

**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**

**NEW BRITAIN BOARD OF EDUCATION
REGULAR BOARD MEETING**

JANUARY 7, 2019 - 6:00 PM | NEW BRITAIN EDUCATIONAL ADMINISTRATION CENTER



NOTICE OF MEETING

TO: New Britain Board of Education Members
Mayor Erin Stewart
Mr. Mark H. Bernacki, Town and City Clerk
New Britain Common Council Members

DATE: January 4, 2019

RE: Regular Meeting of the Board of Education

A regular meeting of the New Britain Board of Education will be held on Monday, January 7, 2019 at 6:00 PM at the New Britain Educational Administration Center, located at 272 Main Street in New Britain, Connecticut.





CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

New Britain Board of Education | Regular School Board Meeting
January 7, 2019 - 6:00 PM | New Britain Educational Administration Center

1. Call to Order and Opening

- A. Meeting Called to Order
- B. Pledge of Allegiance
- C. Roll Call of Members
- D. Meditation
- E. Student Recognition
- F. Public Participation

2. Reports

- A. Superintendent's Report
- B. Board Reports

3. Presentations

- A. Update on New Britain High School Manufacturing, Engineering and Technology Academy
- B. Superintendent's Proposed Budget Request for Fiscal Year 2019-2020

4. Old Business

- A. Policy: Approve new policy: 6163.32 - Service Animals
Submitted by the Policy Subcommittee | Reviewed by the Policy Subcommittee on November 28, 2018 | Page 6

5. Consent Agenda

- A. Operations: Approve minutes from the Regular Board of Education Meeting on December 17, 2018
Submitted by Mr. Matthew Cannata | No subcommittee review | Page 10
- B. Operations: Accept Enrollment Report
Submitted by Mr. Jeff Prokop | No subcommittee review | Page 14
- C. Operations: Approve December 31, 2018 Financial Report and Budget Transfers
Submitted by Mr. Kevin Kane | No subcommittee review | Page 15
- D. Operations: Approve settlement agreement and release with Town and Country Transportation
Submitted by Mr. Kevin Kane | No subcommittee review | No documents available in packet

New Britain Board of Education

Nicole Rodriguez - President | Nicholas Mercier – Vice President | Gayle Sanders-Connolly - Secretary
Catherine Cheney | Merrill Gay | Yvonne Muniz | Annie S. Parker | Nancy Rodriguez | James Sanders Jr. | Violet Jiménez Sims

- E. Personnel: Approve personnel transactions and extracurricular appointments
Submitted by Dr. Shuana Tucker | No subcommittee review | No documents available in packet
- F. Partnerships: Approve Service Provider Agreement between New Britain BOE and Balanced Behavioral Health
Submitted by Mr. Mark Spalding | No subcommittee review | Page 58
- G. Partnerships: Approve grants from the Connecticut State Department of Education for Northend, Smith, Slade, Pulaski (\$125,000) and New Britain High School (\$250,000)
Submitted by Ms. Tricia Putnam | No subcommittee review | Page 67
- H. Partnerships: Accept donation from Downes Construction in the amount of \$12,000 for Brookside, Chamberlain, DiLoreto, Gaffney, Holmes, Jefferson, Lincoln, New Britain Transitional Center, Northend, Smalley, Smith, and Vance
Submitted by Ms. Ryan Langer | No subcommittee review | Page 172
- I. Partnerships: Accept donation from Ana Grace Project in the amount of \$1,000 for NBHS Satellite Careers Academy
Submitted by Ms. Ryan Langer | No subcommittee review | Page 173
- J. Partnerships: Accept donation in the amount of \$500 from J.B. Hun Transport Adopt-A-Class for Chamberlain
Submitted by Mr. Manuel Zaldivar | No subcommittee review | Page 174

6. New Business

- A. Operations: Approve Superintendent's Budget Request for Fiscal Year 2019-2020
Submitted by Mr. Kevin Kane | No subcommittee Review | No documents available in packet
- B. Operations: Authorization to proceed with movement of New Britain Transitional Center to Slade Portables and conversion of Pulaski portables to a districtwide kitchen facility for Whitsons Culinary Group
Submitted by Mr. Ray Moore | Reviewed by the Finance Subcommittee on December 18, 2018 | Page 176
- C. Operations: Accept submission of Board of Education Capital Improvement Projects
Submitted by Ms. Nancy Sarra and Mr. Kevin Kane | No subcommittee Review | Page 177
- D. Personnel: Approve administrator contract
Submitted by Mr. Kevin Kane | No documents available in packet
- E. Operations: Approve legal settlement
Submitted by Mr. Kevin Kane | No documents available in packet
- F. Operations: Update on pending legal matters
Submitted by Mr. Kevin Kane | No documents available in packet

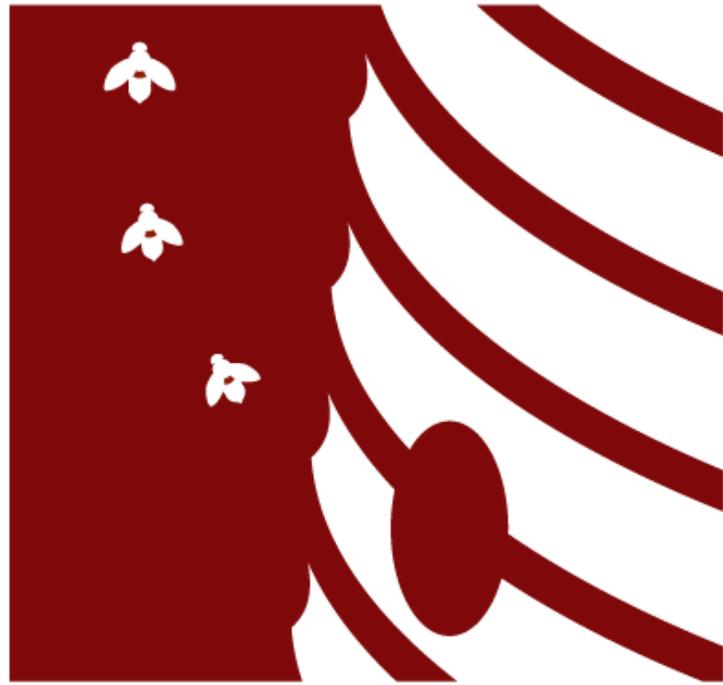
7. Closing and Adjournment

- A. Other business as permitted by law
- B. Adjournment

New Britain Board of Education

Nicole Rodriguez - President | Nicholas Mercier – Vice President | Gayle Sanders-Connolly - Secretary

Catherine Cheney | Merrill Gay | Yvonne Muniz | Annie S. Parker | Nancy Rodriguez | James Sanders Jr. | Violet Jiménez Sims



**CONSOLIDATED
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OLD BUSINESS



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Policy Statement

6163.32 - Service Animals

Presented to the Board of Education on December 3, 2018

The Board of Education (Board) adopts this policy to ensure that individuals with disabilities are permitted to participate in and benefit from district programs, activities and services, and to ensure that the District does not discriminate on the basis of disability.

Service animal means any guide dog, signal dog, or other animal individually trained to do work or perform tasks for the benefit of an individual with a disability.

A “service animal” per 28 C.F.R. 35.104, for purposes of this policy is any dog that has been individually trained to do work or perform tasks for the benefit of an individual with a disability, including, but not limited to, a physical, sensory, psychiatric, intellectual or other mental disability. The work or tasks performed by a service animal must be directly related to the individual’s disability or necessary to mitigate a disability.

Federal regulation 28 C.F.R. 35.104 provides examples of types of work or tasks that would qualify. Service animals do not include any other species of animal, whether wild or domestic, trained or untrained, except that a miniature horse will be permitted for use as a service animal if reasonable modifications can be made after assessing the specific factors listed in 28 C.F.R. 35.136(i). Animals whose sole function is to provide emotional support, well-being, comfort, companionship, or therapeutic benefits, or to act as a crime deterrent, are not service animals for the purpose of this policy.

The Board shall permit individuals with disabilities to use service animals in District buildings; on District property; and on vehicles that are owned, leased or controlled by the School District, upon request and submission of required documentation.

The District shall not assume or take custody or control of, or responsibility for, any assistance dog or the care or feeding thereof. The owner or person having custody and control of the dog shall be liable for any damage to persons, premises, property, or facilities caused by the service animal, including, but not limited to, clean up, stain removal, etc.

Admission of Service Animals to Schools

A student or an employee with a disability may submit a request to bring a service animal to school for educational or employment purposes. However, there is no automatic right to be accompanied by a service animal in the school setting.

Parents/Guardians of students with disabilities who believe the student needs to bring a service animal to school in order to receive a free and appropriate public education shall notify the Building Principal or the Section 504 or IEP/PPT team. The appropriate team shall evaluate the request to use the service animal in school, gather necessary information and determine whether the student requires the service animal during the school day or at school activities. Any service animal accompanying a student with a disability to school or school activities shall be handled and cared for in a manner detailed in the student's IEP or Section 504 service agreement.

Trained service animals shall be permitted in District buildings and on District property and vehicles for non-educational reasons under the following circumstances:

- Totally or partially blind individuals may be accompanied by a trained guide animal.
- Deaf or hearing impaired individuals may be accompanied by a trained hearing animal.
- Mobility impaired or other disabled individuals may be accompanied by a trained service animal.
- Individuals conducting training of a service animal may be accompanied for the purpose of school business by a service animal in training, but training shall not normally occur in the classroom during instructional time.

Before a service animal shall be allowed in a District building, or on District property or vehicles, the owner or handler of the animal shall submit to the Building Principal a written request and the following documentation from a certified professional: (Note: Federal regulations pertaining to the Americans with Disabilities Act and Service Animals prohibits a public entity from asking about the nature and extent of a person's disability. However the following inquiry is permitted.)

- Verification of the need for a service animal because of a disability.
- Description of the function(s) the service animal is expected to perform in relation to the individual's disability. (What work or task the animal has been trained to perform).

Admission of Service Animals to Public Events

Individuals with disabilities may be accompanied by their service animals while on District property for events that are open to the general public. This right of access does not extend to the schools generally or to other activities that are not open to the general public.

School administrators may inquire of the owner or handler of an animal whether the animal is a trained service animal and the specific tasks that the animal has been trained to perform, but shall not ask questions about an individual's disability.

The District shall not require an owner or handler of a service animal to pay an extra charge for the animal to attend events for which a fee is charged.

Delegation of Responsibility

The owner or handler of a service animal shall be solely responsible for:

- Supervision and care of the animal, including any feeding, exercising, clean up and stain removal.
- Leashing and properly restraining the animal at all times.
- Damages to district buildings, property and vehicles caused by the animal.
- Injuries to students, employees, volunteers and visitors caused by the animal.
- Annual submission of documentation of vaccinations and immunizations.

The Building Principal shall receive and forward to the Director of Pupil Services each completed request by an individual with a disability to be accompanied by a service animal. The Director of Pupil Services shall respond to the request.

District administrators may exclude a service animal from District buildings, property and vehicles under the following circumstances:

- Presence of the animal poses a direct threat to the health and safety of others.
- Owner or handler is unable to control the animal.
- Presence of the animal significantly disrupts or interferes with the educational process.
- Presence of the animal would require a fundamental alteration to the program.
- The animal is not housebroken.

The Superintendent or designee shall develop and disseminate administrative regulations to implement Board policy and accommodate individuals with disabilities requesting use of a service animal in District buildings and on District property and vehicles.

The designated administrator shall ensure that all individuals involved in a situation where a service animal will regularly accompany an owner or handler in District buildings or on District property or vehicles are informed of the Board policy and administrative regulations governing this issue. Involved individuals can include administrators, appropriate employees, student and parent/guardian.

Use of a Service Animal on School Property by School Visitors

A school visitor who is an individual with a disability may be accompanied by a service animal in accordance with all applicable state and federal laws and regulations and with policy #1250, "Visits to Schools." A service animal that is accompanying a school visitor may be properly excluded from school property for the following reasons:

- The animal poses a direct threat to the health or safety of others that cannot be eliminated by reasonable modifications.
- The animal is out of control and the animal's handler does not take effective action to control it.
- The animal is not housebroken.
- The presence or behavior of the animal fundamentally alters the service, program, or activity of the school system.

Legal References

Connecticut General Statutes

10-221 Boards of education to prescribe rules, policies and procedures.

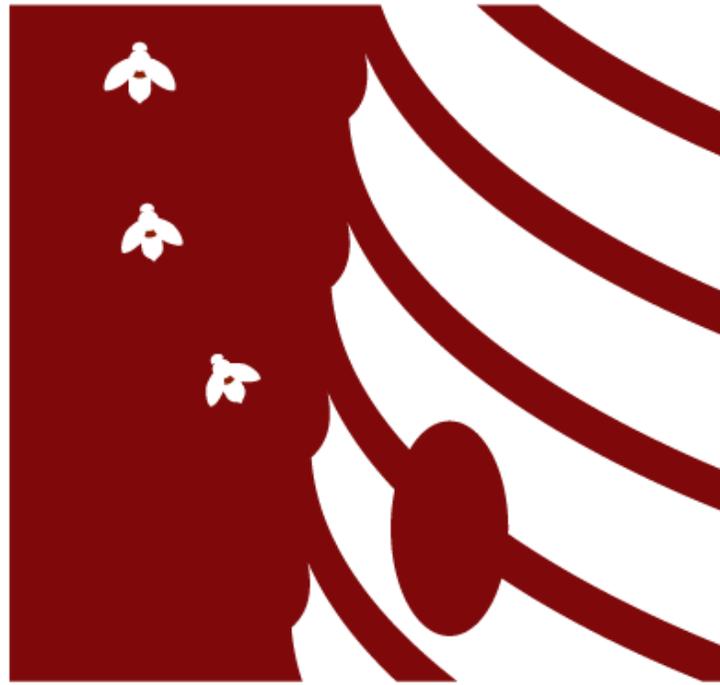
46a-42 Mobility impaired person

46a-44 through 46a-64 Public accommodations and transportation, admittance to. (Access of guide and assistance dogs to modes of public transportation and in places of public accommodation)

Section 504 and the Federal Vocational Rehabilitation Act of 1973, 20 U.S.C. 706(7)(b), 29 U.S.C. 705 (20), 794, 34 C.F.R. pt. 104; G.S. 130A-185, 168 article 1, 168A-3 through -7.

American Disability Act – 42 U.S.C. Sec. 12101 et seq. 28 C.F.R. pt. 35

28 C.F.R. Parts 35 & 36, "Nondiscrimination on the Basis of Disabilities in State and Local Government Services; Final Rules"



**CONSOLIDATED
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NEW BRITAIN**

CONSENT AGENDA



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

New Britain Board of Education Regular Meeting

December 17, 2018 - 5:30 PM | New Britain High School

Call to Order and Roll Call

Call to Order

Mr. Mercier, Vice President of the New Britain Board Education, called the meeting to order at 5:43 PM.

Board Members Present

Ms. Catherine Cheney, Mr. Merrill Gay, Mr. Nicholas Mercier, Ms. Yvonne Muniz, Ms. Nancy Rodriguez, Ms. Nicole Rodriguez, Ms. Gayle Sanders-Connolly, Dr. Violet Jiménez Sims

Board Members Absent

Ms. Annie Parker, Mr. James Sanders Jr.

Consent Agenda

There were no objections to pull the following items off the Consent Agenda. Therefore, these items were approved:

Operations: Approve minutes from the Regular Board of Education Meeting on December 3, 2018

Submitted by Mr. Matthew Cannata | No subcommittee review

Personnel: Approve personnel transactions and extracurricular appointments

Submitted by Dr. Shuana Tucker | No subcommittee review

Personnel: Approve new position request for NBHS Work-Based Learning Liaison (1 position)

Submitted by Dr. Shuana Tucker | Reviewed by the Personnel Subcommittee on December 11, 2018

A new position (Work Based Learning Liaison) is being requested. This is a full-time position and is a 12-month position. The rationale for this position is to provide additional support to students in the career academies in order to build a pipeline from high school to college and/or careers in specific industries. This position aligns with the district vision in that every student will participate in a work based learning experience that concludes with a compensated internship. The salary range for this position is \$70,000 - \$95,000 and is grant funded.

Personnel: Approve new position request for Parent Educators for Family Resource Centers (4 positions)

Submitted by Dr. Shuana Tucker | Reviewed by the Personnel Subcommittee on December 11, 2018

Four new positions (Parent Educator) are being requested. This is a part-time position and is a 12-month position. The rationale for the requested position is that many of the part-time Family Resource Center (FRC) staff have resigned. The FRC centers are in need of replacing the parent educators. The salary for this position is \$60,800 and is grant funded.

New Britain Board of Education

Nicole Rodriguez - President | Nicholas Mercier – Vice President | Gayle Sanders-Connolly - Secretary

Catherine Cheney | Merrill Gay | Yvonne Muniz | Annie S. Parker | Nancy Rodriguez | James Sanders Jr. | Violet Jiménez Sims

Personnel: Approve new position request for Special Education Teacher for Gaffney (1 position)

Submitted by Dr. Shuana Tucker | No subcommittee review

A special education teacher for Gaffney Elementary School is being requested. This is a full-time position and is a 10-month position. The rationale for the requested position is to create a flexible resource room, which is needed to provide a full complement of LRE placements in the district. The salary for this position is \$60,000 and is locally funded.

Partnerships: Approve donation from Mr. and Mrs. Butler in the amount of \$30,000 for NBHS WBL

Submitted by Ms. Sondra Sanford | No subcommittee review | Page 18

This donation was received in accordance with the MOU between CSDNB and Mr. and Mrs. Butler, proposed to the BOE on October 1st, 2018. The program/partnership is to:

1. Develop and implement a pre-teaching experience for students at NBHS interested in careers in education.
2. Provide elementary school students HS mentors that assist students in the learning process while motivating students to set high academic goals.

The donation of \$30,000 will be used to fund 10 student's compensated work based learning experience as well as a teacher advisor. The funds will be dispersed in two installments of \$15,000. The funding source is Mr. and Mrs. Butler.

Partnerships: Approve donation from The Lifting Spirits Project in the amount of \$2,500 for NBHS Madrigals

Submitted by Ms. Sondra Sanford | No subcommittee review

The Lifting Spirits project was the outcome of a request to have the Madrigals sing at Jerome Home, Liberty Square and OIC. Through the partnership with CSDNB, OIC and Bill Tomasso, Madrigals will Lift Spirits (Caroling) on Dec. 11th at Jerome Home and on Dec. 18th at OIC and Liberty Square. The funds will be used to pay for transportation as well as provide scholarship opportunities for students in Madrigals. Applicants must continue to Lift Spirits throughout the rest of the 2018-2019 calendar year. Students will submit an essay explaining what, where, when, why and how they Lifted Spirits through song. The total is \$2,500 and the funding source is Bill Tomasso.

New Business

Operations: Approve hiring authority for Superintendent

Submitted by Dr. Shuana Tucker | Reviewed by the Personnel Subcommittee on December 11, 2018

Due to the Board of Education moving to one meeting per month, there will be a delay in the Board approving new hires. The personnel subcommittee recommended that the proposed language be as follows:

The Superintendent will have hiring authority under the following conditions:

- *If a job is identified as a shortage area by the State of Connecticut*
- *If an offer is \$65,000 or lower*

A weekly report from the Talent Office regarding new hires will be sent to all Board of Education members.

Ms. Nancy Rodriguez motioned to approve the hiring authority for the Superintendent, seconded by Dr. Sims. Mr. Mercier motioned to postpone this approval and refer it back to the Policy Subcommittee at their next meeting, seconded by Ms. Sanders-Connolly. Motion carried unanimously.

New Britain Board of Education

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Catherine Cheney | Merrill Gay | Yvonne Muniz | Annie S. Parker | Nancy Rodriguez | James Sanders Jr. | Violet Jiménez Sims

Personnel: Approve revisions to job description for Cumulative Student Records Clerk

Submitted by Dr. Shuana Tucker | Reviewed by the Personnel Subcommittee on December 11, 2018

Several changes were made throughout the job description. The position will now report to the Supervisor of Nursing rather than the Director of Pupil Services. The primary functions are as follows:

- Responsible for management and maintenance of district cumulative student records stored at Central Office
- Maintains documents and data related to student cumulative records
- Processes requests for student records
- Performs general clerical work, some of which may be a complex nature

The salary and benefits are as set forth in the Local 1186 collective bargaining agreement. The pay grade is \$22.72 per hour (\$32,376 annually). It is a 10-month position (190 days) and the position does not work during February and March. It is a standard work week, Monday - Friday, 8 AM - 4 PM. The position is affiliated with Local 1186 and the funding source is local.

Ms. Cheney motioned to approve the revisions to the job description for Cumulative Student Records Clerk, seconded by Ms. Sanders-Connolly. Motion carried unanimously.

Personnel: Approve revisions to job description for Foreign Language Teacher

Submitted by Dr. Shuana Tucker | Reviewed by the Personnel Subcommittee on December 11, 2018

Several changes were made throughout the job description, with emphasis on the ability for this position to understand the Seal of Biliteracy and how students can obtain it. This position reports to the building principal and Coordinator of World Languages. The primary function is to provide an instructional program which will develop student competence in a foreign language and enable them to earn the Connecticut Seal of Biliteracy.

The salary and benefits are as set forth in the Local 871 collective bargaining agreement. The work schedule is in accordance with the agreement with the New Britain Federation of Teachers. The union affiliation is Local 871. No funding source is listed.

Mr. Mercier motioned to amend the job description with the following changes, seconded by Ms. Sanders-Connolly. Motion carried unanimously.

