) to help support students at all ages and in all settings, making it a unique opportunity for integration and community building. 1,200 of New Britain's lowest scoring students, and students identified based on Tier 2 chronic absenteeism, will be served during the summer of 2022.

  Through an RFP Process, CBO's submit proposals to work within the SLE program and are awarded based on their submissions and costs. This year CSDNB has selected 15 CBO's to work with the 2022 SLE Program.

  Parisi Speed School has been awarded $25,200.00 to work in the CREATE and XTREME program.

  The total is $25,200.00 and the funding source is American Savings Foundation, ARP Expansion Grant, Fund for Greater Hartford, United Way, Petit Family Foundation and Community Foundation - **Fiscal Year 2022-2023**.

- **New Britain ROOTS ($37,500.00)**
  The Consolidated School District (CSDNB) will run a three-week Summer Learning Experiences (SLE) Program from Monday July 18- Friday August 5,2022. SLE is comprised of Jumpstart (Kindergarten), SEE (grades K-3), CREATE (grades 4-5) and XTREME (grades 6-8). The SLE program is a research-based collaborative approach to summer school proven to be effective in interrupting the cycle of summer learning loss, and what has now been labeled as COVID Learning Loss. SLE offers comprehensive summer educational opportunities and has three primary goals: 1) Provide each student with the emotional and academic supports needed to remain engaged in the school community beyond the regular school year, 2) Expand students' relationships with peers, teachers, and community partners, and 3) Motivate students to attend, value, and take pride in a fun and student-centered environment for growth. This is a non-traditional program in which CSDNB partners with community-based organizations (CBO) to help support students at all ages and in all settings, making it a unique opportunity for integration and community building. 1,200 of New Britain's lowest scoring students, and students identified based on Tier 2 chronic absenteeism, will be served during the summer of 2022.

  Through an RFP Process, CBO's submit proposals to work within the SLE program and are awarded based on their submissions and costs. This year CSDNB has selected 15 CBO's to work with the 2022 SLE Program.

  New Britain ROOTS has been awarded $37,500.00 to work in the SEE and XTREME program.

  The total is $37,500.00 and the funding source is American Savings Foundation, ARP Expansion Grant, Fund for Greater Hartford, United Way, Petit Family Foundation and Community Foundation - **Fiscal Year 2022-2023**.

- **Shakesperiance Productions ($10,140.08)**
  The Consolidated School District (CSDNB) will run a three-week Summer Learning Experiences (SLE) Program from Monday July 18- Friday August 5,2022. SLE is comprised of Jumpstart (Kindergarten), SEE (grades K-3), CREATE (grades 4-5) and XTREME (grades 6-8). The SLE program is a research-based collaborative approach to summer school proven to be effective in interrupting the cycle of summer learning loss, and what has now been labeled as COVID Learning Loss. SLE offers comprehensive summer educational opportunities and has

three primary goals: 1) Provide each student with the emotional and academic supports needed to remain engaged in the school community beyond the regular school year, 2) Expand students' relationships with peers, teachers, and community partners, and 3) Motivate students to attend, value, and take pride in a fun and student-centered environment for growth. This is a non-traditional program in which CSDNB partners with community-based organizations (CBO) to help support students at all ages and in all settings, making it a unique opportunity for integration and community building. 1,200 of New Britain's lowest scoring students, and students identified based on Tier 2 chronic absenteeism, will be served during the summer of 2022.

Through an RFP Process, CBO's submit proposals to work within the SLE program and are awarded based on their submissions and costs. This year CSDNB has selected 15 CBO's to work with the 2022 SLE Program.

Shakesperiance Productions has been awarded $10,140.08 to work in the SEE and CREATE program.

The total is $10,140.08 and the funding source is American Savings Foundation, ARP Expansion Grant, Fund for Greater Hartford, United Way, Petit Family Foundation and Community Foundation - **Fiscal Year 2022-2023**.

- **YWCA of New Britain ($35,973.00)**
  The Consolidated School District (CSDNB) will run a three-week Summer Learning Experiences (SLE) Program from Monday July 18- Friday August 5,2022. SLE is comprised of Jumpstart (Kindergarten), SEE (grades K-3), CREATE (grades 4-5) and XTREME (grades 6-8). The SLE program is a research-based collaborative approach to summer school proven to be effective in interrupting the cycle of summer learning loss, and what has now been labeled as COVID Learning Loss. SLE offers comprehensive summer educational opportunities and has three primary goals: 1) Provide each student with the emotional and academic supports needed to remain engaged in the school community beyond the regular school year, 2) Expand students' relationships with peers, teachers, and community partners, and 3) Motivate students to attend, value, and take pride in a fun and student-centered environment for growth. This is a non-traditional program in which CSDNB partners with community-based organizations (CBO) to help support students at all ages and in all settings, making it a unique opportunity for integration and community building. 1,200 of New Britain's lowest scoring students, and students identified based on Tier 2 chronic absenteeism, will be served during the summer of 2022.

  Through an RFP Process, CBO's submit proposals to work within the SLE program and are awarded based on their submissions and costs. This year CSDNB has selected 15 CBO's to work with the 2022 SLE Program.

  YWCA of New Britain has been awarded $35,973.00 to work in the SEE program.

  The total is $35,973.00 and the funding source is American Savings Foundation, ARP Expansion Grant, Fund for Greater Hartford, United Way, Petit Family Foundation and Community Foundation - **Fiscal Year 2022-2023**.

- **US Taekwondo Center, CT ($29,880.06)**
  The Consolidated School District (CSDNB) will run a three-week Summer Learning Experiences (SLE) Program from Monday July 18- Friday August 5,2022. SLE is comprised of Jumpstart (Kindergarten), SEE (grades K-3), CREATE (grades 4-5) and XTREME (grades 6-8). The SLE program is a research-based collaborative approach to summer school proven to be effective in interrupting the cycle of summer learning loss, and what has now been labeled as COVID Learning Loss. SLE offers comprehensive summer educational opportunities and has three primary goals: 1) Provide each student with the emotional and academic supports needed to remain engaged in the school community beyond the regular school year, 2) Expand students' relationships with peers, teachers, and community partners, and 3) Motivate students to attend, value, and take pride in a fun and student-centered environment for growth. This is a non-traditional program in which CSDNB partners with community-based organizations (CBO) to help support students at all ages and in all settings, making it a unique opportunity for integration and community building. 1,200 of New Britain's lowest scoring students, and students identified based on Tier 2 chronic absenteeism, will be served during the summer of 2022.

  Through an RFP Process, CBO's submit proposals to work within the SLE program and are awarded based on their submissions and costs. This year CSDNB has selected 15 CBO's to work with the 2022 SLE Program.

US Taekwondo Center, CT Inc has been awarded $29,880.06 to work in the SEE program.

The total is $29,880.06 and the funding source is American Savings Foundation, ARP Expansion Grant, Fund for Greater Hartford, United Way, Petit Family Foundation and Community Foundation - **Fiscal Year 2022-2023**.

- **New Britain YMCA and CT STEM Academy ($8,783.25)**
  The Consolidated School District (CSDNB) will run a three-week Summer Learning Experiences (SLE) Program from Monday July 18- Friday August 5,2022. SLE is comprised of Jumpstart (Kindergarten), SEE (grades K-3), CREATE (grades 4-5) and XTREME (grades 6-8). The SLE program is a research-based collaborative approach to summer school proven to be effective in interrupting the cycle of summer learning loss, and what has now been labeled as COVID Learning Loss. SLE offers comprehensive summer educational opportunities and has three primary goals: 1) Provide each student with the emotional and academic supports needed to remain engaged in the school community beyond the regular school year, 2) Expand students' relationships with peers, teachers, and community partners, and 3) Motivate students to attend, value, and take pride in a fun and student-centered environment for growth. This is a non-traditional program in which CSDNB partners with community-based organizations (CBO) to help support students at all ages and in all settings, making it a unique opportunity for integration and community building. 1,200 of New Britain's lowest scoring students, and students identified based on Tier 2 chronic absenteeism, will be served during the summer of 2022.

  Through an RFP Process, CBO's submit proposals to work within the SLE program and are awarded based on their submissions and costs. This year CSDNB has selected 15 CBO's to work with the 2022 SLE Program.

  New Britain YMCA and CT STEM Academy has been awarded $8,783.25 to work in the XTREME program.

  The total is $8,783.25 and the funding source is American Savings Foundation, ARP Expansion Grant, Fund for Greater Hartford, United Way, Petit Family Foundation and Community Foundation - **Fiscal Year 2022-2023**.

- **Yousef Taekwondo School ($15,600.05)**
  The Consolidated School District (CSDNB) will run a three-week Summer Learning Experiences (SLE) Program from Monday July 18- Friday August 5,2022. SLE is comprised of Jumpstart (Kindergarten), SEE (grades K-3), CREATE (grades 4-5) and XTREME (grades 6-8). The SLE program is a research-based collaborative approach to summer school proven to be effective in interrupting the cycle of summer learning loss, and what has now been labeled as COVID Learning Loss. SLE offers comprehensive summer educational opportunities and has three primary goals: 1) Provide each student with the emotional and academic supports needed to remain engaged in the school community beyond the regular school year, 2) Expand students' relationships with peers, teachers, and community partners, and 3) Motivate students to attend, value, and take pride in a fun and student-centered environment for growth. This is a non-traditional program in which CSDNB partners with community-based organizations (CBO) to help support students at all ages and in all settings, making it a unique opportunity for integration and community building. 1,200 of New Britain's lowest scoring students, and students identified based on Tier 2 chronic absenteeism, will be served during the summer of 2022.

  Through an RFP Process, CBO's submit proposals to work within the SLE program and are awarded based on their submissions and costs. This year CSDNB has selected 15 CBO's to work with the 2022 SLE Program.

  Yousef Taekwondo School has been awarded $15,600.05 to work in the SEE program.

  The total is $15,600.05 and the funding source is American Savings Foundation, ARP Expansion Grant, Fund for Greater Hartford, United Way, Petit Family Foundation and Community Foundation - **Fiscal Year 2022-2023**.

Motion carried unanimously.

Academics: Approve Contract between the Consolidated School District of New Britain and Ms. Jasmine Cintron for Cosmetology Instruction ($6,300.00)

Submitted by Ms. Keira Soler and Ms. Jennifer Wright l Funding Source: ESSER II Professional Services

In partnership with family and community, the Consolidated School District of New Britain works to provide the best personalized and comprehensive whole-child education so our students will be prepared for, and positively contribute to, a profoundly different future.

Elevate at the high school level focuses on credit recovery. In an effort to engage students in coming or staying in school after the day has ended and on weekends, we would like to offer a group of 10 students the opportunity to explore cosmetology. One of the goals of the CSDNB recovery efforts program is to bring motivation, engagement, choice, and joy to students as they return to our buildings after being in a hybrid or remote setting for more than a year. Exploring and gaining skills about cosmetology will help them decide if this is a career choice for them post-graduation. This program will be offered as an additional opportunity for those students who are working consistently in Elevate to earn their credits so that they can graduate.

The program will run through June 7th. Classes run on Mondays and Tuesdays from 2:30-4:30.

We are requesting $3,600 for salary and $2,700 for materials for a total of $6,300 for the year.

The total is $6,300 and the funding source is ESSER II Professional Services.

Mr. Cane motioned to add this item to the Board's Consent Agenda for the regular meeting in May. Motion carried unanimously.

Academics: Approve Purchase Order for K-5 Math Center Kits ($73,872.95)

Submitted by Ms. Amy Anderson l Funding Source: Alliance Carryover – Instructional Supplies 234196910001-56110

In partnership with family and community, the Consolidated School District of New Britain works to provide the best personalized and comprehensive whole-child education so our students will be prepared for, and positively contribute to, a profoundly different future. To support the implementation of our renewed K-5 mathematics curriculum and provide a rich hands-on mathematics experience for our students, we plan to purchase newly available K-5 Math Center Kits that directly align with our curriculum and the Illustrative Mathematics program. Math Centers provide an opportunity for students to practice and apply skills and strategies taught within the classroom. While students are engaged in purposeful centers, teachers have the opportunity to work individually or with small, flexible groups to meet the individual needs of students. These centers are aligned with the Connecticut Mathematics Content Standards and the Standards for Mathematical Practice.

Math Centers:
*Differentiate experiences for students
*Allow for ongoing practice
*Gives the teacher time to work with a small group

The attached quote from Hand 2 Mind for $73,872.95 will provide a complete grade level kit for each classroom teacher in grades K-5 (including classrooms from our smaller settings). This was the best price found for these center kits. Comparison quotes from other companies selling a similar product include $165,558.75 from The Math Modernist and approximately $179,212 from CREC.

The total is $73,872.95 and the funding source is Alliance Carryover - Instructional Supplies 234196910001 56110.

Mr. Cane motioned to add this item to the Board's New Business Agenda for the regular meeting in May since it was not yet reviewed by the Curriculum Committee. Motion carried unanimously.

Academics: Approve Purchase Order for Renewal/Replacement of Mystery Science Kits – Grades K-5 ($57,400.00)
Submitted by Ms. Amy Anderson l Funding Source: ESSER II

In partnership with family and community, the Consolidated School District of New Britain works to provide the best personalized and comprehensive whole-child education so our students will be prepared for, and positively contribute to, a profoundly different future.

This PO is for a renewal/replacement of Mystery Science Kits for Grades K-5. Mystery Science is currently the primary resource used for K-5 Science. Mystery Science is an NGSS aligned resource and is the primary resource for our K-5 Science Units. Mystery Science features multimedia Science and STEAM-related units for K-5 and includes Spanish transcripts for full lessons which allow teachers to narrate the video in Spanish. Each lesson starts by posing a question commonly asked by kids, like "Do plants eat dirt?" or "Why are so many toys made out of plastic?" A series of short videos and prompts then guides a class discussion, followed by an experiment that can be done as a class. Lessons cover a wide range of topics, including light and sound, biodiversity, engineering, and the water cycle. The resource is high interest and encourages inquiry, problem-solving and critical-thinking, strongly aligning to our Portrait of a CSDNB Graduate characteristics. Each lesson starts by posing a question commonly asked by kids, like "Do plants eat dirt?" or "Why are so many toys made out of plastic?" A series of short videos and prompts then guides a class discussion, followed by an experiment that can be done as a class. Lessons cover a wide range of topics, including light and sound, biodiversity, engineering, and the water cycle. Mystery Science is the primary resource for K-5 Science and a supplemental resource K-5 STEAM. The attached quote for $57,400 is for replacement kits for all classroom K-5. Each grade level kit comes complete with all the materials needed to implement the units and provide relevant hands-on experiences for each student.

The links below showcase our students engaged in Mystery Science lessons/investigations:

https://padlet.com/miele1/f9k0q418m530estc
https://sites.google.com/a/csdnbstaff.org/csdnb-staff-portal/department-of-academics-feed

The total is $57,400 and the funding source is ESSER II.

Mr. Cane motioned to add this item to the Board's New Business Agenda for the regular meeting in May since it was not yet reviewed by the Curriculum Committee. Motion carried unanimously.

Academics: Approve Contract between Huron Consulting Services LLC and Consolidated School District of New Britain for Administration of Huron Studer Education Employee Engagement Survey ($9,000.00)
Submitted by Ms. Kristina DeNegre l Funding Source: Alliance Grant 234196910001-53320

As part of our mandate for CSDE this is a continuation of annual services by Huron Studer Education for the creation, distribution, and data collection and disaggregation of our yearly parent/family survey. The contract includes: Leveraging the core parent survey items, which were previously used during our last administration of the survey in CSDNB (including the additions and modifications made at the time), initial online administration of the survey (for the current 2021 – 2022 school year) to conclude by May 20, with immediate access to the online results report provided to the district, and historical data provide by June 20, 2022, provide the survey in English, Spanish, and Arabic languages, and working with the district to determine the appropriate time and administration window for subsequent years. The professional one-time fee will be $9,000. The method of payment during this initial term will be in one lump-sum invoice of $9,000, due on June 30, 2022.

The total is $9,000.00 and the funding source is Alliance Grant 2341-96910001-53320.

Mr. Cane motioned to add this item to the Board's Consent Agenda for the regular meeting in May. Motion carried unanimously.

Academics: Approve Bid Waiver and Contract between The Answer's In The Room Educational Consulting, BKB, LLC (Brian Butler) and Consolidated School District of New Britain for Preschool Staff Training ($13,990.00)

Submitted by Ms. Terry Turcotte l Funding Source: Pre-K COVID Relief Funds – Seven 1-hour virtual leadership team training/coaching sessions $4900.00, Nine 1-hour virtual training facilitation sessions for entire PK staff, including select community teachers-$6300.00, Purchase of 125 Books- $2790.00

Brian Butler specializes in preschool staff training. Our goal is to create a common understanding of language, collecting and analyzing data to make informed decisions for future lesson planning and implementation as a PK-12 continuum. CSDNB staff and New Britain community staff members will be included to ensure preschool students are consistent in an effort to bridge the gap of community and Board of Education students who enter our District Kindergarten classrooms.

If granted this request, Brian Butler will work with the Preschool Leadership Team, the entire preschool staff, and some community preschool staff to provide staff research-based strategies and the tools for collaborating around data decision making. All preschool staff will learn how the PLC process and Collective Teacher Efficacy supports the work of the early childhood team and engage in the work of teams.

This is a bid waiver because Brian Butler is recognized as someone with a great deal of knowledge and experience. He is a published author of What About Us? A publication based on research and experience of the Preschool grade 2 population. He is well acquainted with the Preschool -12 learning continuum which is vital to longitudinal success which we feel will be an asset to everyone involved.

All staff participating will engage in a book study through a book study, using the book: What About Us? The PLC at Work Process for Grades PreK-2 Teams.

Trainings sessions will include the following:

Seven 1-hour Virtual Leadership Team Training/Coaching Sessions (To be completed between May 2022 - May 2023)
*Three sessions will be completed in May and June of 2022
*Four sessions will be held quarterly in the 2022-2023 school year
Exact Dates TBD ($4,900.00)

Nine 1-hour Virtual Training-Facilitation Sessions for Teaching Staff (To be completed at monthly early release days between September 2022 - May 2023)-Exact Dates TBD ($6,300.00)

Purchase of 125 Books at the discounted cost of $22.00 per book = $2,640.00 plus $150 shipping Total=$2,790.00

Total Compensation for this contract to be paid to The Answer's In The Room Educational Consulting, BKB, LLC, (Brian Butler) is: $13,990.00.

The total is $13,990.00 and the funding source is Pre-K COVID Relief Funds - Seven 1-hour virtual leadership team training/coaching sessions $4900.00, Nine 1-hour virtual training facilitation sessions for entire PK staff, including select community teachers-$6300.00, Purchase of 125 Books- $2790.00.

Mr. Cane motioned to add this item to the Board's New Business Agenda for the regular meeting in May since it was not yet reviewed by the Curriculum Committee. Motion carried unanimously.

Academics: Approve Contract between McHaelen Consulting Services, LLC and Consolidated School District of New Britain for Webinar for Preschool Staff ($2,400.00)

Submitted by Ms. Terry Turcotte l Funding Source: Pre-K COVID Relief Funds

Six one-hour webinar for staff regarding LGBTQ+ concerns for educators in preschool settings over the course of the 2022-2023 school year.

The total is $2,400.00 and the funding source is Pre-K COVID Relief Funds 0 - **Fiscal Year 2022-2023**.

Mr. Cane motioned to add this item to the Board's New Business Agenda for the regular meeting in May since it was not yet reviewed by the Curriculum Committee. Motion carried unanimously.

Partnerships: Approve Contract between Mr. Joe Brummer Consulting, LLC and New Britain Public Schools for Training in Restorative Practices and Trauma Informed Instruction ($5,000.00)

Submitted by Ms. Gina Cavallo l Funding Source: Grant 234196910001-53320

This is a continuation of the last two years' worth of work in becoming a trauma informed and restorative school. The funds will be used to provide continuation of training in Restorative Practices and Trauma informed Instruction with Joe Brummer with the main focus on families and students.

After two years of implementation, Lincoln has truly become one school where all staff members are collaborating for the benefit of all students. Climate and culture have improved significantly through the use of restorative language, repairing relationships, and community building. Joe Brummer will be instrumental in making sure that we achieve this goal of becoming a true trauma informed, restorative school by empowering our families and giving students voice. In year 3 he will provide workshops to families in using restorative practices with their children at home along with training students to become circle keepers to repair harm in the school community.

The total is $5,000.00 and the funding source is Grant 2341-969-1001-53320 - **Fiscal Year 2022-2023**.

Mr. Cane motioned to add this item to the Board's Consent Agenda for the regular meeting in May. Motion carried unanimously.

Operations: Approve Bid Waiver for Wrestling Mat for Athletics Department ($12,000.00)

Submitted by Mr. David DeFronzo l Funding Source: School Budget Non-Instructional Equipment, New, 57301

The current competition wrestling mat used by our athletes is approximately 20 to 25 years old. It is ripped, torn and has to be attached to the floor using duct tape during matches. Because of its extended use, the mat is also very thin in certain areas. All of these issues pose potential safety risks and liability concerns for the athletic department and the district. In an effort to address this problem, coach Nick Catalano and I solicited quotes from three vendors for a new competition level wrestling mat. Purchase of a new mat will provide our wrestling program with a safe and aesthetically pleasing mat on which to compete.

After receiving three quotes from established vendors (please see attachments for the individual quotes), we would like to recommend the district purchase the Dollamur mat. This mat is designed and manufactured by a well-known, brand name company with a track record of making high quality mats. When treated and stored correctly, this mat will last a long time, and the Velcro fasteners for each piece of mat will save hundreds of dollars a year because we will not have to buy tape to secure the mats together. In addition to being a quality mat, the Dollamur quote was also the lowest of the three bids we received.

The total is $12,000 and the funding source is School Budget Non-instructional equipment, New, 57301.

Mr. Cane motioned to add this item to the Board's Consent Agenda for the regular meeting in May. Motion carried unanimously.

Operations: Approve Purchase Order and Bid Waiver for Firewall Upgrades for the City of New Britain ($483,645.27)

Submitted by Mr. Jeff Prokop l Funding Source: ESSER I Grant

This quote for firewall upgrades for the city of New Britain comes from contract pricing (Sourcewell 081419) which provides significant discounted pricing for government and educational institutions.

The equipment in this quote is aimed to upgrade the firewall for the city of New Britain to better handle the increased traffic

that comes from expanding city-wide services and public WiFi offerings. Equipment specified will work with the current infrastructure in place.

This is part of the joint efforts to improve city-wide infrastructure funded through the ESSER I Grant.

The total is $483,645.27 and the funding source is ESSER I Grant.

Mr. Cane motioned to add this item to the Board's New Business Agenda for the regular meeting in May. Motion carried unanimously.

Operations: Accept Current and Projected Expenditure & Revenue Report – Quarter Ending March 31, 2022
Submitted by Mr. Kevin Kane

This is a new report that is required pursuant to a new statute/law that went into effect as of July 1, 2019 as shown below:
(§) 290 – Boards of Education Expense and Revenue Disclosure
Requires boards of education to quarterly post online current and projected expenses and revenues and submit this information to the municipal legislative body or board of selectmen.

Mr. Cane motioned to add this item to the Board's Consent Agenda for the regular meeting in May. Motion carried unanimously.

Operations: Accept Self-Insurance Fund Report as of December 31, 2021
Submitted by Mr. Kevin Kane

Chief Financial Officer Kevin Kane provided Board members with a Self-Insurance Fund Report pursuant to Board Policy 3432.10 – Self-Insurance Fund, Fund Policy.

Mr. Cane motioned to add this item to the Board's Consent Agenda for the regular meeting in May. Motion carried unanimously.

Operations: Accept Financial Report – March 31, 2022
Submitted by Mr. Kevin Kane

The Financial Report ending March 31, 2022 was presented.

Mr. Cane motioned to add this item to the Board's Consent Agenda for the regular meeting in May. Motion carried unanimously.

Closing and Adjournment

The meeting was adjourned at 7:44 PM.

Projector Replacement Project Status as of May 2, 2022

The School District has begun the process of replacing all projectors throughout the schools.

Project Totals

Master Projector List - All Schools

COUNTA of Install Type	Install Type				
Location	1	2	3	4	Grand Total
Adult Ed	8				8
Brookside	6	1			7
DiLoreto	13	34	2	6	55
Gaffney	32	9	1	4	46
Gates (NBEAC)	4		3	1	8
Holmes	34	1	3	3	41
Jefferson	25	6	3	6	40
Lincoln	48	3	4	5	60
NBTC	6		1		7
New Britain High School	143	17	9		169
Northend	20	2	2	6	30
Pulaski	60	3	8	7	78
Roosevelt Campus	42	4	4	7	57
Slade	54	4	7	8	73
Smalley	2		1	2	5
Smith	40	2	3	1	46
Vance	35	5	2	1	43
Grand Total	**572**	**91**	**53**	**57**	**773**

Installation Types

Install Type 1: Projector replacement only

Install Type 2: Board mounted and replacement projector

Install Type 3: 75" Interactive Panel

Install Type 4: 75" Interactive panel on mobile stand

Master Sheet | Pivot Table for Installation Totals by School | Additional Television Installations | School Ad

Completed Installations

Master Projector List - All Schools

COUNTA of Install Type	Install Type				
Location	1	2	3	4	Grand Total
Brookside	6	1			7
DiLoreto			2	6	8
Gaffney			1	4	5
Gates (NBEAC)			3	1	4
Holmes			3	3	6
Jefferson			3	6	9
Lincoln			4	5	9
NBTC	6		1		7
New Britain High School	143	16	9		168
Northend	20	2	2	6	30
Pulaski	55	3	8	6	72
Roosevelt Campus			4	7	11
Slade			7	6	13
Smalley			1	2	3
Smith			3	1	4
Vance			2	1	3
Grand Total	**230**	**22**	**53**	**54**	**359**

	1	2	3	4	Grand Total
Completion %	40.21%	24.18%	100.00%	94.74%	46.44%
Completed	230	22	53	54	359
Project Scope	572	91	53	57	773
Remaining	342	69	0	3	414

Master Sheet | Pivot Table for Installation Totals by School | Additional Television Installations | School Ad

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Ted Kerrigan (Partnerships) for approval at the Regular Board Meeting on June 6, 2022.

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale (Alignment to District Strategic Plan)

New Britain ROOTS has asked our NBHS Construction 2 class to rebuild the arbor/trellis at the entrance to the NBHS Green House utilized by the ROOTS organization. Mr. Chris Conant, teacher of the Construction 2 class, has graciously agreed to lead this student project. New Britain Roots has generously agreed to donate up to $1,000 towards the cost to execute the rebuild.

New Britain ROOTS is an organization created by Joey Listro whose mission is to create hands-on learning experiences for students to learn about where food comes from. Today ROOTS promotes gardening, urban agriculture, food access, and education throughout New Britain to build a more just and equitable future through food for city residents. ROOTS utilizes the greenhouse and garden boxes at NBHS for hands-on gardening education and their City Growers program to educate New Britain students and teach skills in customer service, gardening, teaching, community engagement, and food preparation.

Financial Information

The total is up to $1,000.00 and the funding source is New Britain ROOTS

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee on May 31, 2022.

Donation Garden Arbor.docx - Paul "Ted" Kerrigan.pdf

New Britain Board of Education

Gayle Sanders-Connolly – President l Merrill Gay – Vice President l Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino l Annie S. Parker | Diana Reyes | Tina Santana

New Britain ROOTS
58 Scarlett Dr. New Britain CT 06053
Tel 860-259-4290
joey@newbritainroots.org
www.newbritainroots.org

May 2, 2022

Dear Mrs. Sondra Sanford,

New Britain ROOTS is pleased to donate $1,000 to Mr. Conant's Construction class for the design and completion of a garden arbor outside the greenhouse at New Britain High School. After noticing the current arbor is in need or repair, Mr. Conant expressed interest in supporting the NBHS Garden Club to help fix the issue. His students have installed temporary supports to keep the arbor from collapsing.

ROOTS has partnered with multiple teachers from Culinary, English, and Science to make the garden and greenhouse space a productive, vibrant learning environment. We are pleased to support Mr. Conant's class through this important service learning project.

Sincerely,

Joey Listro
Executive Director

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Mayra Rodriguez (Partnerships) for approval at the Regular Board Meeting on June 6, 2022.

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale (Alignment to District Strategic Plan)

A proposal was written to the American Savings Foundation (ASF) for $50,000.00 outlining the planning, implementation and evaluation process of the district's summer school program, Summer Enrichment Experience (SEE). This program outline was deemed worthy of the Foundations requirements for innovation, utilizing best practices in reducing the summer learning slide, and promoting community partnerships to improve student academics and engagement in learning during the summer months.

The District is mandated to provide summer school to students in grades post K – post 3. Students are selected based on their academic performance (performing academically in the lowest 20th percentile based on I-Ready Test Scores) during the school year. This grant funding will be utilized to support the enrichment portion of SEE, which is led by Community Based Organizations.

Financial Information

The total is $50,000.00 and the funding source is American Savings Foundation .

Committee Review

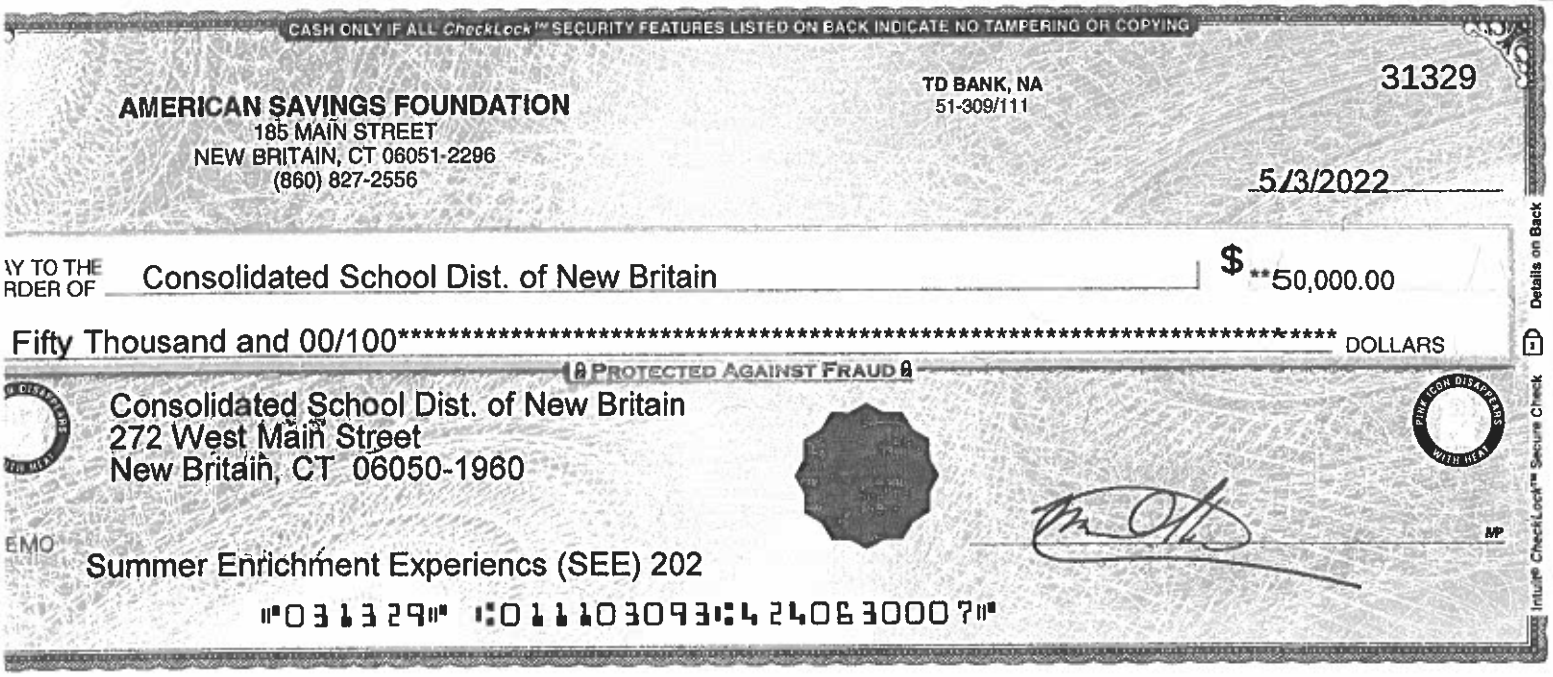
This was reviewed by the Finance, Facilities, and Transportation Committee on May 31, 2022.

Check Copy - Mayra Rodriguez.pdf

New Britain Board of Education

Gayle Sanders-Connolly – President l Merrill Gay – Vice President l Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino l Annie S. Parker | Diana Reyes | Tina Santana



CASH ONLY IF ALL CheckLock™ SECURITY FEATURES LISTED ON BACK INDICATE NO TAMPERING OR COPYING

AMERICAN SAVINGS FOUNDATION
185 MAIN STREET
NEW BRITAIN, CT 06051-2296
(860) 827-2556

TD BANK, NA
51-309/111

31329

5/3/2022

AY TO THE RDER OF Consolidated School Dist. of New Britain

$ **50,000.00

Fifty Thousand and 00/100********** DOLLARS

PROTECTED AGAINST FRAUD

Consolidated School Dist. of New Britain
272 West Main Street
New Britain, CT 06050-1960

EMO Summer Enrichment Experiencs (SEE) 202

⑈031329⑈ ⑆011103093⑆ 2406300071⑈

Details on Back
Intuit® CheckLock™ Secure Check

AMERICAN SAVINGS FOUNDATION 31329

Consolidated School Dist. of New Britain 5/3/2022

Date	Type	Reference	Original Amt.	Balance Due	Discount	Payment
3/24/202	Bill	Grant	50,000.00	50,000.00		50,000.00
					Check Amoun	50,000.00

Checking - TD Ba Summer Enrichment Experiencs (SEE) 50,000.00

AMERICAN SAVINGS Foundation

185 Main Street – 4th Floor
New Britain Connecticut 06051
860.827.2556

www.asfdn.org

May 4, 2022

Ms. Nancy Sarra
Superintendent of Schools
Consolidated School District of New Britain
272 Main Street
New Britain, CT 06050

RE: Program Grant – *Summer Enrichment Experience (SEE) 2022*

Dear Ms. Sarra:

Enclosed is your grant from the American Savings Foundation in the amount of **$50,000** towards the costs of the nonprofit providers (list attached). Congratulations again on your award.

As stated in the *American Savings Foundation Grant Agreement*, the Foundation requires a final report at the end of the grant period. The final report must be completed online through the Foundation's Grants Portal. The final report can be completed once the grant funds are expended but must be completed before a new application can be submitted. The primary contact on the original application will receive an email reminder when the final report is available online.

We look forward to working closely with our grant recipients to learn more about the programs we are funding. Program Officer Jenna Cowan is available to provide information and consultation regarding our guidelines and policies. Please contact her to schedule a convenient time for an initial site visit. She can be reached at (860) 357-2652 or email at jcowan@asfdn.org.

We extend you every good wish for the success of this endeavor.

Sincerely,

Maria Falvo
President & CEO

enclosure – check

Superintendent's Office
MAY 10 2021

List of nonprofits assigned to the Summer Enrichment Program for 2022

2-4-1 Care Inc.	SEE	RELC, Smalley, Lincoln	$47,244.75
Arts for Learning Connecticut	SEE	RELC, Smalley, Lincoln	$61,462.50
YWCA New Britain	SEE	RELC, Lincoln*	$35,973.00
Ingenuity NE, Inc. NE First	SEE	RELC, Smalley, Lincoln	$33,600.00
New Britain ROOTS	SEE	RELC, Smalley, Lincoln	$29,000.00
Bring the Hoopla	SEE	RELC, Smalley, Lincoln	$45,045.00
The Children's Museum	SEE	RELC, Smalley, Lincoln	$16,570.05
Yousef Tae Kwon Doe School	SEE	Smalley	$15,600.05
US Taekwondo Center, CT Inc.	SEE	RELC, Lincoln	$29,880.06
Shakesperience Productions	SEE	Lincoln	$5,070.04

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Mayra Rodriguez (Partnerships) for approval at the Regular Board Meeting on June 6, 2022.

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale (Alignment to District Strategic Plan)

A proposal for the amount of $3,700.00 was written to The American Savings Foundation to seek funding to cover expenses for the Lights on Afterschool End of Year Celebration. An event celebrating after school programs and their important role in the lives of children, families and communities. After School programs throughout New Britain will be celebrated on May 25 from 4-7 at Walnut Hill Park.

Financial Information

The total is $3,700.00 and the funding source is The American Savings Foundation .

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee on May 31, 2022.

Award Letter - Mayra Rodriguez.pdf

New Britain Board of Education

Gayle Sanders-Connolly – President l Merrill Gay – Vice President l Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino l Annie S. Parker | Diana Reyes | Tina Santana

AMERICAN SAVINGS Foundation

185 Main Street – 4th Floor
New Britain, Connecticut 06051
860.827.2556

www.asfdn.org

May 20, 2022

Nancy Sarra
Superintendent
Consolidated School District of New Britain
272 Main Street
New Britain, CT 06051

RE: *2020-21 School End Celebration*

Dear Superintendent Sarra:

We are pleased to inform you that a grant in the amount of **$3,700** has been awarded towards the *2020-21 School Year End Celebration* taking place on May 25th at Walnut Hill Park.

As a reminder of the Foundation's policies and practices, we consider applications on a year-to-year basis, and renewal of support is not automatic.

Before we can process this grant, you must agree to the terms and conditions as described in the American Savings Foundation Grant Agreement that is attached to this award letter. Please return the agreement, with your original signature, by uploading it to our grant portal, Foundant. Once we have received your signed agreement, we will process payment of the grant. If you have any questions, you can contact Maria Sanchez, Director of Grantmaking and Community Investment at (860) 827-2556 or email at msanchez@asfdn.org.

If you plan to issue a press release to announce this grant, please work with Jenna Cowan, Associate Program Officer. She can be reached at 860-357-2652 or by email at jcowan@asfdn.org.

We extend you every good wish for the success of this endeavor.

Sincerely,

Maria Falvo
President & CEO

enclosure

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Mayra Rodriguez (Partnerships) for approval at the Regular Board Meeting on June 6, 2022.

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale (Alignment to District Strategic Plan)

A proposal was written to The Fund for Greater Hartford for $50,000.00 outlining the planning, implementation and evaluation process of the district's summer school program, Summer Learning Experiences program for SEE, CREATE, and XTREME. These programs outlined were deemed worthy of the Foundations requirements for innovation, utilizing best practices in reducing the summer learning slide, and promoting community partnerships to improve student academics and engagement in learning during the summer months. The District is mandated to provide summer school to students in grades post K – post 3. Students are selected based on their academic performance (performing academically in the lowest 20th percentile based on I-Ready Test Scores) during the school year. This grant funding will be utilized to support the enrichment portion of SEE, CREATE and XTREME which is led by Community Based Organizations.

Financial Information

The total is $50,000.00 and the funding source is The Fund for Greater Hartford .

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee on May 31, 2022.

2022 Award Letter - Mayra Rodriguez.pdf

New Britain Board of Education

Gayle Sanders-Connolly – President l Merrill Gay – Vice President l Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino l Annie S. Parker | Diana Reyes | Tina Santana

The Fund
FOR GREATER HARTFORD

May 20, 2022

Consolidated School District of New Britain
227 Main Street
New Britain, CT 06050

Dear Ms. Rodriguez,

On behalf of the Board of Trustees of The Fund for Greater Hartford, I am pleased to share that your organization has received an award. Please refer to the attached grant agreement for award details. The grant agreement must be signed and returned via email no later than June 1, 2022.

If you have any questions, please do not hesitate to contact me directly at 860-232-3113 or krusso@fundforgreaterhartford.org.

Sincerely,

Kimberley Russo
Executive Director

Please sign and email a copy no later than June 1, 2022 to krusso@fundforgreaterhartford.org.

Agency Name: Consolidated School District of New Britain

Program/Project Name: Summer Enrichment Experiences

Award Amount: $50,000

Grant Requirements:

- This grant is made exclusively for the purposes outlined in the submitted grant proposal. It is the grantee's responsibility to notify The Fund for Greater Hartford (The Fund) if there are any changes in this plan or any circumstances that would affect its fulfillment, including any significant shifts in funding.

- Awards must be expended by May 31, 2023. Any grant funds not expended or committed for the purposes of the grant must be returned to The Fund unless the grantee has received prior written approval to extend the funds.

- This award is a one-year award and the opportunity to apply for continued funding is not guaranteed.

- The final report will be due in the April 2023. Details on report submission will be shared prior to the due date.

- The Fund may monitor and conduct a review of your operations under this grant, which may include a visit by The Fund personnel to observe your program, discuss the program and its finances with your personnel, and review financial and other records and materials connected with the activities financed by the grant.

- The Fund may include information about this grant on its website. The Fund for Greater Hartford's name and logo may be included on the grantee's website and materials as appropriate. Notify staff prior to referencing The Fund in print, radio, television and electronic media.

- Grantees are expected to demonstrate in all aspects of their operations full compliance with legislation prohibiting discrimination on the basis of race, color, creed, national origin, sex, sexual preference, or disability. Further, it is expected that grantees will actively seek diversity in their governance and program staff.

- There must be no change in the grantee's qualification as an organization exempt from income taxation pursuant to Section 501(c)(3) of the Internal Revenue Service (IRS) Code or its classification as not a private foundation.

- Grantee agrees to defend, indemnify and hold harmless the Foundation and its directors, officers, agents, representatives and employees against any and all direct and third-party suits, claims, or liabilities of any

nature arising out of, or as consequence of, any act, omission, or breach of this Agreement by Grantee and/or Grantee's directors, officers, agents, representatives or employees. Furthermore, Grantee agrees to reimburse the Foundation for any loss, cost, injury, damage or other expense incurred by the Foundation of any nature arising out of, or as consequence of, any act, omission, or breach of this Agreement by Grantee and/or Grantee's directors, officers, agents, representatives or employees, including, but not limited to, misappropriation of Foundation financial assets or Grant funds. This Section 15 shall survive any expiration or termination of this Agreement.

I understand and agree to the terms of the grant agreement and will share this information with other agency representatives as appropriate.

_____ _____

Executive Director (signature) Date

_____

Print Name

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Christopher Badenhop (Finance) for approval at the Regular Board Meeting on June 6, 2022.

Type of Memorandum

Acceptance of Grant

Background and Purpose/Rationale (Alignment to District Strategic Plan)

The Fund for Greater Hartford gave the School Readiness Council a grant for the following projects: Preschool chronic absenteeism - looking at our district and community preschool attendance trends and working with families to educate them around the importance of consistent attendance, while also working to break down some attendance barriers for families; LENA Literacy Supports - working with the Literacy Volunteers for Central CT around improving literacy education to families, in hopes of improved literacy supports for children; Pyramid Model social and emotional supports - we will continue to work with EASTCONN to train and support each of our early childhood agencies around social and emotional supports. Additionally, the Pyramid Model leadership teams, at each agency level, will continue to implement the model, to fidelity, with support from the Liaison, training and ongoing coaching. This grant aligns to the district Strategic Plan by Addressing students' social-emotional learning through intentional play, and district initiatives; Cultivate and sustain engaging family-school- community partnerships for student and staff success; Increase student engagement through effective instructional strategies; Increase student attendance by increasing student engagement; Increased, strategic presence of community partners in schools; Improve % of students "on track" at the end of each grade, preK-10, across disaggregated groups of students.

Financial Information

The total is $21,000 and the funding source is The Fund for Greater Hartford .

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee on May 31, 2022.

NB SRC Grant Approval Signatures - Christopher Badenhop.pdf

New Britain Board of Education

Gayle Sanders-Connolly – President l Merrill Gay – Vice President l Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino l Annie S. Parker | Diana Reyes | Tina Santana

The Fund
FOR GREATER HARTFORD

May 20, 2022

Consolidated School District of New Britain
227 Main Street
New Britain, CT 06050

Dear Mr. Badenhop,

On behalf of the Board of Trustees of The Fund for Greater Hartford, I am pleased to share that your organization has received an award. Please refer to the attached grant agreement for award details. The grant agreement must be signed and returned via email no later than June 1, 2022.

If you have any questions, please do not hesitate to contact me directly at 860-232-3113 or krusso@fundforgreaterhartford.org.

Sincerely,

Kimberley Russo
Executive Director

The Fund
FOR GREATER HARTFORD

Please sign and email a copy no later than June 1, 2022 to krusso@fundforgreaterhartford.org.

Agency Name: Consolidated School District of New Britain

Program/Project Name: Preschool Chronic Absenteeism Initiative

Award Amount: $21,000

Grant Requirements:

- This grant is made exclusively for the purposes outlined in the submitted grant proposal. It is the grantee's responsibility to notify The Fund for Greater Hartford (The Fund) if there are any changes in this plan or any circumstances that would affect its fulfillment, including any significant shifts in funding.

- Awards must be expended by May 31, 2023. Any grant funds not expended or committed for the purposes of the grant must be returned to The Fund unless the grantee has received prior written approval to extend the funds.

- This award is a one-year award and the opportunity to apply for continued funding is not guaranteed.

- The final report will be due in the April 2023. Details on report submission will be shared prior to the due date.

- The Fund may monitor and conduct a review of your operations under this grant, which may include a visit by The Fund personnel to observe your program, discuss the program and its finances with your personnel, and review financial and other records and materials connected with the activities financed by the grant.

- The Fund may include information about this grant on its website. The Fund for Greater Hartford's name and logo may be included on the grantee's website and materials as appropriate. Notify staff prior to referencing The Fund in print, radio, television and electronic media.

- Grantees are expected to demonstrate in all aspects of their operations full compliance with legislation prohibiting discrimination on the basis of race, color, creed, national origin, sex, sexual preference, or disability. Further, it is expected that grantees will actively seek diversity in their governance and program staff.

- There must be no change in the grantee's qualification as an organization exempt from income taxation pursuant to Section 501(c)(3) of the Internal Revenue Service (IRS) Code or its classification as not a private foundation.

- Grantee agrees to defend, indemnify and hold harmless the Foundation and its directors, officers, agents, representatives and employees against any and all direct and third-party suits, claims, or liabilities of any nature arising out of, or as consequence of, any act, omission, or breach of this Agreement by Grantee and/or Grantee's directors, officers, agents, representatives or employees. Furthermore, Grantee agrees to reimburse the Foundation for any loss, cost, injury, damage or other expense incurred by the Foundation of any nature arising out of, or as consequence of, any act, omission, or breach of this Agreement by Grantee and/or Grantee's directors, officers, agents, representatives or employees, including, but not limited to, misappropriation of Foundation financial assets or Grant funds. This Section 15 shall survive any expiration or termination of this Agreement.

I understand and agree to the terms of the grant agreement and will share this information with other agency representatives as appropriate.

Nancy Sarra
Executive Director (signature)

5/23/2022
Date

Nancy Sarra
Print Name

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Christopher Badenhop (Finance) for approval at the Regular Board Meeting on June 6, 2022.

Type of Memorandum

Acceptance of Grant

Background and Purpose/Rationale (Alignment to District Strategic Plan)

The CT Council for Philanthropy gave the New Britain School Readiness Council the Local Early Childhood Collaborative grant to strengthen our organizational capacity and/or implement birth to age five systems projects, around family engagement. As the council, we will be working with Parent Ambassadors, from our community, to bring awareness to our families about the early childhood supports, and also to gain a knowledge of need from what they feel is vital. Upon receiving their data, we will offer Parent Cafes to talk about these struggles, and offer trainings, resources and connections to community agencies. This grant aligns to the District Strategic Plan in the following ways: schools increase opportunities for families to engage with students and staff; increased , strategic presence of community partners in school; a trusting partnership with families is developed; create a systemic professional learning opportunity for families.

Financial Information

The total is $10,091.71 and the funding source is The Connecticut Council for Philanthropy (CCP) .

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee on May 31, 2022.

2022 LECC Grant Approval - Signatures - Christopher Badenhop.pdf

New Britain Board of Education

Gayle Sanders-Connolly – President l Merrill Gay – Vice President l Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino l Annie S. Parker | Diana Reyes | Tina Santana

This Agreement is entered into by and between the Connecticut Council for Philanthropy (CCP), 75 Charter Oak Avenue, #1-205, Hartford CT 06106 as the fiscal sponsor for the CT Early Childhood Funder Collaborative (CT ECFC) and the Consolidated School District of New Britain as the fiscal sponsor for the New Britain School Readiness Council, 272 Main Street, New Britain, CT 06051.

Contract period: January 1, 2022 to December 31, 2022.

Scope of Services
The purpose is to strengthen the organizational capacity of the New Britain School Readiness Council to enable it to build a local early childhood birth to age 5 system in accordance with the proposal submitted April 1, 2022.

Budget/timeline:
New funding in the amount of $10,091.71 will be provided in accordance with the budget submitted to the CT Early Childhood Funder Collaborative. All funds must be expended no later than December 31, 2022.

Payment schedule
Four payments will be processed as follows: 1) Payment #1 (40% of grant amount) will be processed upon submission of the signed contract and 2) Payments #2, 3 and 4 (each 20% of grant amount) will be processed upon receipt of funding from the CT Office of Early Childhood which is expected in May, July and October. Grantees must be up to date on any required grant requirements including progress reports, retention of a minimum of two parent ambassadors and participation in quarterly CT Children's Collective meetings, outcomes development sessions and CQI training. The timing of all payments is dependent on the transfer of funds from CT Office of Early Childhood to CT Council for Philanthropy.

Reporting Requirements
1. Brief updates using the prescribed format noting major activities and accomplishments, problems encountered, and regional outreach efforts (if applicable) are required by the following dates:

Reporting period/requirements	Due date
1/1/22-3/31/22 (included in re-application)	4/6/22
4/1/22-6/30/22	7/8/22
7/1/22-9/30/22	10/7/22
10/1/22-12/31/22 Final Report	12/30/22

2. Financial report noting revenue and expenditures through December 31, 2022 using a template that will be provided in advance is required by **January 15, 2023**. Note: Failure to submit interim and final reports could jeopardize future funding.

Required Federal Grant Language
All communications regarding this grant must include the following: ***"The project described is supported by the Preschool Development Grant Birth through Five Initiative (PDG B-5), Grant Number 90TP0071-01-0, from the Office of Child Care, Administration for Children and Families, U.S. Department of Health and Human Services. Its contents are solely the responsibility of the authors and do not necessarily represent the official views of the Office of Child Care, the Administration for Children and Families, or the U.S. Department of Health and Human Services."***

Adherence to CT Office of Early Childhood contract requirements
By signing this contract, you agree to adhere to Connecticut state requirements as noted in Appendix A. Failure to comply could lead to loss of funding and the opportunity for future contracts through the CT Council for Philanthropy.

Modifications
Proposed changes to the scope of work or expenditures of more than 20% of a line item must be submitted at least 10 days in advance to Carol O'Donnell (codonnell@ctphilanthropy.org).

Karla Fortunato

Karla Fortunato, President
CT Council for Philanthropy

Date: 4/21/22

Nancy Sarra, Superintendent
Consolidated School District of New Britain

Date: 5/3/2022

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Mayra Rodriguez (Partnerships) for approval at the Regular Board Meeting on June 6, 2022.

Type of Memorandum

Bid Award

Background and Purpose/Rationale (Alignment to District Strategic Plan)

The Consolidated School District (CSDNB) will run a three week Summer Learning Experiences (SLE) Program from Monday July 18- Friday August 5,2022. SLE is comprised of Jumpstart (Kindergarten), SEE (grades K-3), CREATE (grades 4-5) and XTREME (grades 6-8). The SLE program is a research-based collaborative approach to summer school proven to be effective in interrupting the cycle of summer learning loss, and what has now been labeled as COVID Learning Loss. SLE offers comprehensive summer educational opportunities and has three primary goals: 1) Provide each student with the emotional and academic supports needed to remain engaged in the school community beyond the regular school year, 2) Expand students' relationships with peers, teachers, and community partners, and 3) Motivate students to attend, value, and take pride in a fun and student-centered environment for growth. This is a non-traditional program in which CSDNB partners with community based organizations(CBO) to help support students at all ages and in all settings, making it a unique opportunity for integration and community building. 1,200 of New Britain's lowest scoring students, and students identified based on Tier 2 chronic absenteeism, will be served during the summer of 2022.

Through an RFP Process, CBO's submit proposals to work within the SLE program and are awarded based on their submissions and costs. This year CSDNB has selected 15 CBO's to work with the 2022 SLE Program. The Children's Museum has been awarded $15,781.00 to work in the SEE program and $14,511.78 to work in the XTREME Program.

Financial Information

The total is $30,292.78 and the funding source is American Savings Foundation, ARP Expansion Grant, Fund for Greater Hartford, United Way, Petit Family Foundation and Community Foundation - **Fiscal Year 2022-2023** Professional and Technical Services.

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee on May 31, 2022.

2022 Childrens Museum - Mayra Rodriguez.pdf

New Britain Board of Education

Gayle Sanders-Connolly – President l Merrill Gay – Vice President l Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino l Annie S. Parker | Diana Reyes | Tina Santana

CSDNB Summer Programming Contract

Name of School District:	Consolidated School District of New Britain Mrs. Nancy Sarra, Superintendent New Britain Educational Administration Center 272 Main Street New Britain, CT 06051
***Community Based Organization Contact: (CBO)**	Organization: **The Children's Museum** Contact Name: Beth Weller and Kim Read Title: Director of Operations, Education Manager Address: 950 Trout Brook Dr. West Hartford, CT 06119 Contact #: (860) 726-4013 E-mail: kread@thechildrensmuseumct.org

Program Background: Summer programming deepens students' engagement in learning. Historical research shows that students typically score lower on standardized tests at the end of summer vacation than they do on the same tests at the beginning of the summer. This is commonly known as "Summer Learning Loss." This disparity grows when accounting for poverty (Broh et al., 2004, Wallace Foundation, 2011). The Summer Learning Experiences in New Britain combat summer learning loss by entwining academic time with hands-on experiential learning programming. We provide an innovative and integrated curriculum that allows students to make connections in a blended learning environment.