Third bullet on second page

Keep parents informed of student's progress and the benefit of enrolling in ~~AP Spanish, Spanish 4, Italian 4 and French 4 for credit attainment~~ **advanced World Language studies.**

Dr. Sims motioned to amend the job description with the following changes, seconded by Ms. Sanders-Connolly. Motion carried unanimously.

Certification

Connecticut teacher certification in the **appropriate** language(s) required, ~~Italian 7-12 (020) and Spanish (023) preferred.~~

Ms. Cheney motioned to approve the revisions to the job description for Foreign Language Teacher, seconded by Ms. Sanders-Connolly. Motion carried unanimously.

Personnel: Approve revisions to job description for Native Language Support Assistant

Submitted by Dr. Shuana Tucker | Reviewed by the Personnel Subcommittee on December 11, 2018

Several additions were made to this job description. The position reports to the building principal and Coordinator of World Languages or administrator. The primary functions are as follows:

- To support acquisition of language for students who have been identified as English Language Learners (ELL's).

New Britain Board of Education

Nicole Rodriguez - President | Nicholas Mercier – Vice President | Gayle Sanders-Connolly - Secretary

Catherine Cheney | Merrill Gay | Yvonne Muniz | Annie S. Parker | Nancy Rodriguez | James Sanders Jr. | Violet Jiménez Sims

- To create a collaborative professional culture that ensures the success and achievement of all students by monitoring and continuously improving teaching and learning.

The position is an hourly rate of \$21 per hour and is a non-exempt position. This position carries no benefits. The work schedule is 19.5 hours per week and hours may change based upon grant funding availability and school requirements. There is no union affiliation. The funding source may be local or grant funded.

Ms. Cheney motioned to approve the revisions to the job description for Native Language Support Assistant, seconded by Ms. Sanders-Connolly.

Personnel: Approve revisions to job description for English as a Second Language Teacher

Submitted by Dr. Shuana Tucker | Reviewed by the Personnel Subcommittee on December 11, 2018

The position reports to the school principal. The primary function is to provide an instructional program which will educate students in the acquisition of English language skills in the areas of listening, speaking, reading and writing.

The salary and benefits are as set forth in the Local 871 collective bargaining agreement. The work schedule is as per agreement with the New Britain Federation of Teachers. The union affiliation is Local 871, New Britain Federation of Teachers. The funding source may be local or grant funded depending on the position.

Ms. Cheney motioned to approve the revisions to the job description for Native Language Support Assistant, seconded by Ms. Sanders-Connolly.

Executive Session

Mr. Mercier motioned to go into executive session at 6:09 pm to discuss pending legal matters, seconded by Ms. Sanders-Connolly. Ms. Nancy Sarra (Superintendent), and Mr. Kevin Kane (Chief Financial and Operations Officer) were invited into executive session. Motion carried unanimously.

Continuation of Meeting

The meeting resumed in public session at 6:39 PM.

Closing and Adjournment

Ms. Sanders-Connolly motioned to adjourn at 6:40 PM, seconded by Ms. Cheney. Motion carried unanimously.

New Britain Board of Education

Nicole Rodriguez - President | Nicholas Mercier – Vice President | Gayle Sanders-Connolly - Secretary

Catherine Cheney | Merrill Gay | Yvonne Muniz | Annie S. Parker | Nancy Rodriguez | James Sanders Jr. | Violet Jiménez Sims

New Britain Public Schools K-12 Enrollment as of January 3, 2019

School Name	Total Students	Change YTD	Change from last report	Special ED%	ELL%	Males %	Females %	Asian%	Black or African American %	Hispanic%	American Indian%	Hawaiian Pacific Islander%	White%	Free and Reduced Lunch%
Chamberlain Elementary School	483	9	3	18.01	12.01	50.31	49.69	1.24	16.15	69.98	0.41	0.21	11.8	74.53
Chamberlain - Sunrise Primary	30	6	3	100	3.33	80	20	0	23.33	73.33	0	0	3.33	86.67
Gaffney Elementary School	394	7	1	16.5	17.01	47.97	52.03	2.79	13.71	62.94	0.25	0.25	20.05	68.02
Gaffney - Key Elementary	59	-1	-1	100	0	72.88	27.12	3.39	30.51	54.24	0	0	11.86	84.75
Holmes Elementary School	516	-5	-2	10.66	16.28	52.91	47.09	7.17	14.53	42.05	0	0.39	35.85	56.59
Holmes - Sunrise Intermediate	20	1	1	100	15	80	20	0	15	70	0	0	15	90
Holmes - Behavior Support	7	4	2	42.86	0	57.14	42.86	0	28.57	57.14	0	0	14.29	71.43
Jefferson Elementary School	456	-4	-5	13.82	19.96	50	50	4.82	11.84	55.92	0.22	0.44	26.54	70.83
Lincoln Elementary School	652	-7	6	17.94	17.02	50.46	49.54	0.92	13.96	68.87	0.31	0.46	15.34	72.24
Northend Elementary School	278	1	1	15.47	12.95	51.44	48.56	1.08	18.35	67.99	0.36	0.36	11.87	76.62
DiLoreto Elementary & Middle School	809	13	0	14.22	14.22	47.84	52.16	1.36	10.51	77.5	0.12	0	10.51	79.6
Smalley Elementary School	651	-8	-6	13.52	28.42	50.08	49.92	1.23	9.37	77.57	1.08	0	10.45	76.5
Smith Elementary School	526	-15	1	12.93	15.97	50.57	49.43	3.04	14.64	66.92	0.38	0.19	14.83	71.48
Smith - FAAR	9	1	0	100	33.33	66.67	33.33	0	11.11	88.89	0	0	0	88.89
Vance Elementary School	463	5	-1	14.9	17.93	50.97	49.03	0.86	13.61	68.68	0.43	0.22	16.2	68.25
Slade Middle School	856	-23	1	21.03	14.49	55.61	44.39	1.64	15.89	69.39	0.47	0.12	12.5	84.46
Slade - Key Middle	17	1	0	100	5.88	94.12	5.88	5.88	17.65	52.94	0	0	23.53	76.47
Pulaski Middle School	879	-5	1	21.05	20.14	53.36	46.64	2.39	12.17	67.92	0.23	0	17.29	83.05
HALS Academy	148	-2	0	0.68	0	45.95	54.05	8.78	10.81	39.86	0	0	40.54	67.57
New Britain High School	2188	-42	-5	22.62	17.55	52.38	47.62	3.43	15.08	62.57	0.23	0.09	18.37	76.55
New Britain Transitional Center	47	1	-1	93.62	6.38	61.7	38.3	0	14.89	68.09	0	0	17.02	89.36
Brookside School	37	-2	-2	51.35	24.32	56.76	43.24	0	21.62	70.27	0	0	8.11	97.3
CLIMB	23	-2	-1	100	17.39	56.52	43.48	0	8.7	60.87	0	0	30.43	69.57
Satellite Careers Academy	164	-17	-4	7.32	15.24	59.76	40.24	0	15.24	75	0	0	9.15	89.02
District Total	9712	-84	-8	19.22	16.97	51.99	48.01	2.57	13.94	65.91	0.31	0.15	17	75.67

School Name	Total Students	Change YTD	Change from last report	Special ED%	ELL%	Males%	Females %	Asian%	Black or African American %	Hispanic%	American Indian%	Hawaiian Pacific Islander%	White%	FRLunch%
Gaffney Elementary School	49	10	0	48.98	0	67.35	32.65	4.08	8.16	59.18	2.04	0	26.53	24.49
Gaffney - Key Elementary	51	12	4	100	0	70.59	29.41	9.8	17.65	52.94	0	0	17.65	39.22
Lincoln Elementary School	103	8	2	39.81	0	54.37	45.63	5.83	13.59	56.31	0	0	24.27	39.81
DiLoreto Elementary & Middle School	36	1	0	27.78	0	50	50	0	13.89	63.89	0	0	22.22	47.22
Roosevelt Early Learning Center	192	42	7	54.17	0	59.38	40.63	6.77	12.5	66.67	0	0	13.54	42.71
District Total	431	73	13	53.36	0	59.63	40.37	6.03	12.99	61.48	0.23	0	18.79	39.91

Note Regarding Free and Reduced Lunch %:

This district participates in the Universal Lunch Program, which has our certified number at 64%. Newly registered parents are updated by central registration, but current students are not updated through an automated process as in the past. These numbers provide context but are not exact.



FINANCE DEPARTMENT

January 3, 2019

To: Board of Education
From: Kevin Kane, Chief Financial Officer
CC: Nancy Sarra, Superintendent
Re: Financial Report Month Ending December 2018

Please see attached financial reports:

General Fund Operating Budget:

Exhibit A – By Category – Page 1

Exhibit B – By Object Code – Pages 2 to 5

Exhibit C – Pending Budget Transfers (**NEEDS BOARD APPROVAL**) – Pages 6 to 7

Exhibit D – Internal (Departmental/School) Budget Transfers (**NONE**) – Page 8

Check Register – Exhibit E – Pages 9 to 38

Extra Earnings – Exhibit F – Pages 39 to 40

Workers' Compensation Fund – Exhibit G – Page 41

For December 31st the financials do not include any updates regarding the Self Insurance Fund due to Anthem Blue Cross closing out how they use to report out claims. They have moved to a new system which currently is in the development stage and has not been rolled out.



General Fund Budget Analysis:

Object Code	Description	Surplus (Deficit)	Net Surplus (Deficit)	Explanation
511XX	Certified Salaries YTD Surplus	\$574,400		As of January 4th the District has 17.0 FTE Certified Openings
	Projected Teacher Retirement Sick Payouts	(400,000)		
	Projected Certified Extra Earnings	(80,169)		
512xx	Non Certifies Salaries YTD Surplus	894,712		
	Projected Non Certified Extra Earnings	(437,239)		
	Projected Salaries Surplus (a)		551,704	
Other Non-Salary Projected Surplus (Deficits):				
52104	H.S.A Contribution		34,000	
52200	FICA / Medicare		50,000	
52300	Retirement Contributions		50,000	
52600	Unemployment Compensation		69,000	Based on last year's actual adjusted for YTD Comparison
53590	Outside Sub Services		(158,000)	Based on last year's actual adjusted for YTD Comparison
56210	Heat & Gas		(133,000)	
56220	Electricity		120,000	
	Projected Surplus		583,704	
<p>(a) Please note that the surplus reported above is higher than it actual is. If a position is unfilled than there is no pay to encumber. The District has 17.0 Certified openings along with several Non-Certified openings. Once an opening is filled then the pay for the remainder of the fiscal year is encumbered and reduces the available funds.</p>				

Consolidated School District of New Britain
2018-2019 Operating Budget Summary Report
As of December 31, 2018

Description	Transfers				Revised Budget	Expenditures			Available Balance	% Expended / Encumb.	Actual			
	Adopted Budget	Prior Transfers		Pending Transfers		Encumbr.	Actuals	Total			2017-2018	2016-2017	2015-2016	
		Board	Internal	Board										Internal
Certified Salaries	51,958,231	-	7,500	(1,002,150)	-	50,963,581	33,796,485	16,592,696	50,389,181	574,400	98.9%	53,422,381	50,782,368	49,905,910
Non-Certified Salaries	19,235,618	-	-	(455,486)	-	18,780,132	10,033,999	7,851,421	17,885,420	894,712	95.2%	18,239,268	17,863,435	16,580,579
Fringes & Insurances	17,309,564	-	-	1,457,636	-	18,767,200	2,121,223	3,214,524	5,335,747	13,431,453	28.4%	16,391,885	18,765,278	18,344,242
Purchased Professional Services	3,776,130	-	22,835	-	-	3,798,965	1,017,862	1,385,213	2,403,075	1,395,890	63.3%	4,238,030	3,490,219	3,728,640
Purchased Contractual Services	1,967,563	-	-	-	7,000	1,974,563	137,440	692,998	830,438	1,144,125	42.1%	2,289,955	2,224,332	1,947,475
Purchased Other Services	24,822,578	-	(8,000)	-	(1,000)	24,813,578	5,921,886	4,372,811	10,294,697	14,518,881	41.5%	24,917,269	25,488,098	26,787,678
Supplies	5,843,817	-	(36,335)	-	(6,000)	5,801,482	2,506,052	1,894,243	4,400,295	1,401,187	75.8%	5,424,833	5,071,684	5,130,636
Capital Outlay	249,300	-	7,000	-	-	256,300	20,752	82,045	102,797	153,503	40.1%	225,325	1,514,953	264,749
Other	148,715	-	7,000	-	-	155,715	11,913	105,443	117,356	38,359	75.4%	163,089	146,207	171,674
Operating Transfers Out	388,484	-	-	-	-	388,484	-	-	-	388,484	0.0%	387,965	353,425	338,416
Grand Total	125,700,000	-	-	-	-	125,700,000	55,567,611	36,191,395	91,759,006	33,940,994	73.0%	125,700,000	125,700,000	123,200,000

Consolidated School District of New Britain
 2018-2019 Operating Budget Detail Report
 As of December 31, 2018

Obj Code	Description	Transfers				Expenditures				Available Balance	% Expended / Encumb.	Actual			
		Prior Transfers		Pending Transfers		Revised Budget	Encumbr.	Actuals	Total			2017-2018	2016-2017	2015-2016	
		Board	Internal	Board	Internal										
511XX	Certified Salaries	51,958,231	-	7,500	(1,002,150)	-	50,963,581	33,796,485	16,592,696	50,389,181	574,400	98.9%	53,422,381	50,782,368	49,905,910
	Non-Certified Salaries														
5122X	Managers / Superviors	1,386,485				1,386,485	715,859	683,006	1,398,866	(12,381)	100.9%	1,326,741	1,159,853	871,869	
5123X	Secretarial	4,139,099			(25,043)	4,114,056	1,987,193	2,022,656	4,009,849	104,207	97.5%	3,993,237	3,771,408	3,538,615	
5124X	Paraprofessional	5,350,798			(61,000)	5,289,798	3,520,255	1,674,433	5,194,688	95,110	98.2%	4,946,172	5,064,876	4,827,312	
5125X	Custodial /Maint./ Security	4,914,267			(128,617)	4,785,650	2,026,321	2,369,335	4,395,656	389,994	91.9%	4,874,837	4,826,802	4,577,272	
5126X	Health / Medical	1,811,633				1,811,633	1,119,846	706,374	1,826,221	(14,588)	100.8%	1,896,526	1,762,572	1,731,520	
5127X	Other Salaries	1,633,336			(240,826)	1,392,510	664,525	395,616	1,060,141	332,369	76.1%	1,201,754	1,277,923	1,033,991	
		19,235,618	-	-	(455,486)	-	18,780,132	10,033,999	7,851,421	17,885,420	894,712	95.2%	18,239,268	17,863,435	16,580,579
	Fringes & Insurances														
52101	Health Insurance	10,945,555				10,945,555		21,673	21,673	10,923,882		0.2%	10,467,506	13,917,255	13,959,605
52102	Life Insurance	109,000				109,000		18,269	18,269	90,731		16.8%	44,994	103,950	160,554
52103	Disability Insurance	14,000				14,000				14,000		0.0%			
52104	H.S.A. Contribution	1,605,000				1,605,000		1,518,384	1,518,384	86,616		94.6%	1,579,536	1,427,072	1,009,507
52200	FICA / Medicare	1,168,789				1,168,789	782,647	476,644	1,259,291	(90,502)		107.7%	1,052,431	995,596	944,005
52300	Retirement Contributions	2,341,220				2,341,220	1,338,576	1,080,843	2,419,419	(78,199)		103.3%	2,223,595	2,017,972	1,861,204
52500	Tuition Reimbursement	18,000				18,000		12,035	12,035	5,965		66.9%	23,416	10,359	15,734
52600	Unemployment Compensation	236,000			(100,000)	136,000		29,458	29,458	106,542		21.7%	96,327	259,975	175,537
52700	Workers' Compensation	872,000			1,557,636	2,429,636		57,218	57,218	2,372,418		2.4%	904,080	33,098	218,097
		17,309,564	-	-	1,457,636	-	18,767,200	2,121,223	3,214,524	5,335,747	13,431,453	28.4%	16,391,885	18,765,278	18,344,242

Consolidated School District of New Britain
 2018-2019 Operating Budget Detail Report
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Obj Code	Description	Expenditures				Revised Budget	Encumbr.	Actuals	Total	Available Balance	% Expended / Encumb.	Actual					
		Prior Transfers		Pending Transfers								2017-2018	2016-2017	2015-2016			
		Board	Internal	Board	Internal												
<u>Purchased Professional Services</u>																	
53060	Testing / Scoring																
53061	Testing / Scoring Psy Ex	81,000				81,000				81,000	0.0%	10,701	27,686	75,135			
53200	Instructional	57,950				57,950	4,993	1,074	6,067	51,883	10.5%	17,070	32,474	37,029			
53210	Tutors	75,000				75,000		7,079	7,079	67,922	9.4%	29,172	19,483	73,758			
53211	Tutors - Special Ed	60,000				60,000		42,257	42,257	17,744	70.4%	60,603	34,842	59,503			
53212	Bus Monitors	374,400				374,400				374,400	0.0%	524,299	502,507	568,390			
53320	In-Service	48,130	29,087			77,217	6,100	28,238	34,338	42,879	44.5%	54,977	19,267	106,013			
53321	Testing Services	89,000	(6,000)			83,000		5,806	5,806	77,194	0.0%	16,455	25,548	5,275			
53340	Other Prof/Tech Services											3,775	889				
53350	Recruitment & Retention	10,000				10,000		1,650	1,650	8,350							
53400	Translations	2,500				2,500	59	222	281	2,219	11.2%	1,701	2,470	2,183			
53401	Other Serv - Support										0.0%			750			
53410	Other Serv						593,688	197,790	791,478	(791,478)							
53411	Audit/Accounting Services	33,000				33,000				33,000	0.0%			33,390			
53412	Legal Fees	380,000				380,000	150	86,470	86,620	293,381	22.8%	552,170	374,053	317,880			
53440	Outside Trainer Services	25,000				25,000	15,333	7,667	23,000	2,000	92.0%	23,000	20,120				
53500	Technical Services	191,650	(1,000)			190,650	63,371	49,198	112,569	78,081	59.0%	510,967	225,218	235,275			
53510	Data Processing	694,500				694,500	59,062	292,528	351,590	342,910	50.6%	729,980	574,066	569,141			
53540	Sports Officials	83,000				83,000	7,887	32,946	40,832	42,168	49.2%	82,914	72,211	63,894			
53950	Outside Substitute Services	1,571,000	748			1,571,748	267,219	632,291	899,510	672,238	57.2%	1,620,246	1,559,386	1,581,024			
		3,776,130	22,835			3,798,965	1,017,862	1,385,213	2,403,075	1,395,890	63.3%	4,238,030	3,490,219	3,728,640			
<u>Purchased Contractual Services</u>																	
54101	Refuse Removal	181,000				181,000	602	79,888	80,489	100,511	44.5%	190,916	173,885	179,058			
54103	Snow Removal	45,000				45,000		1,245	1,245	43,755	2.8%	34,277	42,483	29,239			
54300	Repairs & Maintenance	1,601,563				1,601,563	75,734	549,655	625,389	976,174	39.0%	1,939,098	1,990,687	1,688,531			
54400	Rentals	140,000			7,000	147,000	61,105	62,210	123,315	23,685	83.9%	125,664	17,278	50,646			
		1,967,563			7,000	1,974,563	137,440	692,998	830,438	1,144,125	42.1%	2,289,955	2,224,332	1,947,475			

Consolidated School District of New Britain
 2018-2019 Operating Budget Detail Report
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Obj Code	Description	Adopted Budget				Expenditures				Available Balance	% Expended / Encumb.	Actual			
		Adopted Budget	Prior Transfers		Pending Transfers		Revised Budget	Encumbr.	Actuals			Total	2017-2018	2016-2017	2015-2016
			Board	Internal	Board	Internal									
<u>Purchased Other Services</u>															
55100	Transportation	6,560,758		(7,500)		6,553,258	15,080	612,722	627,802	5,925,456	9.6%	7,517,274	7,135,358	7,316,151	
55109	Transportation - Special Ed	3,678,021				3,678,021		1,016,870	1,016,870	2,661,151	27.6%	3,966,377	3,444,363	3,147,113	
55110	Transportation - Outplaced	449,000				449,000		4,395	4,395	444,605	1.0%	423,235	448,011	410,749	
55300	Communications	225,000				225,000	72,063	82,891	154,954	70,046	68.9%	171,937	238,709	148,324	
55301	Postage	96,575		(500)	(1,000)	95,075	7,062	56,171	63,233	31,842	66.5%	86,888	53,564	56,524	
55400	Advertising	36,000				36,000		953	953	35,047	2.6%	4,985	18,503	14,877	
55500	Printing & Binding	668,050				668,050	111,771	111,492	223,263	444,787	33.4%	499,379	462,670	681,912	
55600	Tuition	2,000				2,000			-	2,000	0.0%	-	-	-	
55610	Tuition - Public In-State	2,500,000				2,500,000	2,098,712	199,421	2,298,133	201,867	91.9%	2,189,328	2,493,379	3,026,342	
55611	Tuition - Local Residential	220,000				220,000	202,250	145,963	348,213	(128,213)	158.3%	215,544	211,427	205,542	
55612	Tuition - VOAG/Magnet Schools	2,642,834				2,642,834		294,687	294,687	2,348,147	11.2%	2,643,925	2,506,185	2,433,919	
55613	Tuition - Outplacement	18,000				18,000	26,460	15,340	41,800	(23,800)	232.2%	13,560	4,000	47,050	
55620	Tuition - Regular Ed	70,000				70,000			-	70,000	0.0%	53,901	13,030	64,535	
55630	Tuition - Private In-State	4,100,000				4,100,000	2,432,688	1,410,752	3,843,440	256,560	93.7%	3,918,894	5,542,425	6,382,125	
55631	Tuition - Private Out-State	410,000				410,000	178,956	129,152	308,108	101,892	75.1%	406,265	282,459	223,508	
55690	Tuition - Outplaced	3,100,000				3,100,000	776,513	284,866	1,061,379	2,038,621	34.2%	2,782,455	2,601,437	2,594,954	
55800	Travel Reimbursement	46,340				46,340	332	7,135	7,467	38,873	16.1%	23,323	32,577	34,055	
		24,822,578		(8,000)	-	(1,000)	24,813,578	5,921,886	4,372,811	10,294,697	41.5%	24,917,269	25,488,098	26,787,678	