Dates of Service

I. July 18,2022- August 5,2022: 8:00am-3:00pm daily, with a 7:45am start for CBOs & staff.

- **SEE: $15,781.00** includes programs at one SEE location (BW) 4.28.22
- **XTREME: $14,511.78** includes programs at one Xtreme location (BW) 4.28.22

II. CBO Expectation: It is the expectation that programs conducted by CBO partners will be designed as experiential learning activities where students are encouraged to actively listen and speak using academic language in order to complete meaningful activities and games aligned with academic lessons. Success is contingent on the interconnectedness between academic time and experiential learning.

Prior to the start of programming:

- CBO partners will be required to identify a lead staff person to submit weekly lesson plans for each day of programming by June 30, 2022 to be reviewed by the Lead Teacher. CSDNB Lead Teachers will assist program providers in reviewing program plans and curriculum to better align with academic enrichment standards. **An in-person or virtual meeting will be required for each program.** The format will be distributed at a later date.
- CBO partners will be responsible for providing all program supplies, including consumables and curriculum materials.
- One CBO representative must attend a 2-hour orientation in May (time and location TBD) to review CSDNB Policy and procedures relating to: The Office of Talent Development (formerly human resources), curriculum, and program design.
- All CBO employees interacting with students must complete the Consolidated School District of New Britain volunteer application which includes fingerprinting. CBO direct service staff will be required to attend a two day training on operating procedures and curriculum alignments on July 14-15, 2022 from 8:00am-3:00pm at the program site.

- All CBO partners must sign a contract prior to program implementation that includes participation and cooperation in any evaluation conducted during and after the New Britain Summer Learning Experiences ends.

III. The Consolidated School District of New Britain agrees to the following:

- Recruit and register students who meet the criteria for the Summer Learning Experiences Program.
- Provide student transportation for all qualifying summer program participants.
- Provide professional development opportunities for summer staff.
- Provide breakfast and lunch for all summer participants.
- Facilitate a process to have district staff assist with enrichment programming when needed.
- Provide access to schools where summer programming will take place.

IV. Agreement:

The Children's Museum **agrees to the following:**
(Organization Name)

- Have adequate staffing in place throughout the full summer program to ensure proper student to teacher ratios at all times.
- Maintain a daily schedule of activities in session throughout the summer.
- Take daily program attendance for all program participants.
- Purchase all program supplies, including consumables and curriculum materials prior to the start of summer programming.
- Attend a 2-hour orientation in May (time and location TBD) to review CSDNB Policy and procedures.
- Complete the Consolidated School District of New Britain volunteer application, which includes fingerprinting, for all new staff who have not previously been cleared by the district.
- Provide proof of liability insurance with the Consolidated School District as an additional insured.
- Any instructional supplies and materials purchased for the summer program will remain property of the district after the full completion of the summer program.

V. Terms of Invoicing and Payment:

The Children's Museum (CBO) will invoice the Consolidated School District each week after the first week of services rendered or after the completion of the three week summer program. CSDNB is required to pay for only the number of staff that attend and participate in the summer program. CSDNB is not required to pay staff if absent during programming. If a provider is participating in multiple programs, invoicing should be submitted separately for each program. Invoicing should be explicit. CBO should expect payment within 30 days from invoice. Please submit invoices to Mayra Rodriguez at rodrimay@csdnb.org or mail to 272 Main Street, New Britain, CT 06051.

VI. Signatures

Organization: The Consolidated School District of New Britain

Name: _____

Signature: _____

Title: _____

Date: _____

CBO Representative Name: Beth A. Weller

CBO Representative Signature: Beth A Weller

Title: Director of Operations

Date: 4.28.2022

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Mayra Rodriguez (Partnerships) for approval at the Regular Board Meeting on June 6, 2022.

Type of Memorandum

Bid Award

Background and Purpose/Rationale (Alignment to District Strategic Plan)

The Consolidated School District (CSDNB) will run a three week Summer Learning Experiences (SLE) Program from Monday July 18- Friday August 5,2022. SLE is comprised of Jumpstart (Kindergarten), SEE (grades K-3), CREATE (grades 4-5) and XTREME (grades 6-8). The SLE program is a research-based collaborative approach to summer school proven to be effective in interrupting the cycle of summer learning loss, and what has now been labeled as COVID Learning Loss.

SLE offers comprehensive summer educational opportunities and has three primary goals:
1) Provide each student with the emotional and academic supports needed to remain engaged in the school community beyond the regular school year, 2) Expand students' relationships with peers, teachers, and community partners, and 3) Motivate students to attend, value, and take pride in a fun and student-centered environment for growth. This is a non-traditional program in which CSDNB partners with community based organizations(CBO) to help support students at all ages and in all settings, making it a unique opportunity for integration and community building. 1,200 of New Britain's lowest scoring students, and students identified based on Tier 2 chronic absenteeism, will be served during the summer of 2022.

Through an RFP Process, CBO's submit proposals to work within the SLE program and are awarded based on their submissions and costs. This year CSDNB has selected 15 CBO's to work with the 2022 SLE Program.

Arts for Learning has been awarded $21,087.50 to work in the JumpStart program.

Financial Information

The total is $21,087.50 and the funding source is American Savings Foundation, ARP Expansion Grant, Fund for Greater Hartford, United Way, Petit Family Foundation and Community Foundation - **Fiscal Year 2022-2023** Professional and Technical Services.

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee on May 31, 2022.

New Britain Board of Education

Gayle Sanders-Connolly – President l Merrill Gay – Vice President l Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino l Annie S. Parker | Diana Reyes | Tina Santana

Name of School District:	Consolidated School District of New Britain Mrs. Nancy Sarra, Superintendent New Britain Educational Administration Center 272 Main Street New Britain, CT 06051
***Community Based Organization Contact: (CBO)**	Organization: **Arts for Learning Connecticut** Contact Name: John-Michael Parker Title: Executive Director Address: 1 Evergreen Ave. Suite 33, Hamden Contact #: 203-623-5068 E-mail: jmparker@aflct.org

Program Background: Summer programming deepens students' engagement in learning. Historical research shows that students typically score lower on standardized tests at the end of summer vacation than they do on the same tests at the beginning of the summer. This is commonly known as "Summer Learning Loss." This disparity grows when accounting for poverty (Broh et al—2004, Wallace Foundation, 2011). The Summer Learning Experiences in New Britain combat summer learning loss by entwining academic time with hands-on experiential learning programming. We provide an innovative and integrated curriculum that allows students to make connections in a blended learning environment.

Dates of Service

I. July 18,2022- August 5,2022**:** 8:00am-3:00pm daily, with a 7:45am start for CBOs & staff.

- **Jumpstart- Gaffney Elementary: $21,087.50**

II. CBO Expectation: It is the expectation that programs conducted by CBO partners will be designed as experiential learning activities where students are encouraged to actively listen and speak using academic language in order to complete meaningful activities and games aligned with academic lessons. Success is contingent on the interconnectedness between academic time and experiential learning.

Prior to the start of programming:

- CBO partners will be required to identify a lead staff person to submit weekly lesson plans for each day of programming by June 30, 2022 to be reviewed by the Lead Teacher. CSDNB Lead Teachers will assist program providers in reviewing program plans and curriculum to better align with academic enrichment standards. **An in-person or virtual meeting will be required for each program.** The format will be distributed at a later date.
- CBO partners will be responsible for providing all program supplies, including consumables and curriculum materials.
- One CBO representative must attend a 2-hour orientation in May (time and location TBD) to review CSDNB Policy and procedures relating to: The Office of Talent Development (formerly human resources), curriculum, and program design.
- All CBO employees interacting with students must complete the Consolidated School District of New Britain volunteer application which includes fingerprinting. CBO direct service staff will be required to attend a two day training on operating procedures and curriculum alignments on July 14-15, 2022 from 8:00am-3:00pm at the program site.
- All CBO partners must sign a contract prior to program implementation that includes participation and cooperation in any evaluation conducted during and after the New Britain Summer Learning Experiences ends.

III. The Consolidated School District of New Britain agrees to the following:

- Recruit and register students who meet the criteria for the Summer Learning Experiences Program.
- Provide student transportation for all qualifying summer program participants.
- Provide professional development opportunities for summer staff.
- Provide breakfast and lunch for all summer participants.
- Facilitate a process to have district staff assist with enrichment programming when needed.
- Provide access to schools where summer programming will take place.

IV. Agreement:

_____ **agrees to the following:**
(Organization Name)

- Have adequate staffing in place throughout the full summer program to ensure proper student to teacher ratios at all times.
- Maintain a daily schedule of activities in session throughout the summer.
- Take daily program attendance for all program participants.
- Purchase all program supplies, including consumables and curriculum materials prior to the start of summer programming.
- Attend a 2-hour orientation in May (time and location TBD) to review CSDNB Policy and procedures.
- Complete the Consolidated School District of New Britain volunteer application, which includes fingerprinting, for all new staff who have not previously been cleared by the district.
- Provide proof of liability insurance with the Consolidated School District as an additional insured.

V. Terms of Invoicing and Payment:

Arts for Learning Connecticut will invoice the Consolidated School District each week after the first week of services rendered or after the completion of the three week summer program. CSDNB is required to pay for only the number of staff that attend and participate in the summer program. CSDNB is not required to pay staff if absent during programming. If a provider is participating in multiple programs, invoicing should be submitted separately for each program. Invoicing should be explicit. CBO should expect payment within 30 days from invoice. Please submit invoices to Mayra Rodriguez at rodrimay@csdnb.org or mail to 272 Main Street, New Britain, CT 06051.

VI. Signatures

Organization: The Consolidated School District of New Britain

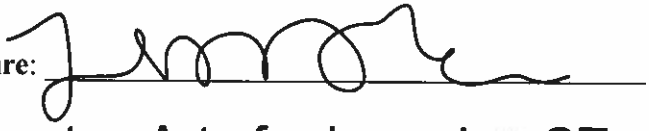
Name: _____

Signature: _____

Title: _____

Date: _____

CBO Representative Name: John-Michael Parker

CBO Representative Signature: 

Title: Executive Director, Arts for Learning CT

Date: 4/22/22

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Mayra Rodriguez (Partnerships) for approval at the Regular Board Meeting on June 6, 2022.

Type of Memorandum

Bid Award

Background and Purpose/Rationale (Alignment to District Strategic Plan)

The Consolidated School District (CSDNB) will run a three week Summer Learning Experiences (SLE) Program from Monday July 18- Friday August 5,2022. SLE is comprised of Jumpstart (Kindergarten), SEE (grades K-3), CREATE (grades 4-5) and XTREME (grades 6-8). The SLE program is a research-based collaborative approach to summer school proven to be effective in interrupting the cycle of summer learning loss, and what has now been labeled as COVID Learning Loss. SLE offers comprehensive summer educational opportunities and has three primary goals: 1) Provide each student with the emotional and academic supports needed to remain engaged in the school community beyond the regular school year, 2) Expand students' relationships with peers, teachers, and community partners, and 3) Motivate students to attend, value, and take pride in a fun and student-centered environment for growth. This is a non-traditional program in which CSDNB partners with community based organizations(CBO) to help support students at all ages and in all settings, making it a unique opportunity for integration and community building. 1,200 of New Britain's lowest scoring students, and students identified based on Tier 2 chronic absenteeism, will be served during the summer of 2022.

Through an RFP Process, CBO's submit proposals to work within the SLE program and are awarded based on their submissions and costs. This year CSDNB has selected 15 CBO's to work with the 2022 SLE Program. Bring the Hoopla has been awarded $45,045.00 to work in the SEE program at RELC, Lincoln and Smalley.

Financial Information

The total is $45,045.00 and the funding source is American Savings Foundation, ARP Expansion Grant, Fund for Greater Hartford, United Way, Petit Family Foundation and Community Foundation - **Fiscal Year 2022-2023** Professional and Technical Services.

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee on May 31, 2022.

2022 Bring the Hoopla - Mayra Rodriguez.pdf

New Britain Board of Education

Gayle Sanders-Connolly – President l Merrill Gay – Vice President l Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino l Annie S. Parker | Diana Reyes | Tina Santana

CSDNB Summer Programming Contract

Name of School District:	Consolidated School District of New Britain Mrs. Nancy Sarra, Superintendent New Britain Educational Administration Center 272 Main Street New Britain, CT 06051
***Community Based Organization Contact: (CBO)**	Organization: Bringthehoopla Contact Name: Nicole Mikula Title: Owner / Founder Address: 58 West St Seymour 06483 Contact #: 917-576-9147 (c) E-mail: Bringthehoopla@gmail.com

Program Background: Summer programming deepens students' engagement in learning. Historical research shows that students typically score lower on standardized tests at the end of summer vacation than they do on the same tests at the beginning of the summer. This is commonly known as "Summer Learning Loss." This disparity grows when accounting for poverty (Broh et al., 2004, Wallace Foundation, 2011). The Summer Learning Experiences in New Britain combat summer learning loss by entwining academic time with hands-on experiential learning programming. We provide an innovative and integrated curriculum that allows students to make connections in a blended learning environment.

Dates of Service

I. July 18,2022- August 5,2022: 8:00am-3:00pm daily, with a 7:45am start for CBOs & staff.

II. CBO Expectation: It is the expectation that programs conducted by CBO partners will be designed as experiential learning activities where students are encouraged to actively listen and speak using academic language in order to complete meaningful activities and games aligned with academic lessons. Success is contingent on the interconnectedness between academic time and experiential learning.

Prior to the start of programming:

- CBO partners will be required to identify a lead staff person to submit weekly lesson plans for each day of programming by June 30, 2022 to be reviewed by the Lead Teacher. CSDNB Lead Teachers will assist program providers in reviewing program plans and curriculum to better align with academic enrichment standards. **An in-person or virtual meeting will be required for each program.** The format will be distributed at a later date.
- CBO partners will be responsible for providing all program supplies, including consumables and curriculum materials.
- One CBO representative must attend a 2-hour orientation in May (time and location TBD) to review CSDNB Policy and procedures relating to: The Office of Talent Development (formerly human resources), curriculum, and program design.
- All CBO employees interacting with students must complete the Consolidated School District of New Britain volunteer application which includes fingerprinting. CBO direct service staff will be required to attend a two day training on operating procedures and curriculum alignments on July 14-15, 2022 from 8:00am-3:00pm at the program site.
- All CBO partners must sign a contract prior to program implementation that includes participation and cooperation in any evaluation conducted during and after the New Britain Summer Learning Experiences ends.

III. The Consolidated School District of New Britain agrees to the following:

- Recruit and register students who meet the criteria for the Summer Learning Experiences Program.
- Provide student transportation for all qualifying summer program participants.
- Provide professional development opportunities for summer staff.
- Provide breakfast and lunch for all summer participants.
- Facilitate a process to have district staff assist with enrichment programming when needed.
- Provide access to schools where summer programming will take place.

IV. Agreement:

Bringthehoopla **agrees to the following:**
(Organization Name)

- Have adequate staffing in place throughout the full summer program to ensure proper student to teacher ratios at all times.
- Maintain a daily schedule of activities in session throughout the summer.
- ~~Take daily program attendance for all program participants.~~
- Purchase all program supplies, including consumables and curriculum materials prior to the start of summer programming.
- Attend a 2-hour orientation in May (time and location TBD) to review CSDNB Policy and procedures.
- Complete the Consolidated School District of New Britain volunteer application, which includes fingerprinting, for all new staff who have not previously been cleared by the district.
- Provide proof of liability insurance with the Consolidated School District as an additional insured.
- Any instructional supplies and materials purchased for the summer program will remain property of the district after the full completion of the summer program.

V. Terms of Invoicing and Payment:

Healing the Hoopla (CBO) will invoice the Consolidated School District each week after the first week of services rendered or after the completion of the three week summer program. CSDNB is required to pay for only the number of staff that attend and participate in the summer program. CSDNB is not required to pay staff if absent during programming. If a provider is participating in multiple programs, invoicing should be submitted separately for each program. Invoicing should be explicit. CBO should expect payment within 30 days from invoice. Please submit invoices to Mayra Rodriguez at [redacted] or mail to 272 Main Street, New Britain, CT 06051.

VI. Signatures

Organization: The Consolidated School District of New Britain

Name: _____

Signature: _____

Title: _____

Date: _____

CBO Representative Name: Nicole B. Mikula

CBO Representative Signature: Nicole B. Mikula

Title: Owner / Founder

Date: April 14, 2022

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Mayra Rodriguez (Partnerships) for approval at the Regular Board Meeting on June 6, 2022.

Type of Memorandum

Bid Award

Background and Purpose/Rationale (Alignment to District Strategic Plan)

The Consolidated School District (CSDNB) will run a three week Summer Learning Experiences (SLE) Program from Monday July 18- Friday August 5,2022. SLE is comprised of Jumpstart (Kindergarten), SEE (grades K-3), CREATE (grades 4-5) and XTREME (grades 6-8). The SLE program is a research-based collaborative approach to summer school proven to be effective in interrupting the cycle of summer learning loss, and what has now been labeled as COVID Learning Loss. SLE offers comprehensive summer educational opportunities and has three primary goals: 1) Provide each student with the emotional and academic supports needed to remain engaged in the school community beyond the regular school year, 2) Expand students' relationships with peers, teachers, and community partners, and 3) Motivate students to attend, value, and take pride in a fun and student-centered environment for growth. This is a non-traditional program in which CSDNB partners with community based organizations(CBO) to help support students at all ages and in all settings, making it a unique opportunity for integration and community building. 1,200 of New Britain's lowest scoring students, and students identified based on Tier 2 chronic absenteeism, will be served during the summer of 2022.

Through an RFP Process, CBO's submit proposals to work within the SLE program and are awarded based on their submissions and costs. This year CSDNB has selected 15 CBO's to work with the 2022 SLE Program. World-Wide Youth Networks Inc. has been awarded $15,624.00 to work in the CREATE Program at Pulaski Middle School.

Financial Information

The total is $15,624.00 and the funding source is American Savings Foundation, ARP Expansion Grant, Fund for Greater Hartford, United Way, Petit Family Foundation and Community Foundation - **Fiscal Year 2022-2023** Professional and Technical Services.

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee on May 31, 2022.

2022 World Wide Youth Networks - Mayra Rodriguez.pdf

New Britain Board of Education

Gayle Sanders-Connolly – President l Merrill Gay – Vice President l Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino l Annie S. Parker | Diana Reyes | Tina Santana

CSDNB Summer Programming Contract

Name of School District:	Consolidated School District of New Britain Mrs. Nancy Sarra, Superintendent New Britain Educational Administration Center 272 Main Street New Britain, CT 06051
***Community Based Organization Contact: (CBO)**	Organization: **World Wide Youth Networks Inc.** Contact Name: Title: Address: Contact #: E-mail:

Program Background: Summer programming deepens students' engagement in learning. Historical research shows that students typically score lower on standardized tests at the end of summer vacation than they do on the same tests at the beginning of the summer. This is commonly known as "Summer Learning Loss." This disparity grows when accounting for poverty (Broh et al., 2004, Wallace Foundation, 2011). The Summer Learning Experiences in New Britain combat summer learning loss by entwining academic time with hands-on experiential learning programming. We provide an innovative and integrated curriculum that allows students to make connections in a blended learning environment.

Dates of Service

I. July 18,2022- August 5,2022: 8:00am-3:00pm daily, with a 7:45am start for CBOs & staff.

- **CREATE: Pulaski Middle School- $15,624.00**

II. CBO Expectation: It is the expectation that programs conducted by CBO partners will be designed as experiential learning activities where students are encouraged to actively listen and speak using academic language in order to complete meaningful activities and games aligned with academic lessons. Success is contingent on the interconnectedness between academic time and experiential learning.

Prior to the start of programming:

- CBO partners will be required to identify a lead staff person to submit weekly lesson plans for each day of programming by June 30, 2022 to be reviewed by the Lead Teacher. CSDNB Lead Teachers will assist program providers in reviewing program plans and curriculum to better align with academic enrichment standards. **An in-person or virtual meeting will be required for each program.** The format will be distributed at a later date.
- CBO partners will be responsible for providing all program supplies, including consumables and curriculum materials.
- One CBO representative must attend a 2-hour orientation in May (time and location TBD) to review CSDNB Policy and procedures relating to: The Office of Talent Development (formerly human resources), curriculum, and program design.
- All CBO employees interacting with students must complete the Consolidated School District of New Britain volunteer application which includes fingerprinting. CBO direct service staff will be required to attend a two day training on operating procedures and curriculum alignments on July 14-15, 2022 from 8:00am-3:00pm at the program site.
- All CBO partners must sign a contract prior to program implementation that includes participation and cooperation in any evaluation conducted during and after the New Britain Summer Learning Experiences ends.

III. The Consolidated School District of New Britain agrees to the following:

- Recruit and register students who meet the criteria for the Summer Learning Experiences Program.
- Provide student transportation for all qualifying summer program participants.
- Provide professional development opportunities for summer staff.
- Provide breakfast and lunch for all summer participants.
- Facilitate a process to have district staff assist with enrichment programming when needed.
- Provide access to schools where summer programming will take place.

IV. Agreement:

World Wide Youth Networks Inc. agrees to the following:

- Have adequate staffing in place throughout the full summer program to ensure proper student to teacher ratios at all times.
- Maintain a daily schedule of activities in session throughout the summer.
- Take daily program attendance for all program participants.
- Purchase all program supplies, including consumables and curriculum materials prior to the start of summer programming.
- Attend a 2-hour orientation in May (time and location TBD) to review CSDNB Policy and procedures.
- Complete the Consolidated School District of New Britain volunteer application, which includes fingerprinting, for all new staff who have not previously been cleared by the district.
- Provide proof of liability insurance with the Consolidated School District as an additional insured.
- Any instructional supplies and materials purchased for the summer program will remain property of the district after the full completion of the summer program.

V. Terms of Invoicing and Payment:

World Wide Youth Networks Inc. (CBO) will invoice the Consolidated School District each week after the first week of services rendered or after the completion of the three week summer program. CSDNB is required to pay for only the number of staff that attend and participate in the summer program. CSDNB is not required to pay staff if absent during programming. If a provider is participating in multiple programs, invoicing should be submitted separately for each program. Invoicing should be explicit. CBO should expect payment within 30 days from invoice. Please submit invoices to Mayra Rodriguez at rodrimay@csdnb.org or mail to 272 Main Street, New Britain, CT 06051.

VI. Signatures

Organization: The Consolidated School District of New Britain

Name: _____

Signature: _____

Title: _____

Date: _____

CBO Representative Name: Duane P. Pierre

CBO Representative Signature: _____

Title: Executive Director

Date: 4/4/22

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jay Miramant (Finance) for approval at the Regular Board Meeting on June 6, 2022.

Type of Memorandum

Purchase Order/ Contract Approval

Background and Purpose/Rationale (Alignment to District Strategic Plan)

This request is for a contract renewal with Pathways Senderos which is the current site for our High School students serving expulsion. As mandated we are obligated to provide educational services for expelled students doing so and an environment free from non expelled students. This allows us to serve our students in a smaller environment where we can closely monitor academic progress and provide social emotional support for students and prepare them for a return to the traditional academic setting.

Financial Information

The total is $25,000 and the funding source is local 101091125900-54400.

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee on May 31, 2022.

Pathways contract 2022-2023 - Jason Miramant.pdf

New Britain Board of Education

Gayle Sanders-Connolly – President l Merrill Gay – Vice President l Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino l Annie S. Parker | Diana Reyes | Tina Santana

AGREEMENT

This agreement (this "Agreement"), dated as of May 12, 2022, is by and between the New Britain Board of Education (the "Board"), with an address of 272 Main Street New Britain CT 05051 and Greater New Britain Teen Pregnancy Prevention, Inc., dba Pathways/Senderos, ("Pathways"), with an address at 43 Viets Street New Britain. CT 06053.

W I T N E S S E T H

WHEREAS, the Board is interested in operating an educational program (the "Program") for students (maximum of 10 students) of the Consolidated School District of the New Britain (the "District") in grades 9 through 12 (the "Students") at Pathway's facility located at 43 Viets Street New Britain CT 06053 (the "Facility"); and

WHEREAS, Pathways desires to make a portion of the Facility available to the Board upon the terms contained in this Agreement; and

WHEREAS, the Board is also interested in having Pathways provide certain Services (as defined in Section 3) for the Students; and

WHEREAS, Pathways has expertise in providing the Services of the type described in this Agreement and has the necessary knowledge, skill and expertise to provide such Services at the Facility for the Students enrolled in the Program.

NOW THEREFORE, in consideration of the mutual promises made herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows.

1. Term and Termination. The term of this Agreement shall begin on August 31, 2022 and end on June 14, 2023 and shall be terminable by the Board or by Pathways for convenience upon thirty (30) days' written notice to the other party or as otherwise provided in Section 18.

2. Program Space. During the Program Hours (as defined in Section 4), Pathways permits and grants to the Board the use of Classroom, Common Area, Kitchen, Internet/Phone (the "Program Space") at the Facility. Pathways also makes available normal ingress and egress to the Program Space and other authorized parts of the Facility and portions of the Facility grounds, and makes available the restroom(s) designated by Pathways. In addition, Pathways shall provide the following:

(a) Locked storage for equipment, and supplies, and snacks, for lockable cabinets.

(b) Refrigeration for snacks or space for a refrigerator to be provided by Board

(c) Heat, light, water and custodial services;

(d) Secure Facility with access for Student pick up/buses; and

(e) Parking for Board employees and others involved with the Program, and for parents/guardians picking up Students within 15 minutes of dismissal time.

The Board shall leave the floor areas of the Program Space "broom clean" at the end of each School Day (as defined in Section 4). Pathways shall be responsible for all other cleaning and custodial services related to the Facility, including the Program Space and shall supply all cleaning fluids, mops, rags, and brooms and other materials and supplies needed, and shall comply with the Board's Green Cleaning Policy.

The Board can add/take out/move things around in the classroom space as needed. They can hang things on the wall with Pathways approval.

The Board shall be responsible for any equipment or other personal property it keeps in the Program Space. The Board shall not be required to repair any injury or damage by fire or other cause or to make any repairs or replacements of any equipment or other personal property of Pathways, of Pathways Employees (as defined in Section 3) and those claiming by, through or under Pathways or to carry any insurance therefor. Rather, the Board shall maintain at its own cost and expense insurance insuring all equipment or other personal property in the Program Space acquired by or for the account of Pathways.

By the expiration of the Term or on any other termination of this Agreement, the Board shall vacate and remove all of its equipment and other personal property from the Program Space and leave it in good order and condition. The cost of any such removal shall include the cost of repairing any damage to the Program Space by such removal and shall be borne solely by the Board.

3. Pathways Services. Pathways agrees to offer the Students the services described on Schedule A to this Agreement (the "Services") in accordance with the terms and conditions of this Agreement. The Services shall be offered between the hours of 11:30 AM and 1:30 PM (the "Service Hours"). Pathways will be solely responsible for the Services and shall supply all necessary equipment, services, labor, licenses, permits, insurance, materials and supplies to run the Services. Pathways will be responsible to direct and control the performance of the Services on a day-to-day basis and to provide and supervise all personnel involved with the Program (collectively, the "Pathways Employees" and each a "Pathways Employee"). Pathways shall designate a representative ("Pathways' Representative") authorized to act on Pathways' behalf with the Board with respect to the Services. Pathways' Representative shall be Nick Jakubowski. The Board shall be provided with regular and emergency phone numbers for Pathways' Representative. A contact person shall be available to the Board during the Service Hours.

The Services shall be performed in a professional manner consistent with industry standards and the Services and the Facility shall at all times be in compliance with applicable federal, state and local laws, rules, regulations and policies. Pathways shall obtain and maintain all licenses and permits required to operate the Services and operate the Facility. Pathways shall provide copies of such licenses and permits to the Board prior to the start of the Term and provide copies of any renewed licenses and permits. Pathways shall provide the Board notice if the Services or Facility is being investigated by any agency or the Facility is revoked or suspended for any reason.

The Board shall be solely responsible for the care and supervision of the Students at all times during the Program Hours (as defined below), including, without limitation, the care and supervision of the Students receiving the Services during the Service Hours. Pathways shall be clear in all of its materials regarding the Services that it is responsible for providing the Services to the Students during the Service Hours. The program literature regarding the Services may include the Board's name only if it has been pre-approved by the Superintendent of Schools or his/her designee (the "Superintendent").

4. The Program.

The Board shall operate an educational Program for certain Students between the hours of 8:30 AM through 1:30 PM on each School Day during the Term (collectively, the "Program Hours"). A "School Day" shall be defined as days in which the District is in operation during the Term.

The Board shall be responsible for the care and supervision of the Students in the Program during Program Hours. Pathways shall not be responsible for any aspect of the Program, including, without limitation, the care and supervision of the Students in the Program during Program Hours. The Board shall be clear in all of its materials regarding the Program that it is responsible for the Program and the Students enrolled in the Program during Program Hours.

5. Independent Contractor. Subject to the terms and conditions of this Agreement, the Board hereby engages Pathways as an independent contractor to provide the Services, and Pathways hereby accepts such engagement. It is the express intention of the parties that Pathways is an independent contractor and not an employee, agent, joint venture, or partner of the Board.

6. Enrollment of Students. In order to attend the Program and receive the Services during the Service Hours, Students must be enrolled with the District. The District shall be solely responsible for all such enrollment. Students do not need to additionally enroll in Pathways to attend the Program and/or receive the Services during the Service Hours. Should any of the Students desire to enroll in any program provided by Pathways outside of the Service Hours, Pathways shall be solely responsible for any such enrollment.

7. Staffing and Program Qualifications. Pathways shall take the highest degree of care in recruiting and selecting Pathways Employees. All Pathways Employees shall be properly licensed and qualified and possess the necessary knowledge, skill and expertise required of their positions.

8. Usage/Service Fee. The Board shall pay Pathways a usage fee (the "Usage Fee") for using the Program Space. The Usage Fee shall be $1500 per month. The Board shall pay the Usage Fee to the Board on a monthly basis. The Board shall pay Pathways a service fee (the "Service Fee") for using the services. The Service Fee shall be $1000 per month regardless of how many Students receive the Services. Such Usage/Service Fee shall be payable by the 15th day of each month for the prior month. For example, Usage/Service in the month of March, will be paid on or before April 15th, the Board would submit a payment of two thousand five hundred Dollars ($2500) to Pathways.

9. Background and Employment History Checks. For each Pathways Employee involving Student contact or otherwise working at the Facility, Pathways shall ensure compliance with the following background check requirements:

a. Pathways shall perform, and each Pathways Employee shall submit to, a records check of information maintained on the Abuse and Neglect Registry of the Connecticut Department of Children and Families (the "Registry") or, for any Pathways Employee whose current or most recent employment occurred out of state, the out-of-state equivalent of the Registry. Pathways shall request information from the Registry or its out-of-state equivalent promptly, and in any case no later than thirty (30) calendar days from the date the Pathways Employee begins work at the Program. If Pathways receives any information from the Registry or its out-of-state equivalent indicating that the Pathways Employee

may have a record of abuse or neglect, Pathways shall immediately notify the Board.

b. Pathways shall perform, and each Pathways Employee shall submit to, state and national criminal records checks in accordance with Sections 10-212 (where applicable), 10-221d, and 29-17a of the Connecticut General Statutes. Each Pathways Employee shall submit to such state and national criminal record checks within thirty (30) calendar days from the date such Pathways Employee begins work at the Facility. If Pathways receives any information indicating that the Pathways Employee may have a criminal record, Pathways shall immediately notify the Board.

c. Pathways shall cross-reference the Connecticut Department of Public Safety's sexual offender registry, or, for any Pathways Employee whose current or most recent employment occurred out of state, the out-of-state equivalent of the Connecticut Department of Public Safety's sexual offender registry, to determine whether the Pathways Employee is registered as a sexual offender. Pathways shall comply with the provisions of this Section 9(c) before any Pathways Employee begins work at the Facility. If Pathways receives any information indicating that the Pathways Employee may be registered as a sexual offender, Pathways shall immediately notify the Board.

Pathways shall provide written confirmation to the Board that it has complied with subsections (a) through (c) of this Section 9. Pathways agrees that upon the Board's request, it shall promptly provide the Board with any documentation related to such compliance, including, to the extent permitted by law, the results of or information related to the background checks for any Pathways Employee performed in accordance with this Section 9.

If Pathways receives any information that any Pathways Employee performing the Services, or working at the Facility, or otherwise has contact with Students has a criminal record which could make the individual unfit for an assignment involving contact with children, is on the sex offender registry or its equivalent, or has a record of abuse or neglect, Pathways shall not assign or shall not maintain, as applicable, the assignment of the individual to perform the Services, or work at the Facility. By assigning, and/or maintaining the assignment of, any Pathways Employee performing the Services or working at the Facility, Pathways represents and warrants that, in its best professional judgment, such Pathways Employee maintains the appropriate qualifications and is fit to perform services which involve contact with children.

Pathways agrees that it shall pay all fees and costs associated with the background and employment history checks required under this Section 9.

Pathways agrees that if the Board reasonably determines, based on any information received pursuant to this Section 9 or otherwise, that any Pathways Employee shall not be engaged with the Services or pursuant to this Agreement or otherwise work at the Facility, such determination by the Board shall not constitute a breach of this Agreement.

Notwithstanding any provisions herein to the contrary, failure to comply with this Section 9 shall be grounds for immediate termination of this Agreement.

10. Student Confidentiality.

a. Consistent with the Family Educational Rights and Privacy Act (FERPA), Pathways and its officials, agents, and employees who have involvement with the Services or are performing Services and for the Board pursuant to this Agreement and who have a legitimate educational interest in student records shall be considered as "school officials" pursuant to 34 CFR § 99.31(a). To allow the sharing of records subject to state and federal confidentiality laws and to ensure that the required confidentiality of personally identifiable student information is always maintained, Pathways and officials, agents, and employees of Pathways who have involvement with the Program or are performing Services for the Board pursuant to this Agreement shall comply with the provisions of FERPA and Board policies regarding confidentiality of records. A copy of relevant Board policies concerning confidential student information is attached hereto as Schedule F. For the purposes of this Agreement and the specific functions conducted pursuant to this Agreement, FERPA includes any amendments or other relevant provisions of federal law, as well as all requirements of 34 CFR Part 99 and 20 U.S.C. § 1232g. Nothing in this Agreement may be construed to allow Pathways and its officials, agents, and employees who have involvement with the Program or are performing Services for the Board pursuant to this Agreement to maintain, use, disclose, or share student record information in a manner not allowed under state or federal law or regulation or rule or Board policy or regulation. If Pathways or any officer, agent, or employee of Pathways who has involvement with the Services or works at the Facility fails to adhere to said policies, laws, rules, and regulations, the Board shall have the right to terminate this Agreement and/or pursue appropriate legal recourse for the breach of this Agreement.

b. Pathways expressly agrees that it will execute and comply with the Student Data Privacy Rider attached hereto as Schedule B.

11. Mandatory Reporting. Pathways, and any official, agent, and employee of Pathways, may be considered to be a mandatory reporter of abuse and/or neglect pursuant to Section 17a-101(b) of the Connecticut General Statutes, and Pathways, and any official, agent, and employee of Pathways, may be obligated to report acts or reports of bullying pursuant to Section 10-222d of the Connecticut General Statutes, in connection with the Services. Pathways agrees to report, or to cause to be reported through any official, agent, or employee of Pathways, suspected child abuse and/or neglect pursuant to the Board's Child Abuse and Neglect Reporting Policy and using the Department of Children and Families Form, both of which are attached hereto as Schedule C. Pathways further agrees to report, or to cause to be reported through any official, agent, or employee of Pathways, any act of bullying witnessed by or reported to Pathways or any official, agent, or employee of Pathways pursuant to the Board's Safe School Climate Plan and using the Board's form, both of which are attached hereto as Schedule D. Pathways agrees to review, and to cause any official, agent, or employee of Pathways working at the Program, Schedule C and Schedule D attached hereto.

12. Dismissal/Pickup Procedures.

The Board and Pathways shall agree upon and implement procedures for (i) transitioning the Students between the end of the Program and the beginning of the Services and (ii) drop-off and pick-up of Students at the Facility for the Program. The Board shall schedule all Board-controlled transportation services in a manner so that, barring inclement weather or other unexpected factors such as traffic or accidents, Students shall be picked up within approximately 15 minutes of dismissal. The Board understands that Students may not park their vehicles in the Main Parking lot during the Program Hours

13. Compliance.

This Agreement shall be governed and construed in accordance with the laws of the State of Connecticut, and the parties consent to the exclusive jurisdiction of the appropriate state or federal court in Connecticut.

14. Indemnification.

Pathways shall assume all liability for the Services and the Facility. Neither the Board nor the City of New Britain shall be liable for the Services, any activity related to such Services, or the Facility. Pathways shall indemnify, defend, and hold harmless the Board, the City of New Britain, and their respective officials, agents, and employees from and against all claims, damages, losses, and expenses (including, without limitation, fees and charges of attorneys and other professionals and court and arbitration costs) which result from or arise out of (i) this Agreement, (ii) the Facility, (iii) conduct of Pathways' business and any other activity of Pathways related to the Services, (iv) breach or default in the performance of any obligation of Pathways under this Agreement, and/or (v) negligence or willful misconduct of Pathways or that of any official, agent, or employee of Pathways.

As to any and all claims against the Board, the City of New Britain, or any of their respective officials, agents, or employees by any official, agent, or employee of Pathways, or by anyone for whose acts Pathways may be liable, the indemnification obligation stated herein shall not be limited in any way by any limitation on the amount or type of damages, compensation, or benefits payable by or for Pathways under worker's or workman's compensation acts, disability benefit acts, or other employee benefit acts.

The provisions of this Section 14 shall survive the termination or expiration of this Agreement.

15. Non-Discrimination.

Pathways shall ensure for the Term of this Agreement that it is in compliance with all Connecticut and federal laws applicable to the employment of the Pathways Employees. Pathways represents that it will not make employment decisions (including decisions related to hiring, assignment, compensation, promotion, demotion, disciplinary action and termination) on the basis of race, color, religion, age, sex, marital status, sexual orientation, national origin, ancestry, disability (including pregnancy), genetic information, veteran status or gender identity or expression, except in the case of a bona fide occupational qualification.

16. Insurance.

Pathways shall, at its own expense and cost, obtain and keep in force during the Term of the Agreement the following primary insurance coverage covering Pathways and all of its agents and employees and shall name the City of New Britain, the Board, and their respective officers, officials, employees, agents, boards, and commissions as Additional Insureds on a primary and non-contributory basis to Pathways' Commercial General Liability policies. There shall be no special limitations on the scope of protection afforded to the City of New Britain or the Board. Pathways shall assume any and all deductibles in the described insurance policies and Pathways' insurer shall have no right of recovery or subrogation against the City of New Britain and the Board. These requirements shall be clearly stated in the remarks section on Pathways' Certificate of Insurance. Insurance shall be written with insurance carriers approved in the State of Connecticut and with a minimum Best's Rating of A-. In addition, all carriers are subject to

approval by the Board. Minimum limits and requirements are stated in Schedule E attached hereto.

Pathways shall provide a Certificate of Insurance as "evidence" of compliance with the requirements of this Section 16. The Certificate shall specify that the Board shall receive thirty (30) calendar days advance written notice of cancellation or non-renewal. The Certificate shall evidence all required coverage including the Additional Insured and Waiver of Subrogation.

The Board and the City of New Britain shall, at its own expense and cost, obtain and keep in force during the Term of the Agreement the following primary insurance coverage covering themselves and all of its agents and employees and shall name Pathways as Additional Insured on a primary and non-contributory basis to its Commercial General Liability policies. There shall be no special limitations on the scope of protection afforded to Pathways. The Board and the City of New Britain shall assume any and all deductibles in the described insurance policies and Pathways' insurer shall have no right of recovery or subrogation against Pathways. These requirements shall be clearly stated in the remarks section on Certificates of Insurance. Insurance shall be written with insurance carriers approved in the State of Connecticut and with a minimum Best's Rating of A-. In addition, all carriers are subject to approval by the Board. Minimum limits and requirements are stated in Schedule E attached hereto.

The Board and the City of New Britain shall provide a Certificates of Insurance as "evidence" of compliance with the requirements of this Section 16. The Certificate shall specify that Pathways shall receive thirty (30) calendar days advance written notice of cancellation or non-renewal. The Certificate shall evidence all required coverage including the Additional Insured and Waiver of Subrogation

17. Termination. Either party may terminate this Agreement, for any reason, with thirty (30) days' notice to the other party, in accordance with Section 18 of this Agreement. If, at any time during the Term of the Agreement, either party, in the sole discretion of the other party; (a) fails to deliver the Services or maintain the Facility in a manner reasonably satisfactory in accordance with the criteria described in this Agreement; (b) has become insolvent; (c) makes an assignment for the benefit of creditors; (d) files a voluntary petition in bankruptcy; (e) is subject to an involuntary petition in bankruptcy not discharged within thirty (30) days; (f) subcontracts, assigns, transfers, sublets or otherwise disposes of its obligations under the Agreement other than as provided herein; (g) fails to provide the insurance required under Section 16; (h) materially interferes with the operations of the Program; (i) has its license for the Services revoked or suspended or proceedings have been commenced to revoke or suspend any license for the Services; (j) fails to maintain its ability to provide the Facility (including without limitation fails to maintain any required licenses or permits) or (k) fails to comply with any other terms or conditions contained in the Agreement, either party shall have the right to terminate the Agreement immediately upon written notice to Pathways.

In addition to the right of termination above, either party may exercise any other legal or equitable right or remedy it may have.

All costs and expenses incurred by either party, including, without limitation, attorneys' fees, in enforcing any of its rights and remedies under this Agreement shall be repaid to the prevailing party upon demand.

18. Miscellaneous

(a) Any notice required or permitted to be given under this Agreement shall be in writing and shall be delivered personally or by overnight courier, or by facsimile of other electronic means or sent by certified or registered U.S. mail, postage prepaid, return receipt requested to the addresses listed above, to the attention of the following:

i. If to the Board:

_____
_____
_____

ii. If to Pathways:

_____
_____
_____
_____

(b) For convenience of the parties, this Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together constitute one and the same document.

(c) This Agreement may not be assigned by either party.

(d) This Agreement may be amended only by the parties hereto by an instrument in writing signed by or on behalf of each of the parties hereto. Any term or provision of this Agreement may be waived only in writing by the party who is entitled to the benefits being waived.

(e) In the event of the institution of legal proceedings to enforce the terms of this Agreement, all costs and expenses incurred by the Board or by Pathways, including, without limitation, attorneys' fees and court costs, in enforcing any of its rights and remedies under this Agreement shall be repaid to the prevailing party upon demand.

(f) If any provision of this Agreement is found to be invalid or illegal by a court of competent jurisdiction, the remaining provisions shall remain in full force and effect, and the parties agree to substitute for the invalid provision another which most closely effectuates the legal and economic intent of the invalid provision within the bounds of the law.

IN WITNESS WHEREOF, the parties hereto have caused their respective names to be subscribed to this Agreement as of the date and year first above written.

NEW BRITAIN BOARD OF EDUCATION

By:
Its:

PATHWAYS/SENDEROS

By:
Its:

Schedule A

DESCRIPTION OF THE SERVICES

- Pathways shall provide the Services at the Facility for Students during the Service Hours.
- The "Services" shall include the following: Instruction in, but not limited to, Career Competency skills, Basic employment skills, Social Emotional Coping Skills and preventative activities and skills.
- The Board shall provide appropriate supervision of all Students and Employees during the Service Hours.

It is of paramount importance that all Board Employees maintain good order of the Students during the Service Hours.

In the event of any student discipline matter involving a Student receiving Services during the Service Hours, Pathways shall promptly notify the Board's designee.

Schedule B

STUDENT DATA PRIVACY RIDER

This Agreement ("Agreement") is entered into on the date of execution below between the New Britain Board of Education (the "Board"), acting through its Superintendent or the Superintendent's designee, and Pathways/Senderos ("Service Provider") (collectively, the "Parties") for the purpose of identifying the obligations of the Parties relative to the confidentiality of student data.

Article I. Definitions

For purposes of this Agreement, "directory information," "de-identified student information," "school purposes," "student information," "student records," "student-generated content," and "targeted advertising," shall be as defined by Conn. Gen. Stat. § 10-234aa. "Education records" and "personally-identifiable information," shall be defined by the Family Educational Rights and Privacy Act of 1974 ("FERPA"), codified at 20 U.S.C § 1232g (as amended); and its implementing regulations, 34 CFR 99.1 - 99.67 (as amended).

Article II. Purpose of Agreement

The Parties agree that the purpose of this Agreement is to detail the obligations of both Parties relative to the safety and confidentiality of student information, student records and student-generated content (collectively, "student data"), which student data may be provided to the Service Provider in connection with Service Provider's provision of after school programming services to the certain students of the Board.

Article III. General Provisions

A. The Parties agree that this Agreement controls over any inconsistent terms or conditions contained within any other agreement entered into by the Parties concerning student data.

B. The Service Provider shall not modify any separate Privacy Policy of the Service Provider or any other policy, procedure or practice of the Service Provider concerning student data that is applicable to the Board without the written agreement of the Board.

C. All student data provided or accessed pursuant to this Agreement is and remains under the control of the Board. All student data are not the property of, or under the control of, the Service Provider.

D. The Board may request that the Service Provider delete any student data in the Service Provider's possession that is not (1) otherwise prohibited from deletion or required to be retained under state or federal law, or (2) stored as a copy as part of a disaster recovery storage system and that is (a) inaccessible to the public, and (b) unable to be used in the normal course of business by the Service Provider, provided the Board may request the deletion of any such student data if such copy has been used by the Service Provider to repopulate accessible data following a disaster recovery. Such request by the Board shall be made by electronic mail to the Service Provider. The Service Provider will delete the requested student data within two (2) business days of receiving such a request.

E. The Service Provider shall not use student data for any purposes other than those authorized in this Agreement, and may not use student data for any targeted advertising.

F. If the Service Provider receives a request to review student data in the Service Provider's possession directly from a student, parent, or guardian, the Service Provider agrees to refer that individual to the Board and to notify the Board within two (2) business days of receiving such a request. The Service Provider agrees to work cooperatively with the Board to permit a student, parent, or guardian to review personally identifiable information in student data that has been shared with the Service Provider, and correct any erroneous information therein, by following the amendment procedures outlined in the Board's Confidentiality and Access to Education Records Policy.

Article IV. Security and Confidentiality of Student Data

A. The Service Provider and the Board shall ensure that they each comply with the FERPA.

B. Further, the Service Provider shall take actions designed to ensure the security and confidentiality of student data, that, based on the sensitivity of the data and the risk of unauthorized access, include but are not limited to:

1. Using technologies and methodologies consistent with the guidance issued in the American Recovery and Reinvestment Act of 2009, Public Law 111-5, § 13402(h)(2), 42 U.S.C. § 17932;

2. Maintaining technical safeguards relating to the possession of education records in a manner consistent with 45 C.F.R. 164.312;

3. Otherwise meeting or exceeding industry standards relating to the safeguarding of confidential information.

Article V. Prohibited Uses of Student Data

A. The Service Provider shall not use student data for any purposes other than those authorized pursuant to this Agreement.

B. The Service Provider shall not retain, and the Board shall not otherwise make available, any student data upon completion of the contracted services, except a student, parent, or legal guardian of a student may choose to independently establish or maintain an electronic account with the Service Provider after the expiration of this Agreement for the purpose of storing student-generated content.

Article VI. Data Breaches

A. Upon the discovery by the Service Provider of a breach of security that results in the unauthorized release, disclosure, or acquisition of student data, or the suspicion that such a breach may have occurred, the Service Provider shall provide initial notice to the Board as soon as possible, but not more than forty-eight (48) hours after such discovery ("Initial Notice"). The Initial Notice shall be delivered to the Board by electronic mail to the Board and shall include the following information, to the extent known at the time of notification:

Date and time of the breach;

Names of student(s) whose student data was released, disclosed or acquired;

The nature and extent of the breach;

The Service Provider's proposed plan to investigate and remediate the breach.

B. Upon discovery by the Service Provider of a breach, the Service Provider shall conduct an investigation and restore the integrity of its data systems and, without unreasonable delay, but not later than thirty (30) days after discovery of the breach, shall provide the Board with a more detailed notice of the breach, including but not limited to the date and time of the breach; name(s) of the student(s) whose student data was released, disclosed or acquired; nature and extent of the breach; and measures taken to ensure that such a breach does not occur in the future.

C. The Service Provider agrees to cooperate with the Board with respect to investigation of the breach and to reimburse the Board for costs associated with responding to the breach, including but not limited to the costs relating to notifications as required by Conn. Gen. Stat. § 10-234dd.

Article VII. Choice of Law, Choice of Forum, Merger, Severability

A. **Choice of Law.** The parties agree that this agreement and any disputes arising from or relating to this Agreement, including its formation and validity, shall be governed by the laws of the State of Connecticut.

B. **Choice of Forum.** The parties agree that any and all disputes arising from or relating to this Agreement, including its formation and validity, shall be settled in the State of Connecticut.

C. **Amendment.** This Agreement may be changed, amended, or superseded, only upon an agreement in writing executed by both parties hereto.

D. **Severability.** A court finding of invalidity for any provision of this Agreement does not invalidate other provisions or applications that are not affected by the finding.

Article VIII. Term

A. The term of this Agreement shall be effective upon execution by both parties and shall terminate when all of the student data collected, used, possessed or maintained by the Service Provider is properly and completely deleted or destroyed or returned to the Board, or, if it is infeasible to return or completely delete or destroy the student data, protections are extended to such student data in accordance with the provisions of Section B within this Article.

B. In the event that the Service Provider determines that returning or completely deleting or destroying the student data is infeasible, the Service Provider shall provide to the Board notification of the conditions that make return or complete deletion or destruction infeasible. The Service Provider shall extend the protections of this Agreement to such student data and limit further uses and disclosures of such student data to those purposes that make the return or complete deletion or destruction infeasible. The Service Provider shall not use or disclose such student data and shall maintain its security pursuant to this Agreement for so long as the Service Provider possesses or maintains such student data. In the event a disaster recovery system containing student data is

used to repopulate the Service Provider's databases following the recovery from a disaster, the Service Provider shall delete all such student data immediately.

NEW BRITAIN BOARD OF EDUCATION

By _____ _____
Title: Date

PATHWAYS/SANDEROS

By _____ _____
Title: Date

Schedule C

BOARD'S CHILD ABUSE AND NEGLECT REPORTING FORM

Schedule D

BOARD'S SAFE SCHOOL CLIMATE PLAN AND FORM

Schedule E

MINIMUM INSURANCE REQUIREMENTS

Schedule F

BOARD POLICIES REGARDING CONFIDENTIAL INFORMATION

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jay Miramant (Finance) for approval at the Regular Board Meeting on June 6, 2022.

Type of Memorandum

Purchase Order/Contract Approval

Background and Purpose/Rationale (Alignment to District Strategic Plan)

This request is for a contract renewal with New Britain Boy's and Girl's Club which is the current site for our middle school students serving expulsion. As mandated we are obligated to provide educational services for expelled students doing so an an environment free from non expelled students. This allows us to services our students in a smaller environment where we can closely monitor academic progress and provide social emotional support for students and prepare them for a return to the traditional academic setting.

Financial Information

The total is $75,000 and the funding source is local 101091125900-54400.

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee on May 31, 2022.

boys and girls club - Jason Miramant.pdf

New Britain Board of Education

Gayle Sanders-Connolly – President l Merrill Gay – Vice President l Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino l Annie S. Parker | Diana Reyes | Tina Santana

AGREEMENT

This agreement (this "Agreement"), dated as of January 15, 2022, is by and between the New Britain Board of Education (the "Board"), with an address of 272 Main Street New Britain CT 06051 and Boys & Girls Club of New Britain, ("the Boys & Girls Club"), with an address at 150 Washington Street, New Britain, CT 06051.

WITNESSETH

WHEREAS, the Board is interested in operating an educational program (the "Program") for students (maximum of 10 students) of the Consolidated School District of the New Britain (the "District") in grades 6 through 8 (the "Students") at the Boys & Girls Club facility located at 150 Washington Street, New Britain, CT 06051 (the "Facility"); and

WHEREAS, the Boys & Girls Club desires to make a portion of the Facility available to the Board upon the terms contained in this Agreement; and

WHEREAS, the Board is also interested in having the Boys & Girls Club provide certain Services (as defined in Section 3) for the Students; and

WHEREAS, the Boys & Girls Club has expertise in providing the Services of the type described in this Agreement and has the necessary knowledge, skill and expertise to provide such Services at the Facility for the Students enrolled in the Program.

NOW THEREFORE, in consideration of the mutual promises made herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows.

1. Term and Termination. The term of this Agreement shall begin on January 15th, 2022 and end on June 17, 2022 and shall be terminable by the Board or by the Boys & Girls Club for convenience upon thirty (30) days' written notice to the other party or as otherwise provided in Section 18.

2. Program Space. During the Program Hours (as defined in Section 4), the Boys & Girls Club permits and grants to the Board the use of Classroom, Common Area, Kitchen, Internet/Phone (the "Program Space") at the Facility. The Boys & Girls Club also makes available normal ingress and egress to the Program Space and other authorized parts of the Facility and portions of the Facility grounds, and makes available the restroom(s) designated by the Boys & Girls Club. In addition, the Boys & Girls Club shall provide the following:

(a) Locked storage for equipment, and supplies, and snacks, for lockable cabinets.

(b) Refrigeration for snacks or space for a refrigerator to be provided by Board

(c) Heat, light, water and custodial services;

(d) Secure Facility with access for Student pick up/buses; and

(c) Parking for Board employees and others involved with the Program, and for parents/guardians picking up Students within 15 minutes of dismissal time.

The Board shall leave the floor areas of the Program Space "broom clean" at the end of each School Day (as defined in Section 4). The Boys & Girls Club shall be responsible for all other cleaning and custodial services related to the Facility, including the Program Space and shall supply all cleaning fluids, mops, rags, and brooms and other materials and supplies needed, and shall comply with the Boards cleaning policy.

The Board can add/take out/move things around in the classroom space as needed. They can hang things on the wall with the Boys & Girls Club's approval.

The Board shall be responsible for any equipment or other personal property it keeps in the Program Space. The Board shall not be required to repair any injury or damage by fire or other cause or to make any repairs or replacements of any equipment or other personal property of the Boys & Girls Club, of the Boys & Girls Club's Employees (as defined in Section 3) and those claiming by, through or under the Boys & Girls Club or to carry any insurance therefor. Rather, the Board shall maintain at its own cost and expense insurance insuring all equipment or other personal property in the Program Space acquired by or for the account of the Boys & Girls Club.