Consolidated School District of New Britain
2018-2019 Operating Budget Detail Report
As of December 31, 2018

Obj Code	Description	Adopted Budget	Expenditures				Revised Budget	Expenditures			Available Balance	% Expended / Encumb.	Actual		
			Prior Transfers		Pending Transfers			Encumbr.	Actuals	Total			2017-2018	2016-2017	2015-2016
			Board	Internal	Board	Internal									
Supplies															
56100	Office Supplies	228,544				228,544	10,869	102,234	113,102	115,442	49.5%	258,534	244,931	172,085	
56101	Custodial Supplies	305,000		500		305,500	14,909	272,218	287,128	18,372	94.0%	319,882	285,032	302,668	
56102	Maint Supplies / Repairs	260,000				260,000	34,610	66,444	101,054	158,946	38.9%	231,515	168,971	205,625	
56103	Misc (Equip) Supplies	22,937				22,937	13,306	84,739	98,045	(75,108)	427.5%	27,072	22,939	28,887	
56110	Instructional Supplies	347,325		(748)	1,500	348,077	131,377	115,520	246,897	101,180	70.9%	369,949	322,509	523,681	
56111	Instructional Supplies - Art	53,305			810	54,115	5,513	16,652	22,165	31,950	41.0%	49,458	51,060	48,603	
56112	Instructional Supplies - Music	31,983			(1,310)	30,673	6,010	13,820	19,830	10,843	64.6%	23,345	28,426	27,363	
56113	Instructional Supplies - PE	15,994				15,994	3,238	4,930	8,169	7,825	51.1%	13,495	10,734	11,700	
56115	Instructional Supplies - Culinary							2,129	2,129	(2,129)	0.0%				
56210	Heat & Gas	1,022,000				1,022,000	767,408	297,749	1,065,157	(43,157)	104.2%	1,201,826	791,702	691,733	
56220	Electricity	2,139,114				2,139,114	1,425,509	855,037	2,280,545	(141,431)	106.6%	2,059,417	1,934,207	1,752,799	
56260	Gasoline	589,444				589,444		6,129	6,129	583,315	1.0%	343,089	415,727	491,739	
56270	Water	125,084				125,084	68,108	4,034	72,142	52,942	57.7%	125,704	125,084	168,656	
56410	Textbooks	601,560		(36,087)	(7,000)	558,473		20,609	20,609	537,864	3.7%	265,558	606,497	617,255	
56420	Library Books	45,000				45,000	17,875	291	18,165	26,835	40.4%	44,740	12,260	42,163	
56430	Periodicals	6,900				6,900		5,903	5,903	997	85.6%	8,123	5,137	4,024	
56900	Other Supplies	49,627				49,627	7,320	25,805	33,126	16,501	66.7%	83,125	46,468	41,653	
		5,843,817		(36,335)	(6,000)	5,801,482	2,506,052	1,894,243	4,400,295	1,401,187	75.8%	5,424,833	5,071,684	5,130,636	
Capital Outlay															
57010	Facilities - Cafeteria												3,821		
57300	Non-Instruct Equip - Replace	43,600				43,600		379	379	43,221	0.9%	31,728	53,135	46,012	
57301	Non-Instruct Equip - New	82,750				82,750	7,787	38,635	46,422	36,328	56.1%	81,604	115,055	130,086	
57345	Instruct Equip - Replace	44,650				44,650	61	14,732	14,794	29,856	33.1%	39,042	26,389	29,968	
57346	Instruct Equip - New	78,300		7,000		85,300	12,904	28,299	41,202	44,098	48.3%	72,951	351,892	58,684	
57969	Facilities Improvements												964,660		
		249,300		7,000		256,300	20,752	82,045	102,797	153,503	40.1%	225,325	1,514,953	264,749	
Other															
58100	Dues & Fees	93,215		7,000		100,215	8,349	105,331	113,680	(13,465)	113.4%	113,258	112,536	122,119	
58150	Operational / Athletics	20,000				20,000				20,000	0.0%	5,579	11,743	11,496	
58200	Operational / High School Grad.	35,500				35,500	3,564	112	3,676	31,824	10.4%	44,252	21,928	38,060	
		148,715		7,000		155,715	11,913	105,443	117,356	38,359	75.4%	163,089	146,207	171,674	
Operating Transfers Out															
59101	Transfer to Adult Ed Fund	388,484				388,484				388,484	0.0%	387,965	353,425	338,416	
Grand Total															
		125,700,000				125,700,000	55,567,611	36,191,395	91,759,006	33,940,994	73.0%	125,700,000	125,700,000	123,200,000	

CSDNB
Pending Budget Transfers Requires Board Approval
December 31, 2018

<u>Budget Unit</u>	<u>Object Code</u>	<u>Description</u>	<u>From</u>	<u>To</u>
101000310001	51117	CES - ELD Teacher	98,701	
101006110001	51117	NBHS - ELD Teacher	100,000	
101001110001	51119	DMS - Social Studies Teacher	45,016	
101005310001	51119	PMS - Social Studies Teacher	62,073	
101006110001	51119	NBHS - Social Studies Teacher	109,080	
101006110001	51121	NBHS - Math Teacher	82,189	
101006110001	51124	NBHS - Business Teacher	103,816	
101096322074	51126	Fine Arts - Art Teacher	45,016	
101096322074	51127	Fine Arts - Music Teacher	45,016	
101097830009	51128	Athletics - PE Teacher	45,016	
101006110001	51142	NBHS - Guidance Counselor	83,000	
101096110001	51151	ACAD - Tech Res Teacher	62,485	
101005210001	51160	SMS - Advisory Teacher	120,742	
101090123100	51233	BOE - Secretary	25,043	
101005111011	51241	ELC - Presch Para	61,000	
101006126000	51251	NBHS - Custodian	39,423	
101093126000	51252	FAC - Maintenance Staff	89,194	

CSDNB
 Pending Budget Transfers Requires Board Approval
 December 31, 2018

<u>Budget Unit</u>	<u>Object Code</u>	<u>Description</u>	<u>From</u>	<u>To</u>
101096910001	51278	DW - Other Extra Earnings	240,826	
101096929000	52600	DW - Unemployment Compensation	100,000	
101096929000	52700	DW - Worker's Comp		1,557,636
			1,557,636	1,557,636

Consolidated School District of New Britain
 2018-2019 Internal Budget Transfers
 As of December 31, 2018

<u>Budget Unit</u>	<u>Object Code</u>	<u>Description</u>	<u>Period</u>	<u>From</u>	<u>To</u>
101096122004	54400	ACAD - Rentals	5		7,000.00
101096122004	56410	ACAD - Textbooks	5	7,000.00	
				<u>7,000.00</u>	<u>7,000.00</u>
101000624000	55301	HES - Postage	6	1,000.00	
101000610001	56110	HES - Instructional Supplies	6		1,500.00
101000610001	56111	HES - Instr Supplies Art	6		810.00
101000610001	56112	HES - Instr Supplies Music	6	1,310.00	
				<u>2,310.00</u>	<u>2,310.00</u>

Check Register
11/1/2018 to 12/31/2018

Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
373581	11/01/2018	ACE TRAILER LEASING INC	1010	061	54300	REPAIRS & MAINTENANCE	\$475.00
373582	11/01/2018	ACES	1010	974	55610	TUITION - PUBLIC IN-STATE	\$6,149.00
373584	11/01/2018	JOSE A ADORNO	2382	966	55800	TRAVEL REIMBURSEMENT	\$13.95
373585	11/01/2018	ADVANCED BENEFIT STRATEGIES INC	1010	911	58100	DUES & FEES	\$194.33
373586	11/01/2018	ALLSTON SUPPLY CO INC	1010	008	56101	CUSTODIAL SUPPLIES	\$74.88
373586	11/01/2018	ALLSTON SUPPLY CO INC	1010	011	56101	CUSTODIAL SUPPLIES	\$3,311.60
373586	11/01/2018	ALLSTON SUPPLY CO INC	1010	061	56101	CUSTODIAL SUPPLIES	\$3,654.37
373587	11/01/2018	KEVIN ANDERSEN	2382	966	55800	TRAVEL REIMBURSEMENT	\$75.72
373588	11/01/2018	APPLE INC.	1010	061	56112	INSTR SUPPLIES - MUSIC	\$159.98
373589	11/01/2018	EILEEN M BLEAN	1010	963	56110	INSTRUCTIONAL SUPPLIES	\$12.76
373589	11/01/2018	EILEEN M BLEAN	2601	963	58999	OTHER EXPENSES	\$56.00
373590	11/01/2018	C & C JANITORIAL SUPPLIES INC	1010	061	56101	CUSTODIAL SUPPLIES	\$1,404.98
373590	11/01/2018	C & C JANITORIAL SUPPLIES INC	1010	931	56101	CUSTODIAL SUPPLIES	\$3.92
373591	11/01/2018	CAACE	2382	966	53300	EMPLOYEE TRAIN & DEV	\$17.00
373592	11/01/2018	MATTHEW D CANNATA	1010	901	56100	OFFICE SUPPLIES	\$53.16
373593	11/01/2018	CHILDREN'S CENTER OF HAMDEN INC	1010	974	55630	TUITION - PRIV IN-STATE	\$2,533.98
373594	11/01/2018	CITY OF NEW BRITAIN	1010	061	53500	TECHNICAL SERVICES	\$4,392.32
373594	11/01/2018	CITY OF NEW BRITAIN	1010	978	53540	SPORTS OFFICIALS	\$1,298.08
373595	11/01/2018	COMCAST	1010	009	55300	COMMUNICATIONS	\$825.51
373595	11/01/2018	COMCAST	1010	052	56220	ELECTRICITY	\$0.56
373596	11/01/2018	COMCAST BUSINESS	1010	005	55300	COMMUNICATIONS	\$565.18
373597	11/01/2018	COMMUNITY CHILD GUIDANCE CLINIC SCH	1010	974	55630	TUITION - PRIV IN-STATE	\$7,476.00
373597	11/01/2018	COMMUNITY CHILD GUIDANCE CLINIC SCH	1010	974	55690	TUITION - OUTPLACED	\$180.00
373598	11/01/2018	CONNECTICUT BUSINESS SYSTEMS LLC	1010	051	56100	OFFICE SUPPLIES	\$208.00
373598	11/01/2018	CONNECTICUT BUSINESS SYSTEMS LLC	1010	961	56100	OFFICE SUPPLIES	\$104.00
373599	11/01/2018	CONNECTICUT NATURAL GAS	1010	003	56210	HEAT & GAS	\$1,740.37
373599	11/01/2018	CONNECTICUT NATURAL GAS	1010	013	56210	HEAT & GAS	\$1,619.96
373599	11/01/2018	CONNECTICUT NATURAL GAS	1010	051	56210	HEAT & GAS	\$1,997.82
373599	11/01/2018	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$362.05
373600	11/01/2018	CONNECTICUT PLYWOOD CORP	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$7.25
373601	11/01/2018	CROWLEY FORD LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$3,203.20
373602	11/01/2018	CT CENTER FOR CHILD DEVELOPMENT INC	1010	974	55630	TUITION - PRIV IN-STATE	\$9,000.00
373603	11/01/2018	DPM NEW BRITAIN SELF STORAGE LLC	1010	961	54400	RENTALS	\$368.25
373604	11/01/2018	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$945.00
373605	11/01/2018	DECISIONINSITE LLC	1010	921	53510	DP AND CODING SERV	\$10,673.00
373606	11/01/2018	DELL COMPUTER CORPORATION	1010	062	56110	INSTRUCTIONAL SUPPLIES	\$18.99
373607	11/01/2018	DONALD F PERRAS	1010	963	58100	DUES & FEES	\$700.00

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373608	11/01/2018	EARLY LEARNING PROGRAM INC	2324	534	53324	OTHER SERV-FIELD TRIPS	\$120.00
373608	11/01/2018	EARLY LEARNING PROGRAM INC	2324	534	53401	OTHER SERV - SUPPORT	\$87.00
373608	11/01/2018	EARLY LEARNING PROGRAM INC	2324	534	55050	OTHER PURCHASE SERVICES	\$235.00
373608	11/01/2018	EARLY LEARNING PROGRAM INC	2324	534	56110	INSTRUCTIONAL SUPPLIES	\$1,230.18
373608	11/01/2018	EARLY LEARNING PROGRAM INC	2324	534	59900	NON DISTRICT EXP	\$537.00
373608	11/01/2018	EARLY LEARNING PROGRAM INC	2324	534	59901	NON DISTR-INSTR EXP	\$13,345.00
373609	11/01/2018	EVERSOURCE ENERGY	1010	005	56220	ELECTRICITY	\$7,608.18
373609	11/01/2018	EVERSOURCE ENERGY	1010	007	56220	ELECTRICITY	\$4,764.30
373609	11/01/2018	EVERSOURCE ENERGY	1010	008	56220	ELECTRICITY	\$10,624.88
373609	11/01/2018	EVERSOURCE ENERGY	1010	009	56220	ELECTRICITY	\$7,320.47
373609	11/01/2018	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$4,028.68
373609	11/01/2018	EVERSOURCE ENERGY	1010	015	56220	ELECTRICITY	\$7,979.35
373609	11/01/2018	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$4,650.08
373611	11/01/2018	HARTFORD HOSPITAL	1010	974	55630	TUITION - PRIV IN-STATE	\$2,555.95
373611	11/01/2018	HARTFORD HOSPITAL	1010	974	55690	TUITION - OUTPLACED	\$72.05
373612	11/01/2018	HEINEMANN	2011	969	56110	INSTRUCTIONAL SUPPLIES	\$99.00
373613	11/01/2018	HOSPITAL FOR SPECIAL CARE	2324	536	53300	EMPLOYEE TRAIN & DEV	\$250.00
373613	11/01/2018	HOSPITAL FOR SPECIAL CARE	2324	536	53323	PROF EDUCATIONAL SVC	\$83.33
373613	11/01/2018	HOSPITAL FOR SPECIAL CARE	2324	536	53401	OTHER SERV - SUPPORT	\$125.00
373613	11/01/2018	HOSPITAL FOR SPECIAL CARE	2324	536	56110	INSTRUCTIONAL SUPPLIES	\$333.33
373613	11/01/2018	HOSPITAL FOR SPECIAL CARE	2324	536	59900	NON DISTRICT EXP	\$1,777.23
373613	11/01/2018	HOSPITAL FOR SPECIAL CARE	2324	536	59901	NON DISTR-INSTR EXP	\$8,282.75
373614	11/01/2018	HUMAN RESOURCE AGENCY INC	2324	532	53320	IN-SERVICE	\$150.56
373614	11/01/2018	HUMAN RESOURCE AGENCY INC	2324	532	53401	OTHER SERV - SUPPORT	\$52.74
373614	11/01/2018	HUMAN RESOURCE AGENCY INC	2324	532	53403	OTHER SERV - PROF	\$4,408.14
373614	11/01/2018	HUMAN RESOURCE AGENCY INC	2324	532	54001	PURCH PROP SVC	\$6,833.41
373614	11/01/2018	HUMAN RESOURCE AGENCY INC	2324	532	55050	OTHER PURCHASE SERVICES	\$6,805.02
373614	11/01/2018	HUMAN RESOURCE AGENCY INC	2324	532	56110	INSTRUCTIONAL SUPPLIES	\$868.96
373614	11/01/2018	HUMAN RESOURCE AGENCY INC	2324	532	59900	NON DISTRICT EXP	\$9,500.27
373614	11/01/2018	HUMAN RESOURCE AGENCY INC	2324	532	59901	NON DISTR-INSTR EXP	\$44,119.69
373615	11/01/2018	INTENSIVE EDUCATION ACADEMY INC	1010	974	55630	TUITION - PRIV IN-STATE	\$8,985.40
373615	11/01/2018	INTENSIVE EDUCATION ACADEMY INC	1010	974	55690	TUITION - OUTPLACED	\$787.50
373616	11/01/2018	IRON MOUNTAIN INC	1010	941	53500	TECHNICAL SERVICES	\$308.25
373617	11/01/2018	J. W. PEPPER & SON INC.	1010	011	56112	INSTR SUPPLIES - MUSIC	\$440.62
373618	11/01/2018	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$54,297.12
373618	11/01/2018	KELLY SERVICES INC	2382	966	55050	OTHER PURCHASE SERVICES	\$396.91
373619	11/01/2018	JASON B KOVACS	1010	053	56110	INSTRUCTIONAL SUPPLIES	\$23.40

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373620	11/01/2018	MICHELE G KUSHMAN	2011	969	55800	TRAVEL REIMBURSEMENT	\$101.70
373621	11/01/2018	MANCHESTER BOARD OF EDUCATION	1010	974	55610	TUITION - PUBLIC IN-STATE	\$13,700.00
373622	11/01/2018	MC MANAGEMENT INC.	1010	005	56101	CUSTODIAL SUPPLIES	\$6,634.60
373622	11/01/2018	MC MANAGEMENT INC.	1010	011	56101	CUSTODIAL SUPPLIES	\$2,742.60
373623	11/01/2018	MICHAEL F BENDZINSKI	1010	978	55100	TRANSPORTATION	\$500.00
373624	11/01/2018	MINDWING CONCEPTS INC.	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$89.90
373625	11/01/2018	NEW BRITAIN PLUMBING SUPPLY CO.	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,220.49
373626	11/01/2018	NEW ENGLAND INDUSTRIAL SUPPLY	1010	011	56101	CUSTODIAL SUPPLIES	\$1,198.00
373627	11/01/2018	NEXTCOURIER	1010	911	53500	TECHNICAL SERVICES	\$2,701.42
373628	11/01/2018	NORTH AMERICAN FAMILY INSTITUTE	1010	974	55630	TUITION - PRIV IN-STATE	\$2,237.52
373629	11/01/2018	NOVUS INSIGHT INC	1010	921	53500	TECHNICAL SERVICES	\$1,485.00
373630	11/01/2018	NUTMEG PUBLIC ACCESS TELEVISION IN	1010	901	58100	DUES & FEES	\$335.00
373631	11/01/2018	OIC OF NEW BRITAIN INC	2005	969	53340	OTHER PROF/TECH SVC	\$10,000.00
373632	11/01/2018	PAUL MAJESKI	1010	978	53540	SPORTS OFFICIALS	\$120.00
373633	11/01/2018	PEARSON ASSESSMENTS	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$7,375.64
373634	11/01/2018	PERKINS CONSULTING GROUP	2341	969	53320	IN-SERVICE	\$4,980.00
373635	11/01/2018	PTM DOCUMENT SYSTEMS INC	1010	911	56100	OFFICE SUPPLIES	\$184.00
373636	11/01/2018	REALLY GOOD STUFF LLC	2011	969	56110	INSTRUCTIONAL SUPPLIES	\$1,697.33
373638	11/01/2018	SAINT JOSEPH COLLEGE	1010	974	55630	TUITION - PRIV IN-STATE	\$12,240.00
373639	11/01/2018	SCHOOL SPECIALTY INC	1010	003	56110	INSTRUCTIONAL SUPPLIES	\$620.12
373639	11/01/2018	SCHOOL SPECIALTY INC	1010	008	56110	INSTRUCTIONAL SUPPLIES	\$48.96
373639	11/01/2018	SCHOOL SPECIALTY INC	1010	012	56111	INSTR SUPPLIES - ART	\$295.04
373639	11/01/2018	SCHOOL SPECIALTY INC	1010	013	56111	INSTR SUPPLIES - ART	\$1,257.76
373639	11/01/2018	SCHOOL SPECIALTY INC	1010	013	56112	INSTR SUPPLIES - MUSIC	\$134.30
373639	11/01/2018	SCHOOL SPECIALTY INC	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$925.45
373639	11/01/2018	SCHOOL SPECIALTY INC	1010	052	56113	INSTR SUPPLIES - PE	\$949.07
373639	11/01/2018	SCHOOL SPECIALTY INC	1010	052	56100	OFFICE SUPPLIES	\$1,418.65
373639	11/01/2018	SCHOOL SPECIALTY INC	1010	978	56100	OFFICE SUPPLIES	\$138.88
373640	11/01/2018	SCOTTS FLOWERS INC	1010	963	56110	INSTRUCTIONAL SUPPLIES	\$82.50
373641	11/01/2018	SECURITY UNIFORMS	1010	061	54300	REPAIRS & MAINTENANCE	\$65.00
373642	11/01/2018	SHERRY E BRZOSKA	2581	974	53402	OTHER SERV - MEDICAL	\$2,396.25
373643	11/01/2018	SIR SPEEDY PRINTING CENTER	1010	062	56110	INSTRUCTIONAL SUPPLIES	\$161.50
373643	11/01/2018	SIR SPEEDY PRINTING CENTER	1010	902	56100	OFFICE SUPPLIES	\$69.00
373644	11/01/2018	SOLIANT HEALTH	2581	974	53402	OTHER SERV - MEDICAL	\$2,680.02
373646	11/01/2018	SOLTERRA ACADEMY	1010	974	55630	TUITION - PRIV IN-STATE	\$103,246.00
373647	11/01/2018	SPECIALTY TRANSPORTATION INC	1010	912	55109	TRANSPORT - SPECIAL ED	\$446,656.00
373647	11/01/2018	SPECIALTY TRANSPORTATION INC	1010	976	55100	TRANSPORTATION	\$325,492.00

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373648	11/01/2018	STACY WILCOX	2032	542	53320	IN-SERVICE	\$100.00
373649	11/01/2018	STORE 12	1010	006	56110	INSTRUCTIONAL SUPPLIES	\$200.00
373650	11/01/2018	SUPER DUPER PUBLICATIONS	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$700.75
373651	11/01/2018	SUPPLYWORKS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,497.90
373652	11/01/2018	SWEETWATER SOUND INC	1010	054	57300	NON-INSTR EQUIP - REPLACE	\$49.99
373653	11/01/2018	THE HOSPITAL OF CENTRAL CONNECTICUT	1010	978	53440	OUTSIDE TRAINER SERVICES	\$2,555.56
373654	11/01/2018	SHUANA TUCKER	1010	902	56110	INSTRUCTIONAL SUPPLIES	\$379.80
373655	11/01/2018	UNIVERSITY OF CONNECTICUT	2032	542	53320	IN-SERVICE	\$110.00
373656	11/01/2018	W. B. MASON COMPANY INC	1010	011	56100	OFFICE SUPPLIES	\$1,616.86
373656	11/01/2018	W. B. MASON COMPANY INC	1010	061	56101	CUSTODIAL SUPPLIES	\$121.10
373656	11/01/2018	W. B. MASON COMPANY INC	1010	062	56110	INSTRUCTIONAL SUPPLIES	\$24.12
373657	11/01/2018	WEST HARTFORD LOCK	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$70.40
373658	11/01/2018	WEST MUSIC COMPANY	1010	011	56112	INSTR SUPPLIES - MUSIC	\$1,118.54
373659	11/01/2018	WHITSONS SERVICE (NB)	1010	901	58100	DUES & FEES	\$783.75
373659	11/01/2018	WHITSONS SERVICE (NB)	1010	941	56100	OFFICE SUPPLIES	\$187.50
373659	11/01/2018	WHITSONS SERVICE (NB)	1010	963	56110	INSTRUCTIONAL SUPPLIES	\$376.25
373660	11/01/2018	WILSON LANGUAGE TRAINING	1010	961	53320	IN-SERVICE	\$1,500.00
373661	11/01/2018	XEROX FINANCIAL SERVICES LLC	1010	921	55500	PRINTING & BINDING	\$18,216.43
373662	11/01/2018	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	54001	PURCH PROP SVC	\$3,333.66
373662	11/01/2018	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	55050	OTHER PURCHASE SERVICES	\$1,028.68
373662	11/01/2018	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	56110	INSTRUCTIONAL SUPPLIES	\$1,811.52
373662	11/01/2018	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59900	NON DISTRICT EXP	\$5,326.92
373662	11/01/2018	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59901	NON DISTR-INSTR EXP	\$12,205.97
373663	11/01/2018	YWCA OF NEW BRITAIN	2324	047	53321	TESTING SERVICES	\$800.00
373663	11/01/2018	YWCA OF NEW BRITAIN	2324	047	53401	OTHER SERV - SUPPORT	\$18.69
373663	11/01/2018	YWCA OF NEW BRITAIN	2324	047	53403	OTHER SERV - PROF	\$1,018.47
373663	11/01/2018	YWCA OF NEW BRITAIN	2324	047	54001	PURCH PROP SVC	\$9,370.31
373663	11/01/2018	YWCA OF NEW BRITAIN	2324	047	55050	OTHER PURCHASE SERVICES	\$3,941.69
373663	11/01/2018	YWCA OF NEW BRITAIN	2324	047	56110	INSTRUCTIONAL SUPPLIES	\$7,189.74
373663	11/01/2018	YWCA OF NEW BRITAIN	2324	047	59900	NON DISTRICT EXP	\$16,409.12
373663	11/01/2018	YWCA OF NEW BRITAIN	2324	047	59901	NON DISTR-INSTR EXP	\$79,366.33
373699	11/08/2018	ABCO WHOLESALE DISTRIBUTORS	1010	931	56101	CUSTODIAL SUPPLIES	\$59.94
373700	11/08/2018	ABILITY BEYOND DISABILITY INC	1010	974	55613	OUTPLACEMENT TRANSITIONAL	\$3,780.00
373701	11/08/2018	ACADEMIC THERAPHY PUBLICATIONS	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$143.00
373702	11/08/2018	ADELBROOK INC	1010	974	55630	TUITION - PRIV IN-STATE	\$31,086.00
373702	11/08/2018	ADELBROOK INC	1010	974	55690	TUITION - OUTPLACED	\$376.25
373703	11/08/2018	ASSETGENIE INC	1010	921	54300	REPAIRS & MAINTENANCE	\$3,036.00

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373704	11/08/2018	AUTOMATED BUILDING SYSTEMS INC	1010	005	54300	REPAIRS & MAINTENANCE	\$625.00
373705	11/08/2018	BARNES & NOBLE	1010	091	56110	INSTRUCTIONAL SUPPLIES	\$107.85
373706	11/08/2018	BAY STATE ELEVATOR CO	1010	007	54300	REPAIRS & MAINTENANCE	\$385.62
373706	11/08/2018	BAY STATE ELEVATOR CO	1010	051	54300	REPAIRS & MAINTENANCE	\$380.96
373706	11/08/2018	BAY STATE ELEVATOR CO	1010	931	54300	REPAIRS & MAINTENANCE	\$347.51
373707	11/08/2018	BLICK ART MATERIALS LLC	2015	969	56110	INSTRUCTIONAL SUPPLIES	\$2,380.55
373707	11/08/2018	BLICK ART MATERIALS LLC	2016	969	56110	INSTRUCTIONAL SUPPLIES	\$2,380.55
373707	11/08/2018	BLICK ART MATERIALS LLC	2017	969	56110	INSTRUCTIONAL SUPPLIES	\$2,380.56
373708	11/08/2018	BOARD OF WATER COMMISSIONERS	1010	061	56270	WATER	\$292.42
373709	11/08/2018	C & C JANITORIAL SUPPLIES INC	1010	013	56101	CUSTODIAL SUPPLIES	\$145.96
373710	11/08/2018	C & M TELEPHONE	1010	006	54300	REPAIRS & MAINTENANCE	\$368.00
373710	11/08/2018	C & M TELEPHONE	1010	011	54300	REPAIRS & MAINTENANCE	\$119.75
373710	11/08/2018	C & M TELEPHONE	1010	012	54300	REPAIRS & MAINTENANCE	\$95.00
373710	11/08/2018	C & M TELEPHONE	1010	052	54300	REPAIRS & MAINTENANCE	\$237.50
373710	11/08/2018	C & M TELEPHONE	1010	053	54300	REPAIRS & MAINTENANCE	\$272.00
373711	11/08/2018	CDW GOVERNMENT INC	1010	015	56110	INSTRUCTIONAL SUPPLIES	\$700.00
373711	11/08/2018	CDW GOVERNMENT INC	1010	051	56100	OFFICE SUPPLIES	\$264.64
373712	11/08/2018	CITY OF NEW BRITAIN PARKING GARAGE	1010	911	58100	DUES & FEES	\$422.00
373713	11/08/2018	COMCAST	1010	932	54300	REPAIRS & MAINTENANCE	\$126.49
373714	11/08/2018	COMCAST	1010	011	55300	COMMUNICATIONS	\$987.61
373716	11/08/2018	CONSTELLATION NEWENERGY INC	1010	061	56220	ELECTRICITY	\$27,452.72
373717	11/08/2018	SOFIA E CORTEZ-GOMEZ	2526	011	55050	OTHER PURCHASE SERVICES	\$110.56
373718	11/08/2018	CREATIVE PROMOTIONS	1010	978	57346	INSTR EQUIP - NEW	\$52.00
373718	11/08/2018	CREATIVE PROMOTIONS	1010	978	57301	NON-INSTR EQUIP - NEW	\$442.80
373719	11/08/2018	CT EARS LLC	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$564.99
373719	11/08/2018	CT EARS LLC	2581	974	53402	OTHER SERV - MEDICAL	\$1,832.50
373720	11/08/2018	CURTIN MOTOR LIVERY INC	1010	912	55109	TRANSPORT - SPECIAL ED	\$2,373.00
373721	11/08/2018	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$1,295.12
373722	11/08/2018	DECKER EQUIPMENT / SCHOOLFIX	1010	061	56101	CUSTODIAL SUPPLIES	\$478.95
373724	11/08/2018	DEMCO INC	2015	969	56110	INSTRUCTIONAL SUPPLIES	\$33,121.31
373724	11/08/2018	DEMCO INC	2016	969	56110	INSTRUCTIONAL SUPPLIES	\$1,785.21
373724	11/08/2018	DEMCO INC	2017	969	56110	INSTRUCTIONAL SUPPLIES	\$1,785.28
373725	11/08/2018	DIRECT ENERGY SERVICES LLC	1010	003	56210	HEAT & GAS	\$317.42
373725	11/08/2018	DIRECT ENERGY SERVICES LLC	1010	013	56210	HEAT & GAS	\$234.01
373725	11/08/2018	DIRECT ENERGY SERVICES LLC	1010	051	56210	HEAT & GAS	\$845.77
373725	11/08/2018	DIRECT ENERGY SERVICES LLC	1010	931	56210	HEAT & GAS	\$52.23
373726	11/08/2018	DOMUS KIDS INC	1010	974	53210	TUTORS	\$4,504.50

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373726	11/08/2018	DOMUS KIDS INC	1010	974	53211	TUTORS - SPECIAL ED	\$19,090.50
373727	11/08/2018	ELECTRICAL WHOLESALERS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$156.89
373730	11/08/2018	ENVIRONMENTAL SYSTEMS CORP	1010	003	54300	REPAIRS & MAINTENANCE	\$72.00
373730	11/08/2018	ENVIRONMENTAL SYSTEMS CORP	1010	005	54300	REPAIRS & MAINTENANCE	\$1,047.73
373730	11/08/2018	ENVIRONMENTAL SYSTEMS CORP	1010	006	54300	REPAIRS & MAINTENANCE	\$72.00
373730	11/08/2018	ENVIRONMENTAL SYSTEMS CORP	1010	008	54300	REPAIRS & MAINTENANCE	\$13,127.07
373730	11/08/2018	ENVIRONMENTAL SYSTEMS CORP	1010	009	54300	REPAIRS & MAINTENANCE	\$2,136.17
373730	11/08/2018	ENVIRONMENTAL SYSTEMS CORP	1010	011	54300	REPAIRS & MAINTENANCE	\$6,725.60
373730	11/08/2018	ENVIRONMENTAL SYSTEMS CORP	1010	013	54300	REPAIRS & MAINTENANCE	\$12,208.49
373730	11/08/2018	ENVIRONMENTAL SYSTEMS CORP	1010	015	54300	REPAIRS & MAINTENANCE	\$396.00
373730	11/08/2018	ENVIRONMENTAL SYSTEMS CORP	1010	051	54300	REPAIRS & MAINTENANCE	\$4,917.93
373730	11/08/2018	ENVIRONMENTAL SYSTEMS CORP	1010	052	54300	REPAIRS & MAINTENANCE	\$995.22
373730	11/08/2018	ENVIRONMENTAL SYSTEMS CORP	1010	053	54300	REPAIRS & MAINTENANCE	\$2,661.17
373730	11/08/2018	ENVIRONMENTAL SYSTEMS CORP	1010	061	54300	REPAIRS & MAINTENANCE	\$10,825.52
373730	11/08/2018	ENVIRONMENTAL SYSTEMS CORP	1010	091	54300	REPAIRS & MAINTENANCE	\$565.68
373730	11/08/2018	ENVIRONMENTAL SYSTEMS CORP	1010	931	54300	REPAIRS & MAINTENANCE	\$1,644.69
373730	11/08/2018	ENVIRONMENTAL SYSTEMS CORP	1010	932	54300	REPAIRS & MAINTENANCE	\$3,002.57
373731	11/08/2018	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$116.88
373731	11/08/2018	EVERSOURCE ENERGY	1010	061	56220	ELECTRICITY	\$26,428.78
373732	11/08/2018	FIRST STUDENT INC	1010	912	55109	TRANSPORT - SPECIAL ED	\$45,791.12
373732	11/08/2018	FIRST STUDENT INC	1010	976	55100	TRANSPORTATION	\$5,090.25
373732	11/08/2018	FIRST STUDENT INC	1010	978	55100	TRANSPORTATION	\$31,709.43
373733	11/08/2018	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$2,127.00
373734	11/08/2018	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$41.39
373735	11/08/2018	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$12.25
373736	11/08/2018	ALLISON C GALIN	2011	969	55800	TRAVEL REIMBURSEMENT	\$74.99
373737	11/08/2018	GOPHER	1010	061	56113	INSTR SUPPLIES - PE	\$2,039.63
373738	11/08/2018	HOLY CROSS CHURCH	1010	911	54400	RENTALS	\$10,000.00
373739	11/08/2018	HOME DEPOT CREDIT SERVICES	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,857.02
373739	11/08/2018	HOME DEPOT CREDIT SERVICES	2345	061	56110	INSTRUCTIONAL SUPPLIES	\$872.25
373740	11/08/2018	INTENSIVE EDUCATION ACADEMY INC	1010	974	55630	TUITION - PRIV IN-STATE	\$4,196.45
373740	11/08/2018	INTENSIVE EDUCATION ACADEMY INC	1010	974	55690	TUITION - OUTPLACED	\$1,176.00
373741	11/08/2018	JANE D. MORRIS	2032	542	53320	IN-SERVICE	\$616.11
373742	11/08/2018	JOHN BOYLE COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$27.51
373743	11/08/2018	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$49,092.87
373743	11/08/2018	KELLY SERVICES INC	2382	966	55050	OTHER PURCHASE SERVICES	\$524.48
373744	11/08/2018	KONE INC	1010	052	54300	REPAIRS & MAINTENANCE	\$2,154.16

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373745	11/08/2018	KROEGER INC	2015	969	56110	INSTRUCTIONAL SUPPLIES	\$884.60
373745	11/08/2018	KROEGER INC	2016	969	56110	INSTRUCTIONAL SUPPLIES	\$884.60
373745	11/08/2018	KROEGER INC	2017	969	56110	INSTRUCTIONAL SUPPLIES	\$884.60
373746	11/08/2018	MARIA E LANTERI	2011	969	55800	TRAVEL REIMBURSEMENT	\$27.96
373747	11/08/2018	M A & M INC	1010	061	54300	REPAIRS & MAINTENANCE	\$5,530.00
373748	11/08/2018	M. FRANK HIGGINS & CO INC.	1010	969	54300	REPAIRS & MAINTENANCE	\$7,139.00
373749	11/08/2018	MAITZ DEMOLITION SERVICES LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$5,450.00
373750	11/08/2018	MARIETTA AM MARQUEZ	2382	966	55800	TRAVEL REIMBURSEMENT	\$44.47
373751	11/08/2018	FILOMENA MASCOLO	2382	966	55800	TRAVEL REIMBURSEMENT	\$12.86
373752	11/08/2018	MEDCO SPORTS MEDICINE	1010	978	57346	INSTR EQUIP - NEW	\$1,673.30
373753	11/08/2018	MOORE MEDICAL LLC	1010	974	56900	OTHER SUPPLIES	\$420.00
373754	11/08/2018	MUSICIAN'S FRIEND INC	1010	963	56110	INSTRUCTIONAL SUPPLIES	\$375.00
373755	11/08/2018	JAMES R NELSON	1010	902	56100	OFFICE SUPPLIES	\$143.25
373756	11/08/2018	NEW BRITAIN PEST CONTROL INC.	1010	012	54300	REPAIRS & MAINTENANCE	\$90.00
373756	11/08/2018	NEW BRITAIN PEST CONTROL INC.	1010	969	54300	REPAIRS & MAINTENANCE	\$1,240.00
373757	11/08/2018	NEW ENGLAND CENTER FOR CHILDREN	1010	974	55611	TUITION - LOC RESIDENTIAL	\$18,733.18
373757	11/08/2018	NEW ENGLAND CENTER FOR CHILDREN	1010	974	55631	TUITION - PRIV O-O-STATE	\$15,327.14
373758	11/08/2018	SAHAR NOUSHIN-BROCHU	2382	966	55800	TRAVEL REIMBURSEMENT	\$44.36
373759	11/08/2018	OAK HILL	1010	974	55630	TUITION - PRIV IN-STATE	\$22,229.46
373759	11/08/2018	OAK HILL	1010	974	55690	TUITION - OUTPLACED	\$12,006.72
373760	11/08/2018	OZOBOT	2015	969	56110	INSTRUCTIONAL SUPPLIES	\$2,498.33
373760	11/08/2018	OZOBOT	2016	969	56110	INSTRUCTIONAL SUPPLIES	\$2,498.34
373760	11/08/2018	OZOBOT	2017	969	56110	INSTRUCTIONAL SUPPLIES	\$2,498.33
373761	11/08/2018	PAUL H BROOKES PUBLISHING CO INC	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$621.44
373762	11/08/2018	PAUL MAJESKI	1010	978	53540	SPORTS OFFICIALS	\$60.00
373763	11/08/2018	PITNEY BOWES GLOBAL FINANCIAL	1010	911	55301	POSTAGE	\$872.34
373764	11/08/2018	PITNEY BOWES GLOBAL FINANCIAL	1010	911	55301	POSTAGE	\$2,658.66
373765	11/08/2018	PITSCO INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$4.30
373766	11/08/2018	PLANK ROAD PUBLISHING INC.	1010	008	56112	INSTR SUPPLIES - MUSIC	\$134.28
373767	11/08/2018	PRO-ED INC	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$352.00
373768	11/08/2018	PROSPECT MANCHESTER HOSPITAL INC	1010	974	55630	TUITION - PRIV IN-STATE	\$11,136.00
373769	11/08/2018	QUILL CORP	1010	007	56100	OFFICE SUPPLIES	\$22.75
373769	11/08/2018	QUILL CORP	1010	090	56100	OFFICE SUPPLIES	\$116.11
373769	11/08/2018	QUILL CORP	2382	966	56100	OFFICE SUPPLIES	\$38.43
373770	11/08/2018	ROBERT MAZZA	1010	978	53540	SPORTS OFFICIALS	\$60.00
373771	11/08/2018	RO-BRAND PRODUCTS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$103.58
373772	11/08/2018	ROCKLER WOODWORKING AND HARDWARE	2044	969	57346	INSTR EQUIP - NEW	\$5,844.28

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373773	11/08/2018	SALT SOFTWARE LLC	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$470.25
373774	11/08/2018	SANFORD AND HAWLEY INC.	1010	062	56110	INSTRUCTIONAL SUPPLIES	\$941.00
373775	11/08/2018	SCHOLASTIC INC	1010	006	56110	INSTRUCTIONAL SUPPLIES	\$113.36
373779	11/08/2018	SCHOOL SPECIALTY INC	1010	009	56112	INSTR SUPPLIES - MUSIC	\$90.52
373779	11/08/2018	SCHOOL SPECIALTY INC	1010	013	56112	INSTR SUPPLIES - MUSIC	\$40.70
373779	11/08/2018	SCHOOL SPECIALTY INC	2015	969	56110	INSTRUCTIONAL SUPPLIES	\$23,585.33
373779	11/08/2018	SCHOOL SPECIALTY INC	2016	969	56110	INSTRUCTIONAL SUPPLIES	\$7,104.19
373779	11/08/2018	SCHOOL SPECIALTY INC	2017	969	56110	INSTRUCTIONAL SUPPLIES	\$7,104.18
373779	11/08/2018	SCHOOL SPECIALTY INC	2526	011	55050	OTHER PURCHASE SERVICES	\$976.66
373779	11/08/2018	SCHOOL SPECIALTY INC	2604	051	58999	OTHER EXPENSES	\$498.82
373780	11/08/2018	MARY SEGARRA	2382	966	55800	TRAVEL REIMBURSEMENT	\$87.75
373781	11/08/2018	KEITH SHAW	1010	003	56101	CUSTODIAL SUPPLIES	\$394.34
373782	11/08/2018	SHERWIN WILLIAMS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$56.00
373783	11/08/2018	SHRED IT CONNECTICUT	1010	911	56100	OFFICE SUPPLIES	\$66.79
373784	11/08/2018	SIRACUSA MOVING & STORAGE	1010	969	54300	REPAIRS & MAINTENANCE	\$105.00
373785	11/08/2018	SOLIANT HEALTH	2581	974	53402	OTHER SERV - MEDICAL	\$31,344.48
373786	11/08/2018	SUBURBAN STATIONERS INC.	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$272.75
373787	11/08/2018	SHUANA TUCKER	1010	941	55800	TRAVEL REIMBURSEMENT	\$257.63
373788	11/08/2018	TERRYANN TURCOTTE	2526	011	55050	OTHER PURCHASE SERVICES	\$83.08
373789	11/08/2018	U S POSTAL SERVICE	1010	911	55301	POSTAGE	\$225.00
373790	11/08/2018	U S POSTAL SERVICE	1010	052	55301	POSTAGE	\$2,850.00
373791	11/08/2018	U S POSTAL SERVICE	1010	053	55301	POSTAGE	\$1,328.00
373792	11/08/2018	JOSEPH M VAVERCHAK	1010	902	55800	TRAVEL REIMBURSEMENT	\$1,266.95
373793	11/08/2018	W. B. MASON COMPANY INC	1010	011	56100	OFFICE SUPPLIES	\$22.38
373793	11/08/2018	W. B. MASON COMPANY INC	1010	015	56110	INSTRUCTIONAL SUPPLIES	\$1,243.50
373795	11/08/2018	WOODWIND & BRASSWIND	1010	006	56112	INSTR SUPPLIES - MUSIC	\$139.48
373796	11/08/2018	OIC OF NEW BRITAIN INC	2019	969	53340	OTHER PROF/TECH SVC	\$28,500.00
373797	11/08/2018	WORKCHOICE SOLOUTIONS LLC	2032	542	53320	IN-SERVICE	\$1,257.94
373797	11/08/2018	WORKCHOICE SOLOUTIONS LLC	2032	542	53320	IN-SERVICE	\$742.06
373806	11/15/2018	ABC LANGUAGE SERVICES	1010	974	53400	OTHER SERV - TRANSL	\$222.00
373807	11/15/2018	ABCO WHOLESALE DISTRIBUTORS	1010	005	56101	CUSTODIAL SUPPLIES	\$178.20
373807	11/15/2018	ABCO WHOLESALE DISTRIBUTORS	1010	931	56101	CUSTODIAL SUPPLIES	\$60.45
373808	11/15/2018	ACES	1010	974	55690	TUITION - OUTPLACED	\$937.50
373809	11/15/2018	AIRGAS	1010	969	54300	REPAIRS & MAINTENANCE	\$34.81
373810	11/15/2018	ALLIANCE GRAPHICS INC	1010	902	56100	OFFICE SUPPLIES	\$385.00
373811	11/15/2018	AMERICAN SCHOOL FOR THE DEAF	2020	969	53401	OTHER SERV - SUPPORT	\$282.50
373813	11/15/2018	APARO'S ELECTRIC MOTOR SERVICE INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$283.37