By the expiration of the Term or on any other termination of this Agreement, the Board shall vacate and remove all of its equipment and other personal property from the Program Space and leave it in good order and condition, ordinary wear and tear expected. The cost of any such removal shall include the cost of repairing any damage to the Program Space by such removal and shall be borne solely by the Board.

3. The Boys & Girls Club Services. The Boys & Girls Club agrees to offer the Students the services described on Schedule A to this Agreement (the "Services") in accordance with the terms and conditions of this Agreement. The Services shall be offered between the hours of 11:30 AM and 1:30 PM (the "Service Hours"). The Boys & Girls Club will be solely responsible for the Services and shall supply all necessary equipment, services, labor, licenses, permits, insurance, materials and supplies to run the Services. The Boys & Girls Club will be responsible to direct and control the performance of the Services on a day-to-day basis and to provide and supervise all personnel involved with the Program (collectively, the "Boys & Girls Club Employees" and each a "Boys & Girls Club Employee"). The Boys & Girls Club shall designate a representative ("Boys & Girls Club's Representative") authorized to act on the Boys & Girls Club's behalf with the Board with respect to the Services. The Boys & Girls Club's Representative shall be James Jones. The Board shall be provided with regular and emergency phone numbers for the Boys & Girls Club's Representative. A contact person shall be available to the Board during the Service Hours.

The Services shall be performed in a professional manner consistent with industry standards and the Services and the Facility shall at all times be in compliance with applicable federal, state and local laws, rules, regulations and policies. The Boys & Girls Club shall obtain and maintain all licenses and permits required to operate the Services and operate the Facility. The Boys & Girls Club shall provide copies of such licenses and permits to the Board prior to the start of the Term and provide copies of any renewed licenses and permits. The Boys & Girls Club shall provide the Board notice if the Services or Facility is being investigated by any agency or the Facility is revoked or suspended for any reason.

The Board shall be solely responsible for the care and supervision of the Students at all times during the Program Hours (as defined below), including, without limitation, the care and supervision of

the Students receiving the Services during the Service Hours. The Boys & Girls Club shall be clear in all of its materials regarding the Services that it is responsible for providing the Services to the Students during the Service Hours. The program literature regarding the Services may include the Board's name only if it has been pre-approved by the Superintendent of Schools or his/her designee (the "Superintendent").

4. The Program.

The Board shall operate an educational Program for certain Students between the hours of 8:30 AM through 1:30 PM on each School Day during the Term (collectively, the "Program Hours"). A "School Day" shall be defined as days in which the District is in operation during the Term.

The Board shall be responsible for the care and supervision of the Students in the Program during Program Hours. The Boys & Girls Club shall not be responsible for any aspect of the Program, including, without limitation, the care and supervision of the Students in the Program during Program Hours. The Board shall be clear in all of its materials regarding the Program that it is responsible for the Program and the Students enrolled in the Program during Program Hours.

5. Independent Contractor. Subject to the terms and conditions of this Agreement, the Board hereby engages the Boys & Girls Club as an independent contractor to provide the Services, and the Boys & Girls Club hereby accepts such engagement. It is the express intention of the parties that the Boys & Girls Club is an independent contractor and not an employee, agent, joint venture, or partner of the Board.

6. Enrollment of Students. In order to attend the Program and receive the Services during the Service Hours, Students must be enrolled with the District. The District shall be solely responsible for all such enrollment. Students do not need to additionally enroll in the Boys & Girls Club to attend the Program and/or receive the Services during the Service Hours. Should any of the Students desire to enroll in any program provided by the Boys & Girls Club outside of the Service Hours, the Boys & Girls Club shall be solely responsible for any such enrollment.

7. Staffing and Program Qualifications. The Boys & Girls Club shall take the highest degree of care in recruiting and selecting the Boys & Girls Club Employees. All Boys & Girls Club Employees shall be properly licensed and qualified and possess the necessary knowledge, skill and expertise required of their positions.

8. Usage/Service Fee. The Board shall pay the Boys & Girls Club a usage fee (the "Usage Fee") for using the Program Space. The Usage Fee shall be $5,000 per month. The Board shall pay the Usage Fee to the Board on a monthly basis. The Board shall pay the Boys & Girls Club a service fee (the "Service Fee") for using the services. The Service Fee shall be $2,500 per month regardless of how many Students receive the Services. Such Usage/Service Fee shall be payable by the 15th day of each month for the prior month. For example, Usage/Service in the month of March, will be paid on or before April 15th, the Board would submit a payment of two thousand five hundred Dollars ($7500) to the Boys & Girls Club.

9. Background and Employment History Checks. For each Boys & Girls Club Employee involving Student contact or otherwise working at the Facility, the Boys & Girls Club shall ensure compliance with the following background check requirements:

a. The Boys & Girls Club shall perform, and each Boys & Girls Club Employee shall submit to, a records check of information maintained on the Abuse and Neglect

Registry of the Connecticut Department of Children and Families (the "Registry") or, for any Boys & Girls Club Employee whose current or most recent employment occurred out of state, the out-of-state equivalent of the Registry. The Boys & Girls Club shall request information from the Registry or its out-of-state equivalent promptly, and in any case no later than thirty (30) calendar days from the date the Boys & Girls Club Employee begins work at the Program. If the Boys & Girls Club receives any information from the Registry or its out-of-state equivalent indicating that the Boys & Girls Club Employee may have a record of abuse or neglect, the Boys & Girls Club shall immediately notify the Board.

b. The Boys & Girls Club shall perform, and each Boys & Girls Club Employee shall submit to, state and national criminal records checks in accordance with Sections 10-212 (where applicable), 10-221d, and 29-17a of the Connecticut General Statutes. Each Boys & Girls Club Employee shall submit to such state and national criminal record checks within thirty (30) calendar days from the date such Boys & Girls Club Employee begins work at the Facility. If the Boys & Girls Club receives any information indicating that the Boys & Girls Club Employee may have a criminal record, the Boys & Girls Club shall immediately notify the Board.

c. The Boys & Girls Club shall cross-reference the Connecticut Department of Public Safety's sexual offender registry, or, for any the Boys & Girls Club Employee whose current or most recent employment occurred out of state, the out-of-state equivalent of the Connecticut Department of Public Safety's sexual offender registry, to determine whether the Boys & Girls Club Employee is registered as a sexual offender. The Boys & Girls Club shall comply with the provisions of this Section 9(c) before any Boys & Girls Club Employee begins work at the Facility. If the Boys & Girls Club receives any information indicating that the Boys & Girls Club Employee may be registered as a sexual offender, the Boys & Girls Club shall immediately notify the Board.

The Boys & Girls Club shall provide written confirmation to the Board that it has complied with subsections (a) through (c) of this Section 9. The Boys & Girls Club agrees that upon the Board's request, it shall promptly provide the Board with any documentation related to such compliance, including, to the extent permitted by law, the results of or information related to the background checks for any Boys & Girls Club Employee performed in accordance with this Section 9.

If the Boys & Girls Club receives any information that any Boys & Girls Club Employee performing the Services, or working at the Facility, or otherwise has contact with Students has a criminal record which could make the individual unfit for an assignment involving contact with children, is on the sex offender registry or its equivalent, or has a record of abuse or neglect, the Boys & Girls Club shall not assign or shall not maintain, as applicable, the assignment of the individual to perform the Services, or work at the Facility. By assigning, and/or maintaining the assignment of, any Boys & Girls Club Employee performing the Services or working at the Facility, the Boys & Girls Club represents and warrants that, in its best professional judgment, such Boys & Girls Club Employee maintains the appropriate qualifications and is fit to perform services which involve contact with children.

The Boys & Girls Club agrees that it shall pay all fees and costs associated with the background and employment history checks required under this Section 9.

The Boys & Girls Club agrees that if the Board reasonably determines, based on any information received pursuant to this Section 9 or otherwise, that any Boys & Girls Club Employee shall not be engaged with the Services or pursuant to this Agreement or otherwise work at the Facility, such determination by the Board shall not constitute a breach of this Agreement.

Notwithstanding any provisions herein to the contrary, failure to comply with this Section 9 shall be grounds for immediate termination of this Agreement.

10. Student Confidentiality.

a. Consistent with the Family Educational Rights and Privacy Act (FERPA), the Boys & Girls Club and its officials, agents, and employees who have involvement with the Services or are performing Services and for the Board pursuant to this Agreement and who have a legitimate educational interest in student records shall be considered as "school officials" pursuant to 34 CFR § 99.31(a). To allow the sharing of records subject to state and federal confidentiality laws and to ensure that the required confidentiality of personally identifiable student information is always maintained, the Boys & Girls Club and officials, agents, and employees of the Boys & Girls Club who have involvement with the Program or are performing Services for the Board pursuant to this Agreement shall comply with the provisions of FERPA and Board policies regarding confidentiality of records. A copy of relevant Board policies concerning confidential student information is attached hereto as Schedule F. For the purposes of this Agreement and the specific functions conducted pursuant to this Agreement, FERPA includes any amendments or other relevant provisions of federal law, as well as all requirements of 34 CFR Part 99 and 20 U.S.C. § 1232g. Nothing in this Agreement may be construed to allow the Boys & Girls Club and its officials, agents, and employees who have involvement with the Program or are performing Services for the Board pursuant to this Agreement to maintain, use, disclose, or share student record information in a manner not allowed under state or federal law or regulation or rule or Board policy or regulation. If the Boys & Girls Club or any officer, agent, or employee of the Boys & Girls Club who has involvement with the Services or works at the Facility fails to adhere to said policies, laws, rules, and regulations, the Board shall have the right to terminate this Agreement and/or pursue appropriate legal recourse for the breach of this Agreement.

b. The Boys & Girls Club expressly agrees that it will execute and comply with the Student Data Privacy Rider attached hereto as Schedule B.

11. Mandatory Reporting. The Boys & Girls Club, and any official, agent, and employee of the Boys & Girls Club, may be considered to be a mandatory reporter of abuse and/or neglect pursuant to Section 17a-101(b) of the Connecticut General Statutes, and the Boys & Girls Club, and any official, agent, and employee of the Boys & Girls Club, may be obligated to report acts or reports of bullying pursuant to Section 10-222d of the Connecticut General Statutes, in connection with the Services. The Boys & Girls Club agrees to report, or to cause to be reported through any official, agent, or employee of the Boys & Girls Club, suspected child abuse and/or neglect pursuant to the Board's Child Abuse and Neglect Reporting Policy and using the Department of Children and Families Form, both of which are attached hereto as Schedule C. The Boys & Girls Club further agrees to report, or to cause to be reported through any official, agent, or employee of the Boys & Girls Club, any act of bullying witnessed by or reported to the Boys & Girls Club or any official, agent, or employee of the Boys & Girls Club pursuant to the Board's Safe School Climate

any of its rights and remedies under this Agreement shall be repaid to the prevailing party upon demand.

(f) If any provision of this Agreement is found to be invalid or illegal by a court of competent jurisdiction, the remaining provisions shall remain in full force and effect, and the parties agree to substitute for the invalid provision another which most closely effectuates the legal and economic intent of the invalid provision within the bounds of the law.

IN WITNESS WHEREOF, the parties hereto have caused their respective names to be subscribed to this Agreement as of the date and year first above written.

NEW BRITAIN BOARD OF EDUCATION

By: MARK SPALDING
Its: Director Pupil Srv.

THE BOYS & GIRLS CLUB

By:
Its:

Schedule A

DESCRIPTION OF THE SERVICES

- The Boys & Girls Club shall provide the Services at the Facility for Students during the Service Hours.

- The "Services" shall include the following: Instruction in, but not limited to, Career Competency skills such as Critical Thinking/Problem Solving, Teamwork/Collaboration, Professionalism/Work Ethic, Oral/Written Communications, Career Management, Global/Intercultural Fluency, Leadership & Digital Technology. Basic employment skills, Social Emotional Coping Skills and preventative activities and skills shall be embedded in these skills.

- The Board shall provide appropriate supervision of all Students and Employees during the Service Hours.

It is of paramount importance that all Board Employees maintain good order of the Students during the Service Hours.

In the event of any student discipline matter involving a Student receiving Services during the Service Hours, the Boys & Girls Club shall promptly notify the Board's designee.

Schedule B

STUDENT DATA PRIVACY RIDER

This Agreement ("Agreement") is entered into on the date of execution below between the New Britain Board of Education (the "Board"), acting through its Superintendent or the Superintendent's designee, and the Boys & Girls Club ("Service Provider") (collectively, the "Parties") for the purpose of identifying the obligations of the Parties relative to the confidentiality of student data.

Article I. Definitions

For purposes of this Agreement, "directory information," "de-identified student information," "school purposes," "student information," "student records," "student-generated content," and "targeted advertising," shall be as defined by Conn. Gen. Stat. § 10-234aa. "Education records" and "personally-identifiable information," shall be defined by the Family Educational Rights and Privacy Act of 1974 ("FERPA"), codified at 20 U.S.C § 1232g (as amended); and its implementing regulations, 34 CFR 99.1 - 99.67 (as amended).

Article II. Purpose of Agreement

The Parties agree that the purpose of this Agreement is to detail the obligations of both Parties relative to the safety and confidentiality of student information, student records and student-generated content (collectively, "student data"), which student data may be provided to the Service Provider in connection with Service Provider's provision of after school programming services to the certain students of the Board.

Article III. General Provisions

A. The Parties agree that this Agreement controls over any inconsistent terms or conditions contained within any other agreement entered into by the Parties concerning student data.

B. The Service Provider shall not modify any separate Privacy Policy of the Service Provider or any other policy, procedure or practice of the Service Provider concerning student data that is applicable to the Board without the written agreement of the Board.

C. All student data provided or accessed pursuant to this Agreement is and remains under the control of the Board. All student data are not the property of, or under the control of, the Service Provider.

D. The Board may request that the Service Provider delete any student data in the Service Provider's possession that is not (1) otherwise prohibited from deletion or required to be retained under state or federal law, or (2) stored as a copy as part of a disaster recovery storage system and that is (a) inaccessible to the public, and (b) unable to be used in the normal course of business by the Service Provider, provided the Board may request the deletion of any such student data if such copy has been used by the Service Provider to repopulate accessible data following a disaster recovery. Such request by the Board shall be made by electronic mail to the Service Provider. The Service Provider will delete the requested student data within two (2) business days of receiving such a request.

E. The Service Provider shall not use student data for any purposes other than those authorized in this Agreement, and may not use student data for any targeted advertising.

F. If the Service Provider receives a request to review student data in the Service Provider's possession directly from a student, parent, or guardian, the Service Provider agrees to refer that individual to the Board and to notify the Board within two (2) business days of receiving such a request. The Service Provider agrees to work cooperatively with the Board to permit a student, parent, or guardian to review personally identifiable information in student data that has been shared with the Service Provider, and correct any erroneous information therein, by following the amendment procedures outlined in the Board's Confidentiality and Access to Education Records Policy.

Article IV. Security and Confidentiality of Student Data

A. The Service Provider and the Board shall ensure that they each comply with the FERPA.

B. Further, the Service Provider shall take actions designed to ensure the security and confidentiality of student data, that, based on the sensitivity of the data and the risk of unauthorized access, include but are not limited to:

1. Using technologies and methodologies consistent with the guidance issued in the American Recovery and Reinvestment Act of 2009, Public Law 111-5, § 13402(h)(2), 42 U.S.C. § 17932;

2. Maintaining technical safeguards relating to the possession of education records in a manner consistent with 45 C.F.R. 164.312;

3. Otherwise meeting or exceeding industry standards relating to the safeguarding of confidential information.

Article V. Prohibited Uses of Student Data

A. The Service Provider shall not use student data for any purposes other than those authorized pursuant to this Agreement.

B. The Service Provider shall not retain, and the Board shall not otherwise make available, any student data upon completion of the contracted services, except a student, parent, or legal guardian of a student may choose to independently establish or maintain an electronic account with the Service Provider after the expiration of this Agreement for the purpose of storing student-generated content.

Article VI. Data Breaches

A. Upon the discovery by the Service Provider of a breach of security that results in the unauthorized release, disclosure, or acquisition of student data, or the suspicion that such a breach may have occurred, the Service Provider shall provide initial notice to the Board as soon as possible, but not more than forty-eight (48) hours after such discovery ("Initial Notice"). The Initial Notice shall be delivered to the Board by electronic mail to the Board and shall include the following information, to the extent known at the time of notification:

Date and time of the breach;

Names of student(s) whose student data was released, disclosed or acquired;

The nature and extent of the breach;

The Service Provider's proposed plan to investigate and remediate the breach.

B. Upon discovery by the Service Provider of a breach, the Service Provider shall conduct an investigation and restore the integrity of its data systems and, without unreasonable delay, but not later than thirty (30) days after discovery of the breach, shall provide the Board with a more detailed notice of the breach, including but not limited to the date and time of the breach; name(s) of the student(s) whose student data was released, disclosed or acquired; nature and extent of the breach; and measures taken to ensure that such a breach does not occur in the future.

C. The Service Provider agrees to cooperate with the Board with respect to investigation of the breach and to reimburse the Board for costs associated with responding to the breach, including but not limited to the costs relating to notifications as required by Conn. Gen. Stat. § 10-234dd.

Article VII. Choice of Law, Choice of Forum, Merger, Severability

A. **Choice of Law.** The parties agree that this agreement and any disputes arising from or relating to this Agreement, including its formation and validity, shall be governed by the laws of the State of Connecticut.

B. **Choice of Forum.** The parties agree that any and all disputes arising from or relating to this Agreement, including its formation and validity, shall be settled in the State of Connecticut.

C. **Amendment.** This Agreement may be changed, amended, or superseded, only upon an agreement in writing executed by both parties hereto.

D. **Severability.** A court finding of invalidity for any provision of this Agreement does not invalidate other provisions or applications that are not affected by the finding.

Article VIII. Term

A. The term of this Agreement shall be effective upon execution by both parties and shall terminate when all of the student data collected, used, possessed or maintained by the Service Provider is properly and completely deleted or destroyed or returned to the Board, or, if it is infeasible to return or completely delete or destroy the student data, protections are extended to such student data in accordance with the provisions of Section B within this Article.

B. In the event that the Service Provider determines that returning or completely deleting or destroying the student data is infeasible, the Service Provider shall provide to the Board notification of the conditions that make return or complete deletion or destruction infeasible. The Service Provider shall extend the protections of this Agreement to such student data and limit further uses and disclosures of such student data to those purposes that make the return or complete deletion or destruction infeasible. The Service Provider shall not use or disclose such student data and shall maintain its security pursuant to this Agreement for so long as the Service Provider possesses or maintains such student data. In the event a disaster recovery system containing student data is

used to repopulate the Service Provider's databases following the recovery from a disaster, the Service Provider shall delete all such student data immediately.

NEW BRITAIN BOARD OF EDUCATION

By Nancy Sarra, Superintendent 5/13/2022
Title: Date

BOYS & GIRLS CLUB OF NEW BRITAIN

By Executive Director 5/12/22
Title: Date

Schedule C

BOARD'S CHILD ABUSE AND NEGLECT REPORTING FORM
Please see attached

Schedule D

BOARD'S SAFE SCHOOL CLIMATE PLAN AND FORM

The New Britain Board of Education is committed to creating and maintaining an educational environment free from bullying, harassment and discrimination. All students have a fundamental right to attend school in a safe and orderly environment in which they can learn and be free from fear. All students and adults have a responsibility to foster a positive educational environment.

In accordance with state law and the Board's Safe School Climate Plan, the Board expressly prohibits any form of bullying behavior on school grounds: at a school-sponsored or school-related activity, function or program, whether on or off school grounds: at a school bus stop: on a school bus or other vehicle owned, leased or used by a local or regional board of education; or through the use of an electronic device or an electronic mobile device owned, leased or used by the Board of Education.

The Board also prohibits any form of bullying behavior outside of the school setting if such bullying (i) creates a hostile environment at school for the student against whom such bullying was directed, (ii) infringes on the rights of the student against whom such bullying was directed at school, or (iii) substantially disrupts the education process or the orderly operation of a school. Discrimination and/or retaliation against an individual who reports or assists in the investigation of an act of bullying is likewise prohibited.

Students who engage in bullying behavior shall be subject to school discipline, up to and including expulsion, in accordance with the Board's policies on student discipline, suspension and expulsion, and consistent with state and federal law.

For purposes of this policy, **"Bullying"** means repeated use by one or more students of a written, verbal or electronic communication, such as cyberbullying, or a physical act or gesture directed at another student attending school in the same school district that:

- Causes physical or emotional harm to such student or damage to such student's property
- Places such student in reasonable fear of harm to himself or herself, or of damage to his or her property
- Creates a hostile environment at school for such student
- Infringes on the rights of such students at school, or,
- Substantially disrupts the education process or the orderly operation of a school.

Bullying shall include, but not be limited to, a written, verbal or electronic communication or physical act or gesture based on any actual or perceived differentiating characteristics, such as race, color, religion, ancestry, national origin, gender, sexual orientation, gender identity and expression, socioeconomic status, academic status, physical appearance, or mental, physical, developmental or sensory disability, or by association with an individual or group who has or is perceived to have one or more of such characteristics.

For purposes of this policy, **"Cyberbullying"** means any act of bullying through the use of the Internet, interactive and digital technologies, cellular mobile telephone or other mobile electronic devices or any electronic communications.

Consistent with the requirements under state law, the New Britain Board of Education authorizes the Superintendent or his/her designee(s), along with the Safe School Climate Coordinator, to be

responsible for developing and implementing a Safe School Climate Plan in furtherance of this policy. As provided by state law, such Safe School Climate Plan shall:

1. Enable students to anonymously report acts of bullying to school employees and require students and the parents or guardians of students to be notified annually of the process by which students make reports

2. Enable the parents or guardians of students to file written reports of suspected bullying

3. Require school employees who witness acts of bullying or receive reports of bullying to orally notify the Safe School Climate Specialist. or another school administrator if the Safe School Climate Specialist is unavailable, not later than one school day after such school employee witnesses or receives a report of bullying, and to file a written report not later than two school days after making such oral report

4. Require the Safe School Climate Specialist to investigate or supervise the investigation of all reports of bullying and ensure that such investigation is completed promptly after receipt of any written reports made under this section

5. Require the Safe School Climate Specialist to review any anonymous reports, except that no disciplinary action shall be taken solely on the basis of an anonymous report

6. Include a prevention and intervention strategy for school employees to deal with bullying

7. Provide for the inclusion of language in student codes of conduct concerning bullying

8. Require each school to notify the parents or guardians of students who commit any verified acts of bullying and the parents or guardians of students against whom such acts were directed not later than forty-eight hours after the completion of the investigation

9. Require each school to invite the parents or guardians of a student who commit any verified act of bullying to invite the parents or guardians of the student against whom such act was directed to a meeting to communicate to such parents or guardians the measures being taken by the school to ensure the safety of the student against whom such act was directed and to prevent further acts of bullying

10. Establish a procedure for each school to document and maintain records relating to reports and investigations of bullying in such school and to maintain a list of the number of verified acts of bullying in such school and make such list available for public inspection, and annually report such number to the Department of Education and in such manner as prescribed by the Commissioner of Education

11. Direct the development of case-by-case interventions for addressing repeated incidents of bullying against a single individual or recurrently perpetrated bullying incidents by the same individual that may include both counseling and discipline

12. Prohibit discrimination and retaliation against an individual who reports or assists in the investigation of an act of bullying

13. Direct the development of student safety support plans for students against whom an act of bullying was directed that address safety measures the school will take to protect such students against further acts of bullying;

14. Require the principal of a school, or the principal's designee, to notify the appropriate local law enforcement agency when such principal, or the principal's designee, believes that any acts of bullying constitute criminal conduct

15. prohibit bullying (A) on school grounds, at a school sponsored or school-related activity, function or program whether on or off school grounds; at a school bus stop, on a school bus or other vehicle owned, or leased or used by a local or regional board of education; or through the use of an electronic device or an electronic mobile device owned, leased or used by the local or regional board of education, and (B)outside of the school setting if such bullying (i) creates a hostile environment at school for the student against whom such bullying was directed, (ii) infringes on the rights of the student against whom such bullying was directed at school, or if (iii) substantially disrupts the education process or the orderly operation of a school

16. Require, at the beginning of each school year, each school to provide all school employees with a written or electronic copy of the school district's Safe School Climate Plan
17. Require that all school employees annually complete the training described in Conn. Gen. Stat. §10-220a.

The notification required pursuant to subdivision (8) (above) and the invitation required pursuant to subdivision (9) (above) shall include a description of the response of school employees to such acts and any consequences that may result from the commission of further acts of bullying. Any information provided under this policy or accompanying the Safe School Climate Plan shall be provided in accordance with the confidentiality restrictions imposed under the Family Educational Rights Privacy Act ("FERPA") and the district's Confidentiality and Access to Student Information policy and regulations.

The Administrative Procedure regarding Safe School Climate shall follow the Administrative Procedure for Policy 5131.00 - Student Discipline Code.

Legal References/Citations
Public Act 11-232, An Act concerning the Strengthening of School Bullying Laws
Conn. Gen. Stat. 10-145a
Conn. Gen. Stat. 10-145o
Conn. Gen. Stat. 10-220a
Conn. Gen. Stat. § 10-222d
Conn. Gen. Stat. 10-222g
Conn. Gen. Stat. 10-222h
Conn. Gen. Stat. §§ 10-233a through 10-233f

Schedule E

BOARD POLICIES REGARDING CONFIDENTIAL INFORMATION
Please see attached

Plan and using the Board's form, both of which are attached hereto as Schedule D. The Boys & Girls Club agrees to review, and to cause any official, agent, or employee of the Boys & Girls Club working at the Program, Schedule C and Schedule D attached hereto.

12. Dismissal/Pickup Procedures.

The Board and the Boys & Girls Club shall agree upon and implement procedures for (i) transitioning the Students between the end of the Program and the beginning of the Services and (ii) drop-off and pick-up of Students at the Facility for the Program. The Board shall schedule all Board-controlled transportation services in a manner so that, barring inclement weather or other unexpected factors such as traffic or accidents, Students shall be picked up within approximately 15 minutes of dismissal. The Board understands that Students may not park their vehicles in the Main Parking lot during the Program Hours

13. Compliance.

This Agreement shall be governed and construed in accordance with the laws of the State of Connecticut, and the parties consent to the exclusive jurisdiction of the appropriate state or federal court in Connecticut.

14. Indemnification.

The Boys & Girls Club shall assume all liability for the Services and the Facility. Neither the Board nor the City of New Britain shall be liable for the Services, any activity related to such Services, or the Facility. The Boys & Girls Club shall indemnify, defend, and hold harmless the Board, the City of New Britain, and their respective officials, agents, and employees from and against all claims, damages, losses, and expenses (including, without limitation, fees and charges of attorneys and other professionals and court and arbitration costs) which result from or arise out of (i) this Agreement, (ii) the Facility, (iii) conduct of the Boys & Girls Club's business and any other activity of the Boys & Girls Club related to the Services, (iv) breach or default in the performance of any obligation of the Boys & Girls Club under this Agreement, and/or (v) negligence or willful misconduct of the Boys & Girls Club or that of any official, agent, or employee of the Boys & Girls Club.

As to any and all claims against the Board, the City of New Britain, or any of their respective officials, agents, or employees by any official, agent, or employee of the Boys & Girls Club, or by anyone for whose acts the Boys & Girls Club may be liable, the indemnification obligation stated herein shall not be limited in any way by any limitation on the amount or type of damages, compensation, or benefits payable by or for the Boys & Girls Club under worker's or workman's compensation acts, disability benefit acts, or other employee benefit acts.

The provisions of this Section 14 shall survive the termination or expiration of this Agreement.

15. Non-Discrimination.

The Boys & Girls Club shall ensure for the Term of this Agreement that it is in compliance with all Connecticut and federal laws applicable to the employment of the Boys & Girls Club Employees. The Boys & Girls Club represents that it will not make employment decisions (including decisions related to hiring, assignment, compensation, promotion, demotion, disciplinary action and termination) on the basis of race, color, religion, age, sex, marital status, sexual orientation, national origin, ancestry, disability (including pregnancy), genetic information,

veteran status or gender identity or expression, except in the case of a bona fide occupational qualification.

16. Insurance.

The Boys & Girls Club shall, at its own expense and cost, obtain and keep in force during the Term of the Agreement the following primary insurance coverage covering the Boys & Girls Club and all of its agents and employees and shall name the City of New Britain, the Board, and their respective officers, officials, employees, agents, boards, and commissions as Additional Insured on a primary and non-contributory basis to the Boys & Girls Club's Commercial General Liability policies. There shall be no special limitations on the scope of protection afforded to the City of New Britain or the Board. The Boys & Girls Club shall assume any and all deductibles in the described insurance policies and the Boys & Girls Club's insurer shall have no right of recovery or subrogation against the City of New Britain and the Board. These requirements shall be clearly stated in the remarks section on the Boys & Girls Club's Certificate of Insurance. Insurance shall be written with insurance carriers approved in the State of Connecticut and with a minimum Best's Rating of A-. In addition, all carriers are subject to approval by the Board.

The Boys & Girls Club shall provide a Certificate of Insurance as "evidence" of compliance with the requirements of this Section 16. The Certificate shall specify that the Board shall receive thirty (30) calendar days advance written notice of cancellation or non-renewal. The Certificate shall evidence all required coverage including the Additional Insured and Waiver of Subrogation.

The Board and the City of New Britain shall, at its own expense and cost, obtain and keep in force during the Term of the Agreement the following primary insurance coverage covering themselves and all of its agents and employees and shall name the Boys & Girls Club as Additional Insured on a primary and non-contributory basis to its Commercial General Liability policies. There shall be no special limitations on the scope of protection afforded to the Boys & Girls Club. The Board and the City of New Britain shall assume any and all deductibles in the described insurance policies and the Boys & Girls Club's insurer shall have no right of recovery or subrogation against the Boys & Girls Club. These requirements shall be clearly stated in the remarks section on Certificates of Insurance. Insurance shall be written with insurance carriers approved in the State of Connecticut and with a minimum Best's Rating of A-. In addition, all carriers are subject to approval by the Board.

The Board and the City of New Britain shall provide a Certificates of Insurance as "evidence" of compliance with the requirements of this Section 16. The Certificate shall specify that the Boys & Girls Club shall receive thirty (30) calendar days advance written notice of cancellation or non-renewal. The Certificate shall evidence all required coverage including the Additional Insured and Waiver of Subrogation

17. Termination. Either party may terminate this Agreement, for any reason, with thirty (30) days' notice to the other party, in accordance with Section 18 of this Agreement. If, at any time during the Term of the Agreement, either party, in the sole discretion of the other party; (a) fails to deliver the Services or maintain the Facility in a manner reasonably satisfactory in accordance with the criteria described in this Agreement; (b) has become insolvent; (c) makes an assignment for the benefit of creditors; (d) files a voluntary petition in bankruptcy; (e) is subject to an involuntary petition in bankruptcy not discharged within thirty (30) days; (f) subcontracts, assigns, transfers, sublets or otherwise disposes of its obligations under the Agreement other than as provided herein;

(g) fails to provide the insurance required under Section 16; (h) materially interferes with the operations of the Program; (i) has its license for the Services revoked or suspended or proceedings have been commenced to revoke or suspend any license for the Services; (j) fails to maintain its ability to provide the Facility (including without limitation fails to maintain any required licenses or permits) or (k) fails to comply with any other terms or conditions contained in the Agreement, either party shall have the right to terminate the Agreement immediately upon written notice to the Boys & Girls Club.

In addition to the right of termination above, either party may exercise any other legal or equitable right or remedy it may have.

All costs and expenses incurred by either party, including, without limitation, attorneys' fees, in enforcing any of its rights and remedies under this Agreement shall be repaid to the prevailing party upon demand.

18. Miscellaneous

(a) Any notice required or permitted to be given under this Agreement shall be in writing and shall be delivered personally or by overnight courier, or by facsimile of other electronic means or sent by certified or registered U.S. mail, postage prepaid, return receipt requested to the addresses listed above, to the attention of the following:

i. If to the Board:

MARK SPALONG
272 MAIN Street
NEW B.T.N, CT 06050

ii. If to the Boys & Girls Club:

James Jones
150 washington St
New Britain CT
06053

(b) For convenience of the parties, this Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together constitute one and the same document.

(c) This Agreement may not be assigned by either party.

(d) This Agreement may be amended only by the parties hereto by an instrument in writing signed by or on behalf of each of the parties hereto. Any term or provision of this Agreement may be waived only in writing by the party who is entitled to the benefits being waived.

(e) In the event of the institution of legal proceedings to enforce the terms of this Agreement, all costs and expenses incurred by the Board or by the Boys & Girls Club, including, without limitation, attorneys' fees and court costs, in enforcing

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley (Operations) for approval at the Regular Board Meeting on June 6, 2022.

Type of Memorandum

Purchase Order and Bid Waiver

Background and Purpose/Rationale (Alignment to District Strategic Plan)

NYSS has been accepted as the current contractor for Security Camera installation and is actively managing our camera system and its databases. This proposal for turnkey cloud based video management system for Pulaski Middle School includes 124 cameras, labor guaranteed for 1 year, hardware guaranteed for 10 years, Mapping generated, 24/7 support for a period of 3 years, NYSS Network Management and audit appliance for 3 years. Bid Waiver request based on NYSS being pre-approved by Board of Education for camera installation.

Financial Information

The total is $247,633.92 and the funding source is Facilities Department Surveillance Cameras 101093126000-54300. **Project contingent upon funding availability in Fiscal Year 21-22. If not, Fiscal Year 22-23.**

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee on May 31, 2022.

NYSS Pulaski Camera Replacement - Robert Smedley.pdf

PROPOSAL

TO:	**Jesse Johnson**	Project:	128 Camera Surveillance at Pulaski Middle School
	CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN	Address:	
	110 Mill Street		,
	New Britain, CT 06051	Date:	1/9/2022

We propose to furnish all materials, equipment, and labor, subject to any exclusions listed below, required to complete the following:

Proposal for a turnkey cloud based video management system at Pulaski Middle School consisting of 128 cameras.

1. Surveillance at Slade Middle School **$247,633.92**

Item	*QTY*	*Price*	*Subtotal*
Ava Dome White - 5MP - 30 days Dome-W-5MP-30	84.00	$769.23	$64,615.32
Ava Aware 3 year license AWA-CLD-3Y	124.00	$384.23	$47,644.52
Ava 360 White - 9MP - 30 days	36.00	$1,077.23	$38,780.28
AVA Cloud Cam compactdome-W-5MP-30	8.00	$461.23	$3,689.84
Ubiquiti Unifi USW-Pro-24-POE	5.00	$978.60	$4,893.00
Ubiquiti Unifi USW-Pro-48-POE	3.00	$1,538.60	$4,615.80
Ubiquiti USW-Pro-Aggregation	1.00	$1,258.60	$1,258.60
UC-DAC-SFP+	4.00	$22.40	$89.60
FS OM3-LC-LC-DXFS- 2M-PVC HS code:8544700000 Product ID: 41729	16.00	$7.28	$116.48
FS OM3-LC-LC-DXFS- 1M-PVC HS code:8544700000 Product ID: 41730	16.00	$6.58	$105.28
FS SFP-10GSR-85 HS code:8517706000 Product ID: 65336	20.00	$28.00	$560.00
Pendant mounting cap white ACC-PENCAP- W	20.00	$38.50	$770.00
Mounting arm white ACC-MNTARM- W	20.00	$57.75	$1,155.00
LEVITON C6E 8C A/B BLK 110 QUICKPORT	145.00	$8.40	$1,218.00

EXTREME C1038524 LEV 61110-RE6			
LEVITON EMPTY 24P 1RU W/REAR CBL MGT BLK QUICKPORT C408381 LEV 49255-H24	11.00	$40.60	$446.60
Armstrong Easy Elegance Textured White 2 ft. x 2 ft. PVC Square Edge Lay-in Ceiling Tile	100.00	$6.30	$630.00
Miscellaneous Parts	128.00	$28.00	$3,584.00
Hotel Accomadations	6.00	$825.00	$4,950.00
Ubiquiti Unifi Dream Machine UDM-PRO	1.00	$488.60	$488.60
Tier 1 Managed Services (3 Years)	128.00	$72.00	$9,216.00
Lead Technician Nights and Weekends	55.00	$91.80	$5,049.00
Technician Nights and Weekends	55.00	$70.20	$3,861.00
Technician	55.00	$52.50	$2,887.50
Systems Engineer	20.00	$67.50	$1,350.00
Lead Technician	55.00	$67.50	$3,712.50
Project Manager	20.00	$120.00	$2,400.00
Mechanical Engineer	10.00	$75.00	$750.00
Subcontractor	1.00	$38,797.00	$38,797.00

Subtotal:	**$247,633.92**
**0% Tax:*	*$0.00*
TOTAL:	**$247,633.92**

Terms and Conditions

All on site labor will be guaranteed for 1 year.

All hardware will be guaranteed for 10 years.

Mapping will be generated as part of this project. (Client must provide CAD or PDF plans)

24 Hours 7 days a week support will be provided as part of this project for a period of 3 years.

NYSS Network management and audit appliance included for a period 3 years.

Half of all labor will be performed on nights and weekends.

Contractor: New York Security Solutions Inc. Admin — 1/9/2022
New York Security Solutions Inc. — Date

ACCEPTANCE OF PROPOSAL: The above prices, scope, specifications and conditions are satisfactory and hereby accepted. You are authorized to do the work specified.

Client: Alejandro Ortiz — 1/9/2022
CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN — Date

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley (Operations) for approval at the Regular Board Meeting on June 6, 2022.

Type of Memorandum

Purchase Order and Bid Waiver

Background and Purpose/Rationale (Alignment to District Strategic Plan)

ASBESTOS ABATEMENT - In January of 2022- Slade Middle School had a sprinkler pipe freeze and burst in the pupil services office area. Water from the sprinkler pipe reached surrounding area offices, halls and 5 classrooms below on the ground floor. The water was cleaned up and the pipe repaired. The classrooms on the ground level that were affected by the flood damage have ceiling tiles, glue dabs or 9" floor tile that are possibly asbestos containing materials (ACM.) Asbestos contractor Fuss and O'Neil (FANDO) was contracted from the CT State approved vendor list to establish an asbestos abatement plan and conduct testing. During the testing process, it was discovered that there had been an additional flood that affected the gymnasium floor. Testing of the materials under the existing gym floor and adjacent closet spaces revealed ACM (floor mastic and 9" tile) resulting in the gym floor needing replacement because of the extent of damage. FANDO solicited three quotes using the CT State Bid list for the actual abatement of the asbestos containing materials. This request is for approval of the selected vendor Haz-Pros from the Solicitation process in order to conduct the abatement of ACM at Slade during the summer work period.

Financial Information

The total is $137,000 and the funding source is Facilities Department Facilities Repairs and Maintenance.

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee on May 31, 2022.

Haz Pros Slade Asbesto Demo Quote - Robert Smedley.pdf, OMNI - Slade Middle School Abatement Proposal 5-6-22 - Robert Smedley.pdf, Bestech Slade Middle School Asbestos Abatement Quote - Robert Smedley.pdf

New Britain Board of Education

Gayle Sanders-Connolly – President l Merrill Gay – Vice President l Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino l Annie S. Parker | Diana Reyes | Tina Santana

Haz-Pros Inc.
Environmental & Construction Contractor

125-A Brook Street, West Hartford, CT 06110 • www.hazpros.com
Phone (860) 232-2225 / Fax (860) 233-9654 / Toll Free (800) 828-6343

May 5, 2022

Ms. Kathleen Pane
Fuss & O'Neill
146 Hartford Road
Manchester, CT

Re: Asbestos Abatement- Slade Middle School- Clasrooms/Gymnasium

Dear Ms. Pane,

Haz-Pros, Inc. is pleased to provide a price quotation for asbestos abatement at the above referenced location. Based upon the work plan, the following service scope and pricing are proposed.

Service Scope:
Establish containments of the work areas.
Remove and dispose suspended ceiling and 1x1 ceiling with glue daubs from rooms 9, 19, 21, 23 and sprinkler closet.
Remove and dispose 9x9 floor tile/mastic from room 23 and two abutting closet/storage areas.
Remove wood floor and black mastic from Gymnasium.

Price:	$79,000.00	non-prevailing wage
	$137,000.00	prevailing wages

Haz-Pros, Inc. will:
Furnish equipment & trained personnel for the safe execution of the work.

Owner will:
Pay invoice in full within 30 days.

Sincerely,

Randy Newbury
Project Estimator

OMNI ENVIRONMENTAL

PO Box 1002 • Salem, NH 03079 • (603) 458-2060 • office@omnienvir.com

April 5, 2022

Ms. Kathleen Pane
Associate
Fuss & O'Neill
146 Hartford Road
Manchester, CT 06040

RE: Proposal For Asbestos Abatement
Slade Middle School
183 Steele Street
New Britain, CT

Dear Ms. Pane:

Omni Environmental is pleased to provide you with this proposal for asbestos abatement at the above-referenced site. The scope of work includes removal of asbestos-containing materials as outlined in the bid documents prepared by Fuss & O'Neill dated May 2022.

The fixed fee pricing for the asbestos abatement outlined above is **$117,850.00 (open shop, non-prevailing wage)**

The fixed fee pricing for the asbestos abatement outlined above is **$210,500.00 (prevailing wage)**

Assumptions and Qualifications:

- Assumes air monitoring and clearances are by a third-party consultant to be retained by the owner.
- Pricing assumes that the project is tax exempt.
- Due to the use of tape, spray adhesive, staples, etc. to meet applicable removal regulations, we cannot be held liable for damage to surfaces in the work areas.
- Pricing assumes power and water are available on-site and connected by the owner.
- Pricing assumes work will be conducted during 1st shift working hours (Monday-Friday).
- Electrical, mechanical and plumbing make safe will be conducted by others.
- Removal of moveable objects will be conducted by the owner prior to Omni's mobilization to the site.

If you have any questions or need any additional information, please contact me at 401-318-5439.

Thank you,

Sean E. Cassidy
Vice President

OMNI ENVIRONMENTAL

PO Box 1002 • Salem, NH 03079 • (603) 458-2060 • office@omnienvir.com

AUTHORIZATION

If you would like to proceed with this project, please sign and return a copy of this letter to us via e-mail or via mail at the mailing address in the letterhead. If you would like invoices sent to someone other than to whom this letter is addressed, please specify the recipient here:

_____

_____

_____

_____

Undisputed invoices are due within sixty (60) days of receipt of Omni Environmental's invoice. To dispute an invoice, you must notify us in writing prior to the payment becoming overdue. Otherwise, the payment shall be overdue.

Late payments are subject to a penalty of 2% of the invoiced amount per month until the amount is paid. The penalty will be incurred on the first day the payment is overdue and every one-month period after. In addition to this penalty, if payment is overdue, you agree to pay all reasonable costs and expenses of collection that we incur, including attorneys' fees.

You may pay by check made out to Omni Environmental or by another manner on which we agree separately.

To authorize Omni Environmental, LLC to proceed with the scope of work and proposed fees outlined in this proposal, please complete the acceptance block below and return an executed copy to our attention.

ACCEPTED AND AGREED:

By: _____
(Signature)

_____
(Print Name & Title)

_____
(Date)

BESTECH
INC. OF CONNECTICUT
ENVIRONMENTAL SERVICES

March 18th, 2022

Attn: Robert Smedley

Re: Asbestos Abatement
Slade Middle School
183 Steele St., New Britain, CT

Dear Mr. Smedley,

Bestech is offering to remove asbestos containing glue daubs, the contaminated substate (gypsum board ceiling), and the contaminated drop ceiling/grid below it. The areas included are room 9, room, 19, room 21, and room 23. Also included is the removal of vinyl asbestos tile in the gymnasium and the adjacent storage room. Removal of the hardwood flooring above it as contaminated material is also included. The proposal is based on one layer of hardwood flooring, if it is determined to be two layers, we will have to revise our proposal.

- File and pay for the 10-calendar day notification to the CT DPH and the 10-business day NESHAP notification to the USEPA apprising them of the project.
- Fully contain all areas to be abated by utilizing HEPA filtered air filtration units, 6 mil polyethylene sheeting, and 4 mil polyethylene sheeting.
- Construct a three-stage decontamination facility with a functional shower contiguous or remote to the work areas.
- Establish negative pressure within containments and maintain an air exchange of at least four exchanges per hour.
- Access, wet, remove, and package, in properly marked containers, asbestos containing materials as described above.
- Clean all surfaces impacted by abatement and undergo a final visual and air test by an independent industrial hygienist provided by others.
- Upon successful air clearance results, remove, package, and dispose of all polyethylene and decontamination facility materials as asbestos containing waste.
- Transport and dispose of all asbestos to a DEEP/EPA licensed facility.
- Provide you with a manifest documenting proper disposal.

Total (If prevailing wages are required): $157,000.00
Total (If prevailing wages are not required): $88,000.00

25 Pinney Street, Ellington, CT 06029-3812
860-896-1000 • CT & Western MA Toll Free 800-956-5559 • Fax 860-871-5982
"Affirmative Action/Equal Opportunity Employer"

Exclusions: Payment and performance bonds. Providing our own power, water, or restrooms. PCBs. Clearing any furniture or debris prior to abatement.

Assumptions: The project does not have any union labor requirements. The project will begin within one hundred eighty days of the date of this quote (the proposal is only valid for this amount of time).

All work will be performed by fully trained, licensed, and insured personnel. Price reflects open shop wage or prevailing wage rates as noted and work hours of 7:00 am-3:30 pm.

Sincerely,

Robert E. Sullivan
Estimator
Bestech, Inc. of Connecticut

25 Pinney Street, Ellington, CT 06029-3812
860-896-1000 • CT & Western MA Toll Free 800-956-5559 • Fax 860-871-5982
"Affirmative Action/Equal Opportunity Employer"

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley (Operations) for approval at the Regular Board Meeting on June 6, 2022.

Type of Memorandum

Purchase Order and Bid Waiver

Background and Purpose/Rationale (Alignment to District Strategic Plan)

In January of 2022- Slade Middle School had a sprinkler pipe freeze and burst in the pupil services office area. Water from the sprinkler pipe reached surrounding area offices, halls and 5 classrooms below on the ground floor. The water was cleaned up and the pipe repaired. Indoor air quality (IAQ) testing was completed by TRC in early February. The test results showed mold spore counts as higher than normal. As a result, dehumidification equipment was used to dry out the walls and floor. A second indoor air (IAQ) test was completed by TRC and the results showed continued higher than normal mold spore counts. The Facilities department has received a quote from Advanta-Clean of Hartford to remove the bottom portion of sheetrock in all affected areas and then replace/re-finish the walls. Additional quotes are still pending for this project. This submittal is for informational purposes due to the extent of work that will need to be completed.

Financial Information

The total is $120,000 (estimated) and the funding source is Facilities Department Repairs and Maintenance. **Project contingent upon funding availability in Fiscal Year 21-22. If not, Fiscal Year 22-23.**

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee on May 31, 2022.

ADVANTA CLEAN Remediation - Slade Middle School - Robert Smedley.pdf, ADVANTA CLEAN Restoration - Slade Middle School - Robert Smedley.pdf, IMG_20220505_181914 - Robert Smedley.jpg, IMG_20220505_153303 - Robert Smedley.jpg

New Britain Board of Education

Gayle Sanders-Connolly – President l Merrill Gay – Vice President l Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino l Annie S. Parker | Diana Reyes | Tina Santana

AdvantaClean of Greater Hartford

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

Client:	183 Steel Rd.
Property:	New Britain Hartford, CT
Operator:	PETERSHE

Estimator:	Peter Sheldon	Business:	(860) 759-4995
Position:	Estimator	E-mail:	peter.sheldon@advantaclean.com
Company:	AdvantaClean of Greater Hartford		
Business:	4A Cedar St. East Hartford, CT 06108		

Type of Estimate:	Freeze		
Date Entered:	5/6/2022	Date Assigned:	5/5/2022

Price List:	CTHA8X_MAY22
Labor Efficiency:	New Construction
Estimate:	2022-05-06-1149

AdvantaClean of Greater Hartford is a light environmental services and restoration specialist. We strive to help our customers with improving issues and conditions related to air quality, water damage, mold, and restoration. We are certified in the inspection and repairs for water damage emergency, mold prevention & remediation, and cleaning of Air Duct systems and cooling coils which can affect day to day life in a home or business.

Advantaclean for a Healthy Home and Business!

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

2022-05-06-1149

Main Level

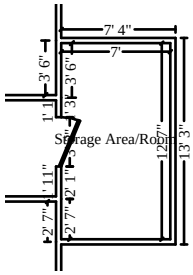
Main Level

CAT	SEL / CALC	QTY	ACT	DESCRIPTION / REMOVE	REPLACE	TAX	TOTAL
1. HMR	EQDH		+	Equipment decontamination charge - HVY, per piece of equip			
	10	10.00	EA	0.00+	71.74 =	0.00	717.40
3. HMR	EVAL		+	Hazardous Material/Mold Evaluation (Bid Item)			
	1	1.00	EA	0.00+	0.00 =	0.00	0.00
4. HMR	FHEPA		+	Add for HEPA filter (for negative air exhaust fan)			
	3	3.00	EA	0.00+	197.32 =	0.00	591.96
5. HMR	FHEPA<		+	Add for HEPA filter (for canister/backpack vacuums)			
	4	4.00	EA	0.00+	74.50 =	0.00	298.00
6. HMR	FHEPA>		+	Add for HEPA filter (for neg. air machine/vacuum - Large)			
	1	1.00	EA	0.00+	316.24 =	0.00	316.24
7. HMR	HBAG>		+	Plastic bag - used for hazardous waste cleanup - Large			
	200	200.00	EA	0.00+	3.76 =	0.00	752.00
8. HMR	PPE		+	Add for personal protective equipment (hazardous cleanup)			
	8	8.00	EA	0.00+	13.46 =	0.00	107.68
9. HMR	PPEE		+	Eye protection - plastic goggles - Disposable			
	8	8.00	EA	0.00+	9.90 =	0.00	79.20
10. HMR	PPEG6		+	Personal protective gloves - Disposable (per pair)			
	100	100.00	EA	0.00+	0.34 =	0.00	34.00
11. HMR	PPEGHD		+	Personal protective gloves - Heavy duty (per pair)			
	10	10.00	EA	0.00+	6.99 =	0.00	69.90
12. HMR	PPERCM		+	Respirator cartridge - HEPA & vapor & gas (per pair)			
	2	2.00	EA	0.00+	33.74 =	0.00	67.48
13. HMR	PPERC		+	Respirator cartridge - HEPA only (per pair)			
	15	15.00	EA	0.00+	16.00 =	0.00	240.00
14. HMR	PPERF		+	Respirator - Full face - multi-purpose resp. (per day)			
	4	4.00	DA	0.00+	7.61 =	0.00	30.44
15. HMR	PPERH		+	Respirator - Half face - multi-purpose resp. (per day)			
	40	40.00	DA	0.00+	1.67 =	0.00	66.80
16. HMR	LABH		+	Hazardous Waste/Mold Cleaning Technician - per hour			
	50	50.00	HR	0.00+	78.46 =	0.00	3,923.00
17. HMR	LABHS		+	Hazardous Waste/Mold Cleaning- Supervisory/Admin- per hour			
	50	50.00	HR	0.00+	88.50 =	0.00	4,425.00
156. DMO	DUMP>		-	Dumpster load - Approx. 30 yards, 5-7 tons of debris			
	2	2.00	EA	741.00+	0.00 =	0.00	1,482.00
171. CLN	ACCND		+	Clean air conditioning condenser unit			
	1	1.00	EA	0.00+	60.63 =	0.00	60.63
172. CLN	CA		+	Clean cold air return cover			
	3	3.00	EA	0.00+	7.94 =	0.00	23.82
173. CLN	FRAH>		+	Clean air handler - Large			
	3	3.00	EA	0.00+	56.37 =	0.00	169.11

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

CONTINUED - Main Level

CAT	SEL / CALC	ACT	QTY	DESCRIPTION	REMOVE	REPLACE	TAX	TOTAL
188. HMR	NAFAN>>	+		Neg. air fan/Air scrub.-XLrg (per 24 hr period)-No monit.				
	2*6		12.00 DA		0.00+	155.00 =	0.00	1,860.00
189. HMR	NAFAN>	+		Neg. air fan/Air scrub.-Large (per 24 hr period)-No monit.				
	2*6		12.00 DA		0.00+	120.00 =	0.00	1,440.00
190. WTR	DHM>>	+		Dehumidifier (per 24 hour period) - XLarge - No monitoring				
	4*3		12.00 EA		0.00+	102.50 =	0.00	1,230.00
Total: Main Level							**0.00**	**17,984.66**



Storage Area/Room **Height: 8'**

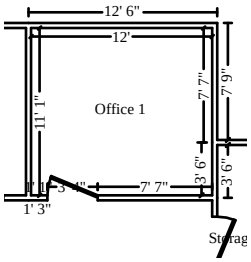
313.33	SF Walls	88.08	SF Ceiling
401.42	SF Walls & Ceiling	88.08	SF Floor
9.79	SY Flooring	39.17	LF Floor Perimeter
39.17	LF Ceil. Perimeter		

CAT	SEL / CALC	ACT	QTY	DESCRIPTION	REMOVE	REPLACE	TAX	TOTAL
20. WTR	BASEB	-		Tear out baseboard and bag for disposal - up to Cat 3				
	PF		39.17 LF		1.11+	0.00 =	0.00	43.48
21. WTR	DHM>>	+		Dehumidifier (per 24 hour period) - XLarge - No monitoring				
	2		2.00 EA		0.00+	102.50 =	0.00	205.00
22. WTR	DRYWLS	-		Tear out wet drywall, cleanup, bag, per LF - to 2' - Cat 3				
	PF		39.17 LF		6.09+	0.00 =	0.00	238.55
23. WTR	FCVTS	-		Tear out non-salv. vinyl tile, cut & bag for disp. Cat 3				
	F		88.08 SF		2.79+	0.00 =	0.00	245.74
24. WTR	GRM	+		Apply anti-microbial agent to more than the floor				
	F+W		401.42 SF		0.00+	0.28 =	0.00	112.40
25. WTR	HBAG>	+		Plastic bag - for hazardous material cleanup - Large				
	1		1.00 EA		0.00+	3.76 =	0.00	3.76
26. WTR	HEPAVAS	+		HEPA Vacuuming - Detailed - (PER SF)				
	WC+F		489.50 SF		0.00+	0.67 =	0.00	327.97
27. WTR	INSCS	-		Tear out and bag wet insulation in confined space - Cat 3				
	PF*2		78.33 SF		2.65+	0.00 =	0.00	207.57

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

CONTINUED - Storage Area/Room

CAT	SEL / CALC	ACT	QTY	DESCRIPTION	REMOVE	REPLACE	TAX	TOTAL
28. WTR	LABC	+		Cleaning Technician - per hour				
	2		2.00 HR		0.00+	43.84 =	0.00	87.68
157. CLN	DCTV+	+		Clean ductwork - Interior - Heavy clean (PER REGISTER)				
	1		1.00 EA		0.00+	42.83 =	0.00	42.83
174. CLN	DCCARS	+		Cold air return cover - Detach & reset				
	1		1.00 EA		0.00+	10.01 =	0.00	10.01
191. CHF	CH	+		Clean chair				
	0		0.00 EA				0.00	0.00
192. CHF	DESK>+	+		Clean desk - large - Heavy clean				
	0		0.00 EA				0.00	0.00
193. CHF	FRN	+		Clean furniture				
	4		4.00 EA		0.00+	31.97 =	0.00	127.88
194. CON	ROOM>	+		Contents - move out then reset - Large room				
	1		1.00 EA		0.00+	93.80 =	0.00	93.80
Totals: Storage Area/Room							**0.00**	**1,746.67**



Office 1 **Height: 8'**

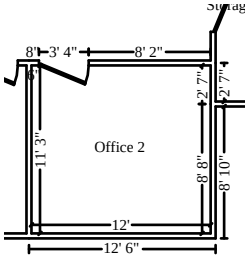
369.33	SF Walls	133.00	SF Ceiling
502.33	SF Walls & Ceiling	133.00	SF Floor
14.78	SY Flooring	46.17	LF Floor Perimeter
46.17	LF Ceil. Perimeter		

CAT	SEL / CALC	ACT	QTY	DESCRIPTION	REMOVE	REPLACE	TAX	TOTAL
30. WTR	BASEB	-		Tear out baseboard and bag for disposal - up to Cat 3				
	PF		46.17 LF		1.11+	0.00 =	0.00	51.25
31. WTR	DHM>>	+		Dehumidifier (per 24 hour period) - XLarge - No monitoring				
	2		2.00 EA		0.00+	102.50 =	0.00	205.00
32. WTR	DRYWLS	-		Tear out wet drywall, cleanup, bag, per LF - to 2' - Cat 3				
	PF		46.17 LF		6.09+	0.00 =	0.00	281.18
33. WTR	FCVTS	-		Tear out non-salv. vinyl tile, cut & bag for disp. Cat 3				
	F		133.00 SF		2.79+	0.00 =	0.00	371.07

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

CONTINUED - Office 1

CAT	SEL CALC	ACT	QTY	DESCRIPTION	REMOVE	REPLACE	TAX	TOTAL
34. WTR	GRM	+		Apply anti-microbial agent to more than the floor				
	F+W		502.33 SF		0.00+	0.28 =	0.00	140.65
35. WTR	HBAG>	+		Plastic bag - for hazardous material cleanup - Large				
	10		10.00 EA		0.00+	3.76 =	0.00	37.60
36. WTR	HEPAVAS	+		HEPA Vacuuming - Detailed - (PER SF)				
	WC+F		635.33 SF		0.00+	0.67 =	0.00	425.67
37. WTR	INSCS	-		Tear out and bag wet insulation in confined space - Cat 3				
	PF*2		92.33 SF		2.65+	0.00 =	0.00	244.67
38. WTR	LABC	+		Cleaning Technician - per hour				
	2		2.00 HR		0.00+	43.84 =	0.00	87.68
158. CLN	DCTV+	+		Clean ductwork - Interior - Heavy clean (PER REGISTER)				
	1		1.00 EA		0.00+	42.83 =	0.00	42.83
175. CLN	DCCARS	+		Cold air return cover - Detach & reset				
	1		1.00 EA		0.00+	10.01 =	0.00	10.01
196. CHF	CH	+		Clean chair				
	4		4.00 EA		0.00+	11.43 =	0.00	45.72
197. CHF	DESK>+	+		Clean desk - large - Heavy clean				
	1		1.00 EA		0.00+	35.90 =	0.00	35.90
198. CHF	FRN	+		Clean furniture				
	2		2.00 EA		0.00+	31.97 =	0.00	63.94
199. CON	ROOM>	+		Contents - move out then reset - Large room				
	1		1.00 EA		0.00+	93.80 =	0.00	93.80
Totals: Office 1							**0.00**	**2,136.97**



Office 2 **Height: 8'**

372.00	SF Walls	135.00	SF Ceiling
507.00	SF Walls & Ceiling	135.00	SF Floor
15.00	SY Flooring	46.50	LF Floor Perimeter
46.50	LF Ceil. Perimeter		

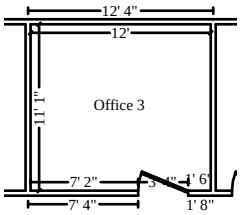
CAT	SEL CALC	ACT	QTY	DESCRIPTION	REMOVE	REPLACE	TAX	TOTAL

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

CONTINUED - Office 2

CAT	SEL / CALC	ACT	QTY	DESCRIPTION	REMOVE	REPLACE	TAX	TOTAL
39. WTR	BASEB	-		Tear out baseboard and bag for disposal - up to Cat 3				
	PF		46.50 LF		1.11+	0.00 =	0.00	51.62
40. WTR	DHM>>	+		Dehumidifier (per 24 hour period) - XLarge - No monitoring				
	2		2.00 EA		0.00+	102.50 =	0.00	205.00
41. WTR	DRYWLS	-		Tear out wet drywall, cleanup, bag, per LF - to 2' - Cat 3				
	PF		46.50 LF		6.09+	0.00 =	0.00	283.19
42. WTR	FCVTS	-		Tear out non-salv. vinyl tile, cut & bag for disp. Cat 3				
	F		135.00 SF		2.79+	0.00 =	0.00	376.65
43. WTR	GRM	+		Apply anti-microbial agent to more than the floor				
	F+W		507.00 SF		0.00+	0.28 =	0.00	141.96
44. WTR	HBAG>	+		Plastic bag - for hazardous material cleanup - Large				
	10		10.00 EA		0.00+	3.76 =	0.00	37.60
45. WTR	HEPAVAS	+		HEPA Vacuuming - Detailed - (PER SF)				
	WC+F		642.00 SF		0.00+	0.67 =	0.00	430.14
46. WTR	INSCS	-		Tear out and bag wet insulation in confined space - Cat 3				
	PF*2		93.00 SF		2.65+	0.00 =	0.00	246.45
47. WTR	LABC	+		Cleaning Technician - per hour				
	2		2.00 HR		0.00+	43.84 =	0.00	87.68
159. CLN	DCTV+	+		Clean ductwork - Interior - Heavy clean (PER REGISTER)				
	1		1.00 EA		0.00+	42.83 =	0.00	42.83
176. CLN	DCCARS	+		Cold air return cover - Detach & reset				
	1		1.00 EA		0.00+	10.01 =	0.00	10.01
200. CHF	CH	+		Clean chair				
	1		1.00 EA		0.00+	11.43 =	0.00	11.43
201. CHF	DESK>+	+		Clean desk - large - Heavy clean				
	1		1.00 EA		0.00+	35.90 =	0.00	35.90
202. CHF	FRN	+		Clean furniture				
	2		2.00 EA		0.00+	31.97 =	0.00	63.94
203. CON	ROOM>	+		Contents - move out then reset - Large room				
	1		1.00 EA		0.00+	93.80 =	0.00	93.80
Totals: Office 2							**0.00**	**2,118.20**

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108



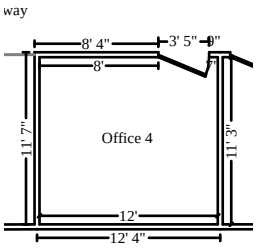
ay

Office 3 **Height: 8'**

369.33	SF Walls	133.00	SF Ceiling
502.33	SF Walls & Ceiling	133.00	SF Floor
14.78	SY Flooring	46.17	LF Floor Perimeter
46.17	LF Ceil. Perimeter		

CAT	SEL CALC	QTY	ACT	DESCRIPTION	REMOVE	REPLACE	TAX	TOTAL
48. WTR	BASEB		-	Tear out baseboard and bag for disposal - up to Cat 3				
	PF	46.17 LF			1.11+	0.00 =	0.00	51.25
49. WTR	DHM>>		+	Dehumidifier (per 24 hour period) - XLarge - No monitoring				
	2	2.00 EA			0.00+	102.50 =	0.00	205.00
50. WTR	DRYWLS		-	Tear out wet drywall, cleanup, bag, per LF - to 2' - Cat 3				
	PF	46.17 LF			6.09+	0.00 =	0.00	281.18
51. WTR	FCVTS		-	Tear out non-salv. vinyl tile, cut & bag for disp. Cat 3				
	F	133.00 SF			2.79+	0.00 =	0.00	371.07
52. WTR	GRM		+	Apply anti-microbial agent to more than the floor				
	F+W	502.33 SF			0.00+	0.28 =	0.00	140.65
53. WTR	HBAG>		+	Plastic bag - for hazardous material cleanup - Large				
	10	10.00 EA			0.00+	3.76 =	0.00	37.60
54. WTR	HEPAVAS		+	HEPA Vacuuming - Detailed - (PER SF)				
	WC+F	635.33 SF			0.00+	0.67 =	0.00	425.67
55. WTR	INSCS		-	Tear out and bag wet insulation in confined space - Cat 3				
	PF*2	92.33 SF			2.65+	0.00 =	0.00	244.67
56. WTR	LABC		+	Cleaning Technician - per hour				
	2	2.00 HR			0.00+	43.84 =	0.00	87.68
160. CLN	DCTV+		+	Clean ductwork - Interior - Heavy clean (PER REGISTER)				
	1	1.00 EA			0.00+	42.83 =	0.00	42.83
177. CLN	DCCARS		+	Cold air return cover - Detach & reset				
	1	1.00 EA			0.00+	10.01 =	0.00	10.01
204. CHF	CH		+	Clean chair				
	1	1.00 EA			0.00+	11.43 =	0.00	11.43
205. CHF	DESK>+		+	Clean desk - large - Heavy clean				
	1	1.00 EA			0.00+	35.90 =	0.00	35.90
206. CHF	FRN		+	Clean furniture				
	2	2.00 EA			0.00+	31.97 =	0.00	63.94
207. CON	ROOM>		+	Contents - move out then reset - Large room				
	1	1.00 EA			0.00+	93.80 =	0.00	93.80
Totals: Office 3							**0.00**	**2,102.68**

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108



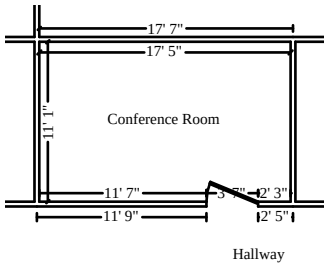
Office 4 **Height: 8'**

372.00	SF Walls	135.00	SF Ceiling
507.00	SF Walls & Ceiling	135.00	SF Floor
15.00	SY Flooring	46.50	LF Floor Perimeter
46.50	LF Ceil. Perimeter		

CAT	SEL / CALC	QTY	ACT	DESCRIPTION	REMOVE	REPLACE	TAX	TOTAL
57. WTR	BASEB		-	Tear out baseboard and bag for disposal - up to Cat 3				
	PF	46.50 LF			1.11+	0.00 =	0.00	51.62
58. WTR	DHM>>		+	Dehumidifier (per 24 hour period) - XLarge - No monitoring				
	2	2.00 EA			0.00+	102.50 =	0.00	205.00
59. WTR	DRYWLS		-	Tear out wet drywall, cleanup, bag, per LF - to 2' - Cat 3				
	PF	46.50 LF			6.09+	0.00 =	0.00	283.19
60. WTR	FCVTS		-	Tear out non-salv. vinyl tile, cut & bag for disp. Cat 3				
	F	135.00 SF			2.79+	0.00 =	0.00	376.65
61. WTR	GRM		+	Apply anti-microbial agent to more than the floor				
	F+W	507.00 SF			0.00+	0.28 =	0.00	141.96
62. WTR	HBAG>		+	Plastic bag - for hazardous material cleanup - Large				
	10	10.00 EA			0.00+	3.76 =	0.00	37.60
63. WTR	HEPAVAS		+	HEPA Vacuuming - Detailed - (PER SF)				
	WC+F	642.00 SF			0.00+	0.67 =	0.00	430.14
64. WTR	INSCS		-	Tear out and bag wet insulation in confined space - Cat 3				
	PF*2	93.00 SF			2.65+	0.00 =	0.00	246.45
65. WTR	LABC		+	Cleaning Technician - per hour				
	2	2.00 HR			0.00+	43.84 =	0.00	87.68
161. CLN	DCTV+		+	Clean ductwork - Interior - Heavy clean (PER REGISTER)				
	1	1.00 EA			0.00+	42.83 =	0.00	42.83
178. CLN	DCCARS		+	Cold air return cover - Detach & reset				
	1	1.00 EA			0.00+	10.01 =	0.00	10.01
208. CHF	CH		+	Clean chair				
	1	1.00 EA			0.00+	11.43 =	0.00	11.43
209. CHF	DESK>+		+	Clean desk - large - Heavy clean				
	1	1.00 EA			0.00+	35.90 =	0.00	35.90
210. CHF	FRN		+	Clean furniture				
	2	2.00 EA			0.00+	31.97 =	0.00	63.94
211. CON	ROOM>		+	Contents - move out then reset - Large room				
	1	1.00 EA			0.00+	93.80 =	0.00	93.80

Totals: Office 4 **0.00** **2,118.20**

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

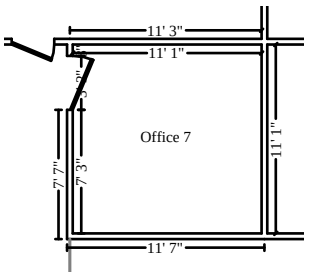


Conference Room **Height: 8'**

456.00	SF Walls	193.03	SF Ceiling
649.03	SF Walls & Ceiling	193.03	SF Floor
21.45	SY Flooring	57.00	LF Floor Perimeter
57.00	LF Ceil. Perimeter		

CAT	SEL CALC	QTY	ACT	DESCRIPTION	REMOVE	REPLACE	TAX	TOTAL
66. WTR	BASEB		-	Tear out baseboard and bag for disposal - up to Cat 3				
	PF	57.00 LF			1.11+	0.00 =	0.00	63.27
67. WTR	DHM>>		+	Dehumidifier (per 24 hour period) - XLarge - No monitoring				
	2	2.00 EA			0.00+	102.50 =	0.00	205.00
68. WTR	DRYWLS		-	Tear out wet drywall, cleanup, bag, per LF - to 2' - Cat 3				
	PF	57.00 LF			6.09+	0.00 =	0.00	347.13
69. WTR	FCVTS		-	Tear out non-salv. vinyl tile, cut & bag for disp. Cat 3				
	F	193.03 SF			2.79+	0.00 =	0.00	538.55
70. WTR	GRM		+	Apply anti-microbial agent to more than the floor				
	F+W	649.03 SF			0.00+	0.28 =	0.00	181.73
71. WTR	HBAG>		+	Plastic bag - for hazardous material cleanup - Large				
	15	15.00 EA			0.00+	3.76 =	0.00	56.40
72. WTR	HEPAVAS		+	HEPA Vacuuming - Detailed - (PER SF)				
	WC+F	842.07 SF			0.00+	0.67 =	0.00	564.19
73. WTR	INSCS		-	Tear out and bag wet insulation in confined space - Cat 3				
	PF*2	114.00 SF			2.65+	0.00 =	0.00	302.10
74. WTR	LABC		+	Cleaning Technician - per hour				
	2	2.00 HR			0.00+	43.84 =	0.00	87.68
162. CLN	DCTV+		+	Clean ductwork - Interior - Heavy clean (PER REGISTER)				
	3	3.00 EA			0.00+	42.83 =	0.00	128.49
179. CLN	DCCARS		+	Cold air return cover - Detach & reset				
	1	1.00 EA			0.00+	10.01 =	0.00	10.01
212. CHF	CH		+	Clean chair				
	8	8.00 EA			0.00+	11.43 =	0.00	91.44
213. CHF	DESK>++		+	CONT: CLEAN - HARD FURNITURE				
	1	1.00 EA			0.00+	0.00 =	0.00	0.00
214. CHF	FRN		+	Clean furniture				
	4	4.00 EA			0.00+	31.97 =	0.00	127.88
215. CON	ROOM>		+	Contents - move out then reset - Large room				
	1	1.00 EA			0.00+	93.80 =	0.00	93.80
Totals: Conference Room							**0.00**	**2,797.67**

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

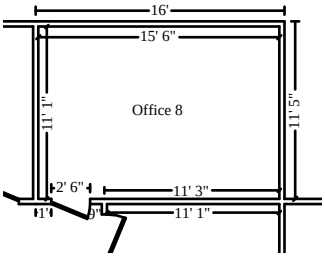


Office 7 **Height: 8'**

354.67	SF Walls	122.84	SF Ceiling
477.51	SF Walls & Ceiling	122.84	SF Floor
13.65	SY Flooring	44.33	LF Floor Perimeter
44.33	LF Ceil. Perimeter		

CAT	SEL CALC	QTY	ACT	DESCRIPTION	REMOVE	REPLACE	TAX	TOTAL
75. WTR	BASEB		-	Tear out baseboard and bag for disposal - up to Cat 3				
	PF	44.33 LF			1.11+	0.00 =	0.00	49.21
76. WTR	DHM>>		+	Dehumidifier (per 24 hour period) - XLarge - No monitoring				
	2	2.00 EA			0.00+	102.50 =	0.00	205.00
77. WTR	DRYWLS		-	Tear out wet drywall, cleanup, bag, per LF - to 2' - Cat 3				
	PF	44.33 LF			6.09+	0.00 =	0.00	269.97
78. WTR	FCVTS		-	Tear out non-salv. vinyl tile, cut & bag for disp. Cat 3				
	F	122.84 SF			2.79+	0.00 =	0.00	342.72
79. WTR	GRM		+	Apply anti-microbial agent to more than the floor				
	F+W	477.51 SF			0.00+	0.28 =	0.00	133.70
80. WTR	HBAG>		+	Plastic bag - for hazardous material cleanup - Large				
	10	10.00 EA			0.00+	3.76 =	0.00	37.60
81. WTR	HEPAVAS		+	HEPA Vacuuming - Detailed - (PER SF)				
	WC+F	600.35 SF			0.00+	0.67 =	0.00	402.23
82. WTR	INSCS		-	Tear out and bag wet insulation in confined space - Cat 3				
	PF*2	88.67 SF			2.65+	0.00 =	0.00	234.98
83. WTR	LABC		+	Cleaning Technician - per hour				
	2	2.00 HR			0.00+	43.84 =	0.00	87.68
163. CLN	DCTV+		+	Clean ductwork - Interior - Heavy clean (PER REGISTER)				
	1	1.00 EA			0.00+	42.83 =	0.00	42.83
180. CLN	DCCARS		+	Cold air return cover - Detach & reset				
	1	1.00 EA			0.00+	10.01 =	0.00	10.01
216. CHF	CH		+	Clean chair				
	1	1.00 EA			0.00+	11.43 =	0.00	11.43
217. CHF	DESK>+		+	Clean desk - large - Heavy clean				
	1	1.00 EA			0.00+	35.90 =	0.00	35.90
218. CHF	FRN		+	Clean furniture				
	2	2.00 EA			0.00+	31.97 =	0.00	63.94
219. CON	ROOM>		+	Contents - move out then reset - Large room				
	1	1.00 EA			0.00+	93.80 =	0.00	93.80
Totals: Office 7							**0.00**	**2,021.00**

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

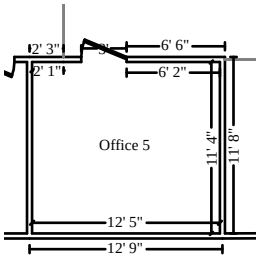


Office 8 **Height: 8'**

425.33	SF Walls	171.79	SF Ceiling
597.13	SF Walls & Ceiling	171.79	SF Floor
19.09	SY Flooring	53.17	LF Floor Perimeter
53.17	LF Ceil. Perimeter		

CAT	SEL / CALC	QTY	ACT	DESCRIPTION	REMOVE	REPLACE	TAX	TOTAL
84. WTR	BASEB		-	Tear out baseboard and bag for disposal - up to Cat 3				
	PF	53.17 LF			1.11+	0.00 =	0.00	59.02
85. WTR	DHM>>		+	Dehumidifier (per 24 hour period) - XLarge - No monitoring				
	2	2.00 EA			0.00+	102.50 =	0.00	205.00
86. WTR	DRYWLS		-	Tear out wet drywall, cleanup, bag, per LF - to 2' - Cat 3				
	PF	53.17 LF			6.09+	0.00 =	0.00	323.81
87. WTR	FCVTS		-	Tear out non-salv. vinyl tile, cut & bag for disp. Cat 3				
	F	171.79 SF			2.79+	0.00 =	0.00	479.29
88. WTR	GRM		+	Apply anti-microbial agent to more than the floor				
	F+W	597.13 SF			0.00+	0.28 =	0.00	167.20
89. WTR	HBAG>		+	Plastic bag - for hazardous material cleanup - Large				
	12	12.00 EA			0.00+	3.76 =	0.00	45.12
90. WTR	HEPAVAS		+	HEPA Vacuuming - Detailed - (PER SF)				
	WC+F	768.92 SF			0.00+	0.67 =	0.00	515.18
91. WTR	INSCS		-	Tear out and bag wet insulation in confined space - Cat 3				
	PF*2	106.33 SF			2.65+	0.00 =	0.00	281.77
92. WTR	LABC		+	Cleaning Technician - per hour				
	2	2.00 HR			0.00+	43.84 =	0.00	87.68
164. CLN	DCTV+		+	Clean ductwork - Interior - Heavy clean (PER REGISTER)				
	1	1.00 EA			0.00+	42.83 =	0.00	42.83
181. CLN	DCCARS		+	Cold air return cover - Detach & reset				
	1	1.00 EA			0.00+	10.01 =	0.00	10.01
220. CHF	CH		+	Clean chair				
	1	1.00 EA			0.00+	11.43 =	0.00	11.43
221. CHF	DESK>+		+	Clean desk - large - Heavy clean				
	1	1.00 EA			0.00+	35.90 =	0.00	35.90
222. CHF	FRN		+	Clean furniture				
	2	2.00 EA			0.00+	31.97 =	0.00	63.94
223. CON	ROOM>		+	Contents - move out then reset - Large room				
	1	1.00 EA			0.00+	93.80 =	0.00	93.80
Totals: Office 8							**0.00**	**2,421.98**

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

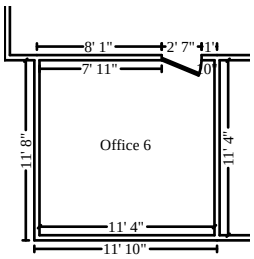


Office 5 **Height: 8'**

380.00	SF Walls	140.72	SF Ceiling
520.72	SF Walls & Ceiling	140.72	SF Floor
15.64	SY Flooring	47.50	LF Floor Perimeter
47.50	LF Ceil. Perimeter		

CAT	SEL	ACT	DESCRIPTION				
	CALC	QTY		REMOVE	REPLACE	TAX	TOTAL
93. WTR	BASEB	-	Tear out baseboard and bag for disposal - up to Cat 3				
	PF	47.50 LF		1.11+	0.00 =	0.00	52.73
94. WTR	DHM>>	+	Dehumidifier (per 24 hour period) - XLarge - No monitoring				
	2	2.00 EA		0.00+	102.50 =	0.00	205.00
95. WTR	DRYWLS	-	Tear out wet drywall, cleanup, bag, per LF - to 2' - Cat 3				
	PF	47.50 LF		6.09+	0.00 =	0.00	289.28
96. WTR	FCVTS	-	Tear out non-salv. vinyl tile, cut & bag for disp. Cat 3				
	F	140.72 SF		2.79+	0.00 =	0.00	392.61
97. WTR	GRM	+	Apply anti-microbial agent to more than the floor				
	F+W	520.72 SF		0.00+	0.28 =	0.00	145.80
98. WTR	HBAG>	+	Plastic bag - for hazardous material cleanup - Large				
	12	12.00 EA		0.00+	3.76 =	0.00	45.12
99. WTR	HEPAVAS	+	HEPA Vacuuming - Detailed - (PER SF)				
	WC+F	661.44 SF		0.00+	0.67 =	0.00	443.16
100. WTR	INSCS	-	Tear out and bag wet insulation in confined space - Cat 3				
	PF*2	95.00 SF		2.65+	0.00 =	0.00	251.75
101. WTR	LABC	+	Cleaning Technician - per hour				
	2	2.00 HR		0.00+	43.84 =	0.00	87.68
165. CLN	DCTV+	+	Clean ductwork - Interior - Heavy clean (PER REGISTER)				
	1	1.00 EA		0.00+	42.83 =	0.00	42.83
182. CLN	DCCARS	+	Cold air return cover - Detach & reset				
	1	1.00 EA		0.00+	10.01 =	0.00	10.01
224. CHF	CH	+	Clean chair				
	1	1.00 EA		0.00+	11.43 =	0.00	11.43
225. CHF	DESK>+	+	Clean desk - large - Heavy clean				
	1	1.00 EA		0.00+	35.90 =	0.00	35.90
226. CHF	FRN	+	Clean furniture				
	2	2.00 EA		0.00+	31.97 =	0.00	63.94
227. CON	ROOM>	+	Contents - move out then reset - Large room				
	1	1.00 EA		0.00+	93.80 =	0.00	93.80
Totals: Office 5						**0.00**	**2,171.04**

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

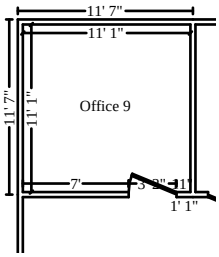


Office 6 **Height: 8'**

362.67	SF Walls	128.44	SF Ceiling
491.11	SF Walls & Ceiling	128.44	SF Floor
14.27	SY Flooring	45.33	LF Floor Perimeter
45.33	LF Ceil. Perimeter		

CAT	SEL CALC	QTY	ACT	DESCRIPTION	REMOVE	REPLACE	TAX	TOTAL
102. WTR	BASEB		-	Tear out baseboard and bag for disposal - up to Cat 3				
	PF	45.33 LF			1.11+	0.00 =	0.00	50.32
103. WTR	DHM>>		+	Dehumidifier (per 24 hour period) - XLarge - No monitoring				
	2	2.00 EA			0.00+	102.50 =	0.00	205.00
104. WTR	DRYWLS		-	Tear out wet drywall, cleanup, bag, per LF - to 2' - Cat 3				
	PF	45.33 LF			6.09+	0.00 =	0.00	276.06
105. WTR	FCVTS		-	Tear out non-salv. vinyl tile, cut & bag for disp. Cat 3				
	F	128.44 SF			2.79+	0.00 =	0.00	358.35
106. WTR	GRM		+	Apply anti-microbial agent to more than the floor				
	F+W	491.11 SF			0.00+	0.28 =	0.00	137.51
107. WTR	HBAG>		+	Plastic bag - for hazardous material cleanup - Large				
	1	1.00 EA			0.00+	3.76 =	0.00	3.76
108. WTR	HEPAVAS		+	HEPA Vacuuming - Detailed - (PER SF)				
	WC+F	619.56 SF			0.00+	0.67 =	0.00	415.11
109. WTR	INSCS		-	Tear out and bag wet insulation in confined space - Cat 3				
	PF*2	90.67 SF			2.65+	0.00 =	0.00	240.28
110. WTR	LABC		+	Cleaning Technician - per hour				
	2	2.00 HR			0.00+	43.84 =	0.00	87.68
166. CLN	DCTV+		+	Clean ductwork - Interior - Heavy clean (PER REGISTER)				
	1	1.00 EA			0.00+	42.83 =	0.00	42.83
183. CLN	DCCARS		+	Cold air return cover - Detach & reset				
	1	1.00 EA			0.00+	10.01 =	0.00	10.01
228. CHF	CH		+	Clean chair				
	1	1.00 EA			0.00+	11.43 =	0.00	11.43
229. CHF	DESK>+		+	Clean desk - large - Heavy clean				
	1	1.00 EA			0.00+	35.90 =	0.00	35.90
230. CHF	FRN		+	Clean furniture				
	2	2.00 EA			0.00+	31.97 =	0.00	63.94
231. CON	ROOM>		+	Contents - move out then reset - Large room				
	1	1.00 EA			0.00+	93.80 =	0.00	93.80
Totals: Office 6							**0.00**	**2,031.98**

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

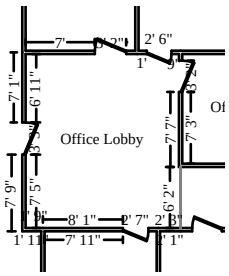


Office 9 **Height: 8'**

354.67	SF Walls	122.84	SF Ceiling
477.51	SF Walls & Ceiling	122.84	SF Floor
13.65	SY Flooring	44.33	LF Floor Perimeter
44.33	LF Ceil. Perimeter		

CAT	SEL CALC	ACT	QTY	DESCRIPTION	REMOVE	REPLACE	TAX	TOTAL
111. WTR	BASEB	-		Tear out baseboard and bag for disposal - up to Cat 3				
	PF		44.33 LF		1.11+	0.00 =	0.00	49.21
112. WTR	DHM>>	+		Dehumidifier (per 24 hour period) - XLarge - No monitoring				
	2		2.00 EA		0.00+	102.50 =	0.00	205.00
113. WTR	DRYWLS	-		Tear out wet drywall, cleanup, bag, per LF - to 2' - Cat 3				
	PF		44.33 LF		6.09+	0.00 =	0.00	269.97
114. WTR	FCVTS	-		Tear out non-salv. vinyl tile, cut & bag for disp. Cat 3				
	F		122.84 SF		2.79+	0.00 =	0.00	342.72
115. WTR	GRM	+		Apply anti-microbial agent to more than the floor				
	F+W		477.51 SF		0.00+	0.28 =	0.00	133.70
116. WTR	HBAG>	+		Plastic bag - for hazardous material cleanup - Large				
	10		10.00 EA		0.00+	3.76 =	0.00	37.60
117. WTR	HEPAVAS	+		HEPA Vacuuming - Detailed - (PER SF)				
	WC+F		600.35 SF		0.00+	0.67 =	0.00	402.23
118. WTR	INSCS	-		Tear out and bag wet insulation in confined space - Cat 3				
	PF*2		88.67 SF		2.65+	0.00 =	0.00	234.98
119. WTR	LABC	+		Cleaning Technician - per hour				
	2		2.00 HR		0.00+	43.84 =	0.00	87.68
167. CLN	DCTV+	+		Clean ductwork - Interior - Heavy clean (PER REGISTER)				
	1		1.00 EA		0.00+	42.83 =	0.00	42.83
184. CLN	DCCARS	+		Cold air return cover - Detach & reset				
	1		1.00 EA		0.00+	10.01 =	0.00	10.01
232. CHF	CH	+		Clean chair				
	1		1.00 EA		0.00+	11.43 =	0.00	11.43
233. CHF	DESK>+	+		Clean desk - large - Heavy clean				
	1		1.00 EA		0.00+	35.90 =	0.00	35.90
234. CHF	FRN	+		Clean furniture				
	2		2.00 EA		0.00+	31.97 =	0.00	63.94
235. CON	ROOM>	+		Contents - move out then reset - Large room				
	1		1.00 EA		0.00+	93.80 =	0.00	93.80
Totals: Office 9							**0.00**	**2,021.00**

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108



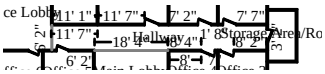
Office Lobby **Height: 8'**

481.33	SF Walls	273.57	SF Ceiling
754.90	SF Walls & Ceiling	273.57	SF Floor
30.40	SY Flooring	60.17	LF Floor Perimeter
60.17	LF Ceil. Perimeter		

Missing Wall **6' 2" X 8'** **Opens into HALLWAY**

CAT	SEL CALC	QTY	ACT DESCRIPTION REMOVE	REPLACE	TAX	TOTAL
120. WTR	BASEB	-	Tear out baseboard and bag for disposal - up to Cat 3			
	PF	60.17 LF	1.11+	0.00 =	0.00	66.79
121. WTR	DHM>>	+	Dehumidifier (per 24 hour period) - XLarge - No monitoring			
	2	2.00 EA	0.00+	102.50 =	0.00	205.00
122. WTR	DRYWLS	-	Tear out wet drywall, cleanup, bag, per LF - to 2' - Cat 3			
	PF	60.17 LF	6.09+	0.00 =	0.00	366.44
123. WTR	FCVTS	-	Tear out non-salv. vinyl tile, cut & bag for disp. Cat 3			
	F	273.57 SF	2.79+	0.00 =	0.00	763.26
124. WTR	GRM	+	Apply anti-microbial agent to more than the floor			
	F+W	754.90 SF	0.00+	0.28 =	0.00	211.37
125. WTR	HBAG>	+	Plastic bag - for hazardous material cleanup - Large			
	15	15.00 EA	0.00+	3.76 =	0.00	56.40
126. WTR	HEPAVAS	+	HEPA Vacuuming - Detailed - (PER SF)			
	WC+F	1028.47 SF	0.00+	0.67 =	0.00	689.07
127. WTR	INSCS	-	Tear out and bag wet insulation in confined space - Cat 3			
	PF*2	120.33 SF	2.65+	0.00 =	0.00	318.87
128. WTR	LABC	+	Cleaning Technician - per hour			
	2	2.00 HR	0.00+	43.84 =	0.00	87.68
168. CLN	DCTV+	+	Clean ductwork - Interior - Heavy clean (PER REGISTER)			
	1	1.00 EA	0.00+	42.83 =	0.00	42.83
185. CLN	DCCARS	+	Cold air return cover - Detach & reset			
	1	1.00 EA	0.00+	10.01 =	0.00	10.01
236. CHF	CH	+	Clean chair			
	3	3.00 EA	0.00+	11.43 =	0.00	34.29
237. CHF	DESK>+	+	Clean desk - large - Heavy clean			
	2	2.00 EA	0.00+	35.90 =	0.00	71.80
238. CHF	FRN	+	Clean furniture			
	4	4.00 EA	0.00+	31.97 =	0.00	127.88
239. CON	ROOM>	+	Contents - move out then reset - Large room			
	1	1.00 EA	0.00+	93.80 =	0.00	93.80
Totals: Office Lobby					**0.00**	**3,145.49**

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108



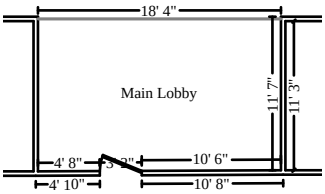
Hallway **Height: 8'**

762.67	SF Walls	334.00	SF Ceiling
1096.67	SF Walls & Ceiling	334.00	SF Floor
37.11	SY Flooring	95.33	LF Floor Perimeter
95.33	LF Ceil. Perimeter		

Missing Wall **18' 4" X 8'** **Opens into MAIN_LOBBY**
Missing Wall **6' 2" X 8'** **Opens into OFFICE_LOBBY**

CAT	SEL	ACT	DESCRIPTION				
	CALC	QTY		REMOVE	REPLACE	TAX	TOTAL
138. WTR	BASEB	-	Tear out baseboard and bag for disposal - up to Cat 3				
	PF	95.33 LF		1.11+	0.00 =	0.00	105.82
139. WTR	DHM>>	+	Dehumidifier (per 24 hour period) - XLarge - No monitoring				
	2	2.00 EA		0.00+	102.50 =	0.00	205.00
140. WTR	DRYWLS	-	Tear out wet drywall, cleanup, bag, per LF - to 2' - Cat 3				
	PF	95.33 LF		6.09+	0.00 =	0.00	580.56
141. WTR	FCVTS	-	Tear out non-salv. vinyl tile, cut & bag for disp. Cat 3				
	F	334.00 SF		2.79+	0.00 =	0.00	931.86
142. WTR	GRM	+	Apply anti-microbial agent to more than the floor				
	F+W	1096.67 SF		0.00+	0.28 =	0.00	307.07
143. WTR	HBAG>	+	Plastic bag - for hazardous material cleanup - Large				
	20	20.00 EA		0.00+	3.76 =	0.00	75.20
144. WTR	HEPAVAS	+	HEPA Vacuuming - Detailed - (PER SF)				
	WC+F	1430.67 SF		0.00+	0.67 =	0.00	958.55
145. WTR	INSCS	-	Tear out and bag wet insulation in confined space - Cat 3				
	PF*2	190.67 SF		2.65+	0.00 =	0.00	505.28
146. WTR	LABC	+	Cleaning Technician - per hour				
	2	2.00 HR		0.00+	43.84 =	0.00	87.68
169. CLN	DCTV+	+	Clean ductwork - Interior - Heavy clean (PER REGISTER)				
	1	1.00 EA		0.00+	42.83 =	0.00	42.83
186. CLN	DCCARS	+	Cold air return cover - Detach & reset				
	1	1.00 EA		0.00+	10.01 =	0.00	10.01
Totals: Hallway						**0.00**	**3,809.86**

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108



Main Lobby **Height: 8'**

332.67	SF Walls	210.07	SF Ceiling
542.74	SF Walls & Ceiling	210.07	SF Floor
23.34	SY Flooring	41.58	LF Floor Perimeter
41.58	LF Ceil. Perimeter		

Missing Wall **18' 4" X 8'** **Opens into HALLWAY**

CAT	SEL CALC	QTY	ACT	DESCRIPTION / REMOVE	REPLACE	TAX	TOTAL
147. WTR	BASEB		-	Tear out baseboard and bag for disposal - up to Cat 3			
	PF	41.58 LF		1.11+	0.00 =	0.00	46.15
148. WTR	DHM>>		+	Dehumidifier (per 24 hour period) - XLarge - No monitoring			
	2	2.00 EA		0.00+	102.50 =	0.00	205.00
149. WTR	DRYWLS		-	Tear out wet drywall, cleanup, bag, per LF - to 2' - Cat 3			
	PF	41.58 LF		6.09+	0.00 =	0.00	253.22
150. WTR	FCVTS		-	Tear out non-salv. vinyl tile, cut & bag for disp. Cat 3			
	F	210.07 SF		2.79+	0.00 =	0.00	586.10
151. WTR	GRM		+	Apply anti-microbial agent to more than the floor			
	F+W	542.74 SF		0.00+	0.28 =	0.00	151.97
152. WTR	HBAG>		+	Plastic bag - for hazardous material cleanup - Large			
	12	12.00 EA		0.00+	3.76 =	0.00	45.12
153. WTR	HEPAVAS		+	HEPA Vacuuming - Detailed - (PER SF)			
	WC+F	752.81 SF		0.00+	0.67 =	0.00	504.38
154. WTR	INSCS		-	Tear out and bag wet insulation in confined space - Cat 3			
	PF*2	83.17 SF		2.65+	0.00 =	0.00	220.40
155. WTR	LABC		+	Cleaning Technician - per hour			
	2	2.00 HR		0.00+	43.84 =	0.00	87.68
170. CLN	DCTV+		+	Clean ductwork - Interior - Heavy clean (PER REGISTER)			
	1	1.00 EA		0.00+	42.83 =	0.00	42.83
187. CLN	DCCARS		+	Cold air return cover - Detach & reset			
	1	1.00 EA		0.00+	10.01 =	0.00	10.01
244. CHF	CH		+	Clean chair			
	4	4.00 EA		0.00+	11.43 =	0.00	45.72
245. CHF	DESK>+		+	Clean desk - large - Heavy clean			
	2	2.00 EA		0.00+	35.90 =	0.00	71.80
246. CHF	FRN		+	Clean furniture			
	4	4.00 EA		0.00+	31.97 =	0.00	127.88
247. CON	ROOM>		+	Contents - move out then reset - Large room			
	1	1.00 EA		0.00+	93.80 =	0.00	93.80
Totals: Main Lobby						**0.00**	**2,492.06**
Total: Main Level						**0.00**	**51,119.46**

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

Line Item Totals: 2022-05-06-1149	**0.00**	**51,119.46**

Grand Total Areas:

5,706.00	SF Walls	2,321.40	SF Ceiling	8,027.40	SF Walls and Ceiling
2,321.40	SF Floor	257.93	SY Flooring	713.25	LF Floor Perimeter
0.00	SF Long Wall	0.00	SF Short Wall	713.25	LF Ceil. Perimeter
2,321.40	Floor Area	2,481.03	Total Area	5,706.00	Interior Wall Area
2,135.25	Exterior Wall Area	237.25	Exterior Perimeter of Walls		
0.00	Surface Area	0.00	Number of Squares	0.00	Total Perimeter Length
0.00	Total Ridge Length	0.00	Total Hip Length		

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

Summary

Line Item Total	51,119.46
Replacement Cost Value	**$51,119.46**
Net Claim	**$51,119.46**

Peter Sheldon
Estimator

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

Recap of Taxes

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

Any questions or issues, please contact Peter Sheldon 860-759-4995.

We are available 24/7/365 for emergency response claims, and provide free inspections upon request.

Thank you very much for your business.

Sincerely,
Advantaclean of Greater Hartford CT

AdvantaClean of Greater Hartford

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

Client:	183 Steel Rd.
Property:	New Britain Hartford, CT
Operator:	PETERSHE

Estimator:	Peter Sheldon	Business:	(860) 759-4995
Position:	Estimator	E-mail:	peter.sheldon@advantaclean.com
Company:	AdvantaClean of Greater Hartford		
Business:	4A Cedar St. East Hartford, CT 06108		

Type of Estimate:	Freeze		
Date Entered:	5/6/2022	Date Assigned:	5/5/2022

Price List:	CTHA8X_MAY22
Labor Efficiency:	New Construction
Estimate:	2022-05-06-1149-1

AdvantaClean of Greater Hartford is a light environmental services and restoration specialist. We strive to help our customers with improving issues and conditions related to air quality, water damage, mold, and restoration. We are certified in the inspection and repairs for water damage emergency, mold prevention & remediation, and cleaning of Air Duct systems and cooling coils which can affect day to day life in a home or business.

Advantaclean for a Healthy Home and Business!

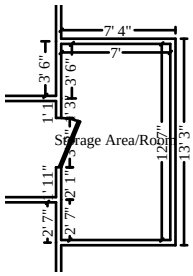
AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

2022-05-06-1149-1

Main Level

Main Level

CAT	SEL / CALC	QTY	ACT DESCRIPTION / REMOVE	REPLACE	TAX	O&P	TOTAL
342. DRY	LABL	+	Drywall - General Laborer - per hour (Project Close-out & Punch List)				
	15	15.00 HR	0.00+	49.08 =	0.00	147.24	883.44
343. LAB	SUPERC	+	Commercial Supervision / Project Management - per hour				
	60	60.00 HR	0.00+	83.06 =	0.00	996.72	5,980.32
344. FEE	AGP	+	Permits & Fees (Agreed Price)				
	1	1.00 EA	[*] 0.00+	500.00 =	0.00	100.00	600.00
345. WTR	NAFAN>	+	Neg. air fan/Air scrub.-Large (per 24 hr period)-No monit.				
	2*8	16.00 DA	0.00+	120.00 =	0.00	384.00	2,304.00
Total: Main Level					**0.00**	**1,627.96**	**9,767.76**



Storage Area/Room **Height: 8'**

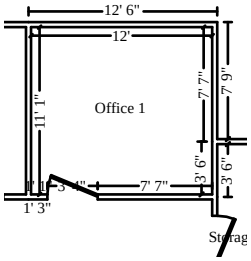
313.33 SF Walls	88.08 SF Ceiling
401.42 SF Walls & Ceiling	88.08 SF Floor
9.79 SY Flooring	39.17 LF Floor Perimeter
39.17 LF Ceil. Perimeter	

CAT	SEL / CALC	QTY	ACT DESCRIPTION / REMOVE	REPLACE	TAX	O&P	TOTAL
157. DRY	LAB	+	Drywall Installer / Finisher - per hour				
	2	2.00 HR	0.00+	96.24 =	0.00	38.50	230.98
159. DRY	LF	&	R&R 1/2" - drywall per LF - up to 2' tall				
	PF	39.17 LF	3.08+	7.69 =	0.00	84.36	506.22
160. INS	BTF4+	&	R&R Batt insulation - 4" - R13 - paper / foil faced				
	PF*2	78.33 SF	0.34+	1.10 =	0.00	22.56	135.35
162. PNT	SP2	+	Seal/prime then paint the walls and ceiling twice (3 coats)				
	WC	401.42 SF	0.00+	1.19 =	0.00	95.54	573.23
164. LAB	LBR	+	General Laborer - per hour				
	2	2.00 HR	0.00+	49.08 =	0.00	19.64	117.80
165. FCV	CB4	&	R&R Cove base molding - rubber or vinyl, 4" high				
	PF	39.17 LF	0.41+	2.10 =	0.00	19.68	118.00
167. FCV	LAB	+	Vinyl Floor Covering Installer - per hour				
	2	2.00 HR	0.00+	89.08 =	0.00	35.64	213.80
168. FCV	LABL	+	Vinyl Floor Covering - General Laborer - per hour				
	2	2.00 HR	0.00+	49.08 =	0.00	19.64	117.80

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

CONTINUED - Storage Area/Room

CAT	SEL CALC	ACT	QTY	DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
169. FCV	PREP+	+		Floor preparation for resilient flooring - Heavy					
	F		88.08 SF		0.00+	0.88 =	0.00	15.50	93.01
171. FCV	V	&		R&R Vinyl tile					
	F		88.08 SF		1.56+	3.69 =	0.00	92.48	554.90
172. CLN	F+	+		Clean floor, strip & wax - several layers of wax					
	F		88.08 SF		0.00+	1.02 =	0.00	17.96	107.80
Totals: Storage Area/Room							**0.00**	**461.50**	**2,768.89**



Office 1 **Height: 8'**

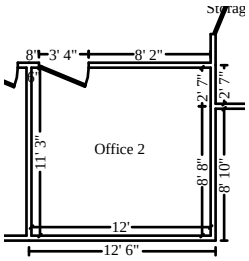
369.33	SF Walls	133.00	SF Ceiling
502.33	SF Walls & Ceiling	133.00	SF Floor
14.78	SY Flooring	46.17	LF Floor Perimeter
46.17	LF Ceil. Perimeter		

CAT	SEL CALC	ACT	QTY	DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
174. DRY	LAB	+		Drywall Installer / Finisher - per hour					
	2		2.00 HR		0.00+	96.24 =	0.00	38.50	230.98
175. DRY	LF	&		R&R 1/2" - drywall per LF - up to 2' tall					
	PF		46.17 LF		3.08+	7.69 =	0.00	99.46	596.71
176. INS	BTF4+	&		R&R Batt insulation - 4" - R13 - paper / foil faced					
	PF*2		92.33 SF		0.34+	1.10 =	0.00	26.60	159.55
177. PNT	SP2	+		Seal/prime then paint the walls and ceiling twice (3 coats)					
	WC		502.33 SF		0.00+	1.19 =	0.00	119.56	717.33
178. LAB	LBR	+		General Laborer - per hour					
	2		2.00 HR		0.00+	49.08 =	0.00	19.64	117.80
179. FCV	CB4	&		R&R Cove base molding - rubber or vinyl, 4" high					
	PF		46.17 LF		0.41+	2.10 =	0.00	23.18	139.07
180. FCV	LAB	+		Vinyl Floor Covering Installer - per hour					
	3		3.00 HR		0.00+	89.08 =	0.00	53.44	320.68
181. FCV	LABL	+		Vinyl Floor Covering - General Laborer - per hour					
	3		3.00 HR		0.00+	49.08 =	0.00	29.44	176.68

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

CONTINUED - Office 1

CAT	SEL CALC	ACT	QTY	DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
182. FCV	PREP+	+		Floor preparation for resilient flooring - Heavy					
	F		133.00 SF		0.00+	0.88 =	0.00	23.40	140.44
184. FCV	V	&		R&R Vinyl tile					
	F		133.00 SF		1.56+	3.69 =	0.00	139.66	837.91
185. CLN	F+	+		Clean floor, strip & wax - several layers of wax					
	F		133.00 SF		0.00+	1.02 =	0.00	27.14	162.80
Totals: Office 1							**0.00**	**600.02**	**3,599.95**



Office 2 **Height: 8'**

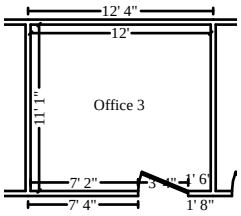
372.00	SF Walls	135.00	SF Ceiling
507.00	SF Walls & Ceiling	135.00	SF Floor
15.00	SY Flooring	46.50	LF Floor Perimeter
46.50	LF Ceil. Perimeter		

CAT	SEL CALC	ACT	QTY	DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
186. DRY	LAB	+		Drywall Installer / Finisher - per hour					
	2		2.00 HR		0.00+	96.24 =	0.00	38.50	230.98
187. DRY	LF	&		R&R 1/2" - drywall per LF - up to 2' tall					
	PF		46.50 LF		3.08+	7.69 =	0.00	100.16	600.97
188. INS	BTF4+	&		R&R Batt insulation - 4" - R13 - paper / foil faced					
	PF*2		93.00 SF		0.34+	1.10 =	0.00	26.78	160.70
189. PNT	SP2	+		Seal/prime then paint the walls and ceiling twice (3 coats)					
	WC		507.00 SF		0.00+	1.19 =	0.00	120.66	723.99
190. LAB	LBR	+		General Laborer - per hour					
	2		2.00 HR		0.00+	49.08 =	0.00	19.64	117.80
191. FCV	CB4	&		R&R Cove base molding - rubber or vinyl, 4" high					
	PF		46.50 LF		0.41+	2.10 =	0.00	23.36	140.08
192. FCV	LAB	+		Vinyl Floor Covering Installer - per hour					
	3		3.00 HR		0.00+	89.08 =	0.00	53.44	320.68
193. FCV	LABL	+		Vinyl Floor Covering - General Laborer - per hour					
	3		3.00 HR		0.00+	49.08 =	0.00	29.44	176.68

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

CONTINUED - Office 2

CAT	SEL CALC	ACT	QTY	DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
194. FCV	PREP+	+		Floor preparation for resilient flooring - Heavy					
	F		135.00 SF		0.00+	0.88 =	0.00	23.76	142.56
196. FCV	V	&		R&R Vinyl tile					
	F		135.00 SF		1.56+	3.69 =	0.00	141.76	850.51
197. CLN	F+	+		Clean floor, strip & wax - several layers of wax					
	F		135.00 SF		0.00+	1.02 =	0.00	27.54	165.24
Totals: Office 2							**0.00**	**605.04**	**3,630.19**



ay

Office 3 **Height: 8'**

369.33	SF Walls	133.00	SF Ceiling
502.33	SF Walls & Ceiling	133.00	SF Floor
14.78	SY Flooring	46.17	LF Floor Perimeter
46.17	LF Ceil. Perimeter		

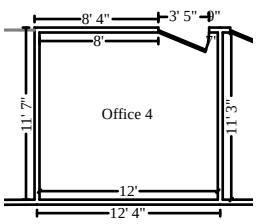
CAT	SEL CALC	ACT	QTY	DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
198. DRY	LAB	+		Drywall Installer / Finisher - per hour					
	2		2.00 HR		0.00+	96.24 =	0.00	38.50	230.98
199. DRY	LF	&		R&R 1/2" - drywall per LF - up to 2' tall					
	PF		46.17 LF		3.08+	7.69 =	0.00	99.46	596.71
200. INS	BTF4+	&		R&R Batt insulation - 4" - R13 - paper / foil faced					
	PF*2		92.33 SF		0.34+	1.10 =	0.00	26.60	159.55
201. PNT	SP2	+		Seal/prime then paint the walls and ceiling twice (3 coats)					
	WC		502.33 SF		0.00+	1.19 =	0.00	119.56	717.33
203. FCV	CB4	&		R&R Cove base molding - rubber or vinyl, 4" high					
	PF		46.17 LF		0.41+	2.10 =	0.00	23.18	139.07
204. FCV	LAB	+		Vinyl Floor Covering Installer - per hour					
	1		1.00 HR		0.00+	89.08 =	0.00	17.82	106.90
205. FCV	LABL	+		Vinyl Floor Covering - General Laborer - per hour					
	2		2.00 HR		0.00+	49.08 =	0.00	19.64	117.80
206. FCV	PREP+	+		Floor preparation for resilient flooring - Heavy					
	F		133.00 SF		0.00+	0.88 =	0.00	23.40	140.44

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

CONTINUED - Office 3

CAT	SEL CALC	ACT	QTY	DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
208. FCV	V	&		R&R Vinyl tile					
	F		133.00 SF		1.56+	3.69 =	0.00	139.66	837.91
209. CLN	F+	+		Clean floor, strip & wax - several layers of wax					
	F		133.00 SF		0.00+	1.02 =	0.00	27.14	162.80
346. LAB	LBR	+		General Laborer - per hour					
	2		2.00 HR		0.00+	49.08 =	0.00	19.64	117.80
Totals: Office 3							**0.00**	**554.60**	**3,327.29**

way



Office 4 **Height: 8'**

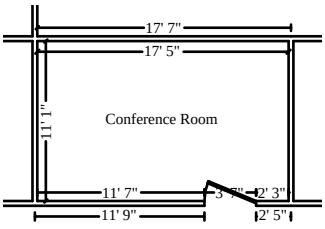
372.00	SF Walls	135.00	SF Ceiling
507.00	SF Walls & Ceiling	135.00	SF Floor
15.00	SY Flooring	46.50	LF Floor Perimeter
46.50	LF Ceil. Perimeter		