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373814	11/15/2018	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$574.16
373815	11/15/2018	AVB PRESS	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$445.20
373816	11/15/2018	AVERY'S BEVERAGES	1010	062	56100	OFFICE SUPPLIES	\$11.50
373817	11/15/2018	B & H PHOTO VIDEO INC	2015	969	56110	INSTRUCTIONAL SUPPLIES	\$1,345.64
373817	11/15/2018	B & H PHOTO VIDEO INC	2016	969	56110	INSTRUCTIONAL SUPPLIES	\$1,345.63
373817	11/15/2018	B & H PHOTO VIDEO INC	2017	969	56110	INSTRUCTIONAL SUPPLIES	\$1,345.63
373817	11/15/2018	B & H PHOTO VIDEO INC	2028	969	56110	INSTRUCTIONAL SUPPLIES	\$6,414.17
373818	11/15/2018	BALANCED BEHAVIORAL HEALTH LLC	2020	969	53401	OTHER SERV - SUPPORT	\$16,143.34
373819	11/15/2018	BELLA KATELLA LLC	2382	966	55050	OTHER PURCHASE SERVICES	\$150.00
373820	11/15/2018	C & C JANITORIAL SUPPLIES INC	1010	011	56101	CUSTODIAL SUPPLIES	\$4,065.82
373820	11/15/2018	C & C JANITORIAL SUPPLIES INC	1010	013	56101	CUSTODIAL SUPPLIES	\$188.16
373821	11/15/2018	C & M ROOFING CO LLC	1010	003	54300	REPAIRS & MAINTENANCE	\$730.00
373821	11/15/2018	C & M ROOFING CO LLC	1010	006	54300	REPAIRS & MAINTENANCE	\$1,640.00
373821	11/15/2018	C & M ROOFING CO LLC	1010	011	54300	REPAIRS & MAINTENANCE	\$674.00
373821	11/15/2018	C & M ROOFING CO LLC	1010	051	54300	REPAIRS & MAINTENANCE	\$670.00
373821	11/15/2018	C & M ROOFING CO LLC	1010	053	54300	REPAIRS & MAINTENANCE	\$670.00
373822	11/15/2018	C & M TELEPHONE	1010	005	54300	REPAIRS & MAINTENANCE	\$190.00
373822	11/15/2018	C & M TELEPHONE	1010	012	54300	REPAIRS & MAINTENANCE	\$95.00
373822	11/15/2018	C & M TELEPHONE	1010	013	54300	REPAIRS & MAINTENANCE	\$129.75
373822	11/15/2018	C & M TELEPHONE	1010	015	54300	REPAIRS & MAINTENANCE	\$102.00
373823	11/15/2018	MATTHEW D CANNATA	1010	901	56100	OFFICE SUPPLIES	\$42.40
373823	11/15/2018	MATTHEW D CANNATA	1010	901	58100	DUES & FEES	\$2,400.00
373824	11/15/2018	CYNTHIA CASSADA	1010	962	56100	OFFICE SUPPLIES	\$38.03
373824	11/15/2018	CYNTHIA CASSADA	2011	969	55800	TRAVEL REIMBURSEMENT	\$119.41
373825	11/15/2018	CATAPULT LEARNING LLC	1010	974	55630	TUITION - PRIV IN-STATE	\$19,106.01
373825	11/15/2018	CATAPULT LEARNING LLC	1010	974	55690	TUITION - OUTPLACED	\$118.00
373825	11/15/2018	CATAPULT LEARNING LLC	2581	974	53402	OTHER SERV - MEDICAL	\$400.00
373826	11/15/2018	CAUS	1010	902	58100	DUES & FEES	\$600.00
373827	11/15/2018	CDW GOVERNMENT INC	1010	921	56100	OFFICE SUPPLIES	\$88.05
373827	11/15/2018	CDW GOVERNMENT INC	1010	921	57346	INSTR EQUIP - NEW	\$926.20
373827	11/15/2018	CDW GOVERNMENT INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$61.88
373827	11/15/2018	CDW GOVERNMENT INC	1010	969	54300	REPAIRS & MAINTENANCE	\$5,877.12
373828	11/15/2018	CHILDREN'S CENTER OF HAMDEN INC	1010	974	55630	TUITION - PRIV IN-STATE	\$27,873.78
373829	11/15/2018	COMCAST	1010	012	55300	COMMUNICATIONS	\$634.13
373830	11/15/2018	COMCAST	1010	053	55300	COMMUNICATIONS	\$144.24
373831	11/15/2018	COMCAST	1010	051	55300	COMMUNICATIONS	\$248.57
373832	11/15/2018	COMCAST	1010	006	55300	COMMUNICATIONS	\$624.21

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373833	11/15/2018	COMCAST BUSINESS	1010	005	55300	COMMUNICATIONS	\$382.40
373834	11/15/2018	COMCAST BUSINESS	1010	053	55300	COMMUNICATIONS	\$549.43
373835	11/15/2018	COMCAST BUSINESS	1010	052	55300	COMMUNICATIONS	\$549.27
373836	11/15/2018	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$549.27
373837	11/15/2018	COMCAST BUSINESS	1010	013	55300	COMMUNICATIONS	\$539.52
373838	11/15/2018	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$209.90
373839	11/15/2018	COMCAST BUSINESS	1010	008	55300	COMMUNICATIONS	\$595.80
373840	11/15/2018	COMCAST BUSINESS	1010	003	55300	COMMUNICATIONS	\$539.52
373841	11/15/2018	COMPUCLAIM INC	2581	969	53500	TECHNICAL SERVICES	\$397.86
373842	11/15/2018	CONNECTICUT JUNIOR REPUBLIC	1010	974	55630	TUITION - PRIV IN-STATE	\$16,361.33
373843	11/15/2018	CONNECTICUT NATURAL GAS	1010	006	56210	HEAT & GAS	\$1,407.61
373843	11/15/2018	CONNECTICUT NATURAL GAS	1010	007	56210	HEAT & GAS	\$1,507.79
373843	11/15/2018	CONNECTICUT NATURAL GAS	1010	008	56210	HEAT & GAS	\$1,465.95
373843	11/15/2018	CONNECTICUT NATURAL GAS	1010	009	56210	HEAT & GAS	\$1,119.94
373843	11/15/2018	CONNECTICUT NATURAL GAS	1010	011	56210	HEAT & GAS	\$1,678.09
373843	11/15/2018	CONNECTICUT NATURAL GAS	1010	015	56210	HEAT & GAS	\$1,560.09
373843	11/15/2018	CONNECTICUT NATURAL GAS	1010	052	56210	HEAT & GAS	\$2,420.69
373843	11/15/2018	CONNECTICUT NATURAL GAS	1010	053	56210	HEAT & GAS	\$2,335.28
373843	11/15/2018	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	\$3,208.44
373843	11/15/2018	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$460.19
373844	11/15/2018	CARLA M CORDEN	1010	961	53320	IN-SERVICE	\$100.00
373845	11/15/2018	CREATIVE PROMOTIONS	1010	978	57301	NON-INSTR EQUIP - NEW	\$995.00
373846	11/15/2018	BRIAN R CROWLEY	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$391.89
373847	11/15/2018	CROWLEY FORD LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$43.35
373848	11/15/2018	CT ASSOC OF SCHOOL PERSONNEL ADMIN	1010	941	58100	DUES & FEES	\$250.00
373849	11/15/2018	CT EARS LLC	2020	969	53401	OTHER SERV - SUPPORT	\$997.00
373850	11/15/2018	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$12,373.22
373851	11/15/2018	DELL COMPUTER CORPORATION	1010	921	54300	REPAIRS & MAINTENANCE	\$78.09
373852	11/15/2018	DELL SUPPLY CO	1010	006	56110	INSTRUCTIONAL SUPPLIES	\$630.79
373853	11/15/2018	DIRECT ENERGY SERVICES LLC	1010	008	56210	HEAT & GAS	\$1,161.88
373853	11/15/2018	DIRECT ENERGY SERVICES LLC	1010	009	56210	HEAT & GAS	\$1,608.22
373853	11/15/2018	DIRECT ENERGY SERVICES LLC	1010	015	56210	HEAT & GAS	\$1,498.93
373853	11/15/2018	DIRECT ENERGY SERVICES LLC	1010	052	56210	HEAT & GAS	\$3,109.09
373853	11/15/2018	DIRECT ENERGY SERVICES LLC	1010	061	56210	HEAT & GAS	\$3,313.83
373853	11/15/2018	DIRECT ENERGY SERVICES LLC	1010	931	56210	HEAT & GAS	\$352.72
373854	11/15/2018	DOMINO SOLAR LTD	1010	013	56220	ELECTRICITY	\$758.27
373855	11/15/2018	DUDE SOLUTIONS INC DBA SCHOOLDUDE	2595	969	58999	OTHER EXPENSES	\$4,400.00

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373856	11/15/2018	EAGLE FENCE & GUARDRAIL INC	1010	011	54300	REPAIRS & MAINTENANCE	\$1,025.00
373857	11/15/2018	EVERGREEN CENTER INCORPORATED	1010	974	55611	TUITION - LOC RESIDENTIAL	\$10,841.00
373857	11/15/2018	EVERGREEN CENTER INCORPORATED	1010	974	55631	TUITION - PRIV O-O-STATE	\$10,841.02
373858	11/15/2018	EVERSOURCE ENERGY	1010	003	56220	ELECTRICITY	\$128.56
373858	11/15/2018	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	\$7,202.73
373858	11/15/2018	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	\$195.01
373858	11/15/2018	EVERSOURCE ENERGY	1010	052	56220	ELECTRICITY	\$18,312.35
373862	11/15/2018	FOLLETT SCHOOL SOLUTIONS	1010	961	56410	TEXTBOOKS	\$1,343.00
373862	11/15/2018	FOLLETT SCHOOL SOLUTIONS	2015	969	56110	INSTRUCTIONAL SUPPLIES	\$1,492.05
373862	11/15/2018	FOLLETT SCHOOL SOLUTIONS	2016	969	56110	INSTRUCTIONAL SUPPLIES	\$1,492.01
373862	11/15/2018	FOLLETT SCHOOL SOLUTIONS	2017	969	56110	INSTRUCTIONAL SUPPLIES	\$1,491.94
373863	11/15/2018	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$13.91
373864	11/15/2018	GUITAR CENTER STORES INC	1010	963	57345	INSTR EQUIP - REPLACE	\$1,049.95
373865	11/15/2018	HARTFORD TRUCK EQUIPMENT INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$189.61
373866	11/15/2018	HOPEWELL HEALTH SOLUTIONS	2581	974	53402	OTHER SERV - MEDICAL	\$3,150.00
373867	11/15/2018	HOUGHTON MIFFLIN HARCOURT SCH PUB	1010	969	54300	REPAIRS & MAINTENANCE	\$1,114.39
373868	11/15/2018	TAMARA K HOUSER	1010	090	56110	INSTRUCTIONAL SUPPLIES	\$133.95
373869	11/15/2018	INTEGRATED TECHNICAL SYSTEMS INC.	1010	061	54300	REPAIRS & MAINTENANCE	\$3,854.78
373869	11/15/2018	INTEGRATED TECHNICAL SYSTEMS INC.	1010	091	54300	REPAIRS & MAINTENANCE	\$1,184.50
373870	11/15/2018	IRON MOUNTAIN INC	1010	941	53500	TECHNICAL SERVICES	\$455.12
373871	11/15/2018	JC MUSIC LLC	1010	052	56112	INSTR SUPPLIES - MUSIC	\$80.00
373872	11/15/2018	JOHNSON CONTROLS FIRE PROTECTION LP	1010	012	54300	REPAIRS & MAINTENANCE	\$798.00
373873	11/15/2018	KAINEN ESCALERA & MCHALE PC	1010	901	53412	LEGAL	\$6,238.00
373874	11/15/2018	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$50,177.49
373874	11/15/2018	KELLY SERVICES INC	2382	966	55050	OTHER PURCHASE SERVICES	\$524.48
373875	11/15/2018	KLINGBERG COMPREHENSIVE PROGRAM SRV	1010	974	55630	TUITION - PRIV IN-STATE	\$35,360.16
373876	11/15/2018	KONE INC	1010	003	54300	REPAIRS & MAINTENANCE	\$702.72
373876	11/15/2018	KONE INC	1010	006	54300	REPAIRS & MAINTENANCE	\$388.66
373876	11/15/2018	KONE INC	1010	011	54300	REPAIRS & MAINTENANCE	\$408.94
373876	11/15/2018	KONE INC	1010	013	54300	REPAIRS & MAINTENANCE	\$362.64
373876	11/15/2018	KONE INC	1010	052	54300	REPAIRS & MAINTENANCE	\$751.48
373876	11/15/2018	KONE INC	1010	053	54300	REPAIRS & MAINTENANCE	\$781.87
373876	11/15/2018	KONE INC	1010	061	54300	REPAIRS & MAINTENANCE	\$1,090.18
373877	11/15/2018	MICHELE G KUSHMAN	1010	961	53320	IN-SERVICE	\$133.39
373877	11/15/2018	MICHELE G KUSHMAN	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$164.91
373878	11/15/2018	LAKESHORE LEARNING MATERIALS	2526	051	55050	OTHER PURCHASE SERVICES	\$250.15
373879	11/15/2018	M. FRANK HIGGINS & CO INC.	1010	969	54300	REPAIRS & MAINTENANCE	\$6,385.00

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373880	11/15/2018	MAITZ DEMOLITION SERVICES LLC	1010	007	54300	REPAIRS & MAINTENANCE	\$1,150.00
373880	11/15/2018	MAITZ DEMOLITION SERVICES LLC	1010	053	54300	REPAIRS & MAINTENANCE	\$1,150.00
373880	11/15/2018	MAITZ DEMOLITION SERVICES LLC	1010	091	54300	REPAIRS & MAINTENANCE	\$1,650.00
373881	11/15/2018	MARIETTA AM MARQUEZ	2382	966	55800	TRAVEL REIMBURSEMENT	\$30.90
373882	11/15/2018	MAX PIZZA II LLC	1010	902	56100	OFFICE SUPPLIES	\$207.10
373883	11/15/2018	CARALLY MCKEEVER-DELEON	1010	061	56112	INSTR SUPPLIES - MUSIC	\$239.00
373884	11/15/2018	MUSIC SALES CORPORATION	1010	008	56112	INSTR SUPPLIES - MUSIC	\$958.00
373885	11/15/2018	MYBINDING.COM	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$547.25
373889	11/15/2018	NASCO	2015	969	56110	INSTRUCTIONAL SUPPLIES	\$2,227.87
373889	11/15/2018	NASCO	2016	969	56110	INSTRUCTIONAL SUPPLIES	\$2,227.89
373889	11/15/2018	NASCO	2017	969	56110	INSTRUCTIONAL SUPPLIES	\$2,227.93
373890	11/15/2018	NEW BRITAIN CHAMBER OF COMMERCE INC	1010	902	58100	DUES & FEES	\$275.00
373891	11/15/2018	NEW BRITAIN MUSEUM OF AMERICAN ART	2075	969	53200	INSTRUCTIONAL SERV	\$707.50
373892	11/15/2018	NEW BRITAIN VETERANS COUNCIL	1010	902	55400	ADVERTISING	\$200.00
373893	11/15/2018	NEW ENGLAND INDUSTRIAL SUPPLY	1010	005	56101	CUSTODIAL SUPPLIES	\$21.60
373893	11/15/2018	NEW ENGLAND INDUSTRIAL SUPPLY	1010	006	56101	CUSTODIAL SUPPLIES	\$311.00
373893	11/15/2018	NEW ENGLAND INDUSTRIAL SUPPLY	1010	011	56101	CUSTODIAL SUPPLIES	\$4,084.95
373893	11/15/2018	NEW ENGLAND INDUSTRIAL SUPPLY	1010	053	56101	CUSTODIAL SUPPLIES	\$42.95
373894	11/15/2018	NUTMEG PUBLIC ACCESS TELEVISION IN	1010	901	58100	DUES & FEES	\$370.00
373895	11/15/2018	PAUL MAJESKI	1010	978	53540	SPORTS OFFICIALS	\$60.00
373896	11/15/2018	PAUL WELDING COMPANY	1010	053	54300	REPAIRS & MAINTENANCE	\$228.00
373897	11/15/2018	PERMA-BOUND	1010	969	54300	REPAIRS & MAINTENANCE	\$74.92
373898	11/15/2018	PETER W SMULSKI STATE MARSHAL	1010	974	53412	LEGAL	\$250.00
373899	11/15/2018	PIXELFLEX LLC	2701	061	58999	OTHER EXPENSES	\$24,463.00
373900	11/15/2018	PYRAMID EDUCATIONAL CONSULTANTS INC	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$4,286.76
373901	11/15/2018	QUILL CORP	1010	091	56110	INSTRUCTIONAL SUPPLIES	\$161.04
373901	11/15/2018	QUILL CORP	1010	911	56100	OFFICE SUPPLIES	\$224.04
373901	11/15/2018	QUILL CORP	1010	974	56100	OFFICE SUPPLIES	\$889.57
373902	11/15/2018	ROBERT MAZZA	1010	978	53540	SPORTS OFFICIALS	\$60.00
373903	11/15/2018	JENNA M SAYERS	1010	969	54300	REPAIRS & MAINTENANCE	\$382.15
373904	11/15/2018	SCHOOL SPECIALTY INC	1010	005	56100	OFFICE SUPPLIES	\$162.47
373905	11/15/2018	SECURITY UNIFORMS	1010	969	54300	REPAIRS & MAINTENANCE	\$562.98
373906	11/15/2018	MARY SEGARRA	2382	966	55800	TRAVEL REIMBURSEMENT	\$340.09
373907	11/15/2018	SHERRY E BRZOSKA	2581	974	53402	OTHER SERV - MEDICAL	\$2,925.00
373908	11/15/2018	SHERWIN WILLIAMS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$95.52
373909	11/15/2018	SHIPMAN & GOODWIN LLP	1010	941	53412	LEGAL	\$3,660.00
373909	11/15/2018	SHIPMAN & GOODWIN LLP	1010	974	53412	LEGAL	\$11,681.00