CAT	SEL CALC	ACT	QTY	DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
210. DRY	LAB	+		Drywall Installer / Finisher - per hour					
	2		2.00 HR		0.00+	96.24 =	0.00	38.50	230.98
211. DRY	LF	&		R&R 1/2" - drywall per LF - up to 2' tall					
	PF		46.50 LF		3.08+	7.69 =	0.00	100.16	600.97
212. INS	BTF4+	&		R&R Batt insulation - 4" - R13 - paper / foil faced					
	PF*2		93.00 SF		0.34+	1.10 =	0.00	26.78	160.70
213. PNT	SP2	+		Seal/prime then paint the walls and ceiling twice (3 coats)					
	WC		507.00 SF		0.00+	1.19 =	0.00	120.66	723.99
214. LAB	LBR	+		General Laborer - per hour					
	2		2.00 HR		0.00+	49.08 =	0.00	19.64	117.80
215. FCV	CB4	&		R&R Cove base molding - rubber or vinyl, 4" high					
	PF		46.50 LF		0.41+	2.10 =	0.00	23.36	140.08
216. FCV	LAB	+		Vinyl Floor Covering Installer - per hour					
	1		1.00 HR		0.00+	89.08 =	0.00	17.82	106.90
217. FCV	LABL	+		Vinyl Floor Covering - General Laborer - per hour					
	1		1.00 HR		0.00+	49.08 =	0.00	9.82	58.90

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

CONTINUED - Office 4

CAT	SEL CALC	ACT	QTY	DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
218. FCV	PREP+	+		Floor preparation for resilient flooring - Heavy					
	F		135.00 SF		0.00+	0.88 =	0.00	23.76	142.56
220. FCV	V	&		R&R Vinyl tile					
	F		135.00 SF		1.56+	3.69 =	0.00	141.76	850.51
221. CLN	F+	+		Clean floor, strip & wax - several layers of wax					
	F		135.00 SF		0.00+	1.02 =	0.00	27.54	165.24
Totals: Office 4							**0.00**	**549.80**	**3,298.63**



Conference Room **Height: 8'**

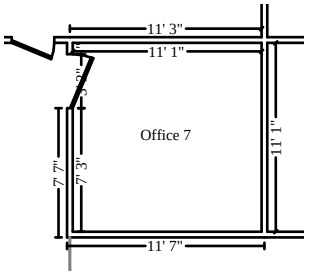
456.00	SF Walls	193.03	SF Ceiling
649.03	SF Walls & Ceiling	193.03	SF Floor
21.45	SY Flooring	57.00	LF Floor Perimeter
57.00	LF Ceil. Perimeter		

CAT	SEL CALC	ACT	QTY	DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
222. DRY	LAB	+		Drywall Installer / Finisher - per hour					
	2		2.00 HR		0.00+	96.24 =	0.00	38.50	230.98
223. DRY	LF	&		R&R 1/2" - drywall per LF - up to 2' tall					
	PF		57.00 LF		3.08+	7.69 =	0.00	122.78	736.67
224. INS	BTF4+	&		R&R Batt insulation - 4" - R13 - paper / foil faced					
	PF*2		114.00 SF		0.34+	1.10 =	0.00	32.84	197.00
225. PNT	SP2	+		Seal/prime then paint the walls and ceiling twice (3 coats)					
	WC		649.03 SF		0.00+	1.19 =	0.00	154.48	926.83
226. LAB	LBR	+		General Laborer - per hour					
	2		2.00 HR		0.00+	49.08 =	0.00	19.64	117.80
227. FCV	CB4	&		R&R Cove base molding - rubber or vinyl, 4" high					
	PF		57.00 LF		0.41+	2.10 =	0.00	28.62	171.69
228. FCV	LAB	+		Vinyl Floor Covering Installer - per hour					
	5		5.00 HR		0.00+	89.08 =	0.00	89.08	534.48
229. FCV	LABL	+		Vinyl Floor Covering - General Laborer - per hour					
	5		5.00 HR		0.00+	49.08 =	0.00	49.08	294.48

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

CONTINUED - Conference Room

CAT	SEL CALC	ACT QTY	DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
230. FCV	PREP+	+	Floor preparation for resilient flooring - Heavy					
	F	193.03 SF		0.00+	0.88 =	0.00	33.98	203.85
232. FCV	V	&	R&R Vinyl tile					
	F	193.03 SF		1.56+	3.69 =	0.00	202.68	1,216.09
233. CLN	F+	+	Clean floor, strip & wax - several layers of wax					
	F	193.03 SF		0.00+	1.02 =	0.00	39.38	236.27
Totals: Conference Room						**0.00**	**811.06**	**4,866.14**



Office 7 **Height: 8'**

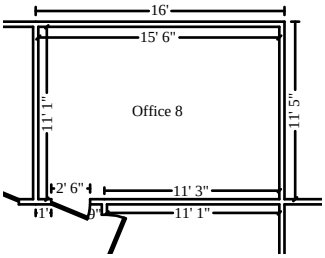
354.67	SF Walls	122.84	SF Ceiling
477.51	SF Walls & Ceiling	122.84	SF Floor
13.65	SY Flooring	44.33	LF Floor Perimeter
44.33	LF Ceil. Perimeter		

CAT	SEL CALC	ACT QTY	DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
234. DRY	LAB	+	Drywall Installer / Finisher - per hour					
	2	2.00 HR		0.00+	96.24 =	0.00	38.50	230.98
235. DRY	LF	&	R&R 1/2" - drywall per LF - up to 2' tall					
	PF	44.33 LF		3.08+	7.69 =	0.00	95.48	572.92
236. INS	BTF4+	&	R&R Batt insulation - 4" - R13 - paper / foil faced					
	PF*2	88.67 SF		0.34+	1.10 =	0.00	25.54	153.23
237. PNT	SP2	+	Seal/prime then paint the walls and ceiling twice (3 coats)					
	WC	477.51 SF		0.00+	1.19 =	0.00	113.64	681.88
238. LAB	LBR	+	General Laborer - per hour					
	2	2.00 HR		0.00+	49.08 =	0.00	19.64	117.80
239. FCV	CB4	&	R&R Cove base molding - rubber or vinyl, 4" high					
	PF	44.33 LF		0.41+	2.10 =	0.00	22.26	133.53
240. FCV	LAB	+	Vinyl Floor Covering Installer - per hour					
	1	1.00 HR		0.00+	89.08 =	0.00	17.82	106.90
241. FCV	LABL	+	Vinyl Floor Covering - General Laborer - per hour					
	1	1.00 HR		0.00+	49.08 =	0.00	9.82	58.90

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

CONTINUED - Office 7

CAT	SEL CALC	ACT QTY	DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
242. FCV	PREP+	+	Floor preparation for resilient flooring - Heavy					
	F	122.84 SF		0.00+	0.88 =	0.00	21.62	129.72
244. FCV	V	&	R&R Vinyl tile					
	F	122.84 SF		1.56+	3.69 =	0.00	128.98	773.89
245. CLN	F+	+	Clean floor, strip & wax - several layers of wax					
	F	122.84 SF		0.00+	1.02 =	0.00	25.06	150.36
Totals: Office 7						**0.00**	**518.36**	**3,110.11**



Office 8 **Height: 8'**

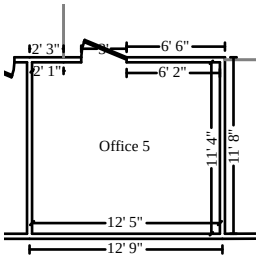
425.33	SF Walls	171.79	SF Ceiling
597.13	SF Walls & Ceiling	171.79	SF Floor
19.09	SY Flooring	53.17	LF Floor Perimeter
53.17	LF Ceil. Perimeter		

CAT	SEL CALC	ACT QTY	DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
246. DRY	LAB	+	Drywall Installer / Finisher - per hour					
	2	2.00 HR		0.00+	96.24 =	0.00	38.50	230.98
247. DRY	LF	&	R&R 1/2" - drywall per LF - up to 2' tall					
	PF	53.17 LF		3.08+	7.69 =	0.00	114.54	687.18
248. INS	BTF4+	&	R&R Batt insulation - 4" - R13 - paper / foil faced					
	PF*2	106.33 SF		0.34+	1.10 =	0.00	30.64	183.75
249. PNT	SP2	+	Seal/prime then paint the walls and ceiling twice (3 coats)					
	WC	597.13 SF		0.00+	1.19 =	0.00	142.12	852.70
250. LAB	LBR	+	General Laborer - per hour					
	2	2.00 HR		0.00+	49.08 =	0.00	19.64	117.80
251. FCV	CB4	&	R&R Cove base molding - rubber or vinyl, 4" high					
	PF	53.17 LF		0.41+	2.10 =	0.00	26.70	160.16
252. FCV	LAB	+	Vinyl Floor Covering Installer - per hour					
	1	1.00 HR		0.00+	89.08 =	0.00	17.82	106.90
253. FCV	LABL	+	Vinyl Floor Covering - General Laborer - per hour					
	1	1.00 HR		0.00+	49.08 =	0.00	9.82	58.90

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

CONTINUED - Office 8

CAT	SEL / CALC	QTY	ACT DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
254. FCV	PREP+		+ Floor preparation for resilient flooring - Heavy					
	F	171.79 SF		0.00+	0.88 =	0.00	30.24	181.42
256. FCV	V		& R&R Vinyl tile					
	F	171.79 SF		1.56+	3.69 =	0.00	180.38	1,082.28
257. CLN	F+		+ Clean floor, strip & wax - several layers of wax					
	F	171.79 SF		0.00+	1.02 =	0.00	35.04	210.27
Totals: Office 8						**0.00**	**645.44**	**3,872.34**



Office 5 **Height: 8'**

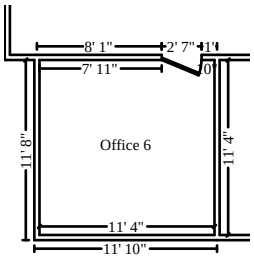
380.00	SF Walls	140.72	SF Ceiling
520.72	SF Walls & Ceiling	140.72	SF Floor
15.64	SY Flooring	47.50	LF Floor Perimeter
47.50	LF Ceil. Perimeter		

CAT	SEL / CALC	QTY	ACT DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
258. DRY	LAB		+ Drywall Installer / Finisher - per hour					
	3	3.00 HR		0.00+	96.24 =	0.00	57.74	346.46
259. DRY	LF		& R&R 1/2" - drywall per LF - up to 2' tall					
	PF	47.50 LF		3.08+	7.69 =	0.00	102.32	613.90
260. INS	BTF4+		& R&R Batt insulation - 4" - R13 - paper / foil faced					
	PF*2	95.00 SF		0.34+	1.10 =	0.00	27.36	164.16
261. PNT	SP2		+ Seal/prime then paint the walls and ceiling twice (3 coats)					
	WC	520.72 SF		0.00+	1.19 =	0.00	123.94	743.60
262. FCV	AGP		+ Floor Covering - Vinyl (Agreed Price)					
	1	1.00 EA		0.00+	0.00 =	0.00	0.00	0.00
263. FCV	CB4		& R&R Cove base molding - rubber or vinyl, 4" high					
	PF	47.50 LF		0.41+	2.10 =	0.00	23.86	143.09
264. FCV	LAB		+ Vinyl Floor Covering Installer - per hour					
	1	1.00 HR		0.00+	89.08 =	0.00	17.82	106.90
265. FCV	LABL		+ Vinyl Floor Covering - General Laborer - per hour					
	1	1.00 HR		0.00+	49.08 =	0.00	9.82	58.90

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

CONTINUED - Office 5

CAT	SEL CALC	ACT QTY	DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
266. FCV	PREP+	+	Floor preparation for resilient flooring - Heavy					
	F	140.72 SF		0.00+	0.88 =	0.00	24.76	148.59
268. FCV	V	&	R&R Vinyl tile					
	F	140.72 SF		1.56+	3.69 =	0.00	147.76	886.54
269. CLN	F+	+	Clean floor, strip & wax - several layers of wax					
	F	140.72 SF		0.00+	1.02 =	0.00	28.70	172.23
348. LAB	LBR	+	General Laborer - per hour					
	2	2.00 HR		0.00+	49.08 =	0.00	19.64	117.80
Totals: Office 5						**0.00**	**583.72**	**3,502.17**



Office 6 **Height: 8'**

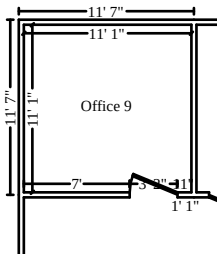
362.67	SF Walls	128.44	SF Ceiling
491.11	SF Walls & Ceiling	128.44	SF Floor
14.27	SY Flooring	45.33	LF Floor Perimeter
45.33	LF Ceil. Perimeter		

CAT	SEL CALC	ACT QTY	DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
270. DRY	LAB	+	Drywall Installer / Finisher - per hour					
	3	3.00 HR		0.00+	96.24 =	0.00	57.74	346.46
271. DRY	LF	&	R&R 1/2" - drywall per LF - up to 2' tall					
	PF	45.33 LF		3.08+	7.69 =	0.00	97.64	585.85
272. INS	BTF4+	&	R&R Batt insulation - 4" - R13 - paper / foil faced					
	PF*2	90.67 SF		0.34+	1.10 =	0.00	26.10	156.67
273. PNT	SP2	+	Seal/prime then paint the walls and ceiling twice (3 coats)					
	WC	491.11 SF		0.00+	1.19 =	0.00	116.88	701.30
274. FCV	AGP	+	Floor Covering - Vinyl (Agreed Price)					
	1	1.00 EA		0.00+	0.00 =	0.00	0.00	0.00
275. FCV	CB4	&	R&R Cove base molding - rubber or vinyl, 4" high					
	PF	45.33 LF		0.41+	2.10 =	0.00	22.76	136.54
276. FCV	LAB	+	Vinyl Floor Covering Installer - per hour					
	1	1.00 HR		0.00+	89.08 =	0.00	17.82	106.90

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

CONTINUED - Office 6

CAT	SEL CALC	ACT QTY	DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
277. FCV	LABL	+	Vinyl Floor Covering - General Laborer - per hour					
	1	1.00 HR		0.00+	49.08 =	0.00	9.82	58.90
278. FCV	PREP+	+	Floor preparation for resilient flooring - Heavy					
	F	128.44 SF		0.00+	0.88 =	0.00	22.60	135.63
280. FCV	V	&	R&R Vinyl tile					
	F	128.44 SF		1.56+	3.69 =	0.00	134.86	809.17
281. CLN	F+	+	Clean floor, strip & wax - several layers of wax					
	F	128.44 SF		0.00+	1.02 =	0.00	26.20	157.21
349. LAB	LBR	+	General Laborer - per hour					
	2	2.00 HR		0.00+	49.08 =	0.00	19.64	117.80
Totals: Office 6						**0.00**	**552.06**	**3,312.43**



Office 9 **Height: 8'**

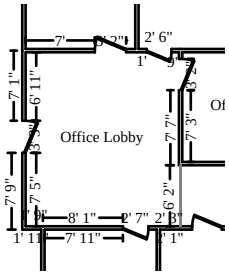
354.67	SF Walls	122.84	SF Ceiling
477.51	SF Walls & Ceiling	122.84	SF Floor
13.65	SY Flooring	44.33	LF Floor Perimeter
44.33	LF Ceil. Perimeter		

CAT	SEL CALC	ACT QTY	DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
282. DRY	LAB	+	Drywall Installer / Finisher - per hour					
	3	3.00 HR		0.00+	96.24 =	0.00	57.74	346.46
283. DRY	LF	&	R&R 1/2" - drywall per LF - up to 2' tall					
	PF	44.33 LF		3.08+	7.69 =	0.00	95.48	572.92
284. INS	BTF4+	&	R&R Batt insulation - 4" - R13 - paper / foil faced					
	PF*2	88.67 SF		0.34+	1.10 =	0.00	25.54	153.23
285. PNT	SP2	+	Seal/prime then paint the walls and ceiling twice (3 coats)					
	WC	477.51 SF		0.00+	1.19 =	0.00	113.64	681.88
286. LAB	LBR	+	General Laborer - per hour					
	1	1.00 HR		0.00+	49.08 =	0.00	9.82	58.90
287. FCV	CB4	&	R&R Cove base molding - rubber or vinyl, 4" high					
	PF	44.33 LF		0.41+	2.10 =	0.00	22.26	133.53

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

CONTINUED - Office 9

CAT	SEL CALC	ACT QTY	DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
288. FCV	LAB	+	Vinyl Floor Covering Installer - per hour					
	1	1.00 HR		0.00+	89.08 =	0.00	17.82	106.90
289. FCV	LABL	+	Vinyl Floor Covering - General Laborer - per hour					
	1	1.00 HR		0.00+	49.08 =	0.00	9.82	58.90
290. FCV	PREP+	+	Floor preparation for resilient flooring - Heavy					
	F	122.84 SF		0.00+	0.88 =	0.00	21.62	129.72
292. FCV	V	&	R&R Vinyl tile					
	F	122.84 SF		1.56+	3.69 =	0.00	128.98	773.89
293. CLN	F+	+	Clean floor, strip & wax - several layers of wax					
	F	122.84 SF		0.00+	1.02 =	0.00	25.06	150.36
Totals: Office 9						**0.00**	**527.78**	**3,166.69**



Office Lobby **Height: 8'**

481.33	SF Walls	273.57	SF Ceiling
754.90	SF Walls & Ceiling	273.57	SF Floor
30.40	SY Flooring	60.17	LF Floor Perimeter
60.17	LF Ceil. Perimeter		

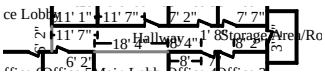
Missing Wall **6' 2" X 8'** **Opens into HALLWAY**

CAT	SEL CALC	ACT QTY	DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
294. DRY	LAB	+	Drywall Installer / Finisher - per hour					
	5	5.00 HR		0.00+	96.24 =	0.00	96.24	577.44
295. DRY	LF	&	R&R 1/2" - drywall per LF - up to 2' tall					
	PF	60.17 LF		3.08+	7.69 =	0.00	129.60	777.63
296. INS	BTF4+	&	R&R Batt insulation - 4" - R13 - paper / foil faced					
	PF*2	120.33 SF		0.34+	1.10 =	0.00	34.66	207.93
297. PNT	SP2	+	Seal/prime then paint the walls and ceiling twice (3 coats)					
	WC	754.90 SF		0.00+	1.19 =	0.00	179.66	1,077.99
298. LAB	LBR	+	General Laborer - per hour					
	1	1.00 HR		0.00+	49.08 =	0.00	9.82	58.90
299. FCV	CB4	&	R&R Cove base molding - rubber or vinyl, 4" high					
	PF	60.17 LF		0.41+	2.10 =	0.00	30.22	181.25

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

CONTINUED - Office Lobby

CAT	SEL CALC	ACT QTY	DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
300. FCV	LAB	+	Vinyl Floor Covering Installer - per hour					
	5	5.00 HR		0.00+	89.08 =	0.00	89.08	534.48
301. FCV	LABL	+	Vinyl Floor Covering - General Laborer - per hour					
	5	5.00 HR		0.00+	49.08 =	0.00	49.08	294.48
302. FCV	PREP+	+	Floor preparation for resilient flooring - Heavy					
	F	273.57 SF		0.00+	0.88 =	0.00	48.14	288.88
304. FCV	V	&	R&R Vinyl tile					
	F	273.57 SF		1.56+	3.69 =	0.00	287.26	1,723.50
305. CLN	F+	+	Clean floor, strip & wax - several layers of wax					
	F	273.57 SF		0.00+	1.02 =	0.00	55.80	334.84
Totals: Office Lobby						**0.00**	**1,009.56**	**6,057.32**



Hallway **Height: 8'**

762.67	SF Walls	334.00	SF Ceiling
1096.67	SF Walls & Ceiling	334.00	SF Floor
37.11	SY Flooring	95.33	LF Floor Perimeter
95.33	LF Ceil. Perimeter		

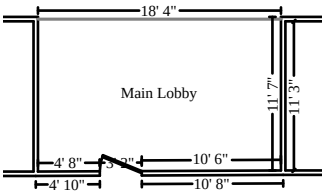
Missing Wall **18' 4" X 8'** **Opens into MAIN_LOBBY**
Missing Wall **6' 2" X 8'** **Opens into OFFICE_LOBBY**

CAT	SEL CALC	ACT QTY	DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
318. DRY	LAB	+	Drywall Installer / Finisher - per hour					
	5	5.00 HR		0.00+	96.24 =	0.00	96.24	577.44
319. DRY	LF	&	R&R 1/2" - drywall per LF - up to 2' tall					
	PF	95.33 LF		3.08+	7.69 =	0.00	205.34	1,232.05
320. INS	BTF4+	&	R&R Batt insulation - 4" - R13 - paper / foil faced					
	PF*2	190.67 SF		0.34+	1.10 =	0.00	54.90	329.47
321. PNT	SP2	+	Seal/prime then paint the walls and ceiling twice (3 coats)					
	WC	1096.67 SF		0.00+	1.19 =	0.00	261.00	1,566.04
322. FCV	AGP	+	Floor Covering - Vinyl (Agreed Price)					
	1	1.00 EA		0.00+	0.00 =	0.00	0.00	0.00

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

CONTINUED - Hallway

CAT	SEL CALC	ACT	QTY	DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
323. FCV	CB4	&		R&R Cove base molding - rubber or vinyl, 4" high					
	PF		95.33 LF		0.41+	2.10 =	0.00	47.86	287.14
324. FCV	LAB	+		Vinyl Floor Covering Installer - per hour					
	10		10.00 HR		0.00+	89.08 =	0.00	178.16	1,068.96
325. FCV	LABL	+		Vinyl Floor Covering - General Laborer - per hour					
	10		10.00 HR		0.00+	49.08 =	0.00	98.16	588.96
326. FCV	PREP+	+		Floor preparation for resilient flooring - Heavy					
	F		334.00 SF		0.00+	0.88 =	0.00	58.78	352.70
328. FCV	V	&		R&R Vinyl tile					
	F		334.00 SF		1.56+	3.69 =	0.00	350.70	2,104.20
329. CLN	F+	+		Clean floor, strip & wax - several layers of wax					
	F		334.00 SF		0.00+	1.02 =	0.00	68.14	408.82
350. LAB	LBR	+		General Laborer - per hour					
	2		2.00 HR		0.00+	49.08 =	0.00	19.64	117.80
Totals: Hallway							**0.00**	**1,438.92**	**8,633.58**



Main Lobby **Height: 8'**

332.67	SF Walls	210.07	SF Ceiling
542.74	SF Walls & Ceiling	210.07	SF Floor
23.34	SY Flooring	41.58	LF Floor Perimeter
41.58	LF Ceil. Perimeter		

Missing Wall **18' 4" X 8'** **Opens into HALLWAY**

CAT	SEL CALC	ACT	QTY	DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
330. DRY	LAB	+		Drywall Installer / Finisher - per hour					
	3		3.00 HR		0.00+	96.24 =	0.00	57.74	346.46
331. DRY	LF	&		R&R 1/2" - drywall per LF - up to 2' tall					
	PF		41.58 LF		3.08+	7.69 =	0.00	89.58	537.40
332. INS	BTF4+	&		R&R Batt insulation - 4" - R13 - paper / foil faced					
	PF*2		83.17 SF		0.34+	1.10 =	0.00	23.96	143.73
333. PNT	SP2	+		Seal/prime then paint the walls and ceiling twice (3 coats)					
	WC		542.74 SF		0.00+	1.19 =	0.00	129.18	775.04

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

CONTINUED - Main Lobby

CAT	SEL CALC	ACT	QTY		DESCRIPTION	REMOVE	REPLACE	TAX	O&P	TOTAL
334. FCV	AGP			+	Floor Covering - Vinyl (Agreed Price)					
	1		1.00	EA		0.00+	0.00 =	0.00	0.00	0.00
335. FCV	CB4			&	R&R Cove base molding - rubber or vinyl, 4" high					
	PF		41.58	LF		0.41+	2.10 =	0.00	20.88	125.25
336. FCV	LAB			+	Vinyl Floor Covering Installer - per hour					
	5		5.00	HR		0.00+	89.08 =	0.00	89.08	534.48
337. FCV	LABL			+	Vinyl Floor Covering - General Laborer - per hour					
	5		5.00	HR		0.00+	49.08 =	0.00	49.08	294.48
338. FCV	PREP+			+	Floor preparation for resilient flooring - Heavy					
	F		210.07	SF		0.00+	0.88 =	0.00	36.98	221.84
340. FCV	V			&	R&R Vinyl tile					
	F		210.07	SF		1.56+	3.69 =	0.00	220.58	1,323.45
341. CLN	F+			+	Clean floor, strip & wax - several layers of wax					
	F		210.07	SF		0.00+	1.02 =	0.00	42.86	257.13
351. LAB	LBR			+	General Laborer - per hour					
	2		2.00	HR		0.00+	49.08 =	0.00	19.64	117.80
Totals: Main Lobby								**0.00**	**779.56**	**4,677.06**
Total: Main Level								**0.00**	**11,265.38**	**67,590.55**
Line Item Totals: 2022-05-06-1149-1								**0.00**	**11,265.38**	**67,590.55**

Grand Total Areas:

5,706.00	SF Walls	2,321.40	SF Ceiling	8,027.40	SF Walls and Ceiling
2,321.40	SF Floor	257.93	SY Flooring	713.25	LF Floor Perimeter
0.00	SF Long Wall	0.00	SF Short Wall	713.25	LF Ceil. Perimeter
2,321.40	Floor Area	2,481.03	Total Area	5,706.00	Interior Wall Area
2,135.25	Exterior Wall Area	237.25	Exterior Perimeter of Walls		
0.00	Surface Area	0.00	Number of Squares	0.00	Total Perimeter Length
0.00	Total Ridge Length	0.00	Total Hip Length		

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

Summary

Line Item Total	56,325.17
Overhead	5,632.69
Profit	5,632.69
Replacement Cost Value	**$67,590.55**
Net Claim	**$67,590.55**

Peter Sheldon
Estimator

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

Recap of Taxes, Overhead and Profit

	Overhead (10%)	Profit (10%)
Line Items	5,632.69	5,632.69
Total	**5,632.69**	**5,632.69**

AdvantaClean of Greater Hartford
4A Cedar St.
East Hartford, CT 06108

Any questions or issues, please contact Peter Sheldon 860-759-4995.

We are available 24/7/365 for emergency response claims, and provide free inspections upon request.

Thank you very much for your business.

Sincerely,
Advantaclean of Greater Hartford CT

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Robert Smedley (Operations) for approval at the Regular Board Meeting on June 6, 2022.

Type of Memorandum

Purchase Order and Bid Waiver

Background and Purpose/Rationale (Alignment to District Strategic Plan)

Jefferson Gymnasium was included in a small gym renovation project in 2020-2021. The contractor who was awarded the bid for gym renovations failed to finish the project and has since closed for business. The contractor did not receive full payment. Jefferson basketball hoops have not been installed. BCI has evaluated the project and sought a certified athletic equipment installer to engineer and install the unique basketball hoop setup for Jefferson's gymnasium. Jefferson has been without main court basketball hoops for more than 1 year. BCI is on the state contract list for athletic equipment supply and installation. Contract 16PSX0190 (Classroom and School Furniture).

Financial Information

The total is $22,219 and the funding source is Facilities Department Maintenance and Repairs. **Project contingent upon funding availability in Fiscal Year 21-22. If not, Fiscal Year 22-23.**

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee on May 31, 2022.

220344 - Robert Smedley - New Britain - Jefferson Elementary - Gym - Basketball Backstops 5-19-22 - Robert Smedley.pdf

New Britain Board of Education

Gayle Sanders-Connolly – President l Merrill Gay – Vice President l Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino l Annie S. Parker | Diana Reyes | Tina Santana

P R O P O S A L

B C I

Bartholomew Contract Interiors

3324 Main Street
Hartford, CT 06120
Tel 860/522-5555

PROPOSAL SUBMITTED TO New Britain Board of Education	**PHONE** 860-818-3628	**DATE** May 19, 2022
STREET 272 Main Street	**JOB LOCATION** Jefferson Elementary - Gymnasium	
CITY, STATE & ZIP New Britain, CT 06051	**JOB DETAIL** Basketball Backstops	**PROPOSAL NUMBER** 220344
ATTN: Robert Smedley, Special Projects	**E-MAIL** smedley@csdnb.org	

Bartholomew Contract Interiors Is Pleased To Provide Pricing For The Following:

Labor And Materials To Replace (2) Basketball Backstops = $22,219.00

Pricing Includes:

* **Supply And Install (2) Wall-Braced Stationary Basketball Backstops.**
* **(1) Unit To Be Traditional Wall-Mount And Other (Window Side) To Be Ceiling Hanging And Wall-Braced.**
* **42” x 72” Glass Backboards, Manual Height Adjusters, Breakaway Rims And Edge Padding.**
* **Shipping, Delivery And Installation During Normal Business Hours.**

Pricing Is Budgetary Until And Official Site Visit Is Performed To Assess The Available Structure In The Ceiling To Support The Window Side Backstop.

PRICE As indicated above	Artie Trudelle
TERMS Net 30	
ACCEPTED BY:	

I\PROPSL

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop (Operations) for approval at the Regular Board Meeting on June 6, 2022.

Type of Memorandum

Bid Award

Background and Purpose/Rationale (Alignment to District Strategic Plan)

2022-23 ERate Projects. This bid award submission is to inform the board of education of the school district's progress with ERate applications. The FCC's E-Rate program makes telecommunications and information services more affordable for schools and libraries. With funding from the Universal Service Fund (fcc.gov/general/universal-service-fund), E-Rate provides discounts for telecommunications, Internet access, and internal connections to eligible schools and libraries.

The process uses their portal and procedures for vendors to bid on projects. Bids are collected and awarded using a scoring matrix. Once we determine the winning bid, more paperwork is submitted to get the project approved through the USAC quality assurance checks.

The projects listed in this submission cover wide area network services and improvements, firewall upgrades, and NBHS wifi equipment replacement. All have been approved by USAC and will allow the district to purchase these goods and services and a greatly discounted price.

Awards from this process will allow the school district to purchase $412,749.55 worth of goods and services at a total expected cost of $58,486.98. Each of the six projects are listed in the documentation attached.

Financial Information

The total is Six projects total $471,236.53, but our share of the cost is $58,486.98 and the funding source is Local Budget for 2022-23 School Year New Equipment - 101092125800-57346.

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee on May 31, 2022.

Applications_Awards_2022_2023 - ERate - Jeffrey Prokop.pdf

New Britain Board of Education

Gayle Sanders-Connolly – President l Merrill Gay – Vice President l Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino l Annie S. Parker | Diana Reyes | Tina Santana

E-RATE 2022-23 school year

Service	470 App #	Date Filled	471 App#	Date Filled	FRN	Vendor	Total Amount Requested	% eligible	Amount Eligible	Our portion	Approved Date	Aproved Amoun	486 Appl #	Date Filled	Comments
INTERNET (Cloud)	220022530	2/17/2022	221036088	3/22/2022	2299053387	CEN	$47,040.00	90%	$42,336.00	$4,704.00	4/23/2022	$42,336.00		4/25/2022	CEN was not the lowest bidder, hopefully with the justification that we have will allow for USAC approval. Bid received from Frontier was for $29,880.00. This is a 3 year contract ending on 6/30/2025
NBHS Gaming Room - Internet	220022545	2/17/2022	221034582	3/22/2022	2299050810	Frontier	$12,130.00	90%	$10,917.00	$1,213.00	4/23/2022	$10,917.00		4/25/2022	Three Year contract - ending on 6/30/2025
Firewall (qty -2)	220022554	2/17/2022	221034529	3/21/2022	2299050729	Synacketk	$55,808.41	85%	$47,437.15	$8,371.26	4/23/2022	$47,437.15		4/25/2022	Took the price wihtout installation (we will install). This will not be 85% eligible- but let USAC tell us how much of the firewall is ineligible
NBHS Wireless upgrade	220022666	2/17/2022	221034312	3/21/2022	2299050426	OMNI	$147,708.12	85%	$125,551.90	$22,156.22	4/23/2022	$125,551.90		4/25/2022	
Maintenance of Internal Connections	210024726	2/23/2021	221013519	2/17/2022	2299016412	OMNI	$23,750.00	85%	$20,187.50	$3,562.50	4/23/2022	$20,187.50		4/25/2022	Continuation from previous year (year 2 of 3 year contract). Using 470 from previous year.
WAN	200026985	2/24/2020	221013526	2/17/2022	2299016424	Frontier	$184,800.00	90%	$166,320.00	$18,480.00	4/23/2022	$166,320.00		4/25/2022	Continuation from previous year. Using 470 from two years ago. Upgrading 7 schools from 1Gbps to 10Gbps(Smith, Smalley, NBHS, Holmes, Pulaski, DiLoreto and Lincoln)
						Totals	**$471,236.53**		**$412,749.55**	**$58,486.98**		$412,749.55			

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Jeff Prokop (Operations) for approval at the Regular Board Meeting on June 6, 2022.

Type of Memorandum

Purchase Order / Approval to service changes in renewal

Background and Purpose/Rationale (Alignment to District Strategic Plan)

This quote is for the transition of services for PowerSchool to move from self-hosted to cloud-based Software As A Service (SAAS) and coverage for emergency services leading up to the December renewal of PowerSchool.

In doing so on our next renewal, we will be able to ensure security compliance of this sensitive data.

As certain support services renew in advance of the software renewal, the Tech Services department is seeking prior approval so that we can move forward with this transition.

Financial Information

The total is $14,275.48 for July 1- Dec 20. New renewal price in December will be $30,862.50 and the funding source is Local MIS Budget for Software Data Processing 101092110000-53510.

Committee Review

This was reviewed by the Finance, Facilities, and Transportation Committee on May 31, 2022.

Discounted Hosting Quote - New Britain, CT - Jeffrey Prokop.pdf

New Britain Board of Education

Gayle Sanders-Connolly – President l Merrill Gay – Vice President l Joseph Listro – Secretary

Anthony Cane | Monica Dawkins | Anthony Kane | Matthew Marino l Annie S. Parker | Diana Reyes | Tina Santana

PowerSchool
Powering Brighter Futures

PowerSchool Group LLC
150 Parkshore Dr., Folsom, CA 95630
Quote #: Q-663451 - 1
Quote Expiration Date: 23-JUN-2022

Prepared By:	Kevin Killeen	Customer Contact:	Jeff Prokop
Customer Name:	Consolidated School District of New Britain (CNB)	Title:	Chief Information Officer
Enrollment:	10,745	Address:	272 Main St Po Box 1960
Contract Term:	42 Months	City:	New Britain
Start Date:	1-JUL-2022	State/Province:	Connecticut
End Date:	20-DEC-2025	Zip Code:	06050-1960
		Phone #:	(860) 832-4690

Product Description	Quantity	Unit	Extended Price
Initial Term 1-JUL-2022 - 20-DEC-2022			
License and Subscription Fees			
PowerSchool SIS Hosting	10,745.00	Students	USD 12,732.09
PowerSchool SIS Hosting SSL Certificate	1.00	Each	USD 189.59
PowerSchool SIS Hosting Test Bed Annual	10,745.00	Students	USD 1,516.71
PowerSchool SIS Hosting SSL Certificate	1.00	Each	USD 189.59
PowerSchool SIS Hosting One Time Discount	1.00	Each	USD -5,372.50
		License and Subscription Totals:	**USD 9,255.48**
Professional Services and Setup Fees			
PowerSchool SIS Hosting Migration Standard	1.00	Each	USD 5,020.00
		Professional Services and Setup Fee Totals:	**USD 5,020.00**

Quote Total

Total Discount:	**USD 5,372.50**
Initial Term	**1-JUL-2022 - 20-DEC-2022**
Initial Term Total	**USD 14,275.48**

Annual Ongoing Fees as of 21-DEC-2022 - Fees subject to an annual uplift, which will be reflected on renewal quote

PowerSchool SIS Hosting	10,745.00	Students	USD 26,862.50
PowerSchool SIS Hosting SSL Certificate	1.00	Each	USD 400.00
PowerSchool SIS Hosting Test Bed Annual	10,745.00	Students	USD 3,200.00
PowerSchool SIS Hosting SSL Certificate	1.00	Each	USD 400.00
		Annual Ongoing Fees Total:	**USD 30,862.50**

Fees charged in subsequent periods after the duration of this quote will be subject to an annual uplift. Customer understands the above Annual Ongoing Fees for the next subscription period do not include the annual uplift, which will be applied at the time of renewal. On-Going PowerSchool Subscription/Maintenance and Support fees are invoiced at the then current rates and enrollment per terms of the main agreement executed between PowerSchool and Customer ("Main Services Agreement"). Any applicable state sales tax has not been added to this quote. Subscription Start and End Dates shall be as set forth above, which may be delayed based upon the date that PowerSchool receives your purchase order. If this quote includes promotional pricing, such promotional pricing may not be valid for the entire duration of this quote. All invoices shall be sent to Customer upon or promptly after execution of this quote, unless otherwise set forth in the applicable statement of work or Main Services Agreement (e.g., services billed on time and material basis will be invoiced when such services are incurred). Payment shall be due to PowerSchool before or on the due date set forth on the applicable invoice. All purchase orders must contain the exact quote number stated within. Customer agrees that purchase orders are for confirming this order and its own internal purposes, and no other. Any credit provided by PowerSchool is nonrefundable and must be used within 12 months of issuance. Unused credits will be expired after 12 months. Treatment of purchase orders are governed as provided in the Main Services Agreement. By execution of this quote, or its incorporation, this and future purchases of subscriptions or services from PowerSchool are subject to and incorporate the terms and conditions found at:
https://www.powerschool.com/MSA_Feb2022/

THE PARTIES BELOW ACKNOWLEDGE THAT THEY HAVE READ THE AGREEMENT, UNDERSTAND IT AND AGREE TO BE BOUND BY ITS TERMS.

POWERSCHOOL GROUP LLC	Consolidated School District of New Britain (CNB)
Signature:	Signature:
Printed Name: Eric Shander	Printed Name:
Title: Chief Financial Officer	Title:
Date: 18-MAY-2022	Date:

Fees charged in subsequent periods after the duration of this quote will be subject to an annual uplift. Customer understands the above Annual Ongoing Fees for the next subscription period do not include the annual uplift, which will be applied at the time of renewal. On-Going PowerSchool Subscription/Maintenance and Support fees are invoiced at the then current rates and enrollment per terms of the main agreement executed between PowerSchool and Customer ("Main Services Agreement"). Any applicable state sales tax has not been added to this quote. Subscription Start and End Dates shall be as set forth above, which may be delayed based upon the date that PowerSchool receives your purchase order. If this quote includes promotional pricing, such promotional pricing may not be valid for the entire duration of this quote. All invoices shall be sent to Customer upon or promptly after execution of this quote, unless otherwise set forth in the applicable statement of work or Main Services Agreement (e.g., services billed on time and material basis will be invoiced when such services are incurred). Payment shall be due to PowerSchool before or on the due date set forth on the applicable invoice. All purchase orders must contain the exact quote number stated within. Customer agrees that purchase orders are for confirming this order and its own internal purposes, and no other. Any credit provided by PowerSchool is nonrefundable and must be used within 12 months of issuance. Unused credits will be expired after 12 months. Treatment of purchase orders are governed as provided in the Main Services Agreement. By execution of this quote, or its incorporation, this and future purchases of subscriptions or services from PowerSchool are subject to and incorporate the terms and conditions found at:
https://www.powerschool.com/MSA_Feb2022/

POWERSCHOOL GROUP LLC

Data Privacy Rider

(Connecticut)

This Data Privacy Rider ("Rider") amends the terms of the Licensed Product and Services Agreement ("Agreement") entered into by and between PowerSchool Group LLC ("PowerSchool") and the school, school district, or other entity licensing the Licensed Product ("Licensee").

Whereas, the Connecticut General Assembly passed Public Act 16-189 (as amended), "An Act Concerning Student Data Privacy" ("Act") that delineates specific protections of student information in all contracts involving the use of such information; and

Whereas, it is the intent and desire of the parties to comply fully with the Act; and

Whereas, the parties wish to comply with Act by the means least disruptive to existing contractual arrangements;

Therefore, the parties agree as follows:

1. Term

1.1. This Rider is effective as of the executed date below, and shall terminate upon the termination of the Licensed Product and Services Agreement.

2. Definitions

2.1. The terms "directory information," "de-identified information," "personally- identifiable information," "school purposes," "student information," "records," "student-generated content," and "targeted advertising," shall be as defined by Public Act 16-189, as amended.

2.2. The terms "education records" shall be as defined by the Family Educational Rights and Privacy Act of 1974, ("FERPA"), codified at 20 U.S.C § 1232g (as amended); and its implementing regulations, 34 CFR 99.1 -99.67 (as amended).

2.3. Capitalized terms not explicitly defined in this Rider shall retain the definitions provided within the Agreement.

3. Purpose

3.1. The Parties agree that the purpose of this Rider is to detail the obligations of both Parties relative to the safety and confidentiality of student information, student records and student-generated content (collectively, "student data"), which student data may be provided to PowerSchool in connection with PowerSchool's provision of services pursuant to the Agreement.

4. Data Ownership and Control

4.1. All student data provided or accessed pursuant to this Agreement is and remains under the control of the Licensee. All student data are not the property of, or under the control of, PowerSchool.

4.2. The Licensee may request that PowerSchool delete student data in PowerSchool's possession by sending such request to PowerSchool by electronic mail. PowerSchool will delete the requested student data within a reasonable time of receiving such a request.

4.3. During the entire effective period of this Rider, the Licensee shall have control of any and all student data provided to or accessed by PowerSchool. If a student, parent or guardian requests deletion of student data, PowerSchool agrees to notify the Licensee as soon as reasonably possible and agrees to not delete such student data because it is controlled by the Licensee.

4.4. PowerSchool shall not use student data for any purposes other than those authorized in the Agreement, and may not use student data for any targeted advertising.

4.5. If PowerSchool receives a request to review student data in PowerSchool's possession directly from a student, parent, or guardian, PowerSchool agrees to refer that individual to the Licensee and to notify the Licensee as soon as reasonably possible. PowerSchool agrees to work cooperatively with the Licensee to permit a student, parent, or guardian to review personally identifiable information in student data that has been shared with PowerSchool, and correct any erroneous information therein.

4.6. PowerSchool shall not sell, rent or trade student data.

4.7. Notwithstanding Paragraph 4.6, PowerSchool shall have the right to assign this Rider or rights hereunder or delegate obligations to any third party that has acquired all or substantially all of its assets or business, whether by merger, acquisition, transfer, reorganization or otherwise; provided that any such assignment or delegation to any affiliate or third party acquirer is conditioned upon assignee's assumption of all obligations and liabilities of PowerSchool hereunder.

5. Data Security

5.1. PowerSchool shall implement and maintain security procedures and practices designed to protect student data from unauthorized access, destruction, use, modification or disclosure that, based on the sensitivity of the data and the risk from unauthorized access,

5.1.1. Use technologies and methodologies that are consistent with the guidance issued pursuant to American Recovery and Reinvestment Act of 2009, Public Law 111-5, § 13402(h)(2), 42 U.S.C. § 17932, as amended from time to time,

5.1.2. Maintain technical safeguards as it relates to the possession of student records in a manner consistent with the provisions of 45 CFR 164.312, as amended from time to time, and

5.1.3. Otherwise meet or exceed industry standards.

5.2. PowerSchool shall not collect, store, or use student data or persistent unique identifiers for purposes other than the furtherance of school purposes, pursuant to the Agreement.

5.3. The Licensee and PowerSchool shall ensure compliance with the Family Educational Rights and Privacy Act of 1974, 20 USC 1232g, as amended.

6. Data Retention

6.1. PowerSchool shall not retain, and the Licensee shall not otherwise make available, any student data upon completion of the contracted services.

6.2. Subject to the foregoing, upon completion of the contracted services, to be determined mutually by the Licensee and PowerSchool, original student data will be destroyed. By mutual agreement, PowerSchool may keep such de-identified student information or aggregated student information for improvement of PowerSchool's services. Destruction of original student data will be confirmed with the Licensee upon completion.

7. Data Breach

7.1. A. Upon the discovery by PowerSchool of a breach of security that results in the unauthorized release, disclosure, or acquisition of student data, PowerSchool shall provide notice to the Licensee as soon as reasonably possible, but not more than thirty (30) days after such discovery ("Notice"). The Notice shall be delivered to the Licensee and shall include the following information, to the extent known at the time of notification:

7.1.1. Date and time of the breach;

7.1.2. Names of student(s) whose student data was released, disclosed or acquired; and

7.1.3. The nature and extent of the breach;

7.2. Upon discovery by PowerSchool of a breach, PowerSchool shall conduct an investigation and reasonably restore the integrity of its data systems and, without unreasonable delay, but not later than thirty (30) days after discovery of the breach, shall provide the Licensee with a detailed notice of the breach, including but not limited to:

7.2.1. the date and time of the breach;

7.2.2. name(s) of the student(s) whose student data was released, disclosed or acquired;

7.2.3. nature and extent of the breach; and

7.2.4 measures taken to ensure that such a breach does not occur in the future.

7.3. PowerSchool agrees to cooperate with the Licensee with respect to investigation of the breach and to reimburse the Licensee for costs associated with responding to the breach, including but not limited to the costs relating to notifications as required by Public Act 16-189.

7.4. Notwithstanding the breach notifications required in this Section, PowerSchool shall provide the Licensee with a copy of the notification that it provides to a student or the parents or guardians of such student pursuant to Public Act 16-189. The copy of such notice shall be provided to the Licensee by electronic mail on the same date that it is provided to the student or parents or guardians of such student. The Parties agree that the following information shall be included in PowerSchool's notice of breach to a student or parent or guardian of a student:

7.4.1. Name of the student being notified whose student data was released, disclosed or acquired, which shall not include the names of other students;

7.4.2. Date and time of the breach.

8. Other Provisions

8.1. The laws of the state of Connecticut shall govern this Rider.

8.2. The terms and provisions of this Rider will amend and/or supersede conflicting terms in any other contract between the parties, whether such contract be express or implied, written or unwritten, existing or yet to be formed.

8.3. This Rider shall be interpreted so as to give effect to the parties' mutual intent that all their contractual relationships comply with Connecticut P.A. 16-189, as amended.

8.4. This Rider is not binding unless executed by the Board of Education of the Licensee.

8.5. The individual executing this Rider on behalf of PowerSchool represents that he or she is authorized by PowerSchool to do so.

8.6. If any provision of this Rider or its application is held invalid by a court or other tribunal of competent jurisdiction, such invalidity will not affect other provisions or applications of the Rider that can be given effect without the invalid provision or application.

8.7. The parties understand and agree that pursuant to the Act, notice and a description of this agreement will be provided to the parent(s)/guardian(s) of affected students and, in addition, the contract will be posted on the Licensee's website.

IN WITNESS WHEREOF, the parties' authorized signatories have duly executed this Rider and quote above on the date set forth below**.**

POWERSCHOOL GROUP LLC	Consolidated School District of New Britain (CNB)
Signature:	Signature:
Printed Name: Eric Shander	Printed Name:
Title: Chief Financial Officer	Title:
Date: 18-MAY-2022	Date:

Statement of Work

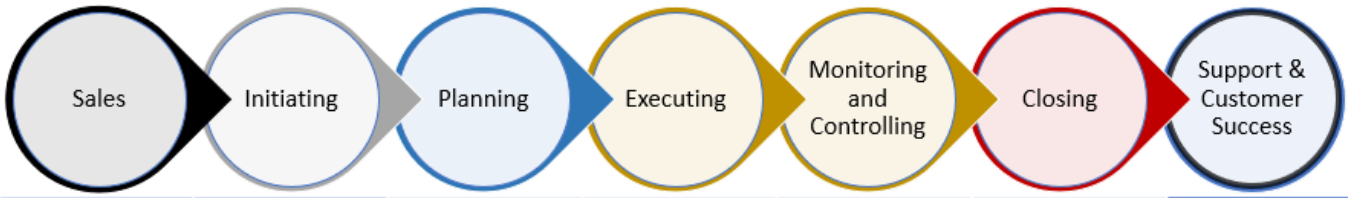
Purpose of Document

The purpose of this Statement of Work ("SOW") between PowerSchool Group LLC ("PowerSchool") and Customer ("You", "Your") is to outline the process, approach, and completion criteria for each step of the process to implement PowerSchool. This document covers the roles and responsibilities of the PowerSchool Project Manager, Implementation Specialist(s), and Customer in each step of the PowerSchool implementation process, serving as an outline of services PowerSchool is expected to deliver. This SOW calls out specific functional areas of PowerSchool that are covered for implementation services and level of coverage.

Successful implementation of new software requires proven project management and methodology. The timeline will be mutually adapted within a project management tool between PowerSchool and the Customer. PowerSchool provides a comprehensive package of services designed to ensure Your PowerSchool deployment project meets Your unique needs and expectations. Additional training, consulting and customization services can be purchased to help augment additional needs You may have with Your PowerSchool deployment. The delivery of Professional Services contained in this document will be provided remotely. If travel is required, all travel related expenses will be invoiced as incurred.

We will partner with You and be Your liaison to PowerSchool during the implementation. You will have a project team to help you, as a Customer, connect to other PowerSchool services and support, while also providing project planning, communication, project execution, and product specialist consulting. For a successful PowerSchool implementation, it is important that You understand the responsibilities, carve out the time required and keep on pace with the timeline. This will involve gathering information, helping Your team come to agreement on configuration and data standardization, your own product training and monitoring other staff assigned training for completion, adjusting desk level procedures, and planning for go live among several other tasks. The overall steps included in a project are outlined below.

This Statement of Work is subject to the terms and conditions of the current master agreement between the parties and any associated policies, pursuant to which PowerSchool has licensed the PowerSchool application to the Customer.



Pre-Services	Project Begins	Project Management	Environment Setup	Training/Verification	Product Ready	Post-Services
Review/Choose Package	Initial contact	Project Plan	Integration Enabled	Confirm Training	Post-IMP Resources	Services → Support
Sign Contract/SOW	Team Assignments	Identify Team	Work Sessions/Setup	Project Review	Final Project Sign-off	Submit Cases
Sales → Services	Product Delivery	Project Collateral	Data Services	Communication Log	Customer Satisfaction	Customer Success

Released January 2021
Document Owner: PowerSchool Group LLC, Product Deployment Solutions

This edition applies to the current PowerSchool software and to all subsequent releases and modifications until otherwise indicated in new editions or updates. The data and names used to illustrate the reports and screen images may include names of individuals, companies, brands, and products. All of the data and names are fictitious; any similarities to actual names are entirely coincidental.

General Assumptions

1. Implementation services will be delivered remotely unless onsite services are purchased separately.
2. Client is to provide a data extract to PowerSchool in accordance with Tiered Service package selected (if needed).
3. Implementation timeline is stated within the Planning Phase, extending the timeline may require the customer to purchase additional services.
4. Implementation services are completed when delivered and the deliverable acceptance procedure is complete.
5. Additional services are available and can be purchased for items out of the scope of implementation (see Project Change Control and Escalation Change Procedure section of this document).
6. Customer will adhere to the active PowerSchool Cancellation Policy. "Services Cancellation: Licensee shall pay a cancellation charge equal to fifty percent (50%) of the services fee and any non-refundable expenses incurred by PowerSchool if Licensee cancels any scheduled professional services less than fourteen (14) days before the occurrence of any service dates that PowerSchool has scheduled at Licensee's request."
7. Customer must identify a designated Customer project lead before the project kick-off meeting. The Customer project lead will be responsible for delivering all sections of the "Customer Responsibilities" included in the SOW in a complete manner within the project timeline.
8. The designated Customer project lead should be an employee of the organization implementing PowerSchool. Customers that hire third-party organizations to act on the behalf of the Customer for implementation may be required to sign a waiver form provided by PowerSchool, indicating that the third-party organization is authorized to act on the Customer's behalf when interacting with PowerSchool. The Customer will be responsible for maintaining proper communication channels with third party organizations hired by the Customer.
9. All sign offs must be done by an employee and designated signatory of the Customer. Third party entities engaged by the Customer are not acceptable signatories for any project sign offs.
10. The PowerSchool Project Manager and/or Application Specialist will guide Customer to available procedures, guidelines, standards, reference materials and system/application documentation.
11. Implementation Services is assuming the product will be deployed as-is, items outside of Scope of Work must go through the change control procedures (see Project Change Control and Escalation Procedure in this document).

This edition applies to the current PowerSchool software and to all subsequent releases and modifications until otherwise indicated in new editions or updates. The data and names used to illustrate the reports and screen images may include names of individuals, companies, brands, and products. All of the data and names are fictitious; any similarities to actual names are entirely coincidental.

Deliverables Acceptance Procedure

Deliverables Acceptance

This Statement of Work outlines PowerSchool deliverables for each phase of the implementation project in the PowerSchool Objections and Completion Criteria sections. Each deliverable will be reviewed and accepted in accordance with the following procedure:

- Deliverable will be submitted or delivered to the Customer project lead or designated Customer team member. It is the Customer project lead's responsibility to review and accept deliverable as complete.
- Within six (6) business days of completion of the project the Customer project lead will either accept the final deliverables or provide the PowerSchool implementation specialist a written list of objections. If no response from the Customer project lead is received within six (6) business days, then the deliverables will be deemed accepted, unless the Customer requests an extension.
- The PowerSchool implementation specialist will consider the Customer's objections within the context of PowerSchool's obligations as stated within this Statement of Work. Revisions agreed to by PowerSchool will be applied at which time the deliverables will be reviewed within six (6) business days and the Customer project lead either will accept the deliverables or provide the PowerSchool implementation specialist a written list of objections. If no response is received within six (6) business days, then the deliverables will be deemed accepted, unless the Customer requests an extension.
- Customer objections that are not agreed to by PowerSchool will be managed in accordance with the Project Change Control Procedure described below. If resolution is required to a conflict arising from Customer's objection to a deliverable, the Customer and PowerSchool will follow the Escalation Procedure described below.
- All deliverables required to be delivered hereunder are considered to be owned by PowerSchool with unlimited internal use by the Customer, unless otherwise noted.

Released January 2021
Document Owner: PowerSchool Group LLC, Product Deployment Solutions

This edition applies to the current PowerSchool software and to all subsequent releases and modifications until otherwise indicated in new editions or updates. The data and names used to illustrate the reports and screen images may include names of individuals, companies, brands, and products. All of the data and names are fictitious; any similarities to actual names are entirely coincidental.

Project Change Control and Escalation Procedure

Project Change Control

The following process will be followed if additional services to this Statement of Work are required or desired.

- A Project Change Request (PCR) will be the vehicle for communicating change. The PCR must describe the change, rationale for the change and the effect the change will have on the project.
- The designated Customer project lead will review the proposed change and recommend it for further investigation or reject it. A PCR must be signed by the authorized Customer project lead to authorize quote for additional services. If the Customer accepts additional services and charges, a change to the original purchase order or new purchase order is required. Change to this Statement of Work through additional addendum will authorize additional scope and work.
- A written Change Authorization and/or PCR must be signed by authorized representatives from both parties to authorize implementation of the investigated changes. Until a change is agreed upon in writing, both parties will continue to act in accordance with the latest agreed version of the SOW.

Customer Escalation Procedure

The following procedure will be followed if resolution is required for a conflict arising during the project

- **Level 1:** Customer project lead will notify PowerSchool Project Manager via email with details of escalation.
- **Level 2:** If the PowerSchool Project Manager cannot provide resolution or path to resolution five (5) business days from receipt of level 1 escalation email, the Customer project lead will notify PowerSchool manager via email to – pmoleadership@powerschool.com
- **Level 3:** If the concern remains unresolved after Level 2 intervention, resolution will be addressed in accordance with Project Change Control Procedure or termination of this SOW under the terms of the Contract.

During any resolution, PowerSchool agrees to provide services related to items not in dispute, to the extent practicable, pending resolution of the concern. The Customer agrees to pay invoices per the Contract, as rendered.

Released January 2021
Document Owner: PowerSchool Group LLC, Product Deployment Solutions

This edition applies to the current PowerSchool software and to all subsequent releases and modifications until otherwise indicated in new editions or updates. The data and names used to illustrate the reports and screen images may include names of individuals, companies, brands, and products. All of the data and names are fictitious; any similarities to actual names are entirely coincidental.

Hosting Migration Service - Standard

Statement of Work

Initiating (Pre-requisites before Planning)

Summary of Work

To assist you through the management of the PowerSchool SIS, the PowerSchool **Technical Solutions Group ("TSG")** offers the **PowerSchool Hosting Migration Service** to migrate your existing PowerSchool SIS configuration(s) to a PowerSchool hosted SIS infrastructure.

PowerSchool Version

A PowerSchool **Version** is defined as the current version number of PowerSchool, such as PowerSchool **9.x** or PowerSchool 10**.x**.

A PowerSchool **Version-Release Update** is defined as an update to one or more digits to the right of the decimal within the current version number of PowerSchool, such as from PowerSchool 10.**x** to PowerSchool 10.**y**.

A PowerSchool **Version Upgrade** is defined as an update to one or more digits to the left of the decimal of the current version number of PowerSchool, such as from PowerSchool **9**.x to PowerSchool **10**.x.

Minimum Supportable Versions

The Customer's SIS dataset must be on a version compatible with Hosting prior to the data migration event(s). The current Hosting compatible SIS versions can be found on PowerSchool Community.

Customers running versions of the PowerSchool SIS that are not compatible can contract with TSG to perform any needed upgrades and/or updates or can chose to service the SIS themselves as needed to meet these minimum version requirements.

If the choice is for TSG to perform any needed upgrades, the Customer agrees to upgrade activities and any related downtime, which will be billed for each occurrence and separately from the migration to Hosting. The Customer may choose to decline the upgrade/update services offered by TSG if the Customer can produce an upgrade plan with a timeline adhering to the migration delivery timeline.

Updating or upgrading PowerSchool SIS on Customer Hardware is the preferred method to meet a Hosting Compatible version to allow data migrations to flow smoothly.

If Customer hardware cannot support an upgrade or update of the PowerSchool SIS data to the Hosting Compatible PowerSchool SIS versions, TSG will provide upgrade services to the data on TSG servers in order to migrate the data.

Hosting Migration Service - Standard

Statement of Work

Planning

Professional Services

The Professional Services listed below will be delivered remotely by a TSG staff member.

PowerSchool Project Management

• Serve as Primary POC for progress updates and issue reporting.
  • PM to deliver project Initiation and kick-off
  • Perform execution of initial delivery
  • Provide base testing requirements
  • Receive Customer Validation & Testing Completion Tracking
  • Execution of Go-Live
  • Receive Final delivery confirmation

PowerSchool SIS Data Collection & Migration
• Export existing PowerSchool SIS Oracle database(s) • Copy existing photos, reports, custom pages, PS3 (Document Attach) data, encryption key(s), and SIF configuration(s) as needed for new SIS environment(s) • Compress and encrypt SIS data using AES 256-bit encryption • Deliver data package to Hosting via a secure portal • Disable Oracle Services within Customer's existing environment(s)

Customer Responsibilities

It will be the responsibility of the Customer's designated personnel to ensure each of the following items are understood and addressed.

General
1. Bomgar Remote Access Consent and Connection Establishment. 2. Provide Credentials with Full Access Permissions to access the related systems and data. 3. Complete the Hosting Request Form within 4-business days of booking the service 4. Testing Plan and Timeline: The Customer agrees to perform Research against changes from the Customer source PowerSchool SIS version to Hosting Compatible Version regarding changes to the Customer internal workflow and any processes for critical departments or job functions. 5. Provide tentative Go-Live dates or date ranges 6. Provide a technical district resource to work with the PowerSchool Systems Engineer for the consultation duration. 7. All work will be performed during regular business hours unless otherwise specified. (Monday – Friday; 5:00 AM – 5:00 PM US Pacific Time) (Excludes US PowerSchool Holidays) 8. Initiate TSG remote access to perform the services listed within this Proposal.

Hosting Migration Service - Standard

Statement of Work

Infrastructure Configuration
1. Provide TSG with a pre-configured PowerSchool environment with network connectivity and accessible from remote access. 2. Provide TSG with naming conventions, TCP/IP parameters, and user accounts passwords associated with all project-related infrastructure components. 3. Provide TSG with the desired fully qualified domain name(s) (FQDN) for your Hosting instance. 4. During the PowerSchool migration service, your PowerSchool server(s) should not be accessed by end-users. It will be the Customer's responsibility to ensure users are notified and are not accessing the PowerSchool SIS server(s) as this will cause issues during the migration process. 5. Post-migration Customer is responsible for reconfiguring any AutoSend/AutoComm jobs or plug-ins that utilize data and paths outside the PowerSchool data folder.

Executing

Standard Migration Service Package

The Standard PS SIS Hosting Migration includes two (2) migrations of the PS SIS production data. The first migration of data does not require any downtime of the customer's PowerSchool SIS environment. Data will be migrated and imported to the hosted PowerSchool SIS environment and used for testing.

Once testing is completed, the second and final migration of the customer's PS SIS production data will be performed. The customer will schedule this with the Technical Project Manager.

The second data migration includes the option to schedule during afterhours on weekdays to reduce the impact of the PS SIS downtime. The timeline for the hosted PS SIS environment to be available is 12 hours.

	Basic Migration	Standard Migration	Advance Migration
Migrations	Single, one-time migration of data	Two data migrations. Initial import for testing, second import may be performed afterhours for Go-Live	Up to three data migrations. Initial and second import for testing. Final import may be performed after-hours or on a weekend for Go-Live.
Included Environments	Production	Production	Production
Go-Live Timeline	48 Hours	12 Hours	12 Hours
Go-Live Scheduling	Weekdays	Afterhours	Afterhours or Weekends

Hosting Migration Service - Standard

Statement of Work

Closing

Scale of Service Summary

Migration Packages
The migration package selected: • Standard Migration **Note**: Later modification to a chosen service package will require additional funding for the increased services provided.
Instance(s) Covered
The migration of PowerSchool SIS is limited to the following PowerSchool SIS environment(s)/configurations unless otherwise stated: • Production **Note**: Additional PowerSchool SIS environments not listed above will require additional funding to be migrated.
Data Migrations Included
The number of student data migrations to be performed, including the final Go-Live to the PowerSchool Cloud, is limited to the following per environment: • Production **Note**: Additional data updates/refresh requests not listed above are available and will require additional funding.

Completion Criteria

The services within this Proposal will be considered complete and delivered when the following conditions have been met:

1. TSG has contacted the Customer and established remote access to the Customer's PowerSchool SIS environment.
2. TSG has collected all appurtenant SIS data encrypting it before transfer to Cloud Hosting.
3. TSG has migrated the Customer's existing data to Hosting for deployment within the new PowerSchool environment.
4. The Customer has been notified that the PowerSchool Hosting Migration Service has been completed.

Within five (5) business days of completion of the services within this Proposal, the District Primary Contact will either accept the Deliverables or provide TSG a written list of objections, if any. If no response from the Customer is received within five (5) business days, the Deliverables will be deemed accepted unless the Customer requests an extension.

If the Customer experiences issues directly related to a configuration performed by TSG personnel, it will be the Customer's responsibility to contact TSG within five (5) business days. Configuration-related requests received after five (5) business days of project completion may incur additional service costs.

CONSOLIDATED
SCHOOL DISTRICT
OF
NEW BRITAIN

May 24, 2022

To: Board of Education
From: Kevin Kane, Chief Financial Officer
CC: Nancy Sarra, Outgoing Superintendent
Dr. Anthony Gasper, Incoming Superintendent
Michael Foran, Assistant Superintendent
Re: **Summer Authorization to Close out Fiscal Year 2021-2022**

Requesting Board Authorization to close out under/over expended object code balance to the Medical Health Insurance Account as long as it adheres to the Board's Self Insurance Fund Policy (see attached Policy) to fully expend the District's 2021-2022 appropriation.

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Policy Statement

3432.10 – Self-Insurance Fund, Fund Policy

Approved on March 8, 2021

The Chief Financial Officer (Director of Finance) and or Designee shall oversee the management oversight and recommends annual funding level of the School District Self Insurance Fund for Health Coverage for District Employees.

I. Overview

The annual goal for the Self Insurance Fund is to maintain a positive fund balance in the range of 25% to 35% but not to exceed 70% of current year expenses, excluding the annual year end adjustment for incurred but not reported expenditures (IBNR).

IBNR are claims that are incurred prior to June 30th but are paid after the close of the year in the months of July and August. It is a requirement to adjust the financials to reflect these expenditures which also includes reversing out the prior year July and August claims that were for the previous year. This adjustment is made around October 1st. The Board of Education annual financial report filing with the State of CT, Department of Education needs to be filed with the State Department of Education by September 1st for the prior year.

II. Annual

Commencing with fiscal year ending June 30, 2022, and each year thereafter, the Board of Education **shall not maintain** a Self-Insurance Fund Balance **in excess of 70% of current year expenses**, excluding the annual year end adjustment for incurred but not reported expenditures (IBNR).

III. Financial Reporting to Board of Education

The Board of Education will be provided quarterly reports commencing with quarter ending September which will consist of:

- Comparison of current year actual versus prior year actual
- Projected current year versus prior year end actuals

Additionally, in the event of an anticipated surplus in excess of the allowable 70%, the Superintendent, in coordination with her Cabinet, will prepare a report of any immediate needs within the district that could reasonably be addressed with a one-time expenditure along with recommendations for action by the Board.

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

May 24, 2022

To: Board of Education
From: Kevin Kane, Chief Financial Officer
CC: Nancy Sarra, Outgoing Superintendent
Dr. Anthony Gasper, Incoming Superintendent
Michael Foran, Assistant Superintendent
Re: Summer Authorization for Superintendent / Designee to Award Vender Bids and Issue Purchase Orders in Excess of $7,500

Fiscal Year 2022-2023

- Authorization, in consultation with the Chair of the Board of Education, to award vendor bids and issue vendor purchase order in excess of $7,500 and to waive bids when it is in the best interest of the District to do so.

- Authorization is requested for the Superintendent to designate the Chief Financial Officer and or the Assistant Superintendent to act on behalf of the Board when appropriate.

The authority is in place from June 7, 2022 to September 6, 2022. Members of the Board will receive updates throughout the summer on actions taken under this authority.

All-America City NATIONAL CIVIC LEAGUE

CONSOLIDATED
SCHOOL DISTRICT
OF
NEW BRITAIN

May 25, 2022

To: Board of Education
From: Kevin Kane, Chief Financial Officer
CC: Nancy Sarra, Superintendent
Re: Financial Report Month Ending April 30, 2022

Please see attached financial reports:

General Fund Operating Budget:
- Exhibit A – By Category – Page 1
- Exhibit B – By Object Code – Pages 2 to 4
- Exhibit C – Pending Budget Transfers (NEEDS BOARD APPROVAL) (NONE) – Page 5
- Exhibit D – Internal (Departmental/School) Budget Transfers – Page 6

Check Register – Exhibit E – Pages 7 to 31

Extra Earnings – Exhibit F – Pages 32 to 33

Workers' Compensation Fund – Exhibit G – Page 34

Consolidated School District of New Britain
2021-2022 Operating Budget Summary Report
As of April 30, 2022

Description	Adopted Budget	Prior Transfers Board	Prior Transfers Internal	Pending Transfers Board	Pending Transfers Internal	Revised Budget	Expenditures Encumbr.	Expenditures Actuals	Expenditures Total	Available Balance	% Expended / Encumb.	Actual 2020-2021	Actual 2019-2020	Actual 2018-2019
Certified Salaries	50,799,683	-	-	-	-	50,799,683	14,972,477	33,887,412	48,859,889	1,939,794	96.2%	49,474,156	51,975,443	50,936,540
Non-Certified Salaries	22,169,781	-	-	-	-	22,169,781	4,535,684	19,436,076	23,971,760	(1,801,979)	108.1%	20,146,272	19,692,522	18,874,764
Fringes & Insurances	17,376,287	(2,579,726)	-	-	-	14,796,561	1,967,400	5,912,794	7,880,194	6,916,367	53.3%	21,415,002	17,402,788	17,169,532
Purchased Professional Services	5,017,356	373,960	4,266	-	(3,000)	5,392,582	2,023,391	4,281,857	6,305,248	(912,666)	116.9%	6,302,660	5,476,682	3,784,612
Purchased Contractual Services	2,222,000	-	-	-	-	2,222,000	366,777	2,785,810	3,152,588	(930,588)	141.9%	2,033,699	2,129,045	1,863,155
Purchased Other Services	20,743,396	72,000	(34,032)		-	20,781,364	3,586,436	14,680,897	18,267,333	2,514,031	87.9%	16,540,360	18,903,309	23,630,258
Supplies	6,096,970	1,984,186	27,880	-	-	8,109,036	2,343,203	6,313,879	8,657,083	(548,046)	106.8%	6,905,298	5,869,569	6,784,917
Capital Outlay	748,300	149,580	1,886	-	-	899,766	531,595	1,530,826	2,062,421	(1,162,655)	229.2%	2,304,888	3,684,054	2,426,836
Other	149,715	-	-	-	3,000	152,715	62,061	100,500	162,561	(9,846)	106.4%	224,196	207,433	213,118
Operating Transfers Out	376,512					376,512			-	376,512	0.0%	353,468	359,156	384,081
Grand Total	125,700,000	-	(0)	-	-	125,700,000	30,389,025	88,930,051	119,319,076	6,380,924	94.9%	125,700,000	125,700,000	126,067,813

Consolidated School District of New Britain
2021-2022 Operating Budget Detail Report
As of April 30, 2022

Obj Code	Description	Adopted Budget	Prior Transfers Board	Prior Transfers Internal	Pending Transfers Board	Pending Transfers Internal	Revised Budget	Expenditures Encumbr.	Expenditures Actuals	Expenditures Total	Available Balance	% Expended / Encumb.	Actual 2020-2021	Actual 2019-2020	Actual 2018-2019
511XX	Certified Salaries	50,799,683	-	-	-	-	50,799,683	14,972,477	33,887,412	48,859,889	1,939,794	96.2%	49,474,156	51,975,443	50,936,540
511XX	Full Time	49,405,443					49,405,443	14,849,479	31,411,503	46,260,982	3,144,461	93.6%	47,941,263	50,366,385	49,382,303
51181	Extra Earnings	743,360					743,360		1,982,392	1,982,392	(1,239,032)	266.7%	1,044,232	919,429	873,146
51191	Stipends	650,880					650,880	122,998	493,516	616,514	34,366	94.7%	488,661	689,628	681,090
	Non-Certified Salaries														
5122X	Managers / Superviors	1,998,106					1,998,106	314,659	1,575,716	1,890,376	107,730	94.6%	1,744,157	1,488,351	1,390,787
5123X	Secretarial	4,533,203					4,533,203	818,233	3,968,525	4,786,758	(253,555)	105.6%	4,214,589	4,176,403	4,209,166
5124X	Paraprofessional	6,741,030					6,741,030	1,917,886	5,159,985	7,077,872	(336,842)	105.0%	6,125,654	5,897,006	5,238,816
5125X	Custodial /Maint./ Security	5,231,950					5,231,950	685,155	4,169,499	4,854,654	377,296	92.8%	5,264,308	4,854,026	4,934,467
5126X	Health / Medical	1,619,297					1,619,297	446,550	1,295,394	1,741,944	(122,647)	107.6%	1,595,117	1,937,240	1,972,281
5127X	Other Salaries	2,046,195					2,046,195	353,200	3,266,957	3,620,157	(1,573,962)	176.9%	1,202,446	1,339,496	1,129,246
		22,169,781	-	-	-	-	22,169,781	4,535,684	19,436,076	23,971,760	(1,801,979)	108.1%	20,146,272	19,692,522	18,874,764
	Fringes & Insurances														
52101	Health Insurance	9,580,685	(2,579,726)				7,000,959		69,539	69,539	6,931,420	1.0%	14,325,661	10,859,791	9,860,881
52102	Life Insurance	109,000					109,000		97,915	97,915	11,085	89.8%	88,440	73,183	66,357
52103	Disability Insurance	14,000					14,000			-	14,000	0.0%			
52104	H.S.A. Contribution	1,792,000					1,792,000		1,770,508	1,770,508	21,492	98.8%	1,526,560	1,711,365	1,570,134
52200	FICA / Medicare	1,094,648					1,094,648	485,847	617,751	1,103,598	(8,950)	100.8%	1,118,595	1,036,439	1,016,482
52300	Retirement Contributions	3,760,954					3,760,954	1,481,553	2,766,541	4,248,094	(487,140)	113.0%	3,367,266	2,819,054	2,326,954
52500	Tuition Reimbursement	24,000					24,000		23,280	23,280	720	97.0%	28,688	14,687	23,069
52600	Unemployment Compensation	120,000					120,000		32,521	32,521	87,479	27.1%	276,167	67,916	42,153
52700	Workers' Compensation	881,000					881,000		534,739	534,739	346,261	60.7%	683,625	820,353	2,263,502
		17,376,287	(2,579,726)	-	-	-	14,796,561	1,967,400	5,912,794	7,880,194	6,916,367	53.3%	21,415,002	17,402,788	17,169,532
	Purchased Professional Services														
53060	Testing / Scoring														
53061	Testing / Scoring Psy Ex	10,000		(4,560)			5,440	2,585	(41)	2,544	2,896	46.8%	18,645	5,806	6,535
53200	Instructional	57,950					57,950	90	14,667	14,757	43,193	25.5%	8,329	14,269	11,472
53210	Tutors	50,000					50,000		34,558	34,558	15,442	69.1%	22,308	15,444	49,335
53211	Tutors - Special Ed	100,000					100,000		118,798	118,798	(18,798)	118.8%	65,884	144,879	87,197
53212	Bus Monitors	894,254					894,254		208,781	208,781	685,473	23.3%	233,826	973,422	503,757
53320	In-Service	86,130		9,416			95,546	37,361	159,853	197,214	(101,669)	206.4%	113,077	214,268	48,082
53321	Testing Services	49,000				(3,000)	46,000	2,485	12,132	14,617	31,383	31.8%	15,804	20,048	26,613
53323	Prof Educational Svc.						-	54,433	144,417	198,850	(198,850)	0.0%			
53340	Other Prof/Tech Services		373,960				373,960		11,204	11,204	362,756	0.0%	13,264	41,640	
53350	Recruitment & Retention	35,000					35,000		32,220	32,220	2,780	0.0%			4,202
53400	Translations	5,000					5,000		5,353	5,353	(353)	107.1%	61,186	3,653	5,927
53402	Other Serv - Medical						-			-	-	0.0%	817,599		
53409	Other Serv - Reg Ed						-	2,300	19,361	21,661	(21,661)	0.0%		715,744	
53410	Other Serv - Support	739,364					739,364	169	26,203	26,372	712,992	3.6%	694,606	714,658	

Consolidated School District of New Britain
2021-2022 Operating Budget Detail Report
As of April 30, 2022

Obj Code	Description	Adopted Budget	Prior Transfers Board	Prior Transfers Internal	Pending Transfers Board	Pending Transfers Internal	Revised Budget	Expenditures Encumbr.	Expenditures Actuals	Expenditures Total	Available Balance	% Expended / Encumb.	Actual 2020-2021	Actual 2019-2020	Actual 2018-2019
53411	Audit/Accounting Services	33,000					33,000			-	33,000	0.0%		17,295	
53412	Legal Fees	300,000					300,000		44,505	44,505	255,495	14.8%	207,247	159,306	263,510
53440	Outside Trainer Services	25,000					25,000	5,484	19,246	24,730	270	98.9%	23,000	15,333	23,000
53500	Technical Services	172,850		(590)			172,260	1,813,975	2,092,290	3,906,265	(3,734,005)	2267.7%	2,030,358	379,220	185,021
53510	Data Processing	755,808					755,808	12,481	528,908	541,389	214,419	71.6%	911,612	695,218	595,156
53540	Sports Officials	83,000					83,000	1,261	42,915	44,176	38,824	53.2%	38,986	70,763	60,986
53950	Outside Substitute Services	1,621,000					1,621,000	90,767	766,487	857,254	763,746	52.9%	1,026,929	1,275,717	1,913,819
		5,017,356	373,960	4,266	-	(3,000)	5,392,582	2,023,391	4,281,857	6,305,248	(912,666)	116.9%	6,302,660	5,476,682	3,784,612
	Purchased Contractual Services														
54101	Refuse Removal	181,000					181,000			-	181,000	0.0%	187,300	169,385	178,568
54103	Snow Removal	45,000					45,000			-	45,000	0.0%	5,680	12,199	29,457
54300	Repairs & Maintenance	1,846,000					1,846,000	339,689	2,607,109	2,946,798	(1,100,798)	159.6%	1,294,141	1,934,616	1,524,356
54400	Rentals	150,000					150,000	27,088	178,702	205,790	(55,790)	137.2%	546,579	12,845	130,772
		2,222,000	-	-	-	-	2,222,000	366,777	2,785,810	3,152,588	(930,588)	141.9%	2,033,699	2,129,045	1,863,155
	Purchased Other Services														
55100	Transportation	5,807,798					5,807,798		4,284,820	4,284,820	1,522,978	73.8%	5,448,350	5,492,294	6,597,603
55109	Transportation - Special Ed	4,504,006					4,504,006		2,817,476	2,817,476	1,686,530	62.6%	1,883,578	3,587,110	4,206,348
55110	Transportation - Outplaced	625,997					625,997			-	625,997	0.0%	116,595	154,430	5,363
55300	Communications	225,000					225,000	52,890	218,023	270,912	(45,912)	120.4%	205,341	218,325	160,937
55301	Postage	99,714		(15,639)			84,075	3,828	24,500	28,328	55,747	33.7%	49,394	109,853	93,640
55302	Licenses/Fees - Tech		72,000				72,000		77,114	77,114	(5,114)	107.1%	346,106		
55303	Internet Service						-	11,296	10,443	21,739	(21,739)	0.0%	2,084		
55400	Advertising	26,000		(1,000)			25,000		7,269	7,269	17,731	29.1%	1,353	3,628	3,318
55500	Printing & Binding	418,050		(8,190)			409,860	61,348	187,341	248,688	161,171	60.7%	244,912	276,603	273,469
55600	Tuition	-					-			-	-	0.0%			
55610	Tuition - Public In-State	1,525,518					1,525,518	516,213	603,734	1,119,947	405,571	73.4%	1,010,100	1,307,746	2,079,387
55611	Tuition - Local Residential	121,536					121,536	30,986	66,166	97,152	24,384	79.9%	121,536	118,643	338,121
55612	Tuition - VOAG/Magnet Schools	2,957,298					2,957,298		3,283,960	3,283,960	(326,662)	111.0%	2,957,298	2,714,701	2,760,774
55613	Tuition - Outplacement	-					-		12,159	12,159	(12,159)	0.0%		973	55,450
55620	Tuition - Regular Ed	-					-		21,888	21,888	(21,888)	0.0%		20,508	
55630	Tuition - Private In-State	2,583,574					2,583,574	1,686,122	2,211,406	3,897,528	(1,313,954)	150.9%	2,473,333	2,760,589	4,161,780
55631	Tuition - Private Out-State	89,308					89,308	30,986	66,166	97,152	(7,844)	108.8%	88,630	89,281	302,679
55690	Tuition - Outplaced	364,467					364,467	319,813	192,447	512,261	(147,794)	140.6%	404,384	2,030,223	2,563,229
55691	Tuition - Other services	1,346,790					1,346,790	872,547	590,636	1,463,183	(116,393)	108.6%	1,180,867		
55800	Travel Reimbursement	48,340		(9,203)			39,137	408	5,349	5,757	33,381	14.7%	6,498	18,403	28,159
		20,743,396	72,000	(34,032)		-	20,781,364	3,586,436	14,680,897	18,267,333	2,514,031	87.9%	16,540,360	18,903,309	23,630,258
	Supplies														
56100	Office Supplies	231,391		(14,346)			217,045	117,090	192,906	309,996	(92,951)	142.8%	205,213	223,781	228,433
56101	Custodial Supplies	350,000					350,000	93,344	422,255	515,599	(165,599)	147.3%	181,316	338,447	385,589

Consolidated School District of New Britain
2021-2022 Operating Budget Detail Report
As of April 30, 2022

Obj Code	Description	Adopted Budget	Prior Transfers Board	Prior Transfers Internal	Pending Transfers Board	Pending Transfers Internal	Revised Budget	Expenditures Encumbr.	Expenditures Actuals	Expenditures Total	Available Balance	% Expended / Encumb.	Actual 2020-2021	Actual 2019-2020	Actual 2018-2019
56102	Maint Supplies / Repairs	240,000					240,000	93,337	466,639	559,976	(319,976)	233.3%	456,244	200,183	195,902
56103	Misc (Equip) Supplies	22,937					22,937		3,537	3,537	19,400	15.4%	122,940	9,382	112,794
56110	Instructional Supplies	395,193		35,738			430,931	170,301	629,905	800,206	(369,275)	185.7%	1,231,000	774,061	1,519,220
56111	Instructional Supplies - Art	53,743		(506)			53,237	29,402	30,298	59,701	(6,464)	112.1%	34,770	85,421	47,523
56112	Instructional Supplies - Music	32,246		(241)			32,005	6,317	28,150	34,468	(2,463)	107.7%	21,133	25,314	30,402
56113	Instructional Supplies - PE	16,126		303			16,429	4,563	7,834	12,396	4,032	75.5%	14,679	10,297	13,665
56114	Supplies - Tech Related														
56115	Instructional Supplies - Culinary	6,000					6,000	5,512	21,687	27,199	(21,199)	453.3%	14,480	19,649	7,103
56150	COVID19 Supplies						-		3,527	3,527	(3,527)	0.0%	336,695	190,902	
56210	Heat & Gas	1,266,613					1,266,613	309,398	670,152	979,550	287,063	77.3%	954,011	883,073	1,266,613
56220	Electricity	2,059,417					2,059,417	367,191	1,521,777	1,888,967	170,450	91.7%	1,739,423	1,969,817	1,983,964
56260	Gasoline	584,444					584,444		193,854	193,854	390,590	33.2%	135,929	248,092	387,870
56270	Water	130,773					130,773	14,377	87,247	101,624	29,150	77.7%	87,432	116,375	130,773
56410	Textbooks	601,560					601,560	284,841	788,611	1,073,452	(471,892)	178.4%	1,051,437	659,463	363,018
56420	Library Books	45,000					45,000	36,802	8,337	45,140	(140)	100.3%	194,128	44,841	52,489
56430	Periodicals	6,900					6,900		1,300	1,300	5,600	18.8%	6,068	11,489	7,123
56900	Other Supplies	54,627	1,984,186	6,933			2,045,746	810,728	1,235,863	2,046,592	(845)	100.0%	118,401	58,984	52,436
		6,096,970	1,984,186	27,880	-	-	8,109,036	2,343,203	6,313,879	8,657,083	(548,046)	106.8%	6,905,298	5,869,569	6,784,917
	Capital Outlay														
57010	Facilities - Cafeteria	-													
57201	CARES ACT									-	-			335,358	
57300	Non-Instruct Equip - Replace	43,600					43,600		435	435	43,165	1.0%	2,516	167,018	357,568
57301	Non-Instruct Equip - New	63,750		1,886			65,636	3,965	18,007	21,972	43,665	33.5%	13,089	195,411	57,565
57333	Furnture & Fixtures						-			-	-	0.0%	32,850		
57345	Instruct Equip - Replace	544,650					544,650	7,454	498,828	506,282	38,368	93.0%	638,003	56,166	60,000
57346	Instruct Equip - New	96,300					96,300	88,049	429,194	517,243	(420,943)	537.1%	1,227,996	2,930,102	44,888
57347	Hardware - Tech Related									-					468,794
57350	Software - Tech Related						-		94,966	94,966	(94,966)	0.0%	38,634		
57969	Facilities Improvements		149,580				149,580	432,128	489,396	921,524	(771,944)	616.1%	351,800		1,438,021
		748,300	149,580	1,886	-	-	899,766	531,595	1,530,826	2,062,421	(1,162,655)	229.2%	2,304,888	3,684,054	2,426,836
	Other														
58100	Dues & Fees	94,215				3,000	97,215	6,906	93,314	100,220	(3,005)	103.1%	124,558	150,393	177,354
58150	Operational / Athletics	20,000					20,000	2,272	2,528	4,800	15,200	24.0%	5,203	4,499	925
58200	Operational / High School Grad.	35,500					35,500	52,883	4,658	57,541	(22,041)	162.1%	94,435	52,541	34,839
		149,715	-	-	-	3,000	152,715	62,061	100,500	162,561	(9,846)	106.4%	224,196	207,433	213,118
	Operating Transfers Out														
59101	Transfer to Adult Ed Fund	376,512					376,512			-	376,512	0.0%	353,468	359,156	384,081
	Grand Total	125,700,000	-	(0)	-	-	125,700,000	30,389,025	88,930,051	119,319,076	6,380,924	94.9%	125,700,000	125,700,000	126,067,813

CSDNB
Pending Budget Transfers
Requires Board Approval
April 30, 2022

Budget Unit	Object Code	School/Dept.	Account Title	From	To	Explanation

NO BUDGET TRANSFERS

Consolidated School District of New Britain
2021-2022 Internal Budget Transfers
As of April 30, 2022

Budget Unit	Object Code	Description	Period	From	To
101005410001	58100	HALS -Dues & Fees	10		3,000.00
		HALS - Testing Services	10	3,000.00	
				3,000.00	3,000.00

Consolidated School District of New Britain
Check Register
4/1/2022 to 4/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
392321	04/01/2022	2-4-1 CARE INC	2068	951	53200	INSTRUCTIONAL SERV	$4,350.00
392322	04/01/2022	ADELBROOK INC	1010	974	55630	TUITION - PRIV IN-STATE	$7,440.00
392323	04/01/2022	AMAZON.COM SERVICES INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	$310.48
392323	04/01/2022	AMAZON.COM SERVICES INC	2607	952	58999	OTHER EXPENSES	$1,483.69
392324	04/01/2022	ANN ALFANO	1010	911	56100	OFFICE SUPPLIES	$271.53
392326	04/01/2022	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	$4,092.84
392327	04/01/2022	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	$3,217.65
392328	04/01/2022	ATTAINMENT COMPANY INC	1010	098	56110	INSTRUCTIONAL SUPPLIES	$214.45
392329	04/01/2022	CHRISTOPHER L BADENHOP	2324	544	59900	NON DISTRICT EXP	$106.85
392330	04/01/2022	BLICK ART MATERIALS LLC	1010	008	56111	INSTR SUPPLIES - ART	$128.59
392331	04/01/2022	BOYS' & GIRLS' CLUB OF NEW BRITAIN	2058	969	55050	OTHER PURCHASE SERVICES	$300.00
392332	04/01/2022	CANES' CORNER STORE	2058	969	56900	OTHER SUPPLIES	$500.00
392333	04/01/2022	CDW GOVERNMENT INC	1010	921	56900	OTHER SUPPLIES	$21,091.43
392334	04/01/2022	COMCAST	1010	003	55300	COMMUNICATIONS	$661.26
392335	04/01/2022	CONNECTICUT JUNIOR REPUBLIC	1010	974	55630	TUITION - PRIV IN-STATE	$8,595.00
392336	04/01/2022	CONNECTICUT RADIO INC	1010	061	56100	OFFICE SUPPLIES	$3,120.00
392337	04/01/2022	CONNECTICUT RADIO INC	2066	542	57346	INSTR EQUIP - NEW	$1,887.98
392338	04/01/2022	CREATIVE FINANCIAL STAFFING	1010	931	54300	REPAIRS & MAINTENANCE	$4,752.00
392338	04/01/2022	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	$11,400.39
392339	04/01/2022	CREC	1010	974	55691	TUITION-OTHER SERV	$742.73
392340	04/01/2022	CUSTOMINK LLC	1010	963	53500	TECHNICAL SERVICES	$1,714.20
392341	04/01/2022	DELL COMPUTER CORPORATION	1010	921	57346	INSTR EQUIP - NEW	$2,592.48
392341	04/01/2022	DELL COMPUTER CORPORATION	2382	966	57346	INSTR EQUIP - NEW	$2,059.45
392342	04/01/2022	RACHAEL L DUPONT	1010	963	58100	DUES & FEES	$300.00
392343	04/01/2022	EARLY LEARNING PROGRAM INC	2324	534	53210	TUTORS	$400.00
392343	04/01/2022	EARLY LEARNING PROGRAM INC	2324	534	53321	TESTING SERVICES	$250.00
392343	04/01/2022	EARLY LEARNING PROGRAM INC	2324	534	55050	OTHER PURCHASE SERVICES	$100.00
392343	04/01/2022	EARLY LEARNING PROGRAM INC	2324	534	59900	NON DISTRICT EXP	$966.00
392343	04/01/2022	EARLY LEARNING PROGRAM INC	2324	534	59901	NON DISTR-INSTR EXP	$14,335.51
392344	04/01/2022	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55610	TUITION - PUBLIC IN-STATE	$134,154.44
392344	04/01/2022	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55691	TUITION-OTHER SERV	$16,650.20
392345	04/01/2022	BOYS TOWN PRESS	2341	969	53320	IN-SERVICE	$8,081.17
392345	04/01/2022	BOYS TOWN PRESS	2348	052	53320	IN-SERVICE	$8,197.26
392346	04/01/2022	FIRST STUDENT INC	1010	912	55100	TRANSPORTATION	$2,498.45
392346	04/01/2022	FIRST STUDENT INC	1010	978	55100	TRANSPORTATION	$15,231.68
392347	04/01/2022	FIVE CHURCHES BREWING LLC	1010	902	53320	IN-SERVICE	$116.00
392348	04/01/2022	FOLLETT SCHOOL SOLUTIONS INC	1010	921	53510	DP AND CODING SERV	$8,668.91
392348	04/01/2022	FOLLETT SCHOOL SOLUTIONS INC	1010	961	56410	TEXTBOOKS	$458.04
392348	04/01/2022	FOLLETT SCHOOL SOLUTIONS INC	1010	961	56420	LIBRARY BOOKS	$8,144.37
392349	04/01/2022	MICHELLE H FOURNIER	1010	974	55800	TRAVEL REIMBURSEMENT	$420.17
392350	04/01/2022	GOPHER	1010	013	56113	INSTR SUPPLIES - PE	$614.54
392351	04/01/2022	HUMAN RESOURCE AGENCY INC	2324	532	53320	IN-SERVICE	$150.23
392351	04/01/2022	HUMAN RESOURCE AGENCY INC	2324	532	53401	OTHER SERV - SUPPORT	$51.68
392351	04/01/2022	HUMAN RESOURCE AGENCY INC	2324	532	53403	OTHER SERV - PROF	$874.93
392351	04/01/2022	HUMAN RESOURCE AGENCY INC	2324	532	54001	PURCH PROP SVC	$5,848.36

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
392351	04/01/2022	HUMAN RESOURCE AGENCY INC	2324	532	55050	OTHER PURCHASE SERVICES	$2,954.27
392351	04/01/2022	HUMAN RESOURCE AGENCY INC	2324	532	56110	INSTRUCTIONAL SUPPLIES	$472.15
392351	04/01/2022	HUMAN RESOURCE AGENCY INC	2324	532	59900	NON DISTRICT EXP	$9,809.34
392351	04/01/2022	HUMAN RESOURCE AGENCY INC	2324	532	59901	NON DISTR-INSTR EXP	$52,660.84
392352	04/01/2022	INSTRUCTIONAL COACHING GROUP	1010	961	53320	IN-SERVICE	$10,600.00
392353	04/01/2022	J.W. PEPPER & SON INC	1010	061	56112	INSTR SUPPLIES - MUSIC	$110.00
392355	04/01/2022	JOE BRUMMER CONSULTING LLC	2303	008	55050	OTHER PURCHASE SERVICES	$5,000.00
392356	04/01/2022	JUSTICE RESOURCE INSTITUTE INC	1010	974	55630	TUITION - PRIV IN-STATE	$6,807.30
392357	04/01/2022	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	$22,530.96
392358	04/01/2022	KENNETH G HOUSE JR	2324	544	59900	NON DISTRICT EXP	$500.00
392359	04/01/2022	KLINGBERG COMPREHENSIVE FAM SER INC	1010	974	55630	TUITION - PRIV IN-STATE	$31,709.74
392359	04/01/2022	KLINGBERG COMPREHENSIVE FAM SER INC	1010	974	55691	TUITION-OTHER SERV	$2,835.00
392360	04/01/2022	LAUNCHING LEADERS IN EDUCATION	2347	053	53320	IN-SERVICE	$3,000.00
392361	04/01/2022	CAROLYN L MANGIAFICO	1010	061	56110	INSTRUCTIONAL SUPPLIES	$60.00
392362	04/01/2022	MELIORA ACADEMY INC	1010	974	55630	TUITION - PRIV IN-STATE	$9,163.97
392362	04/01/2022	MELIORA ACADEMY INC	1010	974	55690	TUITION - OUTPLACED	$3,866.03
392363	04/01/2022	MIDLAND FUND RAISING INC	2619	009	58999	OTHER EXPENSES	$1,181.25
392364	04/01/2022	MULTIMODAL TEACHER OF DEAF SERVICES	1010	974	53500	TECHNICAL SERVICES	$4,867.20
392365	04/01/2022	MUSICAL EXPRESSIONS LLC	1010	963	57345	INSTR EQUIP - REPLACE	$340.00
392365	04/01/2022	MUSICAL EXPRESSIONS LLC	2601	963	58999	OTHER EXPENSES	$172.00
392367	04/01/2022	NATCHAUG HOSPITAL	1010	974	55630	TUITION - PRIV IN-STATE	$7,393.30
392368	04/01/2022	ORIENTAL TRADING COMPANY	2334	007	56110	INSTRUCTIONAL SUPPLIES	$325.83
392369	04/01/2022	PETER W SMULSKI STATE MARSHAL	1010	974	53412	LEGAL	$165.00
392370	04/01/2022	PITNEY BOWES GLOBAL FINANCIAL	2382	966	55050	OTHER PURCHASE SERVICES	$113.02
392371	04/01/2022	POWERSCHOOL GROUP LLC	1010	921	53510	DP AND CODING SERV	$4,894.05
392373	04/01/2022	QUILL CORP	1010	007	56100	OFFICE SUPPLIES	$560.90
392373	04/01/2022	QUILL CORP	1010	053	56110	INSTRUCTIONAL SUPPLIES	$1,543.72
392373	04/01/2022	QUILL CORP	1010	053	56100	OFFICE SUPPLIES	$481.77
392373	04/01/2022	QUILL CORP	1010	098	56100	OFFICE SUPPLIES	$514.22
392373	04/01/2022	QUILL CORP	1010	911	56100	OFFICE SUPPLIES	$304.16
392373	04/01/2022	QUILL CORP	1010	974	56100	OFFICE SUPPLIES	$63.07
392373	04/01/2022	QUILL CORP	2020	969	56110	INSTRUCTIONAL SUPPLIES	$537.78
392373	04/01/2022	QUILL CORP	2382	966	56100	OFFICE SUPPLIES	$583.22
392373	04/01/2022	QUILL CORP	2382	966	56110	INSTRUCTIONAL SUPPLIES	$1,309.49
392373	04/01/2022	QUILL CORP	2527	969	56110	INSTRUCTIONAL SUPPLIES	$103.89
392373	04/01/2022	QUILL CORP	2581	969	56110	INSTRUCTIONAL SUPPLIES	$391.25
392375	04/01/2022	RSC WALLINGFORD LLC	1010	061	56110	INSTRUCTIONAL SUPPLIES	$1,280.00
392376	04/01/2022	MAYRA L RODRIGUEZ	2011	969	55800	TRAVEL REIMBURSEMENT	$1,682.69
392376	04/01/2022	MAYRA L RODRIGUEZ	2022	969	53320	IN-SERVICE	$112.26
392377	04/01/2022	DAISY R SANCHEZ	2011	969	55800	TRAVEL REIMBURSEMENT	$674.38
392377	04/01/2022	DAISY R SANCHEZ	2607	952	58999	OTHER EXPENSES	$370.45
392378	04/01/2022	SCHOOL SPECIALTY LLC	1010	005	56111	INSTR SUPPLIES - ART	$162.67
392378	04/01/2022	SCHOOL SPECIALTY LLC	1010	961	56110	INSTRUCTIONAL SUPPLIES	$18.21
392378	04/01/2022	SCHOOL SPECIALTY LLC	1010	963	56111	INSTR SUPPLIES - ART	$166.30
392378	04/01/2022	SCHOOL SPECIALTY LLC	2068	961	56110	INSTRUCTIONAL SUPPLIES	$289.90

Consolidated School District of New Britain
Check Register
4/1/2022 to 4/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
392379	04/01/2022	SILICON MOUNTAIN MEMORY	1010	921	57345	INSTR EQUIP - REPLACE	$880.78
392382	04/01/2022	SOLIANT HEALTH	1010	974	53500	TECHNICAL SERVICES	$53,609.75
392382	04/01/2022	SOLIANT HEALTH	2050	969	53401	OTHER SERV - SUPPORT	$1,476.00
392382	04/01/2022	SOLIANT HEALTH	2581	974	53402	OTHER SERV - MEDICAL	$66,584.04
392383	04/01/2022	SPECIALIZED EDUCATION OF CONN	1010	974	55630	TUITION - PRIV IN-STATE	$21,915.14
392383	04/01/2022	SPECIALIZED EDUCATION OF CONN	1010	974	55690	TUITION - OUTPLACED	$1,827.50
392383	04/01/2022	SPECIALIZED EDUCATION OF CONN	1010	974	55691	TUITION-OTHER SERV	$10,685.22
392384	04/01/2022	STAPLES BUSINESS ADVANTAGE	1010	902	56100	OFFICE SUPPLIES	$498.60
392384	04/01/2022	STAPLES BUSINESS ADVANTAGE	1010	921	55500	PRINTING & BINDING	$1,199.70
392385	04/01/2022	SUPER DUPER PUBLICATIONS	2581	969	56110	INSTRUCTIONAL SUPPLIES	$664.50
392386	04/01/2022	THE CHILDREN'S MUSEUM INC	2047	003	53320	IN-SERVICE	$5,175.00
392387	04/01/2022	THE HOSPITAL OF CENTRAL CONNECTICUT	1010	978	53440	OUTSIDE TRAINER SERVICES	$2,742.22
392388	04/01/2022	THE STANDARD (EAP)	1010	941	53500	TECHNICAL SERVICES	$485.55
392390	04/01/2022	THURSTON FOODS INC	1010	061	56115	INSTR SUPPLIES-CULINARY	$3,135.55
392391	04/01/2022	TYLER TECHNOLOGIES INC	1010	912	53500	TECHNICAL SERVICES	$350.00
392392	04/01/2022	ULINE INC	1010	921	57345	INSTR EQUIP - REPLACE	$844.90
392393	04/01/2022	W. B. MASON COMPANY INC	1010	003	56110	INSTRUCTIONAL SUPPLIES	$177.48
392393	04/01/2022	W. B. MASON COMPANY INC	1010	003	56111	INSTR SUPPLIES - ART	$773.26
392393	04/01/2022	W. B. MASON COMPANY INC	1010	003	56100	OFFICE SUPPLIES	$377.19
392393	04/01/2022	W. B. MASON COMPANY INC	1010	005	56110	INSTRUCTIONAL SUPPLIES	$1,045.60
392393	04/01/2022	W. B. MASON COMPANY INC	1010	006	56100	OFFICE SUPPLIES	$1,170.10
392393	04/01/2022	W. B. MASON COMPANY INC	1010	008	56100	OFFICE SUPPLIES	$400.74
392393	04/01/2022	W. B. MASON COMPANY INC	1010	062	56110	INSTRUCTIONAL SUPPLIES	$1,768.64
392393	04/01/2022	W. B. MASON COMPANY INC	1010	062	56100	OFFICE SUPPLIES	$16.80
392394	04/01/2022	WHEELER CLINIC INC	1010	974	55630	TUITION - PRIV IN-STATE	$22,212.00
392394	04/01/2022	WHEELER CLINIC INC	1010	974	55691	TUITION-OTHER SERV	$9,675.00
392395	04/01/2022	WOODWIND & BRASSWIND	1010	963	53500	TECHNICAL SERVICES	$693.75
392396	04/01/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	54001	PURCH PROP SVC	$1,477.80
392396	04/01/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	56110	INSTRUCTIONAL SUPPLIES	$1,000.00
392396	04/01/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59900	NON DISTRICT EXP	$7,499.88
392396	04/01/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59901	NON DISTR-INSTR EXP	$25,965.16
392397	04/01/2022	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2058	969	55050	OTHER PURCHASE SERVICES	$360.00
392398	04/01/2022	YWCA OF NEW BRITAIN	2324	047	59900	NON DISTRICT EXP	$16,756.23
392398	04/01/2022	YWCA OF NEW BRITAIN	2324	047	59901	NON DISTR-INSTR EXP	$112,915.15
392425	04/08/2022	2-4-1 CARE INC	2068	951	53200	INSTRUCTIONAL SERV	$4,350.00
392426	04/08/2022	MICHELLE ABRAHAM	2625	091	58999	OTHER EXPENSES	$12.67
392427	04/08/2022	AIR TEMP MECHANICAL SERVICES INC	1010	011	54300	REPAIRS & MAINTENANCE	$174.00
392427	04/08/2022	AIR TEMP MECHANICAL SERVICES INC	1010	015	54300	REPAIRS & MAINTENANCE	$1,886.16
392427	04/08/2022	AIR TEMP MECHANICAL SERVICES INC	1010	051	54300	REPAIRS & MAINTENANCE	$638.91
392427	04/08/2022	AIR TEMP MECHANICAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	$13,223.73
392428	04/08/2022	AIRGAS USA LLC	1010	061	54300	REPAIRS & MAINTENANCE	$41.29
392428	04/08/2022	AIRGAS USA LLC	1010	931	54300	REPAIRS & MAINTENANCE	$262.00
392429	04/08/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	003	54300	REPAIRS & MAINTENANCE	$661.55
392429	04/08/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	006	54300	REPAIRS & MAINTENANCE	$3,223.65
392429	04/08/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	008	54300	REPAIRS & MAINTENANCE	$619.70

Consolidated School District of New Britain
Check Register
4/1/2022 to 4/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
392429	04/08/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	012	54300	REPAIRS & MAINTENANCE	$557.10
392429	04/08/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	051	54300	REPAIRS & MAINTENANCE	$709.70
392429	04/08/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	061	54300	REPAIRS & MAINTENANCE	$1,761.86
392430	04/08/2022	ALLSTON SUPPLY CO INC	1010	011	56101	CUSTODIAL SUPPLIES	$47.40
392430	04/08/2022	ALLSTON SUPPLY CO INC	1010	931	56101	CUSTODIAL SUPPLIES	$142.20
392432	04/08/2022	AMAZON.COM SERVICES INC	1010	005	56110	INSTRUCTIONAL SUPPLIES	$39.98
392432	04/08/2022	AMAZON.COM SERVICES INC	1010	007	56110	INSTRUCTIONAL SUPPLIES	$39.30
392432	04/08/2022	AMAZON.COM SERVICES INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	$483.53
392432	04/08/2022	AMAZON.COM SERVICES INC	1010	052	56110	INSTRUCTIONAL SUPPLIES	$685.44
392432	04/08/2022	AMAZON.COM SERVICES INC	1010	053	56110	INSTRUCTIONAL SUPPLIES	$3,775.71
392432	04/08/2022	AMAZON.COM SERVICES INC	1010	061	56900	OTHER SUPPLIES	$142.17
392432	04/08/2022	AMAZON.COM SERVICES INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	$321.96
392432	04/08/2022	AMAZON.COM SERVICES INC	1010	062	56110	INSTRUCTIONAL SUPPLIES	$161.15
392432	04/08/2022	AMAZON.COM SERVICES INC	1010	091	56110	INSTRUCTIONAL SUPPLIES	$347.63
392432	04/08/2022	AMAZON.COM SERVICES INC	1010	911	56100	OFFICE SUPPLIES	$501.64
392432	04/08/2022	AMAZON.COM SERVICES INC	1010	921	57346	INSTR EQUIP - NEW	$13,699.77
392432	04/08/2022	AMAZON.COM SERVICES INC	1010	974	56900	OTHER SUPPLIES	$359.70
392432	04/08/2022	AMAZON.COM SERVICES INC	2028	969	56110	INSTRUCTIONAL SUPPLIES	$681.98
392432	04/08/2022	AMAZON.COM SERVICES INC	2050	969	56110	INSTRUCTIONAL SUPPLIES	$92.45
392432	04/08/2022	AMAZON.COM SERVICES INC	2058	969	56900	OTHER SUPPLIES	$469.78
392432	04/08/2022	AMAZON.COM SERVICES INC	2303	008	56110	INSTRUCTIONAL SUPPLIES	$1,417.72
392432	04/08/2022	AMAZON.COM SERVICES INC	2382	966	56110	INSTRUCTIONAL SUPPLIES	$115.36
392432	04/08/2022	AMAZON.COM SERVICES INC	2607	952	58999	OTHER EXPENSES	$2,054.95
392433	04/08/2022	AMERICAN ASSC SCHOOL PERSONNEL ADM	1010	941	58100	DUES & FEES	$225.00
392434	04/08/2022	AMERICAN SCHOOL FOR THE DEAF	1010	974	53400	OTHER SERV - TRANSL	$212.50
392435	04/08/2022	AMY M ANDERSON	1010	961	53320	IN-SERVICE	$450.00
392436	04/08/2022	LISA M ANDERSON	1010	974	57301	NON-INSTR EQUIP - NEW	$100.00
392437	04/08/2022	ARTS FOR LEARNING CONNECTICUT	2068	951	53200	INSTRUCTIONAL SERV	$11,195.00
392438	04/08/2022	CHRISTOPHER L BADENHOP	2324	544	59900	NON DISTRICT EXP	$710.97
392439	04/08/2022	BEYOND PLAY	2050	969	56110	INSTRUCTIONAL SUPPLIES	$522.83
392440	04/08/2022	LARA BOHLKE	1010	961	53320	IN-SERVICE	$450.00
392441	04/08/2022	BRIDGE THE GAP EDUCATION CONSULTING	2346	012	53320	IN-SERVICE	$9,531.25
392442	04/08/2022	STEVE P BUGNACKI	1010	012	56110	INSTRUCTIONAL SUPPLIES	$546.93
392443	04/08/2022	C & M TELEPHONE	1010	003	56102	MAINT SUPPLIES/REPAIRS	$110.00
392443	04/08/2022	C & M TELEPHONE	1010	005	56102	MAINT SUPPLIES/REPAIRS	$239.00
392443	04/08/2022	C & M TELEPHONE	1010	013	56102	MAINT SUPPLIES/REPAIRS	$110.00
392443	04/08/2022	C & M TELEPHONE	1010	051	56102	MAINT SUPPLIES/REPAIRS	$110.00
392443	04/08/2022	C & M TELEPHONE	1010	052	54300	REPAIRS & MAINTENANCE	$937.50
392443	04/08/2022	C & M TELEPHONE	1010	052	56102	MAINT SUPPLIES/REPAIRS	$444.00
392443	04/08/2022	C & M TELEPHONE	1010	931	56102	MAINT SUPPLIES/REPAIRS	$110.00
392444	04/08/2022	C & S GLASS AND ALUMINUM LLC	1010	003	56102	MAINT SUPPLIES/REPAIRS	$520.48
392444	04/08/2022	C & S GLASS AND ALUMINUM LLC	1010	007	56102	MAINT SUPPLIES/REPAIRS	$175.00
392444	04/08/2022	C & S GLASS AND ALUMINUM LLC	1010	008	56102	MAINT SUPPLIES/REPAIRS	$203.00
392444	04/08/2022	C & S GLASS AND ALUMINUM LLC	1010	011	56102	MAINT SUPPLIES/REPAIRS	$589.38
392444	04/08/2022	C & S GLASS AND ALUMINUM LLC	1010	015	56102	MAINT SUPPLIES/REPAIRS	$1,272.00