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373910	11/15/2018	SIR SPEEDY PRINTING CENTER	1010	902	56100	OFFICE SUPPLIES	\$468.00
373911	11/15/2018	SOLAR ENERGY OF AMERICA 1 LLC	1010	011	56220	ELECTRICITY	\$139.30
373912	11/15/2018	SPRAGUE OPERATING RESOURCES LLC	1010	061	56210	HEAT & GAS	\$14,519.90
373913	11/15/2018	STAPLES BUSINESS ADVANTAGE	1010	902	56100	OFFICE SUPPLIES	\$446.78
373914	11/15/2018	THE STANDARD (EAP)	1010	941	53500	TECHNICAL SERVICES	\$321.05
373916	11/15/2018	CHRISTINE A TILTON	1010	961	54400	RENTALS	\$10.00
373916	11/15/2018	CHRISTINE A TILTON	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$464.28
373917	11/15/2018	TULL BROTHERS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$141.12
373918	11/15/2018	U S POSTAL SERVICE	1010	015	55301	POSTAGE	\$1,044.78
373919	11/15/2018	W. B. MASON COMPANY INC	1010	003	56110	INSTRUCTIONAL SUPPLIES	\$2,487.00
373919	11/15/2018	W. B. MASON COMPANY INC	1010	054	57300	NON-INSTR EQUIP - REPLACE	\$329.25
373919	11/15/2018	W. B. MASON COMPANY INC	1010	062	56110	INSTRUCTIONAL SUPPLIES	\$3.72
373920	11/15/2018	KARIE G WALCZEWSKI	1010	963	55800	TRAVEL REIMBURSEMENT	\$48.23
373921	11/15/2018	WEBER & CARRIER LLP	1010	974	53412	LEGAL	\$1,000.00
373922	11/15/2018	WEST MUSIC COMPANY	1010	013	56112	INSTR SUPPLIES - MUSIC	\$175.13
373923	11/15/2018	WHITSONS SERVICE (NB)	1010	901	58100	DUES & FEES	\$258.75
373923	11/15/2018	WHITSONS SERVICE (NB)	1010	902	56100	OFFICE SUPPLIES	\$1,856.25
373924	11/15/2018	WILLCO SALES & SERVICE INC	1010	005	54300	REPAIRS & MAINTENANCE	\$1,201.65
373925	11/15/2018	WILLIAM B MEYER INC	1010	969	54300	REPAIRS & MAINTENANCE	\$4,630.75
373926	11/15/2018	JENNIFER K WRIGHT	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$148.85
373926	11/15/2018	JENNIFER K WRIGHT	2606	961	58999	OTHER EXPENSES	\$21.26
373980	11/29/2018	ACES	1010	974	55610	TUITION - PUBLIC IN-STATE	\$14,539.67
373982	11/29/2018	ALLSTON SUPPLY CO INC	1010	053	56101	CUSTODIAL SUPPLIES	\$4,075.70
373983	11/29/2018	KEVIN ANDERSEN	2382	966	55800	TRAVEL REIMBURSEMENT	\$412.60
373984	11/29/2018	AT&T MOBILITY	1010	931	55300	COMMUNICATIONS	\$842.20
373985	11/29/2018	AVERY'S BEVERAGES	1010	062	56100	OFFICE SUPPLIES	\$11.50
373986	11/29/2018	B & H PHOTO VIDEO INC	2015	969	56110	INSTRUCTIONAL SUPPLIES	\$666.50
373986	11/29/2018	B & H PHOTO VIDEO INC	2016	969	56110	INSTRUCTIONAL SUPPLIES	\$666.50
373986	11/29/2018	B & H PHOTO VIDEO INC	2017	969	56110	INSTRUCTIONAL SUPPLIES	\$666.50
373987	11/29/2018	LATASHA R DIONNE	1010	974	55800	TRAVEL REIMBURSEMENT	\$65.84
373988	11/29/2018	BALANCED BEHAVIORAL HEALTH LLC	2020	969	53401	OTHER SERV - SUPPORT	\$19,588.07
373989	11/29/2018	BARNES & NOBLE	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$111.80
373990	11/29/2018	BERLIN PUBLIC SCHOOLS	1010	912	55108	TRANSPORT-HOMELESS	\$1,651.32
373991	11/29/2018	BLICK ART MATERIALS LLC	1010	006	56111	INSTR SUPPLIES - ART	\$2,136.56
373992	11/29/2018	BLOOMFIELD BOARD OF EDUCATION	1010	974	55690	TUITION - OUTPLACED	\$16,261.52
373993	11/29/2018	C & C JANITORIAL SUPPLIES INC	1010	007	56101	CUSTODIAL SUPPLIES	\$2,794.00
373993	11/29/2018	C & C JANITORIAL SUPPLIES INC	1010	013	56101	CUSTODIAL SUPPLIES	\$225.55

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373994	11/29/2018	MATTHEW D CANNATA	1010	901	58100	DUES & FEES	\$3,481.05
373994	11/29/2018	MATTHEW D CANNATA	2022	969	53320	IN-SERVICE	\$424.88
373995	11/29/2018	CAPITOL CITY CREDIT CO LLC	1010	941	53500	TECHNICAL SERVICES	\$280.00
373996	11/29/2018	CAS CT ASSOCIATION OF SCHOOLS	2041	969	53320	IN-SERVICE	\$233.33
373996	11/29/2018	CAS CT ASSOCIATION OF SCHOOLS	2042	969	53320	IN-SERVICE	\$233.33
373996	11/29/2018	CAS CT ASSOCIATION OF SCHOOLS	2043	969	53320	IN-SERVICE	\$233.33
373996	11/29/2018	CAS CT ASSOCIATION OF SCHOOLS	2044	969	53320	IN-SERVICE	\$233.34
373996	11/29/2018	CAS CT ASSOCIATION OF SCHOOLS	2045	969	53320	IN-SERVICE	\$233.34
373996	11/29/2018	CAS CT ASSOCIATION OF SCHOOLS	2046	969	53320	IN-SERVICE	\$233.33
373997	11/29/2018	CATAPULT LEARNING LLC	1010	974	55630	TUITION - PRIV IN-STATE	\$6,368.67
373997	11/29/2018	CATAPULT LEARNING LLC	1010	974	55690	TUITION - OUTPLACED	\$385.00
373998	11/29/2018	HOLLY A CATRINO	1010	982	56100	OFFICE SUPPLIES	\$13.94
373999	11/29/2018	CDW GOVERNMENT INC	1010	008	56100	OFFICE SUPPLIES	\$19.75
373999	11/29/2018	CDW GOVERNMENT INC	1010	921	54300	REPAIRS & MAINTENANCE	\$1,662.11
374000	11/29/2018	CENTER FOR COLLABORATIVE CLASSROOM	1010	961	56410	TEXTBOOKS	\$810.00
374001	11/29/2018	CENTRAL CONNECTICUT ACOUSTICS INC	1010	969	54300	REPAIRS & MAINTENANCE	\$192.48
374002	11/29/2018	CENTRAL CONNECTICUT CONFERENCE	1010	978	58100	DUES & FEES	\$295.00
374003	11/29/2018	CITY OF NEW BRITAIN HEALTH DEPT	1010	982	53500	TECHNICAL SERVICES	\$35.00
374004	11/29/2018	COLLINSVILLE POWER EQUIPMENT	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$4,049.98
374005	11/29/2018	COMCAST	1010	052	56220	ELECTRICITY	\$0.56
374005	11/29/2018	COMCAST	1010	931	55300	COMMUNICATIONS	\$432.30
374006	11/29/2018	COMCAST	1010	052	56220	ELECTRICITY	\$549.63
374007	11/29/2018	COMCAST	1010	061	55300	COMMUNICATIONS	\$531.91
374008	11/29/2018	COMCAST	1010	061	55300	COMMUNICATIONS	\$624.21
374009	11/29/2018	COMCAST	1010	005	55300	COMMUNICATIONS	\$489.53
374010	11/29/2018	COMCAST	1010	015	55300	COMMUNICATIONS	\$894.92
374011	11/29/2018	COMCAST	1010	007	55300	COMMUNICATIONS	\$1,029.48
374012	11/29/2018	COMCAST BUSINESS	1010	005	55300	COMMUNICATIONS	\$565.18
374013	11/29/2018	COMCAST BUSINESS	1010	051	55300	COMMUNICATIONS	\$549.27
374014	11/29/2018	CONNECTICUT BUSINESS SYSTEMS LLC	1010	061	56900	OTHER SUPPLIES	\$416.00
374015	11/29/2018	CONNECTICUT MUSIC EDUCATORS ASSN	1010	963	53320	IN-SERVICE	\$880.00
374016	11/29/2018	CONNECTICUT NATURAL GAS	1010	003	56210	HEAT & GAS	\$2,204.32
374016	11/29/2018	CONNECTICUT NATURAL GAS	1010	013	56210	HEAT & GAS	\$2,042.14
374016	11/29/2018	CONNECTICUT NATURAL GAS	1010	051	56210	HEAT & GAS	\$1,211.86
374016	11/29/2018	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	\$190.14
374016	11/29/2018	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$489.53
374017	11/29/2018	CONSOLIDATED SCHOOL DISTRICT	1010	963	53320	IN-SERVICE	\$145.00
374018	11/29/2018	CONSTRUCTIVE PLAYTHINGS	2526	011	55050	OTHER PURCHASE SERVICES	\$681.18
374019	11/29/2018	JASON M COOK	1010	921	55800	TRAVEL REIMBURSEMENT	\$161.22

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374020	11/29/2018	COVENTRY BOARD OF EDUCATION	1010	974	55610	TUITION - PUBLIC IN-STATE	\$687.33
374020	11/29/2018	COVENTRY BOARD OF EDUCATION	1010	974	55690	TUITION - OUTPLACED	\$549.73
374021	11/29/2018	CRISIS PREVENTION INSTITUTE INC	2020	969	53320	IN-SERVICE	\$300.00
374022	11/29/2018	CROWLEY FORD LLC	1010	931	57301	NON-INSTR EQUIP - NEW	\$35,480.12
374023	11/29/2018	CT CENTER FOR CHILD DEVELOPMENT INC	1010	974	55630	TUITION - PRIV IN-STATE	\$9,000.00
374024	11/29/2018	CT EARS LLC	2581	974	53402	OTHER SERV - MEDICAL	\$1,046.50
374025	11/29/2018	CT STORYTELLING CENTER INC	2606	973	58999	OTHER EXPENSES	\$10,000.00
374026	11/29/2018	CURTIN MOTOR LIVERY INC	1010	912	55109	TRANSPORT - SPECIAL ED	\$924.75
374028	11/29/2018	DECKER EQUIPMENT / SCHOOLFIX	1010	061	56101	CUSTODIAL SUPPLIES	\$871.12
374029	11/29/2018	DEMCO INC	2015	969	56110	INSTRUCTIONAL SUPPLIES	\$357.06
374029	11/29/2018	DEMCO INC	2016	969	56110	INSTRUCTIONAL SUPPLIES	\$357.04
374029	11/29/2018	DEMCO INC	2017	969	56110	INSTRUCTIONAL SUPPLIES	\$357.06
374030	11/29/2018	DIRECT ENERGY SERVICES LLC	1010	006	56210	HEAT & GAS	\$2,181.29
374030	11/29/2018	DIRECT ENERGY SERVICES LLC	1010	007	56210	HEAT & GAS	\$820.03
374030	11/29/2018	DIRECT ENERGY SERVICES LLC	1010	011	56210	HEAT & GAS	\$2,299.27
374030	11/29/2018	DIRECT ENERGY SERVICES LLC	1010	053	56210	HEAT & GAS	\$3,182.36
374031	11/29/2018	DOMINO SOLAR LTD	1010	012	56220	ELECTRICITY	\$386.20
374032	11/29/2018	DOMUS KIDS INC	1010	974	53210	TUTORS	\$1,072.50
374032	11/29/2018	DOMUS KIDS INC	1010	974	53211	TUTORS - SPECIAL ED	\$12,226.50
374033	11/29/2018	EAGLE FENCE & GUARDRAIL INC	1010	052	54300	REPAIRS & MAINTENANCE	\$3,750.00
374034	11/29/2018	EAGLE LEASING CO	1010	051	54300	REPAIRS & MAINTENANCE	\$80.00
374035	11/29/2018	EDADVANCE	2382	966	55800	TRAVEL REIMBURSEMENT	\$375.00
374036	11/29/2018	ELECTRICAL WHOLESALERS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$791.67
374037	11/29/2018	ENVIRONMENTAL SYSTEMS CORP	1010	005	54300	REPAIRS & MAINTENANCE	\$696.00
374037	11/29/2018	ENVIRONMENTAL SYSTEMS CORP	1010	009	54300	REPAIRS & MAINTENANCE	\$696.00
374037	11/29/2018	ENVIRONMENTAL SYSTEMS CORP	1010	052	54300	REPAIRS & MAINTENANCE	\$348.00
374038	11/29/2018	EVERSOURCE ENERGY	1010	003	56220	ELECTRICITY	\$6,779.02
374038	11/29/2018	EVERSOURCE ENERGY	1010	006	56220	ELECTRICITY	\$5,248.61
374038	11/29/2018	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	\$29.55
374038	11/29/2018	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$503.02
374038	11/29/2018	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	\$4,771.56
374038	11/29/2018	EVERSOURCE ENERGY	1010	051	56220	ELECTRICITY	\$12,789.01
374038	11/29/2018	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	\$90.63
374038	11/29/2018	EVERSOURCE ENERGY	1010	061	56220	ELECTRICITY	\$1,674.63
374038	11/29/2018	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$587.38
374039	11/29/2018	FIRST STUDENT INC	1010	912	55100	TRANSPORTATION	\$39,053.79
374039	11/29/2018	FIRST STUDENT INC	1010	976	55100	TRANSPORTATION	\$140,151.55
374046	11/29/2018	FOLLETT SCHOOL SOLUTIONS	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$158.83
374046	11/29/2018	FOLLETT SCHOOL SOLUTIONS	1010	961	56410	TEXTBOOKS	\$239.50

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374046	11/29/2018	FOLLETT SCHOOL SOLUTIONS	2015	969	56110	INSTRUCTIONAL SUPPLIES	\$6,476.99
374046	11/29/2018	FOLLETT SCHOOL SOLUTIONS	2016	969	56110	INSTRUCTIONAL SUPPLIES	\$7,262.40
374046	11/29/2018	FOLLETT SCHOOL SOLUTIONS	2017	969	56110	INSTRUCTIONAL SUPPLIES	\$5,691.26
374047	11/29/2018	FRAZIER'S COIN OP LAUNDROMAT INC	1010	978	53500	TECHNICAL SERVICES	\$320.56
374048	11/29/2018	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.20
374049	11/29/2018	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.79
374050	11/29/2018	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$44.79
374051	11/29/2018	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$134.37
374052	11/29/2018	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$107.80
374053	11/29/2018	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$83.98
374054	11/29/2018	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$12.25
374055	11/29/2018	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$66.95
374056	11/29/2018	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$13.39
374057	11/29/2018	GALE / CENGAGE LEARNING	1010	061	56430	PERIODICALS	\$2,290.91
374058	11/29/2018	GARSAL INDUSTRIES INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$780.40
374059	11/29/2018	SUSAN M GIROLOMONI	2020	969	53320	IN-SERVICE	\$1,476.29
374060	11/29/2018	GRAINGER	2015	969	56110	INSTRUCTIONAL SUPPLIES	\$1,244.42
374060	11/29/2018	GRAINGER	2016	969	56110	INSTRUCTIONAL SUPPLIES	\$1,244.44
374060	11/29/2018	GRAINGER	2017	969	56110	INSTRUCTIONAL SUPPLIES	\$1,244.44
374060	11/29/2018	GRAINGER	2041	969	56110	INSTRUCTIONAL SUPPLIES	\$77.22
374060	11/29/2018	GRAINGER	2044	969	56110	INSTRUCTIONAL SUPPLIES	\$77.23
374060	11/29/2018	GRAINGER	2045	969	56110	INSTRUCTIONAL SUPPLIES	\$77.23
374061	11/29/2018	HAMPDEN ENGINEERING CORP	2701	061	58999	OTHER EXPENSES	\$3,720.00
374062	11/29/2018	HAND2MIND INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$880.60
374063	11/29/2018	HARTFORD HOSPITAL	1010	974	55630	TUITION - PRIV IN-STATE	\$21,032.00
374063	11/29/2018	HARTFORD HOSPITAL	1010	974	55690	TUITION - OUTPLACED	\$225.00
374064	11/29/2018	HARTFORD TRUCK EQUIPMENT INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$789.03
374065	11/29/2018	HAVEN TRANSPORTATION LLC	1010	912	55108	TRANSPORT-HOMELESS	\$9,134.00
374066	11/29/2018	HEINEMANN	2015	969	56110	INSTRUCTIONAL SUPPLIES	\$3,498.00
374066	11/29/2018	HEINEMANN	2016	969	56110	INSTRUCTIONAL SUPPLIES	\$3,498.00
374066	11/29/2018	HEINEMANN	2017	969	56110	INSTRUCTIONAL SUPPLIES	\$3,498.00
374067	11/29/2018	IWONA K HORELIK	2020	969	53320	IN-SERVICE	\$1,077.00
374068	11/29/2018	ELIZABETH M HRUBIEC	1010	974	55800	TRAVEL REIMBURSEMENT	\$894.86
374069	11/29/2018	INTENSIVE EDUCATION ACADEMY INC	1010	974	55630	TUITION - PRIV IN-STATE	\$19,190.74
374069	11/29/2018	INTENSIVE EDUCATION ACADEMY INC	1010	974	55690	TUITION - OUTPLACED	\$1,806.00
374070	11/29/2018	IXL LEARNING INC	2016	012	56110	INSTRUCTIONAL SUPPLIES	\$4,675.00
374071	11/29/2018	J. W. PEPPER & SON INC.	1010	009	56112	INSTR SUPPLIES - MUSIC	\$47.23
374072	11/29/2018	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$83,423.44
374072	11/29/2018	KELLY SERVICES INC	2382	966	55050	OTHER PURCHASE SERVICES	\$935.56

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374073	11/29/2018	KROEGER INC	2015	969	56110	INSTRUCTIONAL SUPPLIES	\$2,040.31
374073	11/29/2018	KROEGER INC	2016	969	56110	INSTRUCTIONAL SUPPLIES	\$2,040.31
374073	11/29/2018	KROEGER INC	2017	969	56110	INSTRUCTIONAL SUPPLIES	\$2,040.34
374074	11/29/2018	MICHELE G KUSHMAN	2011	969	55800	TRAVEL REIMBURSEMENT	\$75.16
374075	11/29/2018	JON LAMSON	1010	921	54300	REPAIRS & MAINTENANCE	\$25.66
374076	11/29/2018	LANGUAGE LINE SERVICES INC.	1010	921	53510	DP AND CODING SERV	\$35.10
374077	11/29/2018	LEARNING A-Z	1010	005	56110	INSTRUCTIONAL SUPPLIES	\$1,299.35
374078	11/29/2018	KAREN M LEARY	1010	974	55800	TRAVEL REIMBURSEMENT	\$59.57
374079	11/29/2018	LEGO EDUCATION NORTH AMERICA	2015	969	56110	INSTRUCTIONAL SUPPLIES	\$2,579.17
374079	11/29/2018	LEGO EDUCATION NORTH AMERICA	2016	969	56110	INSTRUCTIONAL SUPPLIES	\$2,579.18
374079	11/29/2018	LEGO EDUCATION NORTH AMERICA	2017	969	56110	INSTRUCTIONAL SUPPLIES	\$2,579.17
374079	11/29/2018	LEGO EDUCATION NORTH AMERICA	2044	969	56110	INSTRUCTIONAL SUPPLIES	\$41,195.00
374080	11/29/2018	LIGHTING SERVICES	1010	969	54300	REPAIRS & MAINTENANCE	\$2,018.00
374081	11/29/2018	LITTLEBITS ELECTRONICS INC	2015	969	56110	INSTRUCTIONAL SUPPLIES	\$2,483.58
374081	11/29/2018	LITTLEBITS ELECTRONICS INC	2016	969	56110	INSTRUCTIONAL SUPPLIES	\$2,483.56
374081	11/29/2018	LITTLEBITS ELECTRONICS INC	2017	969	56110	INSTRUCTIONAL SUPPLIES	\$2,483.56
374082	11/29/2018	LYON & BILLARD LUMBER CO.	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$16.99
374083	11/29/2018	MULTIMODAL TEACHER OF DEAF SERVICES	2020	969	53401	OTHER SERV - SUPPORT	\$2,560.50
374084	11/29/2018	NASCO	2044	969	56110	INSTRUCTIONAL SUPPLIES	\$17,553.01
374084	11/29/2018	NASCO	2044	969	57346	INSTR EQUIP - NEW	\$4,926.30
374084	11/29/2018	NASCO	2045	969	56110	INSTRUCTIONAL SUPPLIES	\$17,140.59
374084	11/29/2018	NASCO	2045	969	57346	INSTR EQUIP - NEW	\$3,334.28
374085	11/29/2018	NATCHAUG HOSPITAL	1010	974	55630	TUITION - PRIV IN-STATE	\$9,531.00
374086	11/29/2018	NEW BRITAIN PLUMBING SUPPLY CO.	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,514.10
374087	11/29/2018	NEW ENGLAND CHEMICAL SUPPLY LLC	1010	009	56101	CUSTODIAL SUPPLIES	\$161.95
374088	11/29/2018	NEW ENGLAND INDUSTRIAL SUPPLY	1010	007	56101	CUSTODIAL SUPPLIES	\$213.60
374089	11/29/2018	NEWSELA INC	2382	966	55050	OTHER PURCHASE SERVICES	\$1,100.00
374090	11/29/2018	NORTH AMERICAN FAMILY INSTITUTE	1010	974	55630	TUITION - PRIV IN-STATE	\$17,340.78
374091	11/29/2018	NORTHEAST LAMP RECYCLING INC.	1010	061	54300	REPAIRS & MAINTENANCE	\$251.16
374092	11/29/2018	NORTHSTARS SPORTS MANAGEMENT LLC	1010	978	57346	INSTR EQUIP - NEW	\$485.00
374093	11/29/2018	ORIENTAL TRADING COMPANY	1010	015	56100	OFFICE SUPPLIES	\$261.01
374094	11/29/2018	PAUL WELDING COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,126.00
374095	11/29/2018	PERKINS CONSULTING GROUP	2341	969	53320	IN-SERVICE	\$4,980.00
374096	11/29/2018	PLANK ROAD PUBLISHING INC.	1010	003	56112	INSTR SUPPLIES - MUSIC	\$277.07
374097	11/29/2018	POWERSCHOOL GROUP LLC	1010	921	53510	DP AND CODING SERV	\$84,006.16
374098	11/29/2018	PYRAMID EDUCATIONAL CONSULTANTS INC	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$56.95
374099	11/29/2018	QUILL CORP	1010	053	56110	INSTRUCTIONAL SUPPLIES	\$451.73
374099	11/29/2018	QUILL CORP	1010	941	56100	OFFICE SUPPLIES	\$558.86
374099	11/29/2018	QUILL CORP	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$104.78