Consolidated School District of New Britain
Check Register
4/1/2022 to 4/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
392444	04/08/2022	C & S GLASS AND ALUMINUM LLC	1010	061	56102	MAINT SUPPLIES/REPAIRS	$399.96
392445	04/08/2022	COLLINSVILLE POWER EQUIPMENT	1010	931	54300	REPAIRS & MAINTENANCE	$234.56
392446	04/08/2022	COMCAST	1010	052	56220	ELECTRICITY	$11.21
392447	04/08/2022	COMCAST	1010	932	56102	MAINT SUPPLIES/REPAIRS	$272.28
392448	04/08/2022	COMCAST	1010	053	55300	COMMUNICATIONS	$168.99
392449	04/08/2022	COMCAST	1010	011	55300	COMMUNICATIONS	$1,810.88
392450	04/08/2022	COMCAST	1010	009	55300	COMMUNICATIONS	$918.38
392451	04/08/2022	COMCAST	1010	061	55300	COMMUNICATIONS	$696.23
392452	04/08/2022	COMCAST	1010	005	55300	COMMUNICATIONS	$356.03
392453	04/08/2022	COMCAST	1010	012	55300	COMMUNICATIONS	$1,459.52
392454	04/08/2022	COMCAST	2382	966	55050	OTHER PURCHASE SERVICES	$163.62
392455	04/08/2022	COMCAST BUSINESS	1010	051	55300	COMMUNICATIONS	$582.72
392456	04/08/2022	COMCAST BUSINESS	1010	005	55300	COMMUNICATIONS	$582.72
392457	04/08/2022	COMCAST BUSINESS	1010	931	55300	COMMUNICATIONS	$782.28
392458	04/08/2022	CONNECTICUT BEHAVIORAL HEALTH LLC	2068	951	53200	INSTRUCTIONAL SERV	$96,600.00
392459	04/08/2022	CONNECTICUT BUSINESS SYSTEMS LLC	2382	966	55050	OTHER PURCHASE SERVICES	$158.45
392460	04/08/2022	CONNECTICUT NATURAL GAS	1010	003	56210	HEAT & GAS	$920.11
392460	04/08/2022	CONNECTICUT NATURAL GAS	1010	013	56210	HEAT & GAS	$2,311.94
392460	04/08/2022	CONNECTICUT NATURAL GAS	1010	051	56210	HEAT & GAS	$3,276.81
392460	04/08/2022	CONNECTICUT NATURAL GAS	1010	931	54300	REPAIRS & MAINTENANCE	$142.24
392460	04/08/2022	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	$626.38
392461	04/08/2022	CONNECTICUT PEDIATRIC NEUROPSYCHOLO	1010	974	53321	TESTING SERVICES	$2,950.00
392462	04/08/2022	CONNECTICUT PLYWOOD CORP	1010	007	56102	MAINT SUPPLIES/REPAIRS	$180.99
392463	04/08/2022	CONNECTICUT RADIO INC	1010	061	54300	REPAIRS & MAINTENANCE	$3,600.00
392466	04/08/2022	PAULA M CORMIER	1010	961	53320	IN-SERVICE	$69.00
392466	04/08/2022	PAULA M CORMIER	1010	961	56410	TEXTBOOKS	$19.78
392467	04/08/2022	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	$4,417.45
392468	04/08/2022	CREATIVE PROMOTIONS	1010	978	57346	INSTR EQUIP - NEW	$540.00
392469	04/08/2022	CREC	2042	969	53320	IN-SERVICE	$3,750.00
392470	04/08/2022	CURRICULUM ASSOCIATES LLC	1010	961	56410	TEXTBOOKS	$1,289.44
392471	04/08/2022	CWPM LLC	1010	969	54300	REPAIRS & MAINTENANCE	$10,552.62
392472	04/08/2022	ERIC E DAVIDOW	1010	052	56110	INSTRUCTIONAL SUPPLIES	$67.67
392473	04/08/2022	DELTA T GROUP HARTFORD INC	1010	974	53500	TECHNICAL SERVICES	$37,521.01
392474	04/08/2022	DEMCO INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	$1,019.77
392475	04/08/2022	DONALD F PERRAS	1010	963	53200	INSTRUCTIONAL SERV	$850.00
392476	04/08/2022	ANNA M DUFFIN	1010	961	56110	INSTRUCTIONAL SUPPLIES	$76.32
392476	04/08/2022	ANNA M DUFFIN	2011	969	55800	TRAVEL REIMBURSEMENT	$32.88
392477	04/08/2022	EAGLE LEASING CO	1010	969	54300	REPAIRS & MAINTENANCE	$792.00
392478	04/08/2022	EAI EDUCATION	1010	062	56110	INSTRUCTIONAL SUPPLIES	$640.50
392480	04/08/2022	EAST RIVER ENERGY	1010	912	56260	GASOLINE	$445.77
392480	04/08/2022	EAST RIVER ENERGY	1010	912	56260	GASOLINE	$13,796.08
392481	04/08/2022	ERIN M EATMON	1010	961	56110	INSTRUCTIONAL SUPPLIES	$191.49
392482	04/08/2022	ENGRAVING SYSTEMS LLC	2628	061	58999	OTHER EXPENSES	$3,272.00
392483	04/08/2022	EVERSOURCE ENERGY	1010	003	56220	ELECTRICITY	$4,914.81
392483	04/08/2022	EVERSOURCE ENERGY	1010	005	56220	ELECTRICITY	$6,201.88

Consolidated School District of New Britain
Check Register
4/1/2022 to 4/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
392483	04/08/2022	EVERSOURCE ENERGY	1010	007	56220	ELECTRICITY	$4,304.74
392483	04/08/2022	EVERSOURCE ENERGY	1010	008	56220	ELECTRICITY	$10,308.93
392483	04/08/2022	EVERSOURCE ENERGY	1010	009	56220	ELECTRICITY	$4,944.51
392483	04/08/2022	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	$6,003.82
392483	04/08/2022	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	$152.27
392483	04/08/2022	EVERSOURCE ENERGY	1010	015	56220	ELECTRICITY	$8,339.77
392483	04/08/2022	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	$10,898.11
392483	04/08/2022	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	$4,461.34
392484	04/08/2022	JEAN S FILIP	2011	969	55800	TRAVEL REIMBURSEMENT	$16.38
392486	04/08/2022	FIRST STUDENT INC	1010	912	53212	BUS MONITORS	$2,381.54
392486	04/08/2022	FIRST STUDENT INC	1010	912	55100	TRANSPORTATION	$886,023.12
392486	04/08/2022	FIRST STUDENT INC	2068	912	55100	TRANSPORTATION	$4,099.06
392487	04/08/2022	FOLLETT SCHOOL SOLUTIONS INC	1010	961	56410	TEXTBOOKS	$143.04
392488	04/08/2022	FRED PRYOR SEMINARS & CAREER TRACK	2382	966	53320	IN-SERVICE	$199.00
392489	04/08/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	$401.01
392490	04/08/2022	FUN AND FUNCTION LLC	2050	969	56110	INSTRUCTIONAL SUPPLIES	$271.19
392491	04/08/2022	ALLISON C GALIN	1010	961	53320	IN-SERVICE	$69.00
392492	04/08/2022	GLOBAL EDUCATION & BEYOND LLC	1010	941	53323	PROF EDUCATIONAL SVC	$26,850.00
392492	04/08/2022	GLOBAL EDUCATION & BEYOND LLC	2042	969	53320	IN-SERVICE	$2,100.00
392492	04/08/2022	GLOBAL EDUCATION & BEYOND LLC	2045	969	53320	IN-SERVICE	$3,150.00
392492	04/08/2022	GLOBAL EDUCATION & BEYOND LLC	2046	012	53320	IN-SERVICE	$3,150.00
392492	04/08/2022	GLOBAL EDUCATION & BEYOND LLC	2047	003	53320	IN-SERVICE	$2,100.00
392492	04/08/2022	GLOBAL EDUCATION & BEYOND LLC	2348	052	53320	IN-SERVICE	$2,250.00
392493	04/08/2022	GREAT MINDS PBC	1010	961	56410	TEXTBOOKS	$1,035.50
392494	04/08/2022	TANIA H HERNANDEZ	1010	974	55800	TRAVEL REIMBURSEMENT	$62.30
392496	04/08/2022	INTERNET SAFETY CONCEPTS LLC	2019	969	53325	PARENT ACTIVITIES	$7,100.00
392497	04/08/2022	ISC GROUP LLC	1010	921	53510	DP AND CODING SERV	$7,162.40
392498	04/08/2022	ISTE	1010	961	58100	DUES & FEES	$800.00
392499	04/08/2022	JOHNSON CONTROLS FIRE PROTECTION LP	1010	931	54300	REPAIRS & MAINTENANCE	$598.00
392500	04/08/2022	JESSICA L KAMENS	1010	961	53320	IN-SERVICE	$372.23
392501	04/08/2022	ROBBIE E KASS	1010	961	53320	IN-SERVICE	$372.23
392502	04/08/2022	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	$22,076.10
392503	04/08/2022	KEYBOARDTEK LLC	1010	963	53500	TECHNICAL SERVICES	$400.00
392504	04/08/2022	KHAIIM KELLY	2032	542	53320	IN-SERVICE	$300.00
392505	04/08/2022	KLINGBERG COMPREHENSIVE FAM SER INC	2019	969	53340	OTHER PROF/TECH SVC	$27,000.00
392506	04/08/2022	LAKESHORE LEARNING MATERIALS	2050	969	56110	INSTRUCTIONAL SUPPLIES	$3,772.65
392507	04/08/2022	LANGUAGE LINE SERVICES INC	1010	921	53510	DP AND CODING SERV	$32.98
392507	04/08/2022	LANGUAGE LINE SERVICES INC	1010	974	53400	OTHER SERV - TRANSL	$705.50
392508	04/08/2022	LANGUAGE TESTING INTERNATIONAL INC	1010	962	53321	TESTING SERVICES	$365.00
392509	04/08/2022	LAW OFFICE OF T J MORELLI-WOLFE PC	1010	974	53412	LEGAL	$1,200.00
392510	04/08/2022	LEANNE NICOLE DIANA	2325	969	53325	PARENT ACTIVITIES	$437.50
392511	04/08/2022	LEARN ROBOTICS LLC	2628	061	58999	OTHER EXPENSES	$975.00
392512	04/08/2022	LIFE STORAGE # 8346	1010	961	54400	RENTALS	$734.00
392513	04/08/2022	MABE	1010	962	53320	IN-SERVICE	$4,000.00
392514	04/08/2022	MARENEM INC	1010	013	56110	INSTRUCTIONAL SUPPLIES	$239.80

Consolidated School District of New Britain
Check Register
4/1/2022 to 4/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
392515	04/08/2022	LISA F MARTIN	2011	969	55800	TRAVEL REIMBURSEMENT	$23.40
392516	04/08/2022	MERIDEN-NEW BRITAIN-BERLIN YMCA	2068	951	53200	INSTRUCTIONAL SERV	$5,576.00
392517	04/08/2022	METAL WORKS ENTERPRISES LLC	1010	931	54300	REPAIRS & MAINTENANCE	$5,782.63
392518	04/08/2022	MARSHA F MICHAUD	2058	969	56900	OTHER SUPPLIES	$141.91
392519	04/08/2022	MOBILE ED PRODUCTIONS INC	2019	969	53340	OTHER PROF/TECH SVC	$1,095.00
392520	04/08/2022	NASCO	1010	003	56111	INSTR SUPPLIES - ART	$572.48
392521	04/08/2022	NATIONAL ART EDUCATION ASSOCIATION	1010	963	56111	INSTR SUPPLIES - ART	$350.00
392522	04/08/2022	NEW BRITAIN PEST CONTROL INC	1010	969	54300	REPAIRS & MAINTENANCE	$1,240.00
392523	04/08/2022	NEW BRITAIN PLUMBING SUPPLY CO	1010	932	56101	CUSTODIAL SUPPLIES	$2,984.62
392524	04/08/2022	NEW BRITAIN ROOTS INC	2068	951	53200	INSTRUCTIONAL SERV	$1,375.00
392525	04/08/2022	NEW ENGLAND INDUSTRIAL SUPPLY	1010	005	56101	CUSTODIAL SUPPLIES	$869.10
392525	04/08/2022	NEW ENGLAND INDUSTRIAL SUPPLY	1010	006	56101	CUSTODIAL SUPPLIES	$1,157.80
392525	04/08/2022	NEW ENGLAND INDUSTRIAL SUPPLY	1010	011	56101	CUSTODIAL SUPPLIES	$869.10
392525	04/08/2022	NEW ENGLAND INDUSTRIAL SUPPLY	1010	051	56101	CUSTODIAL SUPPLIES	$180.15
392525	04/08/2022	NEW ENGLAND INDUSTRIAL SUPPLY	1010	061	56101	CUSTODIAL SUPPLIES	$1,604.90
392526	04/08/2022	NEW YORK SECURITY SOLUTIONS INC	1010	008	54300	REPAIRS & MAINTENANCE	$29,650.32
392526	04/08/2022	NEW YORK SECURITY SOLUTIONS INC	1010	931	57969	FACILITIES IMPROVEMENTS	$11,952.89
392527	04/08/2022	NEXTCOURIER	1010	911	53500	TECHNICAL SERVICES	$3,221.33
392528	04/08/2022	OMNI DATA LLC	1010	921	53510	DP AND CODING SERV	$449.00
392528	04/08/2022	OMNI DATA LLC	1010	921	57346	INSTR EQUIP - NEW	$6,327.62
392529	04/08/2022	JESSICA A PAOLE	1010	961	53320	IN-SERVICE	$372.23
392530	04/08/2022	CLIFFORD J PARKER	1010	052	56110	INSTRUCTIONAL SUPPLIES	$37.01
392531	04/08/2022	PJK ELECTRICAL LLC	1010	061	54300	REPAIRS & MAINTENANCE	$1,058.12
392532	04/08/2022	POWERSCHOOL GROUP LLC	1010	921	53510	DP AND CODING SERV	$92,733.03
392533	04/08/2022	QBS INC	2020	969	53320	IN-SERVICE	$12.00
392534	04/08/2022	QUILL CORP	1010	911	56100	OFFICE SUPPLIES	$683.55
392535	04/08/2022	REALLY GOOD STUFF LLC	1010	003	56100	OFFICE SUPPLIES	$49.19
392536	04/08/2022	ROCHESTER 100 INC	2011	969	56110	INSTRUCTIONAL SUPPLIES	$362.50
392537	04/08/2022	S & S WORLDWIDE INC	1010	006	56113	INSTR SUPPLIES - PE	$177.68
392538	04/08/2022	DAISY R SANCHEZ	2022	969	53320	IN-SERVICE	$200.04
392539	04/08/2022	SCHOOL SPECIALTY LLC	1010	008	56100	OFFICE SUPPLIES	$7.64
392539	04/08/2022	SCHOOL SPECIALTY LLC	1010	011	56110	INSTRUCTIONAL SUPPLIES	$91.60
392539	04/08/2022	SCHOOL SPECIALTY LLC	1010	961	56110	INSTRUCTIONAL SUPPLIES	$39.51
392539	04/08/2022	SCHOOL SPECIALTY LLC	2050	969	56110	INSTRUCTIONAL SUPPLIES	$318.80
392540	04/08/2022	TIFFANY A SECONDO	1010	961	56110	INSTRUCTIONAL SUPPLIES	$95.72
392541	04/08/2022	SHRED IT CONNECTICUT	1010	911	53500	TECHNICAL SERVICES	$948.00
392542	04/08/2022	SIR SPEEDY PRINTING CENTER	2382	966	55050	OTHER PURCHASE SERVICES	$600.00
392543	04/08/2022	SKM TRANSPORTATION	1010	912	55108	TRANSPORT-HOMELESS	$2,185.00
392545	04/08/2022	SOLIANT HEALTH	1010	974	53500	TECHNICAL SERVICES	$51,453.63
392545	04/08/2022	SOLIANT HEALTH	2581	974	53402	OTHER SERV - MEDICAL	$10,344.25
392546	04/08/2022	SOUTHWEST STRINGS	1010	061	56112	INSTR SUPPLIES - MUSIC	$330.00
392546	04/08/2022	SOUTHWEST STRINGS	1010	963	57346	INSTR EQUIP - NEW	$1,128.32
392547	04/08/2022	SPECIALTY TRANSPORTATION INC	1010	912	53212	BUS MONITORS	$64,910.89
392547	04/08/2022	SPECIALTY TRANSPORTATION INC	1010	912	55109	TRANSPORT - SPECIAL ED	$475,233.61
392548	04/08/2022	SPECIALTY TRANSPORTATION INC	1010	912	53212	BUS MONITORS	$61,092.60

Consolidated School District of New Britain
Check Register
4/1/2022 to 4/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
392548	04/08/2022	SPECIALTY TRANSPORTATION INC	1010	912	55109	TRANSPORT - SPECIAL ED	$438,401.21
392550	04/08/2022	THE GRANITE GROUP WHOLSALERS LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	$92.05
392551	04/08/2022	THE HOSPITAL OF CENTRAL CONNECTICUT	1010	978	53440	OUTSIDE TRAINER SERVICES	$2,742.22
392552	04/08/2022	THERAPY SHOPPE INC	2581	969	56110	INSTRUCTIONAL SUPPLIES	$40.46
392553	04/08/2022	TK ELEVATOR CORPORATION	1010	061	54300	REPAIRS & MAINTENANCE	$675.30
392554	04/08/2022	TULL BROTHERS	1010	932	56102	MAINT SUPPLIES/REPAIRS	$216.50
392555	04/08/2022	TYLER TECHNOLOGIES INC	1010	912	53500	TECHNICAL SERVICES	$1,600.00
392556	04/08/2022	W. B. MASON COMPANY INC	1010	003	56100	OFFICE SUPPLIES	$2,614.00
392556	04/08/2022	W. B. MASON COMPANY INC	1010	003	56101	CUSTODIAL SUPPLIES	$324.55
392556	04/08/2022	W. B. MASON COMPANY INC	1010	005	56101	CUSTODIAL SUPPLIES	$379.99
392556	04/08/2022	W. B. MASON COMPANY INC	1010	007	56110	INSTRUCTIONAL SUPPLIES	$784.20
392556	04/08/2022	W. B. MASON COMPANY INC	1010	008	56101	CUSTODIAL SUPPLIES	$95.96
392556	04/08/2022	W. B. MASON COMPANY INC	1010	011	56101	CUSTODIAL SUPPLIES	$977.00
392556	04/08/2022	W. B. MASON COMPANY INC	1010	013	56101	CUSTODIAL SUPPLIES	$404.60
392556	04/08/2022	W. B. MASON COMPANY INC	1010	051	56101	CUSTODIAL SUPPLIES	$844.50
392556	04/08/2022	W. B. MASON COMPANY INC	1010	052	56101	CUSTODIAL SUPPLIES	$240.00
392556	04/08/2022	W. B. MASON COMPANY INC	1010	053	56101	CUSTODIAL SUPPLIES	$59.98
392556	04/08/2022	W. B. MASON COMPANY INC	1010	062	56110	INSTRUCTIONAL SUPPLIES	$8.98
392556	04/08/2022	W. B. MASON COMPANY INC	1010	931	54300	REPAIRS & MAINTENANCE	$134.29
392557	04/08/2022	WEBER'S NURSERY & FLORIST	1010	061	54300	REPAIRS & MAINTENANCE	$4,052.50
392558	04/08/2022	WILSON LANGUAGE TRAINING	1010	961	56410	TEXTBOOKS	$2,358.72
392559	04/08/2022	XEROX FINANCIAL SERVICES LLC	1010	921	55500	PRINTING & BINDING	$18,229.18
392562	04/08/2022	YWCA OF NEW BRITAIN	1010	902	56110	INSTRUCTIONAL SUPPLIES	$2,000.00
392566	04/18/2022	ADT COMMERCIAL LLC	1010	931	54300	REPAIRS & MAINTENANCE	$1,648.43
392567	04/18/2022	ADVANCED BENEFIT STRATEGIES INC	1010	911	58100	DUES & FEES	$166.34
392568	04/18/2022	AGPARTS WORLDWIDE INC	1010	921	57346	INSTR EQUIP - NEW	$3,825.00
392570	04/18/2022	AMAZON.COM SERVICES INC	1010	006	56100	OFFICE SUPPLIES	$1,271.65
392570	04/18/2022	AMAZON.COM SERVICES INC	1010	009	56110	INSTRUCTIONAL SUPPLIES	$297.27
392570	04/18/2022	AMAZON.COM SERVICES INC	1010	009	56112	INSTR SUPPLIES - MUSIC	$314.25
392570	04/18/2022	AMAZON.COM SERVICES INC	1010	009	56100	OFFICE SUPPLIES	$527.10
392570	04/18/2022	AMAZON.COM SERVICES INC	1010	012	56110	INSTRUCTIONAL SUPPLIES	$109.10
392570	04/18/2022	AMAZON.COM SERVICES INC	1010	015	56110	INSTRUCTIONAL SUPPLIES	$455.36
392570	04/18/2022	AMAZON.COM SERVICES INC	1010	015	56112	INSTR SUPPLIES - MUSIC	$286.93
392570	04/18/2022	AMAZON.COM SERVICES INC	1010	051	56110	INSTRUCTIONAL SUPPLIES	$479.69
392570	04/18/2022	AMAZON.COM SERVICES INC	1010	052	56115	INSTR SUPPLIES-CULINARY	$235.69
392570	04/18/2022	AMAZON.COM SERVICES INC	1010	053	56100	OFFICE SUPPLIES	$849.52
392570	04/18/2022	AMAZON.COM SERVICES INC	1010	062	56100	OFFICE SUPPLIES	$128.10
392570	04/18/2022	AMAZON.COM SERVICES INC	1010	921	57346	INSTR EQUIP - NEW	$7,210.50
392570	04/18/2022	AMAZON.COM SERVICES INC	1010	931	54300	REPAIRS & MAINTENANCE	$4,228.04
392570	04/18/2022	AMAZON.COM SERVICES INC	1010	962	56900	OTHER SUPPLIES	$872.47
392570	04/18/2022	AMAZON.COM SERVICES INC	2020	969	56110	INSTRUCTIONAL SUPPLIES	$331.81

Consolidated School District of New Britain
Check Register
4/1/2022 to 4/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
392570	04/18/2022	AMAZON.COM SERVICES INC	2043	969	56110	INSTRUCTIONAL SUPPLIES	$324.79
392570	04/18/2022	AMAZON.COM SERVICES INC	2382	966	56110	INSTRUCTIONAL SUPPLIES	$529.41
392572	04/18/2022	CAROL A BREAULT	1010	974	57301	NON-INSTR EQUIP - NEW	$100.00
392573	04/18/2022	BRINGTHEHOOPLA LLC	2068	951	53200	INSTRUCTIONAL SERV	$13,228.00
392574	04/18/2022	CARTRIDGE WORLD	1010	012	56110	INSTRUCTIONAL SUPPLIES	$2,493.91
392575	04/18/2022	CDW GOVERNMENT INC	1010	921	56900	OTHER SUPPLIES	$5,033.00
392576	04/18/2022	CINTAS FIRE PROTECTION	1010	052	54300	REPAIRS & MAINTENANCE	$897.00
392577	04/18/2022	CITY OF NEW BRITAIN PARKING GARAGE	1010	931	54300	REPAIRS & MAINTENANCE	$40.00
392578	04/18/2022	CONNECTICUT PLYWOOD CORP	1010	013	54300	REPAIRS & MAINTENANCE	$243.91
392579	04/18/2022	CONNECTICUT RADIO INC	1010	003	54300	REPAIRS & MAINTENANCE	$375.00
392579	04/18/2022	CONNECTICUT RADIO INC	1010	061	54300	REPAIRS & MAINTENANCE	$3,270.00
392580	04/18/2022	CREATIVE FINANCIAL STAFFING	1010	931	54300	REPAIRS & MAINTENANCE	$1,376.10
392580	04/18/2022	CREATIVE FINANCIAL STAFFING	1010	941	53591	OUTSIDE SUB SVC -NON CERT	$3,807.94
392581	04/18/2022	CREATIVE PROMOTIONS	1010	091	56100	OFFICE SUPPLIES	$228.00
392586	04/18/2022	CT EARS LLC	2020	969	53401	OTHER SERV - SUPPORT	$22,508.00
392586	04/18/2022	CT EARS LLC	2020	969	53401	OTHER SERV - SUPPORT	$9,080.00
392586	04/18/2022	CT EARS LLC	2581	969	53500	TECHNICAL SERVICES	$2,070.00
392587	04/18/2022	CWPM LLC	1010	006	54300	REPAIRS & MAINTENANCE	$625.00
392587	04/18/2022	CWPM LLC	1010	011	54300	REPAIRS & MAINTENANCE	$625.00
392587	04/18/2022	CWPM LLC	1010	061	54300	REPAIRS & MAINTENANCE	$1,140.00
392588	04/18/2022	DELTA T GROUP HARTFORD INC	1010	974	53500	TECHNICAL SERVICES	$22,579.86
392590	04/18/2022	DRAIN DOCTOR INC	1010	003	54300	REPAIRS & MAINTENANCE	$5,211.97
392590	04/18/2022	DRAIN DOCTOR INC	1010	007	54300	REPAIRS & MAINTENANCE	$715.92
392590	04/18/2022	DRAIN DOCTOR INC	1010	011	54300	REPAIRS & MAINTENANCE	$684.11
392590	04/18/2022	DRAIN DOCTOR INC	1010	052	54300	REPAIRS & MAINTENANCE	$367.53
392590	04/18/2022	DRAIN DOCTOR INC	1010	061	54300	REPAIRS & MAINTENANCE	$725.47
392591	04/18/2022	EAGLE LEASING CO	1010	969	54300	REPAIRS & MAINTENANCE	$95.00
392592	04/18/2022	EDADVANCE	1010	961	53500	TECHNICAL SERVICES	$2,320.00
392592	04/18/2022	EDADVANCE	2042	969	53320	IN-SERVICE	$7,624.84
392592	04/18/2022	EDADVANCE	2044	969	53320	IN-SERVICE	$3,727.56
392592	04/18/2022	EDADVANCE	2045	969	53320	IN-SERVICE	$3,727.56
392592	04/18/2022	EDADVANCE	2046	012	53320	IN-SERVICE	$3,696.64
392592	04/18/2022	EDADVANCE	2047	003	53320	IN-SERVICE	$11,352.40
392592	04/18/2022	EDADVANCE	2345	061	53320	IN-SERVICE	$14,964.56
392592	04/18/2022	EDADVANCE	2346	012	53320	IN-SERVICE	$40,219.56
392592	04/18/2022	EDADVANCE	2347	053	53320	IN-SERVICE	$28,906.44
392592	04/18/2022	EDADVANCE	2348	052	53320	IN-SERVICE	$28,906.44
392593	04/18/2022	ELECTRICAL WHOLESALERS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	$652.26
392594	04/18/2022	EVERSOURCE ENERGY	1010	061	56220	ELECTRICITY	$63,165.15
392595	04/18/2022	MARIA ELENA GARCIA	1010	974	57301	NON-INSTR EQUIP - NEW	$100.00

Consolidated School District of New Britain
Check Register
4/1/2022 to 4/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
392596	04/18/2022	GRAINGER	1010	061	56102	MAINT SUPPLIES/REPAIRS	$1,162.80
392596	04/18/2022	GRAINGER	1010	932	54300	REPAIRS & MAINTENANCE	$379.05
392597	04/18/2022	GRAYBAR ELECTRIC COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	$644.76
392598	04/18/2022	TARRA T HARRIS	1010	974	57301	NON-INSTR EQUIP - NEW	$100.00
392599	04/18/2022	HOLY CROSS CHURCH	1010	911	54400	RENTALS	$11,000.00
392601	04/18/2022	HOME DEPOT CREDIT SERVICES	1010	969	56102	MAINT SUPPLIES/REPAIRS	$2,564.91
392601	04/18/2022	HOME DEPOT CREDIT SERVICES	2020	969	56110	INSTRUCTIONAL SUPPLIES	$3,200.00
392602	04/18/2022	IMAGINE LEARNING LLC	1010	961	56410	TEXTBOOKS	$6,240.00
392603	04/18/2022	EBP SUPPLY SOLUTIONS INC	1010	003	56101	CUSTODIAL SUPPLIES	$3,361.99
392604	04/18/2022	IMPERIAL DADE	1010	931	56101	CUSTODIAL SUPPLIES	$1,902.42
392605	04/18/2022	J.W. PEPPER & SON INC	1010	053	56112	INSTR SUPPLIES - MUSIC	$214.99
392606	04/18/2022	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	$24,678.72
392607	04/18/2022	KIDS' WHEELS LLC	1010	912	55108	TRANSPORT-HOMELESS	$1,902.50
392608	04/18/2022	KONE INC	1010	011	54300	REPAIRS & MAINTENANCE	$1,069.52
392609	04/18/2022	LANGUAGE TESTING INTERNATIONAL INC	1010	962	53321	TESTING SERVICES	$2,700.00
392610	04/18/2022	LIGHTING SERVICES	1010	931	57969	FACILITIES IMPROVEMENTS	$18,249.60
392611	04/18/2022	MERIDEN-NEW BRITAIN-BERLIN YMCA	2068	951	53200	INSTRUCTIONAL SERV	$6,480.00
392612	04/18/2022	METAL WORKS ENTERPRISES LLC	1010	931	54300	REPAIRS & MAINTENANCE	$5,782.63
392613	04/18/2022	MUSIC AND ARTS	1010	053	56112	INSTR SUPPLIES - MUSIC	$401.90
392614	04/18/2022	NCS PEARSON INC	1010	961	56410	TEXTBOOKS	$5,319.60
392615	04/18/2022	NEW BRITAIN PEST CONTROL INC	1010	969	54300	REPAIRS & MAINTENANCE	$1,240.00
392616	04/18/2022	NEW LIFE II RECOVERY COMMUNITY CNTR	2068	951	53200	INSTRUCTIONAL SERV	$2,505.00
392617	04/18/2022	NEW YORK SECURITY SOLUTIONS INC	1010	931	57969	FACILITIES IMPROVEMENTS	$17,428.00
392618	04/18/2022	NEWFIELD CONSTRUCTION GROUP LLC	1010	931	57969	FACILITIES IMPROVEMENTS	$129,903.00
392619	04/18/2022	OIC OF NEW BRITAIN INC	2068	951	53200	INSTRUCTIONAL SERV	$6,638.00
392620	04/18/2022	TINA L ORTIZ	1010	974	53410	OTHER SERV	$52.64
392621	04/18/2022	OTIS ELEVATOR COMPANY	1010	007	54300	REPAIRS & MAINTENANCE	$426.64
392621	04/18/2022	OTIS ELEVATOR COMPANY	1010	008	56102	MAINT SUPPLIES/REPAIRS	$1,718.25
392621	04/18/2022	OTIS ELEVATOR COMPANY	1010	009	56102	MAINT SUPPLIES/REPAIRS	$847.98
392621	04/18/2022	OTIS ELEVATOR COMPANY	1010	015	54300	REPAIRS & MAINTENANCE	$844.98
392621	04/18/2022	OTIS ELEVATOR COMPANY	1010	051	54300	REPAIRS & MAINTENANCE	$407.22
392621	04/18/2022	OTIS ELEVATOR COMPANY	1010	931	54300	REPAIRS & MAINTENANCE	$384.47
392622	04/18/2022	PARADYM ACADEMY INC	2068	951	53200	INSTRUCTIONAL SERV	$4,118.00
392623	04/18/2022	PETER M PROWDA	1010	008	54300	REPAIRS & MAINTENANCE	$2,107.50
392624	04/18/2022	PETER W SMULSKI STATE MARSHAL	1010	974	53412	LEGAL	$220.00
392626	04/18/2022	QUILL CORP	1010	007	56100	OFFICE SUPPLIES	$1,149.41
392626	04/18/2022	QUILL CORP	1010	051	56100	OFFICE SUPPLIES	$419.95
392626	04/18/2022	QUILL CORP	1010	053	56100	OFFICE SUPPLIES	$1,679.28
392626	04/18/2022	QUILL CORP	1010	091	56110	INSTRUCTIONAL SUPPLIES	$179.79
392626	04/18/2022	QUILL CORP	1010	974	56100	OFFICE SUPPLIES	$341.96

Consolidated School District of New Britain
Check Register
4/1/2022 to 4/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
392626	04/18/2022	QUILL CORP	2382	966	56100	OFFICE SUPPLIES	$1,114.49
392626	04/18/2022	QUILL CORP	2382	966	56110	INSTRUCTIONAL SUPPLIES	$1,848.17
392627	04/18/2022	SCHOOL SPECIALTY LLC	1010	006	56113	INSTR SUPPLIES - PE	$575.21
392627	04/18/2022	SCHOOL SPECIALTY LLC	1010	007	56110	INSTRUCTIONAL SUPPLIES	$281.80
392627	04/18/2022	SCHOOL SPECIALTY LLC	1010	009	56110	INSTRUCTIONAL SUPPLIES	$149.75
392627	04/18/2022	SCHOOL SPECIALTY LLC	1010	009	56111	INSTR SUPPLIES - ART	$987.82
392627	04/18/2022	SCHOOL SPECIALTY LLC	1010	012	56110	INSTRUCTIONAL SUPPLIES	$91.07
392627	04/18/2022	SCHOOL SPECIALTY LLC	1010	012	56100	OFFICE SUPPLIES	$1,082.01
392627	04/18/2022	SCHOOL SPECIALTY LLC	1010	013	56100	OFFICE SUPPLIES	$337.76
392627	04/18/2022	SCHOOL SPECIALTY LLC	1010	053	56113	INSTR SUPPLIES - PE	$102.90
392627	04/18/2022	SCHOOL SPECIALTY LLC	1010	961	56110	INSTRUCTIONAL SUPPLIES	$1,824.51
392627	04/18/2022	SCHOOL SPECIALTY LLC	2068	951	53200	INSTRUCTIONAL SERV	$139.87
392628	04/18/2022	SECURITY UNIFORMS	1010	969	54300	REPAIRS & MAINTENANCE	$96.00
392629	04/18/2022	MARY SEGARRA	2382	966	55800	TRAVEL REIMBURSEMENT	$14.51
392630	04/18/2022	SHIPMAN & GOODWIN LLP	1010	941	53591	OUTSIDE SUB SVC -NON CERT	$13,946.00
392630	04/18/2022	SHIPMAN & GOODWIN LLP	1010	974	53412	LEGAL	$984.00
392631	04/18/2022	KAREN L SHOSHANI	1010	974	55800	TRAVEL REIMBURSEMENT	$45.47
392632	04/18/2022	MARIELIZ SINGH	1010	974	57301	NON-INSTR EQUIP - NEW	$100.00
392633	04/18/2022	SPECIALTY TRANSPORTATION INC	1010	912	53212	BUS MONITORS	$61,354.80
392633	04/18/2022	SPECIALTY TRANSPORTATION INC	1010	912	55109	TRANSPORT - SPECIAL ED	$443,222.38
392634	04/18/2022	SPRAGUE OPERATING RESOURCES LLC	1010	061	56210	HEAT & GAS	$14,456.00
392635	04/18/2022	STAPLES BUSINESS ADVANTAGE	1010	921	55500	PRINTING & BINDING	$399.90
392635	04/18/2022	STAPLES BUSINESS ADVANTAGE	1010	921	56100	OFFICE SUPPLIES	$576.39
392636	04/18/2022	STATE OF CONN BUREAU OF BOILERS	1010	008	54300	REPAIRS & MAINTENANCE	$400.00
392637	04/18/2022	SWEETWATER SOUND INC	1010	061	57346	INSTR EQUIP - NEW	$4,624.00
392638	04/18/2022	THURSTON FOODS INC	1010	061	56115	INSTR SUPPLIES-CULINARY	$1,401.85
392639	04/18/2022	TUXIS OHRS FUEL INC	1010	003	54300	REPAIRS & MAINTENANCE	$10,239.38
392640	04/18/2022	TYLER TECHNOLOGIES INC	1010	912	53500	TECHNICAL SERVICES	$700.00
392641	04/18/2022	US TAEKWONDO CENTER CT INC	2019	969	53340	OTHER PROF/TECH SVC	$12,915.00
392641	04/18/2022	US TAEKWONDO CENTER CT INC	2068	951	53200	INSTRUCTIONAL SERV	$5,770.00
392642	04/18/2022	W. B. MASON COMPANY INC	1010	012	56110	INSTRUCTIONAL SUPPLIES	$1,095.58
392643	04/18/2022	WEST HARTFORD LOCK CO LLC	1010	969	56102	MAINT SUPPLIES/REPAIRS	$222.20
392644	04/18/2022	WEST MUSIC COMPANY	1010	006	56112	INSTR SUPPLIES - MUSIC	$264.99
392645	04/18/2022	WOODWIND & BRASSWIND	1010	963	53500	TECHNICAL SERVICES	$615.00
392646	04/18/2022	WORK IT! LLC	2348	052	53340	OTHER PROF/TECH SVC	$43,000.00
392670	04/22/2022	ACE TRAILER LEASING INC	1010	969	54300	REPAIRS & MAINTENANCE	$1,805.00
392671	04/22/2022	ACES	1010	974	55610	TUITION - PUBLIC IN-STATE	$6,905.50
392671	04/22/2022	ACES	1010	974	55690	TUITION - OUTPLACED	$112.50
392672	04/22/2022	ACES	2022	969	53320	IN-SERVICE	$13,930.80
392672	04/22/2022	ACES	2022	969	53320	IN-SERVICE	$29,569.20

Consolidated School District of New Britain
Check Register
4/1/2022 to 4/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
392673	04/22/2022	ADAM JACOB MYERS	1010	963	53500	TECHNICAL SERVICES	$450.00
392677	04/22/2022	AIR TEMP MECHANICAL SERVICES INC	1010	003	54300	REPAIRS & MAINTENANCE	$452.09
392677	04/22/2022	AIR TEMP MECHANICAL SERVICES INC	1010	006	54300	REPAIRS & MAINTENANCE	$4,813.72
392677	04/22/2022	AIR TEMP MECHANICAL SERVICES INC	1010	007	54300	REPAIRS & MAINTENANCE	$6,302.00
392677	04/22/2022	AIR TEMP MECHANICAL SERVICES INC	1010	008	54300	REPAIRS & MAINTENANCE	$698.65
392677	04/22/2022	AIR TEMP MECHANICAL SERVICES INC	1010	011	54300	REPAIRS & MAINTENANCE	$4,971.11
392677	04/22/2022	AIR TEMP MECHANICAL SERVICES INC	1010	012	54300	REPAIRS & MAINTENANCE	$954.00
392677	04/22/2022	AIR TEMP MECHANICAL SERVICES INC	1010	013	54300	REPAIRS & MAINTENANCE	$2,655.34
392677	04/22/2022	AIR TEMP MECHANICAL SERVICES INC	1010	051	54300	REPAIRS & MAINTENANCE	$3,112.65
392677	04/22/2022	AIR TEMP MECHANICAL SERVICES INC	1010	052	54300	REPAIRS & MAINTENANCE	$29,878.36
392677	04/22/2022	AIR TEMP MECHANICAL SERVICES INC	1010	053	54300	REPAIRS & MAINTENANCE	$13,183.26
392677	04/22/2022	AIR TEMP MECHANICAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	$10,225.77
392677	04/22/2022	AIR TEMP MECHANICAL SERVICES INC	1010	061	56102	MAINT SUPPLIES/REPAIRS	$1,283.10
392677	04/22/2022	AIR TEMP MECHANICAL SERVICES INC	1010	091	54300	REPAIRS & MAINTENANCE	$354.32
392678	04/22/2022	ALAN R DOUGHERTY	1010	963	53500	TECHNICAL SERVICES	$550.00
392679	04/22/2022	ALEKSANDRA NEWLAND	1010	963	53500	TECHNICAL SERVICES	$500.00
392680	04/22/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	005	54300	REPAIRS & MAINTENANCE	$393.15
392680	04/22/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	006	54300	REPAIRS & MAINTENANCE	$1,361.50
392680	04/22/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	012	54300	REPAIRS & MAINTENANCE	$1,054.70
392680	04/22/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	013	54300	REPAIRS & MAINTENANCE	$499.20
392680	04/22/2022	ALLIED ROOFING & SHEET METAL CO INC	1010	052	54300	REPAIRS & MAINTENANCE	$539.33
392681	04/22/2022	ALLSTON SUPPLY CO INC	1010	005	56101	CUSTODIAL SUPPLIES	$2,014.81
392681	04/22/2022	ALLSTON SUPPLY CO INC	1010	007	56100	OFFICE SUPPLIES	$121.08
392681	04/22/2022	ALLSTON SUPPLY CO INC	1010	012	56101	CUSTODIAL SUPPLIES	$38.74
392681	04/22/2022	ALLSTON SUPPLY CO INC	1010	013	56101	CUSTODIAL SUPPLIES	$170.52
392681	04/22/2022	ALLSTON SUPPLY CO INC	1010	051	56101	CUSTODIAL SUPPLIES	$485.11
392681	04/22/2022	ALLSTON SUPPLY CO INC	1010	052	56101	CUSTODIAL SUPPLIES	$489.80
392681	04/22/2022	ALLSTON SUPPLY CO INC	1010	053	56101	CUSTODIAL SUPPLIES	$482.13
392682	04/22/2022	AMAZON.COM SERVICES INC	1010	013	56111	INSTR SUPPLIES - ART	$1,013.12
392682	04/22/2022	AMAZON.COM SERVICES INC	1010	051	56110	INSTRUCTIONAL SUPPLIES	$480.51
392682	04/22/2022	AMAZON.COM SERVICES INC	1010	051	56100	OFFICE SUPPLIES	$455.07
392682	04/22/2022	AMAZON.COM SERVICES INC	1010	052	56110	INSTRUCTIONAL SUPPLIES	$460.03
392682	04/22/2022	AMAZON.COM SERVICES INC	1010	053	56100	OFFICE SUPPLIES	$2,097.30
392682	04/22/2022	AMAZON.COM SERVICES INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	$55.09
392682	04/22/2022	AMAZON.COM SERVICES INC	1010	911	56100	OFFICE SUPPLIES	$1,060.73
392682	04/22/2022	AMAZON.COM SERVICES INC	1010	921	57346	INSTR EQUIP - NEW	$3,239.88
392682	04/22/2022	AMAZON.COM SERVICES INC	1010	974	56100	OFFICE SUPPLIES	$199.87
392682	04/22/2022	AMAZON.COM SERVICES INC	2046	012	56110	INSTRUCTIONAL SUPPLIES	$78.33
392683	04/22/2022	ANDREW STUDENSKI	1010	963	53500	TECHNICAL SERVICES	$500.00
392684	04/22/2022	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	$3,038.63

Consolidated School District of New Britain
Check Register
4/1/2022 to 4/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
392685	04/22/2022	ATTAINMENT COMPANY INC	2054	974	57301	NON-INSTR EQUIP - NEW	$3,659.25
392686	04/22/2022	BARNES & NOBLE	1010	003	56112	INSTR SUPPLIES - MUSIC	$13.59
392689	04/22/2022	BEYOND PLAY	2527	969	56110	INSTRUCTIONAL SUPPLIES	$338.14
392690	04/22/2022	BHOGAH YOGA	1010	974	53410	OTHER SERV	$1,550.00
392691	04/22/2022	BLICK ART MATERIALS LLC	1010	006	56111	INSTR SUPPLIES - ART	$741.88
392691	04/22/2022	BLICK ART MATERIALS LLC	1010	061	56111	INSTR SUPPLIES - ART	$205.75
392692	04/22/2022	BLOOMFIELD BOARD OF EDUCATION	1010	974	55690	TUITION - OUTPLACED	$81.91
392692	04/22/2022	BLOOMFIELD BOARD OF EDUCATION	1010	974	55691	TUITION-OTHER SERV	$962.47
392693	04/22/2022	SHANEISIA M BLOOMFIELD	1010	003	56112	INSTR SUPPLIES - MUSIC	$102.58
392694	04/22/2022	C & M ROOFING CO LLC	1010	051	54300	REPAIRS & MAINTENANCE	$160.00
392695	04/22/2022	C & M TELEPHONE	1010	011	56102	MAINT SUPPLIES/REPAIRS	$479.45
392695	04/22/2022	C & M TELEPHONE	1010	013	56102	MAINT SUPPLIES/REPAIRS	$174.50
392695	04/22/2022	C & M TELEPHONE	1010	051	56102	MAINT SUPPLIES/REPAIRS	$110.00
392695	04/22/2022	C & M TELEPHONE	1010	052	56102	MAINT SUPPLIES/REPAIRS	$526.25
392695	04/22/2022	C & M TELEPHONE	1010	053	56102	MAINT SUPPLIES/REPAIRS	$287.00
392696	04/22/2022	CARL D GROSS	1010	974	53500	TECHNICAL SERVICES	$2,073.00
392697	04/22/2022	CARLA STODDARD	1010	963	53500	TECHNICAL SERVICES	$500.00
392698	04/22/2022	GINA M CAVALLO	1010	008	56110	INSTRUCTIONAL SUPPLIES	$114.69
392699	04/22/2022	CDW GOVERNMENT INC	2382	966	56100	OFFICE SUPPLIES	$539.09
392700	04/22/2022	CENTRAL CONN STATE UNIVERSITY	1010	098	53500	TECHNICAL SERVICES	$9,693.25
392701	04/22/2022	RONNA H CLEMENT-REDDINGTON	1010	061	56110	INSTRUCTIONAL SUPPLIES	$150.00
392702	04/22/2022	COMCAST	1010	005	55300	COMMUNICATIONS	$545.64
392703	04/22/2022	COMCAST	1010	051	55300	COMMUNICATIONS	$317.90
392704	04/22/2022	COMCAST	1010	006	55300	COMMUNICATIONS	$693.76
392705	04/22/2022	COMCAST	1010	003	55300	COMMUNICATIONS	$178.07
392706	04/22/2022	COMCAST	1010	003	55300	COMMUNICATIONS	$659.98
392707	04/22/2022	COMCAST	1010	931	55300	COMMUNICATIONS	$321.75
392708	04/22/2022	COMCAST BUSINESS	1010	931	55300	COMMUNICATIONS	$387.30
392709	04/22/2022	COMCAST BUSINESS	1010	053	55300	COMMUNICATIONS	$579.74
392710	04/22/2022	COMCAST BUSINESS	1010	052	55300	COMMUNICATIONS	$579.74
392711	04/22/2022	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	$579.74
392712	04/22/2022	COMCAST BUSINESS	1010	013	55300	COMMUNICATIONS	$552.24
392713	04/22/2022	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	$209.90
392714	04/22/2022	COMCAST BUSINESS	1010	008	55300	COMMUNICATIONS	$609.86
392715	04/22/2022	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	$1,743.72
392716	04/22/2022	JOEY J CONAWAY	1010	931	54300	REPAIRS & MAINTENANCE	$593.36
392717	04/22/2022	CONNECTICUT NATURAL GAS	1010	005	56210	HEAT & GAS	$3,408.18
392717	04/22/2022	CONNECTICUT NATURAL GAS	1010	006	56210	HEAT & GAS	$1,942.17
392717	04/22/2022	CONNECTICUT NATURAL GAS	1010	007	56210	HEAT & GAS	$2,197.01
392717	04/22/2022	CONNECTICUT NATURAL GAS	1010	008	56210	HEAT & GAS	$2,271.43

Consolidated School District of New Britain
Check Register
4/1/2022 to 4/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
392717	04/22/2022	CONNECTICUT NATURAL GAS	1010	009	56210	HEAT & GAS	$1,573.54
392717	04/22/2022	CONNECTICUT NATURAL GAS	1010	011	56210	HEAT & GAS	$2,479.69
392717	04/22/2022	CONNECTICUT NATURAL GAS	1010	012	56210	HEAT & GAS	$2,898.34
392717	04/22/2022	CONNECTICUT NATURAL GAS	1010	015	56210	HEAT & GAS	$2,146.01
392717	04/22/2022	CONNECTICUT NATURAL GAS	1010	052	56210	HEAT & GAS	$3,427.43
392717	04/22/2022	CONNECTICUT NATURAL GAS	1010	053	56210	HEAT & GAS	$3,727.55
392717	04/22/2022	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	$3,954.77
392717	04/22/2022	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	$658.87
392718	04/22/2022	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	$2,798.93
392719	04/22/2022	CREC	1010	974	55690	TUITION - OUTPLACED	$11,652.51
392719	04/22/2022	CREC	1010	974	55691	TUITION-OTHER SERV	$30,214.50
392721	04/22/2022	CT EARS LLC	2020	969	53401	OTHER SERV - SUPPORT	$15,970.00
392722	04/22/2022	CW RESOURCES INC	1010	974	55613	OUTPLACEMENT TRANSITIONAL	$2,249.58
392723	04/22/2022	DELTA T GROUP HARTFORD INC	1010	974	53500	TECHNICAL SERVICES	$13,854.99
392725	04/22/2022	DIRECT ENERGY SERVICES LLC	1010	006	56210	HEAT & GAS	$3,346.78
392725	04/22/2022	DIRECT ENERGY SERVICES LLC	1010	007	56210	HEAT & GAS	$3,125.65
392725	04/22/2022	DIRECT ENERGY SERVICES LLC	1010	008	56210	HEAT & GAS	$3,387.94
392725	04/22/2022	DIRECT ENERGY SERVICES LLC	1010	009	56210	HEAT & GAS	$50.72
392725	04/22/2022	DIRECT ENERGY SERVICES LLC	1010	011	56210	HEAT & GAS	$4,293.50
392725	04/22/2022	DIRECT ENERGY SERVICES LLC	1010	013	56210	HEAT & GAS	$4,523.28
392725	04/22/2022	DIRECT ENERGY SERVICES LLC	1010	015	56210	HEAT & GAS	$3,059.48
392725	04/22/2022	DIRECT ENERGY SERVICES LLC	1010	051	56210	HEAT & GAS	$4,095.96
392725	04/22/2022	DIRECT ENERGY SERVICES LLC	1010	052	56210	HEAT & GAS	$5,386.78
392725	04/22/2022	DIRECT ENERGY SERVICES LLC	1010	053	56210	HEAT & GAS	$7,532.96
392725	04/22/2022	DIRECT ENERGY SERVICES LLC	1010	061	56210	HEAT & GAS	$5,639.35
392725	04/22/2022	DIRECT ENERGY SERVICES LLC	1010	931	56210	HEAT & GAS	$1,565.52
392726	04/22/2022	DOMUS KIDS INC	1010	974	55691	TUITION-OTHER SERV	$8,151.00
392727	04/22/2022	ANTHONY F DUVA	1010	921	55800	TRAVEL REIMBURSEMENT	$79.68
392728	04/22/2022	EAGLE LEASING CO	1010	969	54300	REPAIRS & MAINTENANCE	$448.00
392729	04/22/2022	EAST HARTFORD PUBLIC SCHOOLS	1010	974	55610	TUITION - PUBLIC IN-STATE	$2,672.40
392730	04/22/2022	ERIC TUNKEL	1010	963	53500	TECHNICAL SERVICES	$500.00
392731	04/22/2022	EVERSOURCE ENERGY	1010	003	56220	ELECTRICITY	$110.63
392731	04/22/2022	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	$26.22
392731	04/22/2022	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	$73.86
392731	04/22/2022	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	$165.60
392731	04/22/2022	EVERSOURCE ENERGY	1010	052	56220	ELECTRICITY	$11,762.88
392731	04/22/2022	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	$60.02
392732	04/22/2022	BOYS TOWN PRESS	2341	969	53320	IN-SERVICE	$8,391.20
392733	04/22/2022	ANITA T FAZIO	1010	005	56110	INSTRUCTIONAL SUPPLIES	$62.73
392734	04/22/2022	FOLLETT SCHOOL SOLUTIONS INC	1010	961	56410	TEXTBOOKS	$262.12

Consolidated School District of New Britain
Check Register
4/1/2022 to 4/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
392735	04/22/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	$744.45
392736	04/22/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	$97.56
392737	04/22/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	$52.77
392738	04/22/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	$12.25
392739	04/22/2022	HEINEMANN	1010	961	56110	INSTRUCTIONAL SUPPLIES	$1,840.30
392740	04/22/2022	WILLIAM K HOSMER	1010	921	55800	TRAVEL REIMBURSEMENT	$25.68
392741	04/22/2022	INTENSIVE EDUCATION ACADEMY INC	1010	974	55630	TUITION - PRIV IN-STATE	$9,346.00
392741	04/22/2022	INTENSIVE EDUCATION ACADEMY INC	1010	974	55690	TUITION - OUTPLACED	$630.00
392742	04/22/2022	JACOB IRELAND	1010	978	53540	SPORTS OFFICIALS	$37.50
392743	04/22/2022	JEANINE K PRAY	1010	963	53500	TECHNICAL SERVICES	$500.00
392744	04/22/2022	JESUS NEO FONTANEZ	1010	963	53500	TECHNICAL SERVICES	$550.00
392745	04/22/2022	JOHN BOYLE COMPANY	1010	931	56102	MAINT SUPPLIES/REPAIRS	$779.40
392745	04/22/2022	JOHN BOYLE COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	$278.30
392746	04/22/2022	JOHN J PYTEL	1010	963	53500	TECHNICAL SERVICES	$550.00
392747	04/22/2022	RUTHANN F JOHNSON	2068	951	53200	INSTRUCTIONAL SERV	$138.53
392748	04/22/2022	JULIANA CANCELLIERI	1010	978	53540	SPORTS OFFICIALS	$37.50
392749	04/22/2022	KATHERINE ROBISON	1010	963	53500	TECHNICAL SERVICES	$500.00
392750	04/22/2022	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	$22,045.32
392751	04/22/2022	LUKE W LACKI	1010	921	53200	INSTRUCTIONAL SERV	$558.00
392752	04/22/2022	LAKESHORE LEARNING MATERIALS	2050	969	56110	INSTRUCTIONAL SUPPLIES	$3,415.79
392753	04/22/2022	JON LAMSON	1010	921	55800	TRAVEL REIMBURSEMENT	$51.09
392754	04/22/2022	LEARN	1010	974	55690	TUITION - OUTPLACED	$4,617.76
392754	04/22/2022	LEARN	1010	974	55691	TUITION-OTHER SERV	$1,551.00
392755	04/22/2022	LIGHTING SERVICES	1010	931	57969	FACILITIES IMPROVEMENTS	$98.75
392756	04/22/2022	CHRYSTAL A LODOVICO	1010	062	56100	OFFICE SUPPLIES	$53.46
392758	04/22/2022	MANCHESTER BOARD OF EDUCATION	1010	974	55610	TUITION - PUBLIC IN-STATE	$6,408.00
392758	04/22/2022	MANCHESTER BOARD OF EDUCATION	1010	974	55690	TUITION - OUTPLACED	$225.00
392759	04/22/2022	MARY POLEZONIS	1010	963	53500	TECHNICAL SERVICES	$500.00
392760	04/22/2022	MATTHEW BELLIVEAU	1010	963	53500	TECHNICAL SERVICES	$550.00
392761	04/22/2022	MAX PIZZA II LLC	1010	941	56100	OFFICE SUPPLIES	$60.55
392762	04/22/2022	MC MANAGEMENT INC	1010	009	56101	CUSTODIAL SUPPLIES	$219.15
392762	04/22/2022	MC MANAGEMENT INC	1010	015	56101	CUSTODIAL SUPPLIES	$854.50
392762	04/22/2022	MC MANAGEMENT INC	1010	052	56101	CUSTODIAL SUPPLIES	$475.20
392762	04/22/2022	MC MANAGEMENT INC	1010	061	56101	CUSTODIAL SUPPLIES	$4,290.80
392762	04/22/2022	MC MANAGEMENT INC	1010	931	54300	REPAIRS & MAINTENANCE	$221.10
392763	04/22/2022	MSC INDUSTRIAL SUPPLY COMPANY INC	2628	061	58999	OTHER EXPENSES	$2,509.50
392764	04/22/2022	MULTIMODAL TEACHER OF DEAF SERVICES	1010	974	53500	TECHNICAL SERVICES	$21,044.80
392765	04/22/2022	NCS PEARSON INC	1010	974	53061	TESTING/SCORING PSY EX	$840.00
392766	04/22/2022	NEW BRITAIN PLUMBING SUPPLY CO	1010	931	56102	MAINT SUPPLIES/REPAIRS	$1,817.88
392766	04/22/2022	NEW BRITAIN PLUMBING SUPPLY CO	1010	932	56102	MAINT SUPPLIES/REPAIRS	$442.00