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374099	11/29/2018	QUILL CORP	2382	966	56110	INSTRUCTIONAL SUPPLIES	\$717.22
374100	11/29/2018	ROCKLER WOODWORKING AND HARDWARE	2045	969	57346	INSTR EQUIP - NEW	\$5,208.68
374101	11/29/2018	RUSTY KILN LLC	1010	963	57345	INSTR EQUIP - REPLACE	\$85.00
374102	11/29/2018	SAINT JOSEPH COLLEGE	1010	974	55630	TUITION - PRIV IN-STATE	\$12,240.00
374103	11/29/2018	JAN C SAWICKI	1010	921	55800	TRAVEL REIMBURSEMENT	\$69.76
374104	11/29/2018	SCHOLASTIC INC	1010	961	56430	PERIODICALS	\$1,873.41
374107	11/29/2018	SCHOOL SPECIALTY INC	1010	013	56111	INSTR SUPPLIES - ART	\$585.56
374107	11/29/2018	SCHOOL SPECIALTY INC	1010	013	56100	OFFICE SUPPLIES	\$169.97
374107	11/29/2018	SCHOOL SPECIALTY INC	1010	015	56100	OFFICE SUPPLIES	\$106.88
374107	11/29/2018	SCHOOL SPECIALTY INC	1010	051	56110	INSTRUCTIONAL SUPPLIES	\$368.33
374107	11/29/2018	SCHOOL SPECIALTY INC	1010	052	56110	INSTRUCTIONAL SUPPLIES	\$718.91
374107	11/29/2018	SCHOOL SPECIALTY INC	1010	053	56111	INSTR SUPPLIES - ART	\$3,787.82
374107	11/29/2018	SCHOOL SPECIALTY INC	2015	969	56110	INSTRUCTIONAL SUPPLIES	\$7,308.75
374107	11/29/2018	SCHOOL SPECIALTY INC	2016	969	56110	INSTRUCTIONAL SUPPLIES	\$2,508.68
374107	11/29/2018	SCHOOL SPECIALTY INC	2017	969	56110	INSTRUCTIONAL SUPPLIES	\$2,508.75
374107	11/29/2018	SCHOOL SPECIALTY INC	2042	969	56110	INSTRUCTIONAL SUPPLIES	\$798.00
374108	11/29/2018	SECURITY UNIFORMS	1010	061	54300	REPAIRS & MAINTENANCE	\$271.84
374109	11/29/2018	MELISSA E SIMARD	1010	974	55800	TRAVEL REIMBURSEMENT	\$123.50
374110	11/29/2018	SOLTERRA ACADEMY	1010	974	55630	TUITION - PRIV IN-STATE	\$78,826.00
374111	11/29/2018	SPECIALTY TRANSPORTATION INC	1010	912	55109	TRANSPORT - SPECIAL ED	\$509,482.00
374112	11/29/2018	SUBURBAN STATIONERS INC.	1010	911	56100	OFFICE SUPPLIES	\$7.82
374113	11/29/2018	SUPER DUPER PUBLICATIONS	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$290.14
374114	11/29/2018	SWEETWATER SOUND INC	1010	061	56112	INSTR SUPPLIES - MUSIC	\$1,785.00
374115	11/29/2018	MELINDA R SYKURA	1010	963	53320	IN-SERVICE	\$75.00
374116	11/29/2018	T. K. C.	1010	003	54300	REPAIRS & MAINTENANCE	\$3,135.00
374116	11/29/2018	T. K. C.	1010	006	54300	REPAIRS & MAINTENANCE	\$2,550.00
374116	11/29/2018	T. K. C.	1010	007	54300	REPAIRS & MAINTENANCE	\$2,852.90
374116	11/29/2018	T. K. C.	1010	008	54300	REPAIRS & MAINTENANCE	\$3,982.00
374116	11/29/2018	T. K. C.	1010	009	54300	REPAIRS & MAINTENANCE	\$2,978.50
374116	11/29/2018	T. K. C.	1010	011	54300	REPAIRS & MAINTENANCE	\$2,758.50
374116	11/29/2018	T. K. C.	1010	013	54300	REPAIRS & MAINTENANCE	\$2,955.50
374116	11/29/2018	T. K. C.	1010	015	54300	REPAIRS & MAINTENANCE	\$3,117.50
374116	11/29/2018	T. K. C.	1010	051	54300	REPAIRS & MAINTENANCE	\$2,678.50
374116	11/29/2018	T. K. C.	1010	052	54300	REPAIRS & MAINTENANCE	\$3,317.75
374116	11/29/2018	T. K. C.	1010	053	54300	REPAIRS & MAINTENANCE	\$3,242.50
374117	11/29/2018	THE GRANITE GROUP WHOLSALERS LLC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$65.18
374118	11/29/2018	THE HOSPITAL OF CENTRAL CONNECTICUT	1010	978	53440	OUTSIDE TRAINER SERVICES	\$2,555.56
374119	11/29/2018	TILCON CONNECTICUT INC	1010	061	54300	REPAIRS & MAINTENANCE	\$256.20
374120	11/29/2018	CHRISTINE A TILTON	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$205.54

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374121	11/29/2018	TUXIS OHRS FUEL INC	1010	012	56210	HEAT & GAS	\$11,058.95
374122	11/29/2018	PATRICIA UBYSZ	1010	974	55800	TRAVEL REIMBURSEMENT	\$83.39
374123	11/29/2018	UNITED RENTALS INC	1010	932	54300	REPAIRS & MAINTENANCE	\$1,625.00
374124	11/29/2018	VERNEE ANITA BUTTERFIELD	1010	902	56110	INSTRUCTIONAL SUPPLIES	\$1,000.00
374125	11/29/2018	W. B. MASON COMPANY INC	1010	005	56100	OFFICE SUPPLIES	\$994.80
374125	11/29/2018	W. B. MASON COMPANY INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$472.80
374125	11/29/2018	W. B. MASON COMPANY INC	1010	011	56100	OFFICE SUPPLIES	\$485.38
374126	11/29/2018	CRAIG G WALL	2614	975	55800	TRAVEL REIMBURSEMENT	\$59.73
374127	11/29/2018	WHEELER CLINIC INC	1010	974	55630	TUITION - PRIV IN-STATE	\$20,739.60
374127	11/29/2018	WHEELER CLINIC INC	1010	974	55690	TUITION - OUTPLACED	\$9,580.20
374128	11/29/2018	WHITSONS SERVICE (NB)	2620	951	58999	OTHER EXPENSES	\$312.50
374129	11/29/2018	WINDOW REPAIR SYSTEMS INC.	1010	003	54300	REPAIRS & MAINTENANCE	\$282.66
374129	11/29/2018	WINDOW REPAIR SYSTEMS INC.	1010	006	54300	REPAIRS & MAINTENANCE	\$278.11
374130	11/29/2018	WINZER CORPORATION	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$189.62
274164	12/06/2018	ACE TRAILER LEASING INC	1010	969	54300	REPAIRS & MAINTENANCE	\$475.00
274166	12/06/2018	ADA SPORTS BADMINTON & TENNIS	1010	061	56113	INSTR SUPPLIES - PE	\$631.00
274167	12/06/2018	MAEGAN A ADAMS	1010	977	55800	TRAVEL REIMBURSEMENT	\$314.79
274167	12/06/2018	MAEGAN A ADAMS	2325	969	53300	EMPLOYEE TRAIN & DEV	\$74.05
274167	12/06/2018	MAEGAN A ADAMS	2325	969	53325	PARENT ACTIVITIES	\$64.75
274168	12/06/2018	ALLSTON SUPPLY CO INC	1010	053	56101	CUSTODIAL SUPPLIES	\$509.16
274169	12/06/2018	APPLE COMPUTER INC	1010	921	57345	INSTR EQUIP - REPLACE	\$158.00
274170	12/06/2018	AUTOMATED BUSINESS SOLUTIONS	2032	026	53320	IN-SERVICE	\$112.94
274171	12/06/2018	BAY STATE ELEVATOR CO	1010	007	54300	REPAIRS & MAINTENANCE	\$385.62
274171	12/06/2018	BAY STATE ELEVATOR CO	1010	051	54300	REPAIRS & MAINTENANCE	\$380.96
274171	12/06/2018	BAY STATE ELEVATOR CO	1010	931	54300	REPAIRS & MAINTENANCE	\$347.51
274172	12/06/2018	BLICK ART MATERIALS LLC	1010	008	56111	INSTR SUPPLIES - ART	\$82.24
274173	12/06/2018	BSN SPORTS	1010	061	56113	INSTR SUPPLIES - PE	\$216.44
274173	12/06/2018	BSN SPORTS	1010	978	57346	INSTR EQUIP - NEW	\$1,659.75
274174	12/06/2018	C & C JANITORIAL SUPPLIES INC	1010	013	56101	CUSTODIAL SUPPLIES	\$113.16
274175	12/06/2018	C & M TELEPHONE	1010	051	54300	REPAIRS & MAINTENANCE	\$95.00
274175	12/06/2018	C & M TELEPHONE	1010	052	54300	REPAIRS & MAINTENANCE	\$930.00
274175	12/06/2018	C & M TELEPHONE	1010	053	54300	REPAIRS & MAINTENANCE	\$165.25
274175	12/06/2018	C & M TELEPHONE	1010	931	54300	REPAIRS & MAINTENANCE	\$200.00
274176	12/06/2018	MATTHEW D CANNATA	1010	901	56100	OFFICE SUPPLIES	\$141.37
274177	12/06/2018	CAROLINA BIOLOGICAL SUPPLY CO	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$754.27
274178	12/06/2018	CARTRIDGE WORLD	1010	012	56100	OFFICE SUPPLIES	\$1,215.95
274179	12/06/2018	CDW GOVERNMENT INC	1010	921	56110	INSTRUCTIONAL SUPPLIES	\$3,126.50
274179	12/06/2018	CDW GOVERNMENT INC	1010	962	53321	TESTING SERVICES	\$5,655.30
274180	12/06/2018	CCSU CONTINUING ED OFFICE	2041	969	53320	IN-SERVICE	\$2,250.00

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274180	12/06/2018	CCSU CONTINUING ED OFFICE	2042	969	53320	IN-SERVICE	\$2,250.00
274180	12/06/2018	CCSU CONTINUING ED OFFICE	2043	969	53320	IN-SERVICE	\$2,250.00
274180	12/06/2018	CCSU CONTINUING ED OFFICE	2044	969	53320	IN-SERVICE	\$2,250.00
274180	12/06/2018	CCSU CONTINUING ED OFFICE	2045	969	53320	IN-SERVICE	\$2,250.00
274180	12/06/2018	CCSU CONTINUING ED OFFICE	2046	969	53320	IN-SERVICE	\$2,250.00
274181	12/06/2018	CHILDSWORK / CHILDSPLAY	1010	006	56110	INSTRUCTIONAL SUPPLIES	\$351.57
274182	12/06/2018	COMCAST	1010	932	54300	REPAIRS & MAINTENANCE	\$145.85
274183	12/06/2018	COMCAST	1010	011	55300	COMMUNICATIONS	\$987.61
274184	12/06/2018	COMCAST	1010	009	55300	COMMUNICATIONS	\$825.51
274185	12/06/2018	COMPUCLAIM INC	2581	969	53500	TECHNICAL SERVICES	\$2,119.43
274186	12/06/2018	CONNECTICUT NATURAL GAS	1010	003	56210	HEAT & GAS	\$502.50
274186	12/06/2018	CONNECTICUT NATURAL GAS	1010	051	56210	HEAT & GAS	\$1,314.04
274187	12/06/2018	CONNECTICUT RADIO INC	1010	931	56103	MISC (EQUIP) SUPPLIES	\$1,710.00
274188	12/06/2018	CONSTELLATION NEWENERGY INC	1010	061	56220	ELECTRICITY	\$26,641.42
274189	12/06/2018	CT EARS LLC	2581	969	53500	TECHNICAL SERVICES	\$1,230.00
274189	12/06/2018	CT EARS LLC	2581	974	53402	OTHER SERV - MEDICAL	\$337.50
274190	12/06/2018	DPM NEW BRITAIN SELF STORAGE LLC	1010	961	54400	RENTALS	\$368.25
274191	12/06/2018	DALENA AUTO PARTS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$700.99
274192	12/06/2018	DECKER EQUIPMENT / SCHOOLFIX	1010	061	56100	OFFICE SUPPLIES	\$241.45
274193	12/06/2018	DIRECT ENERGY SERVICES LLC	1010	003	56210	HEAT & GAS	\$5,122.84
274193	12/06/2018	DIRECT ENERGY SERVICES LLC	1010	013	56210	HEAT & GAS	\$2,489.16
274193	12/06/2018	DIRECT ENERGY SERVICES LLC	1010	051	56210	HEAT & GAS	\$2,489.16
274194	12/06/2018	DISCOVER VIDEO LLC	1010	921	53510	DP AND CODING SERV	\$18,852.40
274195	12/06/2018	EARLY LEARNING PROGRAM INC	2324	534	53321	TESTING SERVICES	\$160.00
274195	12/06/2018	EARLY LEARNING PROGRAM INC	2324	534	53401	OTHER SERV - SUPPORT	\$80.00
274195	12/06/2018	EARLY LEARNING PROGRAM INC	2324	534	55050	OTHER PURCHASE SERVICES	\$200.00
274195	12/06/2018	EARLY LEARNING PROGRAM INC	2324	534	56110	INSTRUCTIONAL SUPPLIES	\$732.18
274195	12/06/2018	EARLY LEARNING PROGRAM INC	2324	534	59900	NON DISTRICT EXP	\$537.00
274195	12/06/2018	EARLY LEARNING PROGRAM INC	2324	534	59901	NON DISTR-INSTR EXP	\$13,345.00
274196	12/06/2018	ELECTRICAL WHOLESALERS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,096.95
274197	12/06/2018	EVERSOURCE ENERGY	1010	005	56220	ELECTRICITY	\$6,507.90
274197	12/06/2018	EVERSOURCE ENERGY	1010	007	56220	ELECTRICITY	\$4,772.18
274197	12/06/2018	EVERSOURCE ENERGY	1010	008	56220	ELECTRICITY	\$11,274.52
274197	12/06/2018	EVERSOURCE ENERGY	1010	053	56220	ELECTRICITY	\$21,563.77
274197	12/06/2018	EVERSOURCE ENERGY	1010	061	56220	ELECTRICITY	\$19,037.63
274197	12/06/2018	EVERSOURCE ENERGY	1010	931	56220	ELECTRICITY	\$4,450.42
274198	12/06/2018	FOLLETT LIBRARY RESOURCES	1010	006	56110	INSTRUCTIONAL SUPPLIES	\$100.27
274199	12/06/2018	SUSAN M GIROLOMONI	1010	090	56110	INSTRUCTIONAL SUPPLIES	\$144.56
274200	12/06/2018	GLASTONBURY BOARD OF EDUCATION	1010	978	58100	DUES & FEES	\$275.00

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274201	12/06/2018	GRAINGER	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$71.55
274202	12/06/2018	GV PRO LLC	2701	061	58999	OTHER EXPENSES	\$3,340.00
274203	12/06/2018	TOWN OF WEST HARTFORD	1010	978	58100	DUES & FEES	\$275.00
274204	12/06/2018	HOLY CROSS CHURCH	1010	911	54400	RENTALS	\$10,000.00
274205	12/06/2018	HOPEWELL HEALTH SOLUTIONS	2581	974	53402	OTHER SERV - MEDICAL	\$4,200.00
274206	12/06/2018	HOSPITAL FOR SPECIAL CARE	2324	536	53300	EMPLOYEE TRAIN & DEV	\$250.00
274206	12/06/2018	HOSPITAL FOR SPECIAL CARE	2324	536	53323	PROF EDUCATIONAL SVC	\$83.33
274206	12/06/2018	HOSPITAL FOR SPECIAL CARE	2324	536	53401	OTHER SERV - SUPPORT	\$125.00
274206	12/06/2018	HOSPITAL FOR SPECIAL CARE	2324	536	56110	INSTRUCTIONAL SUPPLIES	\$333.33
274206	12/06/2018	HOSPITAL FOR SPECIAL CARE	2324	536	59900	NON DISTRICT EXP	\$1,777.23
274206	12/06/2018	HOSPITAL FOR SPECIAL CARE	2324	536	59901	NON DISTR-INSTR EXP	\$8,282.75
274207	12/06/2018	HUMAN RESOURCE AGENCY INC	2324	532	53320	IN-SERVICE	\$150.56
274207	12/06/2018	HUMAN RESOURCE AGENCY INC	2324	532	53401	OTHER SERV - SUPPORT	\$52.74
274207	12/06/2018	HUMAN RESOURCE AGENCY INC	2324	532	53403	OTHER SERV - PROF	\$4,408.14
274207	12/06/2018	HUMAN RESOURCE AGENCY INC	2324	532	54001	PURCH PROP SVC	\$6,833.41
274207	12/06/2018	HUMAN RESOURCE AGENCY INC	2324	532	55050	OTHER PURCHASE SERVICES	\$6,805.02
274207	12/06/2018	HUMAN RESOURCE AGENCY INC	2324	532	56110	INSTRUCTIONAL SUPPLIES	\$868.96
274207	12/06/2018	HUMAN RESOURCE AGENCY INC	2324	532	59900	NON DISTRICT EXP	\$9,500.27
274207	12/06/2018	HUMAN RESOURCE AGENCY INC	2324	532	59901	NON DISTR-INSTR EXP	\$44,119.69
274208	12/06/2018	JOHN BOYLE COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$20.70
274209	12/06/2018	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$29,396.32
274209	12/06/2018	KELLY SERVICES INC	2382	966	55050	OTHER PURCHASE SERVICES	\$935.56
274210	12/06/2018	KILLINGLY PUBLIC SCHOOLS	1010	978	58100	DUES & FEES	\$250.00
274211	12/06/2018	JOHN S LARKIN	1010	062	56100	OFFICE SUPPLIES	\$286.60
274212	12/06/2018	LEARN	1010	974	55690	TUITION - OUTPLACED	\$3,584.00
274213	12/06/2018	LEDYARD PUBLIC SCHOOLS	1010	978	58100	DUES & FEES	\$250.00
274214	12/06/2018	MAITZ DEMOLITION SERVICES LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$1,280.00
274215	12/06/2018	MAX PIZZA II LLC	1010	902	56100	OFFICE SUPPLIES	\$137.61
274216	12/06/2018	MERRILL T GAY	1010	901	58100	DUES & FEES	\$355.00
274217	12/06/2018	MUSIC IS ELEMENTARY	1010	006	56112	INSTR SUPPLIES - MUSIC	\$467.50
274218	12/06/2018	NATIONAL PEN CO LLC	1010	015	56100	OFFICE SUPPLIES	\$350.90
274219	12/06/2018	NBHS ATHLETIC FUND	2020	969	53320	IN-SERVICE	\$879.00
274220	12/06/2018	NEW BRITAIN PEST CONTROL INC.	1010	969	54300	REPAIRS & MAINTENANCE	\$1,240.00
274221	12/06/2018	NEW BRITAIN ROOTS	1010	062	56110	INSTRUCTIONAL SUPPLIES	\$230.00
274222	12/06/2018	NEW ENGLAND INDUSTRIAL SUPPLY	1010	005	56101	CUSTODIAL SUPPLIES	\$537.50
274222	12/06/2018	NEW ENGLAND INDUSTRIAL SUPPLY	1010	009	56101	CUSTODIAL SUPPLIES	\$45.00
274223	12/06/2018	NEXTCOURIER	1010	911	53500	TECHNICAL SERVICES	\$2,701.42
274224	12/06/2018	NORTHERN SPEECH SERVICES INC	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$311.12
274225	12/06/2018	NUTMEG PUBLIC ACCESS TELEVISION IN	1010	901	58100	DUES & FEES	\$387.50