Consolidated School District of New Britain
Check Register
4/1/2022 to 4/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
392767	04/22/2022	NEW ENGLAND STEAMWAY	1010	969	56101	CUSTODIAL SUPPLIES	$128.55
392768	04/22/2022	OIC OF NEW BRITAIN INC	1010	902	55400	ADVERTISING	$1,500.00
392769	04/22/2022	OVERHEAD DOOR CO OF HARTFORD INC	1010	061	54300	REPAIRS & MAINTENANCE	$10,995.00
392770	04/22/2022	PARADYM ACADEMY INC	2068	951	53200	INSTRUCTIONAL SERV	$4,118.00
392771	04/22/2022	PATRIOT PEST SOLUTIONS LLC	1010	003	54300	REPAIRS & MAINTENANCE	$200.00
392771	04/22/2022	PATRIOT PEST SOLUTIONS LLC	1010	003	56102	MAINT SUPPLIES/REPAIRS	$125.00
392771	04/22/2022	PATRIOT PEST SOLUTIONS LLC	1010	005	54300	REPAIRS & MAINTENANCE	$200.00
392771	04/22/2022	PATRIOT PEST SOLUTIONS LLC	1010	006	54300	REPAIRS & MAINTENANCE	$250.00
392771	04/22/2022	PATRIOT PEST SOLUTIONS LLC	1010	007	54300	REPAIRS & MAINTENANCE	$200.00
392771	04/22/2022	PATRIOT PEST SOLUTIONS LLC	1010	008	54300	REPAIRS & MAINTENANCE	$200.00
392771	04/22/2022	PATRIOT PEST SOLUTIONS LLC	1010	009	56102	MAINT SUPPLIES/REPAIRS	$200.00
392771	04/22/2022	PATRIOT PEST SOLUTIONS LLC	1010	011	54300	REPAIRS & MAINTENANCE	$250.00
392771	04/22/2022	PATRIOT PEST SOLUTIONS LLC	1010	012	56102	MAINT SUPPLIES/REPAIRS	$200.00
392771	04/22/2022	PATRIOT PEST SOLUTIONS LLC	1010	013	56102	MAINT SUPPLIES/REPAIRS	$200.00
392771	04/22/2022	PATRIOT PEST SOLUTIONS LLC	1010	015	56102	MAINT SUPPLIES/REPAIRS	$200.00
392771	04/22/2022	PATRIOT PEST SOLUTIONS LLC	1010	051	54300	REPAIRS & MAINTENANCE	$125.00
392771	04/22/2022	PATRIOT PEST SOLUTIONS LLC	1010	051	56102	MAINT SUPPLIES/REPAIRS	$125.00
392771	04/22/2022	PATRIOT PEST SOLUTIONS LLC	1010	052	56102	MAINT SUPPLIES/REPAIRS	$250.00
392771	04/22/2022	PATRIOT PEST SOLUTIONS LLC	1010	053	56102	MAINT SUPPLIES/REPAIRS	$200.00
392771	04/22/2022	PATRIOT PEST SOLUTIONS LLC	1010	054	54300	REPAIRS & MAINTENANCE	$125.00
392771	04/22/2022	PATRIOT PEST SOLUTIONS LLC	1010	061	54300	REPAIRS & MAINTENANCE	$750.00
392771	04/22/2022	PATRIOT PEST SOLUTIONS LLC	1010	091	54300	REPAIRS & MAINTENANCE	$200.00
392772	04/22/2022	PERMA-BOUND	1010	961	56410	TEXTBOOKS	$5,679.74
392773	04/22/2022	PIONEER VALLEY BOOKS	1010	013	56110	INSTRUCTIONAL SUPPLIES	$1,809.00
392774	04/22/2022	POCKET NURSE	2028	969	56110	INSTRUCTIONAL SUPPLIES	$13,692.72
392775	04/22/2022	POSITIVE PROMOTIONS INC	1010	015	56100	OFFICE SUPPLIES	$598.51
392775	04/22/2022	POSITIVE PROMOTIONS INC	1010	053	56100	OFFICE SUPPLIES	$973.29
392776	04/22/2022	PRISM ACADEMY LLC	1010	974	55630	TUITION - PRIV IN-STATE	$12,906.74
392776	04/22/2022	PRISM ACADEMY LLC	1010	974	55690	TUITION - OUTPLACED	$900.00
392777	04/22/2022	QUILL CORP	1010	098	56100	OFFICE SUPPLIES	$1,186.69
392777	04/22/2022	QUILL CORP	2050	969	56110	INSTRUCTIONAL SUPPLIES	$25.75
392777	04/22/2022	QUILL CORP	2325	969	56900	OTHER SUPPLIES	$1,570.05
392778	04/22/2022	REALLY GOOD STUFF LLC	1010	015	56110	INSTRUCTIONAL SUPPLIES	$198.70
392779	04/22/2022	REHABMART LLC	2581	969	56110	INSTRUCTIONAL SUPPLIES	$140.95
392780	04/22/2022	RIVERSIDE INSIGHTS	1010	974	53061	TESTING/SCORING PSY EX	$1,727.00
392781	04/22/2022	RYAN LIPINSKI	1010	978	53540	SPORTS OFFICIALS	$75.00
392782	04/22/2022	JAN C SAWICKI	1010	921	55800	TRAVEL REIMBURSEMENT	$54.11
392783	04/22/2022	SCHOOL SPECIALTY LLC	1010	003	56111	INSTR SUPPLIES - ART	$786.60
392783	04/22/2022	SCHOOL SPECIALTY LLC	1010	012	56111	INSTR SUPPLIES - ART	$1,421.65
392783	04/22/2022	SCHOOL SPECIALTY LLC	1010	015	56111	INSTR SUPPLIES - ART	$397.65

Consolidated School District of New Britain
Check Register
4/1/2022 to 4/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
392783	04/22/2022	SCHOOL SPECIALTY LLC	1010	015	55301	POSTAGE	$472.42
392783	04/22/2022	SCHOOL SPECIALTY LLC	1010	051	56110	INSTRUCTIONAL SUPPLIES	$108.23
392783	04/22/2022	SCHOOL SPECIALTY LLC	1010	090	56110	INSTRUCTIONAL SUPPLIES	$42.23
392783	04/22/2022	SCHOOL SPECIALTY LLC	1010	961	56110	INSTRUCTIONAL SUPPLIES	$21.50
392783	04/22/2022	SCHOOL SPECIALTY LLC	1010	963	57346	INSTR EQUIP - NEW	$1,412.92
392784	04/22/2022	SHERWIN WILLIAMS	1010	932	56102	MAINT SUPPLIES/REPAIRS	$132.50
392785	04/22/2022	SHRED IT CONNECTICUT	1010	974	53410	OTHER SERV	$1,755.44
392786	04/22/2022	SILICON MOUNTAIN MEMORY	1010	921	57345	INSTR EQUIP - REPLACE	$880.62
392787	04/22/2022	GENESE SIMMONS	1010	061	56110	INSTRUCTIONAL SUPPLIES	$6.44
392788	04/22/2022	SIR SPEEDY PRINTING CENTER	1010	061	55500	PRINTING & BINDING	$619.00
392788	04/22/2022	SIR SPEEDY PRINTING CENTER	1010	941	56100	OFFICE SUPPLIES	$49.00
392789	04/22/2022	SOCIAL THINKING	2054	974	57301	NON-INSTR EQUIP - NEW	$804.20
392796	04/22/2022	SOLIANT HEALTH	1010	974	53500	TECHNICAL SERVICES	$168,688.02
392796	04/22/2022	SOLIANT HEALTH	2581	974	53402	OTHER SERV - MEDICAL	$116,088.55
392797	04/22/2022	SOLTERRA ACADEMY	1010	974	55630	TUITION - PRIV IN-STATE	$16,524.15
392798	04/22/2022	SPECIALIZED EDUCATION OF CONN	1010	974	55630	TUITION - PRIV IN-STATE	$12,836.21
392799	04/22/2022	JORDAN D SYPEK	1010	921	55800	TRAVEL REIMBURSEMENT	$31.41
392800	04/22/2022	THE STANDARD (EAP)	1010	941	53500	TECHNICAL SERVICES	$487.65
392802	04/22/2022	THE HOSPITAL OF CENTRAL CONNECTICUT	1010	941	53500	TECHNICAL SERVICES	$1,260.00
392803	04/22/2022	TRINITY-ON-MAIN LTD	2382	966	54400	RENTALS	$400.00
392804	04/22/2022	TUXIS OHRS FUEL INC	1010	003	54300	REPAIRS & MAINTENANCE	$11,456.80
392805	04/22/2022	UNIVERSITY OF SAINT JOSEPH	1010	974	55630	TUITION - PRIV IN-STATE	$31,750.00
392805	04/22/2022	UNIVERSITY OF SAINT JOSEPH	1010	974	55690	TUITION - OUTPLACED	$4,400.00
392805	04/22/2022	UNIVERSITY OF SAINT JOSEPH	1010	974	55691	TUITION-OTHER SERV	$18,500.00
392806	04/22/2022	US TAEKWONDO CENTER CT INC	2019	969	53340	OTHER PROF/TECH SVC	$1,860.00
392808	04/22/2022	W. B. MASON COMPANY INC	1010	003	56101	CUSTODIAL SUPPLIES	$399.18
392808	04/22/2022	W. B. MASON COMPANY INC	1010	005	56101	CUSTODIAL SUPPLIES	$131.26
392808	04/22/2022	W. B. MASON COMPANY INC	1010	006	56101	CUSTODIAL SUPPLIES	$599.80
392808	04/22/2022	W. B. MASON COMPANY INC	1010	008	56100	OFFICE SUPPLIES	$381.45
392808	04/22/2022	W. B. MASON COMPANY INC	1010	008	56101	CUSTODIAL SUPPLIES	$96.53
392808	04/22/2022	W. B. MASON COMPANY INC	1010	009	56100	OFFICE SUPPLIES	$1,149.77
392808	04/22/2022	W. B. MASON COMPANY INC	1010	012	56100	OFFICE SUPPLIES	$1,554.98
392808	04/22/2022	W. B. MASON COMPANY INC	1010	012	56101	CUSTODIAL SUPPLIES	$1,094.43
392808	04/22/2022	W. B. MASON COMPANY INC	1010	051	56110	INSTRUCTIONAL SUPPLIES	$139.05
392808	04/22/2022	W. B. MASON COMPANY INC	1010	052	56101	CUSTODIAL SUPPLIES	$947.45
392808	04/22/2022	W. B. MASON COMPANY INC	1010	053	56100	OFFICE SUPPLIES	$1,307.00
392808	04/22/2022	W. B. MASON COMPANY INC	1010	053	56101	CUSTODIAL SUPPLIES	$599.80
392808	04/22/2022	W. B. MASON COMPANY INC	1010	061	56101	CUSTODIAL SUPPLIES	$3,632.05
392808	04/22/2022	W. B. MASON COMPANY INC	1010	062	56110	INSTRUCTIONAL SUPPLIES	$1,016.25
392808	04/22/2022	W. B. MASON COMPANY INC	1010	931	56101	CUSTODIAL SUPPLIES	$4,092.87

Consolidated School District of New Britain
Check Register
4/1/2022 to 4/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
392808	04/22/2022	W. B. MASON COMPANY INC	1010	974	56100	OFFICE SUPPLIES	$220.19
392809	04/22/2022	WILSON LANGUAGE TRAINING	1010	961	56110	INSTRUCTIONAL SUPPLIES	$3,412.80
392809	04/22/2022	WILSON LANGUAGE TRAINING	2042	969	56110	INSTRUCTIONAL SUPPLIES	$207.36
392810	04/22/2022	WOODWIND & BRASSWIND	1010	061	56112	INSTR SUPPLIES - MUSIC	$805.25
392811	04/22/2022	YWCA OF NEW BRITAIN	2068	951	53200	INSTRUCTIONAL SERV	$10,204.39
392812	04/22/2022	YWCA OF NEW BRITAIN	2068	941	56900	OTHER SUPPLIES	$2,350.00
392826	04/28/2022	MELISSA J ABATE	1010	961	56410	TEXTBOOKS	$87.99
392827	04/28/2022	ACCO BRANDS USA LLC	1010	961	56110	INSTRUCTIONAL SUPPLIES	$558.91
392828	04/28/2022	ACES	1010	974	55610	TUITION - PUBLIC IN-STATE	$6,905.50
392829	04/28/2022	ADELBROOK INC	1010	974	55630	TUITION - PRIV IN-STATE	$10,230.00
392831	04/28/2022	ADT COMMERCIAL LLC	1010	015	54300	REPAIRS & MAINTENANCE	$417.37
392831	04/28/2022	ADT COMMERCIAL LLC	1010	931	54300	REPAIRS & MAINTENANCE	$370.17
392832	04/28/2022	AGPARTS WORLDWIDE INC	1010	052	56110	INSTRUCTIONAL SUPPLIES	$2,795.00
392832	04/28/2022	AGPARTS WORLDWIDE INC	1010	061	56900	OTHER SUPPLIES	$3,743.75
392832	04/28/2022	AGPARTS WORLDWIDE INC	2637	921	56114	SUPPLIES - TECH RELATED	$4,975.10
392833	04/28/2022	AIR TEMP MECHANICAL SERVICES INC	1010	007	54300	REPAIRS & MAINTENANCE	$1,589.10
392833	04/28/2022	AIR TEMP MECHANICAL SERVICES INC	1010	008	54300	REPAIRS & MAINTENANCE	$4,348.93
392833	04/28/2022	AIR TEMP MECHANICAL SERVICES INC	1010	013	54300	REPAIRS & MAINTENANCE	$2,012.51
392833	04/28/2022	AIR TEMP MECHANICAL SERVICES INC	1010	015	54300	REPAIRS & MAINTENANCE	$435.00
392833	04/28/2022	AIR TEMP MECHANICAL SERVICES INC	1010	051	54300	REPAIRS & MAINTENANCE	$5,743.45
392833	04/28/2022	AIR TEMP MECHANICAL SERVICES INC	1010	052	54300	REPAIRS & MAINTENANCE	$5,995.95
392833	04/28/2022	AIR TEMP MECHANICAL SERVICES INC	1010	053	54300	REPAIRS & MAINTENANCE	$6,473.63
392833	04/28/2022	AIR TEMP MECHANICAL SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	$5,583.22
392833	04/28/2022	AIR TEMP MECHANICAL SERVICES INC	1010	931	54300	REPAIRS & MAINTENANCE	$2,798.72
392834	04/28/2022	ALLSTON SUPPLY CO INC	1010	012	56101	CUSTODIAL SUPPLIES	$489.80
392834	04/28/2022	ALLSTON SUPPLY CO INC	1010	013	56101	CUSTODIAL SUPPLIES	$97.52
392834	04/28/2022	ALLSTON SUPPLY CO INC	1010	051	56101	CUSTODIAL SUPPLIES	$817.81
392834	04/28/2022	ALLSTON SUPPLY CO INC	1010	931	56101	CUSTODIAL SUPPLIES	$1,642.60
392835	04/28/2022	AMAZON.COM SERVICES INC	1010	061	56900	OTHER SUPPLIES	$983.84
392835	04/28/2022	AMAZON.COM SERVICES INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	$144.36
392835	04/28/2022	AMAZON.COM SERVICES INC	1010	061	54300	REPAIRS & MAINTENANCE	$345.00
392835	04/28/2022	AMAZON.COM SERVICES INC	1010	921	56110	INSTRUCTIONAL SUPPLIES	$754.00
392835	04/28/2022	AMAZON.COM SERVICES INC	1010	962	56900	OTHER SUPPLIES	$249.00
392835	4/28/2022	AMAZON.COM SERVICES INC	1010	978	57346	INSTR EQUIP - NEW	84.00
392835	4/28/2022	AMAZON.COM SERVICES INC	2046	012	56110	INSTRUCTIONAL SUPPLIES	$239.40
392835	4/28/2022	AMAZON.COM SERVICES INC	2058	969	56900	OTHER SUPPLIES	969.29
392835	4/28/2022	AMAZON.COM SERVICES INC	2382	966	56100	OFFICE SUPPLIES	20.94
392835	4/28/2022	AMAZON.COM SERVICES INC	2602	951	58999	OTHER EXPENSES	124.22
392837	4/28/2022	AMERICAN SCHOOL FOR THE DEAF	1010	974	55630	TUITION - PRIV IN-STATE	51,696.28
392837	4/28/2022	AMERICAN SCHOOL FOR THE DEAF	1010	974	55690	TUITION - OUTPLACED	7,541.10

Consolidated School District of New Britain
Check Register
4/1/2022 to 4/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
392838	4/28/2022	APPLE INC	1010	921	53510	DP AND CODING SERV	4,799.68
392838	4/28/2022	APPLE INC	2028	969	57346	INSTR EQUIP - NEW	10,280.00
392839	4/28/2022	ELISE A ARCHIBALD	1010	961	53320	IN-SERVICE	372.23
392840	4/28/2022	BARKER SPECIALTY	1010	902	56110	INSTRUCTIONAL SUPPLIES	7,192.00
392842	4/28/2022	BARNES & NOBLE	1010	061	56110	INSTRUCTIONAL SUPPLIES	8,090.70
392843	4/28/2022	KATIE S BARRETTE	1010	974	55800	TRAVEL REIMBURSEMENT	37.09
392844	4/28/2022	BARTHOLOMEW CONTRACT INTERIORS	1010	006	56102	MAINT SUPPLIES/REPAIRS	1,700.00
392846	4/28/2022	BLOOMFIELD BOARD OF EDUCATION	1010	974	55690	TUITION - OUTPLACED	3,838.34
392846	4/28/2022	BLOOMFIELD BOARD OF EDUCATION	1010	974	55691	TUITION-OTHER SERV	28,772.16
392847	4/28/2022	SHANEISIA M BLOOMFIELD	1010	003	56112	INSTR SUPPLIES - MUSIC	35.48
392848	4/28/2022	SAMANTHA A BLY	1010	961	53320	IN-SERVICE	372.23
392849	4/28/2022	LARA BOHLKE	1010	961	56410	TEXTBOOKS	683.56
392850	4/28/2022	BOYS' & GIRLS' CLUB OF NEW BRITAIN	1010	911	54400	RENTALS	37,500.00
392851	4/28/2022	BRIDGEPORT BOARD OF EDUCATION	1010	974	55691	TUITION-OTHER SERV	800.00
392852	4/28/2022	C & M TELEPHONE	1010	052	56102	MAINT SUPPLIES/REPAIRS	225.75
392853	4/28/2022	CABE	1010	902	56110	INSTRUCTIONAL SUPPLIES	3,000.00
392854	4/28/2022	CHERYL L CAPITANI	1010	961	53320	IN-SERVICE	372.23
392855	4/28/2022	CARDONE RECORD SERVICES INC	1010	921	53510	DP AND CODING SERV	1,681.21
392856	4/28/2022	EVELYN R CIABURRI	1010	961	53320	IN-SERVICE	372.23
392857	4/28/2022	CITY OF NEW BRITAIN	1010	978	53540	SPORTS OFFICIALS	1,574.10
392858	4/28/2022	COMCAST	1010	931	55300	COMMUNICATIONS	311.98
392859	4/28/2022	COMCAST	1010	932	56102	MAINT SUPPLIES/REPAIRS	272.28
392860	4/28/2022	COMCAST	1010	061	55300	COMMUNICATIONS	693.76
392861	4/28/2022	COMCAST	1010	015	55300	COMMUNICATIONS	989.09
392862	4/28/2022	COMCAST	1010	007	55300	COMMUNICATIONS	1,137.07
392863	4/28/2022	COMCAST	2382	966	55050	OTHER PURCHASE SERVICES	201.12
392864	4/28/2022	COMCAST BUSINESS	1010	051	55300	COMMUNICATIONS	579.74
392865	4/28/2022	COMCAST BUSINESS	1010	005	55300	COMMUNICATIONS	579.74
392866	4/28/2022	COMCAST BUSINESS	1010	931	55300	COMMUNICATIONS	375.11
392867	4/28/2022	CONNECTICUT JUNIOR REPUBLIC	1010	974	55630	TUITION - PRIV IN-STATE	8,985.00
392868	4/28/2022	CONNECTICUT NATURAL GAS	1010	003	56210	HEAT & GAS	527.08
392868	4/28/2022	CONNECTICUT NATURAL GAS	1010	007	56210	HEAT & GAS	65.26
392868	4/28/2022	CONNECTICUT NATURAL GAS	1010	013	56210	HEAT & GAS	1,808.45
392868	4/28/2022	CONNECTICUT NATURAL GAS	1010	051	56210	HEAT & GAS	2,960.92
392868	4/28/2022	CONNECTICUT NATURAL GAS	1010	931	54300	REPAIRS & MAINTENANCE	265.70
392868	4/28/2022	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	501.26
392869	4/28/2022	CONNECTICUT SCIENCE CENTER	1010	054	58100	DUES & FEES	2,788.00
392870	4/28/2022	COOPERATIVE EDUCATIONAL SERVICES	1010	901	53350	RECRUITMENT & RETENTION	17,220.00
392871	4/28/2022	COVENTRY BOARD OF EDUCATION	1010	974	55690	TUITION - OUTPLACED	485.16
392871	4/28/2022	COVENTRY BOARD OF EDUCATION	1010	974	55691	TUITION-OTHER SERV	1,119.64

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
392872	4/28/2022	CREATIVE FINANCIAL STAFFING	1010	931	54300	REPAIRS & MAINTENANCE	1,584.00
392873	4/28/2022	CREATIVE RECREATION	1010	931	57969	FACILITIES IMPROVEMENTS	40,009.00
392874	4/28/2022	CREC	1010	941	53350	RECRUITMENT & RETENTION	15,000.00
392874	4/28/2022	CREC	1010	974	55690	TUITION - OUTPLACED	1,116.26
392874	4/28/2022	CREC	1010	974	55691	TUITION-OTHER SERV	1,464.37
392875	4/28/2022	CT ASSOC OF SCHOOL PERSONNEL ADMIN	1010	941	53500	TECHNICAL SERVICES	250.00
392876	4/28/2022	CT STORYTELLING CENTER INC	2606	973	58999	OTHER EXPENSES	10,000.00
392879	4/28/2022	CWPM LLC	1010	005	54300	REPAIRS & MAINTENANCE	115.85
392879	4/28/2022	CWPM LLC	1010	011	54300	REPAIRS & MAINTENANCE	71.23
392879	4/28/2022	CWPM LLC	1010	061	54300	REPAIRS & MAINTENANCE	992.59
392879	4/28/2022	CWPM LLC	1010	091	54300	REPAIRS & MAINTENANCE	458.54
392879	4/28/2022	CWPM LLC	1010	931	54300	REPAIRS & MAINTENANCE	347.34
392879	4/28/2022	CWPM LLC	1010	969	54300	REPAIRS & MAINTENANCE	2,100.00
392880	4/28/2022	ERIC E DAVIDOW	1010	052	56110	INSTRUCTIONAL SUPPLIES	68.44
392881	4/28/2022	FRANCHESKA M DAVILA	2058	969	56900	OTHER SUPPLIES	95.68
392882	4/28/2022	DIRECT ENERGY SERVICES LLC	1010	009	56210	HEAT & GAS	1,998.89
392883	4/28/2022	DOMINO SOLAR LTD	1010	013	56220	ELECTRICITY	2,312.70
392884	4/28/2022	DOMINO SOLAR LTD	1010	012	56220	ELECTRICITY	2,250.32
392885	4/28/2022	DRAIN DOCTOR INC	1010	013	56102	MAINT SUPPLIES/REPAIRS	350.00
392886	4/28/2022	ANNA M DUFFIN	1010	961	56410	TEXTBOOKS	149.13
392887	4/28/2022	DUMOUCHEL PAPER CO	1010	007	56101	CUSTODIAL SUPPLIES	119.85
392887	4/28/2022	DUMOUCHEL PAPER CO	1010	008	56101	CUSTODIAL SUPPLIES	529.81
392887	4/28/2022	DUMOUCHEL PAPER CO	1010	053	56101	CUSTODIAL SUPPLIES	78.68
392888	4/28/2022	TARYN J DUNCAN	1010	961	53320	IN-SERVICE	372.23
392889	4/28/2022	EAGLE LEASING CO	1010	969	54300	REPAIRS & MAINTENANCE	297.00
392890	4/28/2022	EAI EDUCATION	2043	969	56110	INSTRUCTIONAL SUPPLIES	655.80
392891	4/28/2022	ERIN M EATMON	1010	961	53320	IN-SERVICE	372.23
392892	4/28/2022	ED CLEVELAND SOUND & REIKI TRAINING	2032	542	53320	IN-SERVICE	300.00
392893	4/28/2022	ELECTRICAL WHOLESALERS INC	1010	932	54300	REPAIRS & MAINTENANCE	1,904.01
392894	4/28/2022	ENGAGING SCHOOLS INC	2345	061	53320	IN-SERVICE	64,970.83
392895	4/28/2022	ENVIRONMENTAL SYSTEMS CORP	1010	006	54300	REPAIRS & MAINTENANCE	184.00
392895	4/28/2022	ENVIRONMENTAL SYSTEMS CORP	1010	061	54300	REPAIRS & MAINTENANCE	276.00
392896	4/28/2022	EVERGREEN CENTER INCORPORATED	1010	974	55611	TUITION - LOC RESIDENTIAL	21,111.00
392896	4/28/2022	EVERGREEN CENTER INCORPORATED	1010	974	55631	TUITION - PRIV O-O-STATE	21,111.00
392897	4/28/2022	EVERSOURCE ENERGY	1010	003	56220	ELECTRICITY	1,664.82
392897	4/28/2022	EVERSOURCE ENERGY	1010	006	56220	ELECTRICITY	5,240.61
392897	4/28/2022	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	10,464.02
392897	4/28/2022	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	4,208.53
392897	4/28/2022	EVERSOURCE ENERGY	1010	051	56220	ELECTRICITY	12,476.95
392897	4/28/2022	EVERSOURCE ENERGY	1010	061	56220	ELECTRICITY	1,702.72

Consolidated School District of New Britain
Check Register
4/1/2022 to 4/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
392897	4/28/2022	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	431.84
392898	4/28/2022	BOYS TOWN PRESS	2347	053	53320	IN-SERVICE	8,036.36
392899	4/28/2022	ANITA T FAZIO	1010	005	56110	INSTRUCTIONAL SUPPLIES	143.85
392900	4/28/2022	JASON N FERRANDINO	1010	061	56112	INSTR SUPPLIES - MUSIC	212.37
392901	4/28/2022	AMY L FISH	1010	052	56115	INSTR SUPPLIES-CULINARY	432.40
392902	4/28/2022	MELISSA B FLAHERTY	1010	961	53320	IN-SERVICE	372.23
392903	4/28/2022	ANDREA G FOLIGNO	2346	012	53320	IN-SERVICE	300.00
392904	4/28/2022	FOLLETT SCHOOL SOLUTIONS INC	1010	921	53510	DP AND CODING SERV	25,174.02
392905	4/28/2022	MICHELLE H FOURNIER	1010	974	55800	TRAVEL REIMBURSEMENT	100.33
392906	4/28/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	44.20
392907	4/28/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	44.79
392908	4/28/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	44.79
392909	4/28/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	134.37
392910	4/28/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	107.80
392911	4/28/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	94.21
392912	4/28/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	12.25
392913	4/28/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	66.95
392914	4/28/2022	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	13.39
392915	4/28/2022	FUN AND FUNCTION LLC	2020	969	56110	INSTRUCTIONAL SUPPLIES	439.78
392916	4/28/2022	JENNIFER P GARON	1010	961	53320	IN-SERVICE	372.23
392917	4/28/2022	GIA PUBLICATIONS INC	1010	003	56112	INSTR SUPPLIES - MUSIC	27.40
392918	4/28/2022	GOTO TECHNOLOGIES USA INC	1010	921	53510	DP AND CODING SERV	6,600.00
392919	4/28/2022	JULIANNE GRAFF	1010	974	57301	NON-INSTR EQUIP - NEW	51.55
392920	4/28/2022	GRAINGER	1010	932	54300	REPAIRS & MAINTENANCE	141.64
392921	4/28/2022	GREATER NEW BRITAIN TEEN PREGNANCY	1010	911	54400	RENTALS	20,000.00
392922	4/28/2022	JANICE GREGA-MALS	1010	941	55800	TRAVEL REIMBURSEMENT	50.80
392923	4/28/2022	HARTFORD COURANT	1010	902	58100	DUES & FEES	15.96
392923	4/28/2022	HARTFORD COURANT	1010	931	54300	REPAIRS & MAINTENANCE	239.36
392924	4/28/2022	HAVEN TRANSPORTATION LLC	1010	912	55108	TRANSPORT-HOMELESS	12,430.00
392925	4/28/2022	HAWTHORNE EDUCAT SERVICES INC	1010	003	56110	INSTRUCTIONAL SUPPLIES	159.00
392926	4/28/2022	HEINEMANN	1010	005	56110	INSTRUCTIONAL SUPPLIES	10,153.35
392927	4/28/2022	HERFF JONES INC	1010	061	58200	OPER/HS GRAD	65.42
392928	4/28/2022	IMPERIAL DADE	1010	051	56101	CUSTODIAL SUPPLIES	5,253.64
392929	4/28/2022	INTEGRATED TECHNICAL SYSTEMS INC	1010	061	54300	REPAIRS & MAINTENANCE	3,854.78
392930	4/28/2022	INTERNET SAFETY CONCEPTS LLC	2012	999	53320	IN-SERVICE	2,500.00
392931	4/28/2022	MEGAN R JANULAWICZ	1010	052	56110	INSTRUCTIONAL SUPPLIES	534.26
392932	4/28/2022	JOHN BOYLE COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	161.09
392933	4/28/2022	JONES SCHOOL SUPPLY	1010	061	58200	OPER/HS GRAD	81.76
392934	4/28/2022	JUSTICE RESOURCE INSTITUTE INC	1010	974	55630	TUITION - PRIV IN-STATE	27,683.02
392935	4/28/2022	KAMI	2382	966	55050	OTHER PURCHASE SERVICES	495.00

Consolidated School District of New Britain
Check Register
4/1/2022 to 4/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
392936	4/28/2022	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	2,017.80
392937	4/28/2022	KERRY MUENCHOW	1010	963	53500	TECHNICAL SERVICES	550.00
392938	4/28/2022	KHAIIM KELLY	2032	542	53320	IN-SERVICE	800.00
392939	4/28/2022	KLINGBERG COMPREHENSIVE FAM SER INC	1010	974	55630	TUITION - PRIV IN-STATE	29,567.19
392939	4/28/2022	KLINGBERG COMPREHENSIVE FAM SER INC	1010	974	55691	TUITION-OTHER SERV	4,657.50
392940	4/28/2022	KONE INC	1010	006	56102	MAINT SUPPLIES/REPAIRS	443.18
392940	4/28/2022	KONE INC	1010	011	56102	MAINT SUPPLIES/REPAIRS	436.22
392940	4/28/2022	KONE INC	1010	013	56102	MAINT SUPPLIES/REPAIRS	387.64
392940	4/28/2022	KONE INC	1010	052	56102	MAINT SUPPLIES/REPAIRS	827.49
392940	4/28/2022	KONE INC	1010	053	56102	MAINT SUPPLIES/REPAIRS	862.79
392940	4/28/2022	KONE INC	1010	061	56102	MAINT SUPPLIES/REPAIRS	1,215.74
392941	4/28/2022	MELIHA KORKUTOVIC	1010	961	53320	IN-SERVICE	967.23
392942	4/28/2022	ESTEPHANIE KOSINSKI	1010	961	53320	IN-SERVICE	372.23
392943	4/28/2022	MICHAEL T KULAK	1010	961	53320	IN-SERVICE	372.23
392944	4/28/2022	LAKESHORE LEARNING MATERIALS	2050	969	56110	INSTRUCTIONAL SUPPLIES	741.17
392945	4/28/2022	JOAN P LANDRUM	1010	961	53320	IN-SERVICE	372.23
392945	4/28/2022	JOAN P LANDRUM	2011	969	55800	TRAVEL REIMBURSEMENT	43.06
392946	4/28/2022	LANGUAGE TESTING INTERNATIONAL INC	1010	962	53321	TESTING SERVICES	250.00
392947	4/28/2022	LYNX SYSTEMS LLC	1010	921	57346	INSTR EQUIP - NEW	481.16
392948	4/28/2022	M. FRANK HIGGINS & CO INC	1010	931	56102	MAINT SUPPLIES/REPAIRS	616.00
392949	4/28/2022	LISA F MARTIN	1010	961	53320	IN-SERVICE	372.23
392950	4/28/2022	MC MANAGEMENT INC	1010	052	54300	REPAIRS & MAINTENANCE	861.00
392951	4/28/2022	MELIORA ACADEMY INC	1010	974	55630	TUITION - PRIV IN-STATE	12,813.56
392951	4/28/2022	MELIORA ACADEMY INC	1010	974	55690	TUITION - OUTPLACED	5,405.69
392952	4/28/2022	MICHAEL A BIMONTE	1010	963	53500	TECHNICAL SERVICES	550.00
392953	4/28/2022	MARSHA F MICHAUD	2058	969	55050	OTHER PURCHASE SERVICES	198.96
392955	4/28/2022	MULTIMODAL TEACHER OF DEAF SERVICES	1010	974	53500	TECHNICAL SERVICES	7,156.80
392956	4/28/2022	NATCHAUG HOSPITAL	1010	974	55630	TUITION - PRIV IN-STATE	6,523.50
392957	4/28/2022	NEW BRITAIN HERALD	1010	963	53500	TECHNICAL SERVICES	698.00
392958	4/28/2022	NEW BRITAIN PLUMBING SUPPLY CO	1010	932	56102	MAINT SUPPLIES/REPAIRS	60.39
392960	4/28/2022	NEW BRITAIN WATER DEPT	1010	003	56270	WATER	673.38
392960	4/28/2022	NEW BRITAIN WATER DEPT	1010	005	56270	WATER	1,053.08
392960	4/28/2022	NEW BRITAIN WATER DEPT	1010	006	56270	WATER	1,940.96
392960	4/28/2022	NEW BRITAIN WATER DEPT	1010	007	56270	WATER	1,792.57
392960	4/28/2022	NEW BRITAIN WATER DEPT	1010	008	56270	WATER	2,681.94
392960	4/28/2022	NEW BRITAIN WATER DEPT	1010	009	56270	WATER	1,067.10
392960	4/28/2022	NEW BRITAIN WATER DEPT	1010	011	56270	WATER	2,723.69
392960	4/28/2022	NEW BRITAIN WATER DEPT	1010	012	56270	WATER	1,653.73
392960	4/28/2022	NEW BRITAIN WATER DEPT	1010	013	56270	WATER	2,277.25
392960	4/28/2022	NEW BRITAIN WATER DEPT	1010	015	56270	WATER	1,551.49

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
392960	4/28/2022	NEW BRITAIN WATER DEPT	1010	051	56270	WATER	2,520.16
392960	4/28/2022	NEW BRITAIN WATER DEPT	1010	052	56270	WATER	2,693.01
392960	4/28/2022	NEW BRITAIN WATER DEPT	1010	053	56270	WATER	3,482.16
392960	4/28/2022	NEW BRITAIN WATER DEPT	1010	061	56270	WATER	5,624.03
392960	4/28/2022	NEW BRITAIN WATER DEPT	1010	931	56270	WATER	589.25
392961	4/28/2022	NEW ENGLAND INDUSTRIAL SUPPLY	1010	009	56101	CUSTODIAL SUPPLIES	15.95
392962	4/28/2022	NEW YORK SECURITY SOLUTIONS INC	1010	003	54300	REPAIRS & MAINTENANCE	1,767.00
392962	4/28/2022	NEW YORK SECURITY SOLUTIONS INC	1010	008	54300	REPAIRS & MAINTENANCE	2,226.00
392962	4/28/2022	NEW YORK SECURITY SOLUTIONS INC	1010	061	54300	REPAIRS & MAINTENANCE	3,150.00
392963	4/28/2022	DALENA NGUYEN	1010	961	53320	IN-SERVICE	372.23
392964	4/28/2022	NUTMEG PUBLIC ACCESS TELEVISION INC	1010	901	58100	DUES & FEES	506.25
392965	4/28/2022	OAK HILL	1010	974	55630	TUITION - PRIV IN-STATE	30,753.80
392965	4/28/2022	OAK HILL	1010	974	55691	TUITION-OTHER SERV	9,836.72
392966	4/28/2022	OPTIONS	1010	974	55630	TUITION - PRIV IN-STATE	31,242.50
392966	4/28/2022	OPTIONS	1010	974	55690	TUITION - OUTPLACED	1,806.00
392967	4/28/2022	ORGANIZATIONAL SERVICES INC	2022	969	53320	IN-SERVICE	2,625.00
392968	4/28/2022	ORIENTAL TRADING COMPANY	2020	969	56110	INSTRUCTIONAL SUPPLIES	1,419.28
392969	4/28/2022	GABRIELA ORTIZ	1010	961	53320	IN-SERVICE	372.23
392970	4/28/2022	OTIS ELEVATOR COMPANY	1010	007	54300	REPAIRS & MAINTENANCE	426.64
392970	4/28/2022	OTIS ELEVATOR COMPANY	1010	051	54300	REPAIRS & MAINTENANCE	407.22
392970	4/28/2022	OTIS ELEVATOR COMPANY	1010	931	54300	REPAIRS & MAINTENANCE	384.47
392971	4/28/2022	CLIFFORD J PARKER	1010	052	56110	INSTRUCTIONAL SUPPLIES	286.87
392972	4/28/2022	PAXTON/PATTERSON LLC	2628	061	58999	OTHER EXPENSES	8,010.00
392973	4/28/2022	PHILIP DEMAND	1010	963	53500	TECHNICAL SERVICES	550.00
392974	4/28/2022	PITNEY BOWES BANK INC.	1010	061	55301	POSTAGE	3,307.52
392975	4/28/2022	PLANK ROAD PUBLISHING INC	1010	006	56112	INSTR SUPPLIES - MUSIC	122.45
392976	4/28/2022	MARY KATHERINE POMPANO	2011	969	55800	TRAVEL REIMBURSEMENT	51.42
392977	4/28/2022	POSITIVE PROMOTIONS INC	1010	015	56100	OFFICE SUPPLIES	967.50
392978	4/28/2022	PTM DOCUMENT SYSTEMS INC	1010	911	56100	OFFICE SUPPLIES	683.03
392979	4/28/2022	QUILL CORP	1010	941	56100	OFFICE SUPPLIES	164.21
392980	4/28/2022	ROCHESTER 100 INC	1010	003	56110	INSTRUCTIONAL SUPPLIES	435.00
392981	4/28/2022	SCHMIDTS AND SERAFINES INC	1010	931	56103	MISC (EQUIP) SUPPLIES	3,536.91
392982	4/28/2022	SCHOLASTIC INC	1010	013	56110	INSTRUCTIONAL SUPPLIES	853.85
392983	4/28/2022	SCHOOL SPECIALTY LLC	1010	006	56111	INSTR SUPPLIES - ART	633.53
392983	4/28/2022	SCHOOL SPECIALTY LLC	1010	015	56110	INSTRUCTIONAL SUPPLIES	395.49
392983	4/28/2022	SCHOOL SPECIALTY LLC	1010	961	56110	INSTRUCTIONAL SUPPLIES	507.10
392983	4/28/2022	SCHOOL SPECIALTY LLC	1010	978	58150	OPER/ATHL EXP	419.53
392983	4/28/2022	SCHOOL SPECIALTY LLC	2020	969	53320	IN-SERVICE	2,250.00
392983	4/28/2022	SCHOOL SPECIALTY LLC	2020	969	56110	INSTRUCTIONAL SUPPLIES	1,785.72
392983	4/28/2022	SCHOOL SPECIALTY LLC	2054	974	57301	NON-INSTR EQUIP - NEW	1,236.52

Consolidated School District of New Britain
Check Register
4/1/2022 to 4/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
392984	4/28/2022	SERC	1010	941	53323	PROF EDUCATIONAL SVC	11,733.00
392985	4/28/2022	SHERRY E BRZOSKA	2581	974	53402	OTHER SERV - MEDICAL	4,784.00
392986	4/28/2022	SHERWIN WILLIAMS	1010	932	56102	MAINT SUPPLIES/REPAIRS	358.12
392987	4/28/2022	SUDHA SIKKA	1010	961	53320	IN-SERVICE	372.23
392988	4/28/2022	D'ANDRE SIMS	1010	961	53320	IN-SERVICE	372.23
392989	4/28/2022	SOLAR ENERGY OF AMERICA LLC	1010	011	56220	ELECTRICITY	2,231.61
392990	4/28/2022	SOLIANT HEALTH	1010	974	53500	TECHNICAL SERVICES	8,063.75
392991	4/28/2022	SPECIALIZED EDUCATION OF CONN	1010	974	55630	TUITION - PRIV IN-STATE	105,369.66
392991	4/28/2022	SPECIALIZED EDUCATION OF CONN	1010	974	55690	TUITION - OUTPLACED	2,592.50
392991	4/28/2022	SPECIALIZED EDUCATION OF CONN	1010	974	55691	TUITION-OTHER SERV	8,623.16
392992	4/28/2022	STAPLES BUSINESS ADVANTAGE	1010	006	56100	OFFICE SUPPLIES	102.61
392992	4/28/2022	STAPLES BUSINESS ADVANTAGE	2058	969	56900	OTHER SUPPLIES	185.98
392992	4/28/2022	STAPLES BUSINESS ADVANTAGE	2303	008	56110	INSTRUCTIONAL SUPPLIES	199.71
392993	4/28/2022	SWEETWATER SOUND INC	1010	003	56112	INSTR SUPPLIES - MUSIC	59.00
392994	4/28/2022	TAP COMMERCIAL WATER TREATMENT LLC	1010	969	56102	MAINT SUPPLIES/REPAIRS	245.00
392995	4/28/2022	TEXTHELP INC	1010	921	53510	DP AND CODING SERV	3,000.00
392996	4/28/2022	THE AERO ALL GAS COMPANY	1010	969	56102	MAINT SUPPLIES/REPAIRS	36.02
392997	4/28/2022	THE GRANITE GROUP WHOLSALERS LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	379.62
392998	4/28/2022	THURSTON FOODS INC	1010	061	56115	INSTR SUPPLIES-CULINARY	1,444.13
392999	4/28/2022	TOWN & COUNTRY TRANSPORTATION	1010	912	55108	TRANSPORT-HOMELESS	4,275.00
393000	4/28/2022	TRC	1010	012	54300	REPAIRS & MAINTENANCE	2,540.00
393000	4/28/2022	TRC	1010	015	54300	REPAIRS & MAINTENANCE	2,740.00
393000	4/28/2022	TRC	1010	052	54300	REPAIRS & MAINTENANCE	970.00
393000	4/28/2022	TRC	1010	969	54300	REPAIRS & MAINTENANCE	5,800.00
393001	4/28/2022	TREASURER STATE OF CONNECTICUT-CEN	1010	921	53510	DP AND CODING SERV	2,113.80
393002	4/28/2022	TULL BROTHERS	1010	932	56102	MAINT SUPPLIES/REPAIRS	2,950.50
393003	4/28/2022	TURF PRODUCTS CORPORATION	1010	932	56102	MAINT SUPPLIES/REPAIRS	835.41
393004	4/28/2022	W. B. MASON COMPANY INC	1010	003	56101	CUSTODIAL SUPPLIES	1,649.81
393004	4/28/2022	W. B. MASON COMPANY INC	1010	005	56101	CUSTODIAL SUPPLIES	860.29
393004	4/28/2022	W. B. MASON COMPANY INC	1010	006	56101	CUSTODIAL SUPPLIES	3,047.65
393004	4/28/2022	W. B. MASON COMPANY INC	1010	007	56101	CUSTODIAL SUPPLIES	749.90
393004	4/28/2022	W. B. MASON COMPANY INC	1010	011	54300	REPAIRS & MAINTENANCE	2,999.60
393004	4/28/2022	W. B. MASON COMPANY INC	1010	012	56101	CUSTODIAL SUPPLIES	1,349.82
393004	4/28/2022	W. B. MASON COMPANY INC	1010	015	56101	CUSTODIAL SUPPLIES	609.44
393004	4/28/2022	W. B. MASON COMPANY INC	1010	051	56110	INSTRUCTIONAL SUPPLIES	45.05
393004	4/28/2022	W. B. MASON COMPANY INC	1010	051	56101	CUSTODIAL SUPPLIES	749.90
393004	4/28/2022	W. B. MASON COMPANY INC	1010	052	56101	CUSTODIAL SUPPLIES	599.80
393004	4/28/2022	W. B. MASON COMPANY INC	1010	053	56101	CUSTODIAL SUPPLIES	2,999.60
393004	4/28/2022	W. B. MASON COMPANY INC	1010	931	54300	REPAIRS & MAINTENANCE	59.96
393004	4/28/2022	W. B. MASON COMPANY INC	1010	931	56101	CUSTODIAL SUPPLIES	3,036.24

Consolidated School District of New Britain
Check Register
4/1/2022 to 4/30/2022

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
393004	4/28/2022	W. B. MASON COMPANY INC	2382	966	56100	OFFICE SUPPLIES	297.93
393005	4/28/2022	WILSON LANGUAGE TRAINING	1010	961	56110	INSTRUCTIONAL SUPPLIES	220.32
393005	4/28/2022	WILSON LANGUAGE TRAINING	2042	969	56110	INSTRUCTIONAL SUPPLIES	5,605.20
393005	4/28/2022	WILSON LANGUAGE TRAINING	2341	969	56110	INSTRUCTIONAL SUPPLIES	11,033.54
393005	4/28/2022	WILSON LANGUAGE TRAINING	2347	053	53320	IN-SERVICE	259.00
393006	4/28/2022	JENNIFER K WRIGHT	1010	961	56110	INSTRUCTIONAL SUPPLIES	82.31
393007	4/28/2022	MICHELLE W ZANAUSKAS	1010	961	53320	IN-SERVICE	372.23
							6,799,336.52

Consolidated School District of New Britain
General Fund Extra Earnings/Overtime and Substitute Coverage Report
Month Ending April 2022 Versus 2021, 2020 and 2019 And Fiscal Year Ended 2020-21, 2019-20 and 2018-19

Organization	Account	Title	Fiscal Year 2021-2022 Budget	Fiscal Year 2021-2022 Expenditures	Fiscal Year 2021-2022 Variance	Fiscal Year 2020-2021 Apr-21	Fiscal Year 2020-2021 Jun-21	Fiscal Year 2019-2020 Apr-20	Fiscal Year 2019-2020 Jun-20	Fiscal Year 2018-2019 Apr-19	Fiscal Year 2018-2019 Jun-19
TEACHER'S											
EXTRA EARNINGS / OT:											
101096900030	51181	DW DUTY FREE	100,000	295,506	(195,506)	173,523	249,753	87,338	138,819	103,342	48,101
101096900040	51181	DW GUIDANCE	60,000	57,518	2,482	38,692	57,008	34,574	66,227	49,581	77,299
101096900130	51181	DW TESTING	-	-	-	-	-	-	119	119	7,393
101096910001	51181	DW	310,000	1,038,894	(728,894)	398,067	514,306	366,888	436,903	248,716	232,373
101096912002	51181	DW	-	-	-	-	-	-	-	-	-
			470,000	1,391,919	(921,919)	610,282	821,066	488,800	642,069	401,758	365,166
SUB COVERAGE											
101096900110	51181	DW SUB TEACH	100,000	3,012	96,988	-	-	-	92,314	82,447	105,171
GRAND TOTAL			**570,000**	**1,394,931**	**(824,931)**	**610,282**	**821,066**	**488,800**	**734,383**	**484,206**	**470,337**
SECRETARIAL/CLERICAL											
EXTRA EARNINGS / OT:											
101096900010	51238	DW OT/DT	134,000	388,660	(254,660)	165,319	194,084	158,299	169,269	125,660	100,224
101096910001	51238	DW	24,000	77,732	(53,732)	30,319	35,662	24,833	30,012	25,333	23,032
			158,000	466,392	(308,392)	195,638	229,746	183,133	199,282	150,993	123,256
SUB COVERAGE											
101096900100	51238	DW SUB SEC	42,000	50,640	(8,640)	9,537	26,719	35,749	41,172	35,488	57,028
			200,000	**517,031**	**(317,031)**	**205,175**	**256,465**	**218,882**	**240,454**	**186,480**	**180,284**
PARA											
EXTRA EARNINGS / OT:											
101096900010	51248	DW OT/DT	-	222,010	(222,010)	-	17,972	889	1,161	868	1,145
101096900030	51248	DW DUTY FREE	26,000	980,007	(954,007)	83,186	117,106	32,474	32,655	21,676	17,814
101096910001	51248	DW	54,000	467	53,533	21,719	19,922	42,026	53,828	49,745	43,187
			80,000	1,202,485	(1,122,485)	104,904	155,001	75,390	87,644	72,289	62,146
SUB COVERAGE											
101096900090	51248	DW SUB PARA	70,000	80,361	(10,361)	73,522	98,784	63,658	40,566	26,640	55,429
			150,000	**1,282,846**	**(1,132,846)**	**178,426**	**253,784**	**139,048**	**128,210**	**98,929**	**117,575**

Consolidated School District of New Britain
General Fund Extra Earnings/Overtime and Substitute Coverage Report
Month Ending April 2022 Versus 2021, 2020 and 2019 And Fiscal Year Ended 2020-21, 2019-20 and 2018-19

Organization	Account	Title	Fiscal Year 2021-2022 Budget	Fiscal Year 2021-2022 Expenditures	Fiscal Year 2021-2022 Variance	Fiscal Year 2020-2021 Apr-21	Fiscal Year 2020-2021 Jun-21	Fiscal Year 2019-2020 Apr-20	Fiscal Year 2019-2020 Jun-20	Fiscal Year 2018-2019 Apr-19	Fiscal Year 2018-2019 Jun-19
CUSTODIAL / MAINTENANCE / SECURITY											
EXTRA EARNINGS / OT:											
101096900010	51258	DW OT/DT	338,000	673,861	(335,861)	241,964	316,030	340,180	403,631	332,248	369,509
101096900020	51258	DW CALL IN	12,000	7,256	4,744	6,676	8,247	8,472	11,396	9,354	10,161
101096910001	51258	DW	-	-	-	-	-	-	-	-	2,072
101096900990	51258	DW COVID19	-	652	(652)	190,080	268,213				
	51258 Total		350,000	681,770	(331,118)	438,721	592,489	348,652	415,027	341,602	381,742
SUB COVERAGE											
101096900060	51258	DW SUB MAINT	350,000	228,113	121,887	494,586	598,773	313,080	424,840	353,738	320,837
			700,000	**909,883**	**(209,231)**	**933,307**	**1,191,262**	**661,732**	**839,866**	**695,340**	**702,579**
HEALTH / MEDICAL											
EXTRA EARNINGS / OT:											
101096900010	51268	DW OT/DT	25,000	247,628	(222,628)	52,546	68,432	24,923	31,378	28,791	25,632
101096910001	51268	DW	100,000	61,999	38,001	152,944	169,076	77,234	104,620	79,896	116,972
	51268 Total		125,000	309,627	(184,627)	205,490	237,508	102,156	135,998	108,687	142,604
SUB COVERAGE											
101096900070	51268	DW SUB HEALTH	10,000	-	10,000	-	-	10,246	17,757	13,940	7,086
			135,000	**309,627**	**(174,627)**	**205,490**	**237,508**	**112,402**	**153,755**	**122,627**	**149,690**
GRAND TOTAL											
		EXTRA EARNINGS/OT	1,183,000	4,052,193	(2,868,540)	1,555,035	2,035,811	1,198,130	1,480,019	1,075,329	1,074,913
		SUBCOVERAGE	572,000	362,126	209,874	577,645	724,276	422,733	616,649	512,253	545,552
			1,755,000	**4,414,319**	**(2,658,667)**	**2,132,680**	**2,760,087**	**1,620,864**	**2,096,667**	**1,587,582**	**1,620,465**

Consolidated School District of New Britain
Worker's Compensation Fund
As of April 30, 2022

Projected 2021-2022 Funding:	
General Fund Operating Budget	651,000.00
Projected 2021-2022 Expenditures:	
Claims *	827,975.28
Projected Budget Variance	(176,975.28)

* Actual Claims:	
Jul-21	118,930.70
Aug-21	53,917.80
Sep-21	67,181.50
Oct-21	72,745.41
Nov-21	54,574.88
Dec-21	61,936.95
Jan-22	69,508.46
Feb-22	40,910.13
Mar-22	83,432.94
Apr-22	66,840.63
Projected Claims from May 2022 to June 2022	137,995.88
Projected Fiscal Year 2021-2022 Claims	827,975.28