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274226	12/06/2018	ORIENTAL TRADING COMPANY	1010	003	56112	INSTR SUPPLIES - MUSIC	\$16.98
274227	12/06/2018	PITNEY BOWES GLOBAL FINANCIAL	2382	966	55050	OTHER PURCHASE SERVICES	\$141.33
274228	12/06/2018	PITNEY BOWES INC	1010	911	56100	OFFICE SUPPLIES	\$581.36
274229	12/06/2018	PIXELFLEX LLC	2701	061	58999	OTHER EXPENSES	\$24,463.00
274230	12/06/2018	PLAINVILLE COMMUNITY SCHOOLS	1010	978	58100	DUES & FEES	\$300.00
274231	12/06/2018	TOWN OF PORTLAND CT	1010	978	58100	DUES & FEES	\$275.00
274232	12/06/2018	POWERSCHOOL GROUP LLC	1010	921	53510	DP AND CODING SERV	\$8,859.34
274233	12/06/2018	PTM DOCUMENT SYSTEMS INC	1010	911	56100	OFFICE SUPPLIES	\$687.87
274234	12/06/2018	QUILL CORP	1010	053	56110	INSTRUCTIONAL SUPPLIES	\$489.21
274234	12/06/2018	QUILL CORP	1010	931	56100	OFFICE SUPPLIES	\$87.89
274234	12/06/2018	QUILL CORP	2382	966	56110	INSTRUCTIONAL SUPPLIES	\$58.27
274235	12/06/2018	AMY L RENDOCK	1010	006	56110	INSTRUCTIONAL SUPPLIES	\$106.30
274236	12/06/2018	SCHOOL SPECIALTY INC	1010	003	56111	INSTR SUPPLIES - ART	\$903.49
274236	12/06/2018	SCHOOL SPECIALTY INC	1010	006	56112	INSTR SUPPLIES - MUSIC	\$353.21
274236	12/06/2018	SCHOOL SPECIALTY INC	1010	007	56111	INSTR SUPPLIES - ART	\$420.37
274236	12/06/2018	SCHOOL SPECIALTY INC	1010	012	56111	INSTR SUPPLIES - ART	\$1,916.22
274236	12/06/2018	SCHOOL SPECIALTY INC	1010	052	56113	INSTR SUPPLIES - PE	\$198.17
274236	12/06/2018	SCHOOL SPECIALTY INC	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$830.86
274237	12/06/2018	SHERWIN WILLIAMS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$76.46
274238	12/06/2018	SHRED IT CONNECTICUT	1010	911	56100	OFFICE SUPPLIES	\$72.10
274239	12/06/2018	SIR SPEEDY PRINTING CENTER	1010	015	55301	POSTAGE	\$296.22
274240	12/06/2018	SISTER MARY JANICE ZDUNCZYK	2032	026	53320	IN-SERVICE	\$71.76
274241	12/06/2018	SOLIANT HEALTH	2581	974	53402	OTHER SERV - MEDICAL	\$29,051.75
274242	12/06/2018	STADIUM SYSTEMS INC.	1010	978	57346	INSTR EQUIP - NEW	\$1,153.00
274243	12/06/2018	STAPLES BUSINESS ADVANTAGE	1010	902	56100	OFFICE SUPPLIES	\$137.02
274243	12/06/2018	STAPLES BUSINESS ADVANTAGE	1010	921	56100	OFFICE SUPPLIES	\$688.78
274244	12/06/2018	THERESA A STARANCHAK	1010	902	56100	OFFICE SUPPLIES	\$159.51
274245	12/06/2018	SWEETWATER SOUND INC	1010	061	56112	INSTR SUPPLIES - MUSIC	\$1,190.00
274246	12/06/2018	TAP COMMERCIAL WATER TREATM.	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$292.50
274247	12/06/2018	TOWN OF MONTVILLE BOARD OF EDUCATIO	1010	974	55610	TUITION - PUBLIC IN-STATE	\$4,412.32
274248	12/06/2018	TULL BROTHERS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,923.60
274249	12/06/2018	TUXIS OHRS FUEL INC	1010	012	56210	HEAT & GAS	\$11,054.56
274250	12/06/2018	U S POSTAL SERVICE	1010	911	55301	POSTAGE	\$1,260.00
274251	12/06/2018	U S POSTAL SERVICE	1010	008	55301	POSTAGE	\$1,750.00
274252	12/06/2018	VERNEE ANITA BUTTERFIELD	1010	902	56110	INSTRUCTIONAL SUPPLIES	\$500.00
274253	12/06/2018	W. B. MASON COMPANY INC	1010	015	56100	OFFICE SUPPLIES	\$104.45
274253	12/06/2018	W. B. MASON COMPANY INC	2382	966	56100	OFFICE SUPPLIES	\$367.76
274254	12/06/2018	KARIE G WALCZEWSKI	1010	963	55800	TRAVEL REIMBURSEMENT	\$19.84
274255	12/06/2018	WALKER CRANE & RIGGING CORP	1010	061	54300	REPAIRS & MAINTENANCE	\$980.00

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274256	12/06/2018	XEROX FINANCIAL SERVICES LLC	1010	921	55500	PRINTING & BINDING	\$18,229.18
274257	12/06/2018	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	54001	PURCH PROP SVC	\$907.48
274257	12/06/2018	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	55050	OTHER PURCHASE SERVICES	\$928.26
274257	12/06/2018	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	56110	INSTRUCTIONAL SUPPLIES	\$147.21
274257	12/06/2018	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59900	NON DISTRICT EXP	\$5,795.61
274257	12/06/2018	YMCA OF MERIDEN-NEW BRITAIN-BERLIN	2324	048	59901	NON DISTR-INSTR EXP	\$18,600.37
274258	12/06/2018	YWCA OF NEW BRITAIN	2324	047	59900	NON DISTRICT EXP	\$19,823.83
274258	12/06/2018	YWCA OF NEW BRITAIN	2324	047	59901	NON DISTR-INSTR EXP	\$123,702.55
374173	12/13/2018	MELISSA J ABATE	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$24.46
374174	12/13/2018	ABCO WHOLESALE DISTRIBUTORS	1010	003	56101	CUSTODIAL SUPPLIES	\$27.00
374175	12/13/2018	ABILITY BEYOND DISABILITY INC	1010	974	55613	OUTPLACEMENT TRANSITIONAL	\$3,780.00
374176	12/13/2018	ACES	1010	974	55690	TUITION - OUTPLACED	\$960.95
374177	12/13/2018	MAEGAN A ADAMS	2325	969	53325	PARENT ACTIVITIES	\$279.11
374178	12/13/2018	ADELBROOK INC	1010	974	55630	TUITION - PRIV IN-STATE	\$39,641.01
374178	12/13/2018	ADELBROOK INC	1010	974	55690	TUITION - OUTPLACED	\$451.25
374179	12/13/2018	AIRGAS	1010	969	54300	REPAIRS & MAINTENANCE	\$33.90
374180	12/13/2018	AMERICAN MESSAGING	1010	931	54300	REPAIRS & MAINTENANCE	\$47.39
374181	12/13/2018	KEVIN ANDERSEN	2382	966	55800	TRAVEL REIMBURSEMENT	\$82.99
374182	12/13/2018	ANN ALFANO	1010	911	56100	OFFICE SUPPLIES	\$250.00
374183	12/13/2018	ANTHEM SPORTS LLC	1010	978	57346	INSTR EQUIP - NEW	\$385.17
374184	12/13/2018	ATIXA	1010	941	53320	IN-SERVICE	\$1,499.00
374185	12/13/2018	BHOGAH YOGA	2019	969	53340	OTHER PROF/TECH SVC	\$1,666.67
374186	12/13/2018	LARA BOHLKE	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$87.66
374187	12/13/2018	C & M ROOFING CO LLC	1010	005	54300	REPAIRS & MAINTENANCE	\$928.45
374187	12/13/2018	C & M ROOFING CO LLC	1010	006	54300	REPAIRS & MAINTENANCE	\$450.00
374187	12/13/2018	C & M ROOFING CO LLC	1010	007	54300	REPAIRS & MAINTENANCE	\$1,827.90
374187	12/13/2018	C & M ROOFING CO LLC	1010	008	54300	REPAIRS & MAINTENANCE	\$670.00
374187	12/13/2018	C & M ROOFING CO LLC	1010	012	54300	REPAIRS & MAINTENANCE	\$653.50
374187	12/13/2018	C & M ROOFING CO LLC	1010	015	54300	REPAIRS & MAINTENANCE	\$902.00
374187	12/13/2018	C & M ROOFING CO LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$2,619.50
374188	12/13/2018	C & M TELEPHONE	1010	005	54300	REPAIRS & MAINTENANCE	\$95.00
374188	12/13/2018	C & M TELEPHONE	1010	006	54300	REPAIRS & MAINTENANCE	\$635.00
374188	12/13/2018	C & M TELEPHONE	1010	008	54300	REPAIRS & MAINTENANCE	\$572.50
374188	12/13/2018	C & M TELEPHONE	1010	013	54300	REPAIRS & MAINTENANCE	\$95.00
374188	12/13/2018	C & M TELEPHONE	1010	052	54300	REPAIRS & MAINTENANCE	\$167.00
374188	12/13/2018	C & M TELEPHONE	1010	053	54300	REPAIRS & MAINTENANCE	\$104.70
374189	12/13/2018	CARTRIDGE WORLD	1010	015	56100	OFFICE SUPPLIES	\$330.00
374190	12/13/2018	CYNTHIA CASSADA	1010	962	56100	OFFICE SUPPLIES	\$63.78
374191	12/13/2018	CATAPULT LEARNING LLC	1010	974	55630	TUITION - PRIV IN-STATE	\$23,048.52

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374191	12/13/2018	CATAPULT LEARNING LLC	1010	974	55690	TUITION - OUTPLACED	\$367.00
374192	12/13/2018	CITY OF NEW BRITAIN PARKING GARAGE	1010	911	58100	DUES & FEES	\$782.00
374193	12/13/2018	CITY OF NEW BRITAIN	1010	061	53500	TECHNICAL SERVICES	\$6,862.99
374193	12/13/2018	CITY OF NEW BRITAIN	1010	978	53540	SPORTS OFFICIALS	\$923.56
374194	12/13/2018	COMCAST	1010	053	55300	COMMUNICATIONS	\$144.24
374195	12/13/2018	COMCAST	1010	051	55300	COMMUNICATIONS	\$248.57
374196	12/13/2018	COMCAST	1010	012	55300	COMMUNICATIONS	\$616.40
374197	12/13/2018	COMCAST BUSINESS	1010	005	55300	COMMUNICATIONS	\$382.40
374198	12/13/2018	COMCAST BUSINESS	1010	053	55300	COMMUNICATIONS	\$549.27
374199	12/13/2018	COMCAST BUSINESS	1010	052	55300	COMMUNICATIONS	\$549.27
374200	12/13/2018	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$549.27
374201	12/13/2018	COMCAST BUSINESS	1010	013	55300	COMMUNICATIONS	\$539.52
374202	12/13/2018	COMCAST BUSINESS	1010	061	55300	COMMUNICATIONS	\$209.90
374203	12/13/2018	COMCAST BUSINESS	1010	008	55300	COMMUNICATIONS	\$595.80
374204	12/13/2018	COMCAST BUSINESS	1010	003	55300	COMMUNICATIONS	\$539.52
374205	12/13/2018	CONNECTICUT BUSINESS SYSTEMS LLC	1010	015	56100	OFFICE SUPPLIES	\$208.00
374205	12/13/2018	CONNECTICUT BUSINESS SYSTEMS LLC	1010	921	55500	PRINTING & BINDING	\$15,879.08
374206	12/13/2018	CONNECTICUT MUSIC EDUCATORS ASSN	1010	963	58100	DUES & FEES	\$152.00
374207	12/13/2018	CONNECTICUT NATURAL GAS	1010	005	56210	HEAT & GAS	\$808.29
374207	12/13/2018	CONNECTICUT NATURAL GAS	1010	006	56210	HEAT & GAS	\$1,685.27
374207	12/13/2018	CONNECTICUT NATURAL GAS	1010	007	56210	HEAT & GAS	\$2,141.74
374207	12/13/2018	CONNECTICUT NATURAL GAS	1010	008	56210	HEAT & GAS	\$1,722.87
374207	12/13/2018	CONNECTICUT NATURAL GAS	1010	009	56210	HEAT & GAS	\$1,084.66
374207	12/13/2018	CONNECTICUT NATURAL GAS	1010	011	56210	HEAT & GAS	\$2,088.76
374207	12/13/2018	CONNECTICUT NATURAL GAS	1010	015	56210	HEAT & GAS	\$1,835.76
374207	12/13/2018	CONNECTICUT NATURAL GAS	1010	052	56210	HEAT & GAS	\$2,915.18
374207	12/13/2018	CONNECTICUT NATURAL GAS	1010	053	56210	HEAT & GAS	\$3,123.79
374207	12/13/2018	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	\$4,308.94
374207	12/13/2018	CONNECTICUT NATURAL GAS	1010	931	56210	HEAT & GAS	\$602.20
374208	12/13/2018	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	\$2,622.21
374209	12/13/2018	CONNECTICUT NATURAL GAS	1010	061	56210	HEAT & GAS	\$2,783.60
374211	12/13/2018	COORDINATED TRANSPORTATION SOLUTION	1010	912	55108	TRANSPORT-HOMELESS	\$4,005.00
374212	12/13/2018	COVENTRY BOARD OF EDUCATION	1010	974	55610	TUITION - PUBLIC IN-STATE	\$597.10
374212	12/13/2018	COVENTRY BOARD OF EDUCATION	1010	974	55690	TUITION - OUTPLACED	\$559.72
374213	12/13/2018	CREC	1010	061	58100	DUES & FEES	\$100.00
374213	12/13/2018	CREC	1010	974	55690	TUITION - OUTPLACED	\$30,920.73
374214	12/13/2018	CURTIN MOTOR LIVERY INC	1010	912	55109	TRANSPORT - SPECIAL ED	\$1,952.25
374215	12/13/2018	CWPM LLC	1010	931	54101	REFUSE REMOVAL	\$13,133.74
374216	12/13/2018	DECKER EQUIPMENT / SCHOOLFIX	1010	061	56100	OFFICE SUPPLIES	\$1,496.63

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374217	12/13/2018	DIRECT ENERGY SERVICES LLC	1010	051	56210	HEAT & GAS	\$2,026.56
374217	12/13/2018	DIRECT ENERGY SERVICES LLC	1010	931	56210	HEAT & GAS	\$688.38
374218	12/13/2018	ELECTRICAL WHOLESALERS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$562.94
374222	12/13/2018	ENVIRONMENTAL SYSTEMS CORP	1010	003	54300	REPAIRS & MAINTENANCE	\$17,154.09
374222	12/13/2018	ENVIRONMENTAL SYSTEMS CORP	1010	005	54300	REPAIRS & MAINTENANCE	\$668.04
374222	12/13/2018	ENVIRONMENTAL SYSTEMS CORP	1010	006	54300	REPAIRS & MAINTENANCE	\$1,580.13
374222	12/13/2018	ENVIRONMENTAL SYSTEMS CORP	1010	007	54300	REPAIRS & MAINTENANCE	\$3,448.73
374222	12/13/2018	ENVIRONMENTAL SYSTEMS CORP	1010	008	54300	REPAIRS & MAINTENANCE	\$2,990.01
374222	12/13/2018	ENVIRONMENTAL SYSTEMS CORP	1010	009	54300	REPAIRS & MAINTENANCE	\$2,647.78
374222	12/13/2018	ENVIRONMENTAL SYSTEMS CORP	1010	011	54300	REPAIRS & MAINTENANCE	\$5,896.89
374222	12/13/2018	ENVIRONMENTAL SYSTEMS CORP	1010	012	54300	REPAIRS & MAINTENANCE	\$3,320.61
374222	12/13/2018	ENVIRONMENTAL SYSTEMS CORP	1010	013	54300	REPAIRS & MAINTENANCE	\$3,557.40
374222	12/13/2018	ENVIRONMENTAL SYSTEMS CORP	1010	015	54300	REPAIRS & MAINTENANCE	\$18,467.29
374222	12/13/2018	ENVIRONMENTAL SYSTEMS CORP	1010	051	54300	REPAIRS & MAINTENANCE	\$2,568.58
374222	12/13/2018	ENVIRONMENTAL SYSTEMS CORP	1010	053	54300	REPAIRS & MAINTENANCE	\$955.89
374222	12/13/2018	ENVIRONMENTAL SYSTEMS CORP	1010	061	54300	REPAIRS & MAINTENANCE	\$12,923.64
374222	12/13/2018	ENVIRONMENTAL SYSTEMS CORP	1010	091	54300	REPAIRS & MAINTENANCE	\$554.00
374223	12/13/2018	EVERSOURCE ENERGY	1010	007	56220	ELECTRICITY	\$44.34
374223	12/13/2018	EVERSOURCE ENERGY	1010	009	56220	ELECTRICITY	\$6,323.53
374223	12/13/2018	EVERSOURCE ENERGY	1010	011	56220	ELECTRICITY	\$7,842.14
374223	12/13/2018	EVERSOURCE ENERGY	1010	012	56220	ELECTRICITY	\$3,992.54
374223	12/13/2018	EVERSOURCE ENERGY	1010	013	56220	ELECTRICITY	\$204.06
374223	12/13/2018	EVERSOURCE ENERGY	1010	015	56220	ELECTRICITY	\$8,714.39
374223	12/13/2018	EVERSOURCE ENERGY	1010	052	56220	ELECTRICITY	\$18,833.33
374224	12/13/2018	FOLLETT SCHOOL SOLUTIONS	1010	961	56410	TEXTBOOKS	\$239.50
374225	12/13/2018	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$1,063.50
374226	12/13/2018	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$87.46
374227	12/13/2018	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$41.39
374228	12/13/2018	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$12.25
374229	12/13/2018	GEO R BREBER MUSIC CO INC	1010	015	56112	INSTR SUPPLIES - MUSIC	\$355.00
374230	12/13/2018	GRAINGER	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$310.79
374231	12/13/2018	GREY HOUSE PUBLISHING	1010	961	56420	LIBRARY BOOKS	\$290.50
374232	12/13/2018	HAMDEN PUBLIC SCHOOL	1010	978	53320	IN-SERVICE	\$1,310.00
374233	12/13/2018	SUSANE HANSLEY	1010	015	56110	INSTRUCTIONAL SUPPLIES	\$99.94
374234	12/13/2018	HAVEN TRANSPORTATION LLC	1010	912	55108	TRANSPORT-HOMELESS	\$12,378.00
374235	12/13/2018	HOME DEPOT CREDIT SERVICES	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$695.46
374235	12/13/2018	HOME DEPOT CREDIT SERVICES	2345	061	56110	INSTRUCTIONAL SUPPLIES	\$910.72
374236	12/13/2018	IDVILLE	2341	969	56110	INSTRUCTIONAL SUPPLIES	\$648.46
374237	12/13/2018	INTEGRATED TECHNICAL SYSTEMS INC.	1010	012	54300	REPAIRS & MAINTENANCE	\$360.00

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374238	12/13/2018	IRON MOUNTAIN INC	1010	941	53500	TECHNICAL SERVICES	\$360.50
374239	12/13/2018	JOYCELYN E JACKMAN	2382	966	55800	TRAVEL REIMBURSEMENT	\$14.82
374240	12/13/2018	JASMINE COLAPIETRO	1010	963	53500	TECHNICAL SERVICES	\$300.00
374241	12/13/2018	JOHN BOYLE COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$192.93
374242	12/13/2018	ELENA LORETTA JOSEPHSON	2622	951	58999	OTHER EXPENSES	\$795.66
374243	12/13/2018	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$52,021.79
374244	12/13/2018	LANELIZ M ROSA DELVALLE	1010	963	53500	TECHNICAL SERVICES	\$300.00
374245	12/13/2018	MAX PIZZA II LLC	1010	902	56100	OFFICE SUPPLIES	\$90.75
374246	12/13/2018	MICHAEL M FIGIEL	1010	963	53500	TECHNICAL SERVICES	\$600.00
374247	12/13/2018	MIDSTATE AIR COMPRESSOR INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$3,417.11
374248	12/13/2018	CHRISTINE P MORELL	2011	969	55800	TRAVEL REIMBURSEMENT	\$75.16
374249	12/13/2018	MUSICAL EXPRESSIONS LLC	1010	964	56110	INSTRUCTIONAL SUPPLIES	\$1,441.51
374249	12/13/2018	MUSICAL EXPRESSIONS LLC	2601	963	58999	OTHER EXPENSES	\$2,276.49
374250	12/13/2018	NEW BRITAIN PARKS & RECREATION	2316	006	53200	INSTRUCTIONAL SERV	\$15,000.00
374250	12/13/2018	NEW BRITAIN PARKS & RECREATION	2316	011	53200	INSTRUCTIONAL SERV	\$15,000.00
374250	12/13/2018	NEW BRITAIN PARKS & RECREATION	2316	015	53200	INSTRUCTIONAL SERV	\$15,000.00
374251	12/13/2018	NEW BRITAIN PEST CONTROL INC.	1010	969	54300	REPAIRS & MAINTENANCE	\$270.00
374252	12/13/2018	NEW ENGLAND INDUSTRIAL SUPPLY	1010	003	56101	CUSTODIAL SUPPLIES	\$15.30
374252	12/13/2018	NEW ENGLAND INDUSTRIAL SUPPLY	1010	007	56101	CUSTODIAL SUPPLIES	\$261.25
374253	12/13/2018	OMNI DATA LLC	1010	921	53510	DP AND CODING SERV	\$229.00
374254	12/13/2018	PETER PELUSO	1010	963	54300	REPAIRS & MAINTENANCE	\$85.00
374255	12/13/2018	PIGGYBACK RIDES LLC	1010	912	55108	TRANSPORT-HOMELESS	\$2,500.00
374256	12/13/2018	PITNEY BOWES BANK INC.	1010	911	55301	POSTAGE	\$20,000.00
374257	12/13/2018	PROSPECT MANCHESTER HOSPITAL INC	1010	974	55630	TUITION - PRIV IN-STATE	\$18,792.00
374258	12/13/2018	QUILL CORP	1010	007	56100	OFFICE SUPPLIES	\$14.99
374258	12/13/2018	QUILL CORP	1010	007	56101	CUSTODIAL SUPPLIES	\$42.49
374258	12/13/2018	QUILL CORP	1010	090	56110	INSTRUCTIONAL SUPPLIES	\$126.95
374259	12/13/2018	RAPTOR TECHNOLOGIES LLC	1010	015	56100	OFFICE SUPPLIES	\$100.00
374260	12/13/2018	REACH LLC	1010	902	58100	DUES & FEES	\$8,100.00
374261	12/13/2018	RED HAWK FIRE & SECURITY LLC	1010	061	54300	REPAIRS & MAINTENANCE	\$389.92
374262	12/13/2018	SAFETY-KLEEN	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$373.64
374263	12/13/2018	JAN C SAWICKI	1010	921	55800	TRAVEL REIMBURSEMENT	\$37.87
374264	12/13/2018	SCHOOL SPECIALTY INC	1010	963	56110	INSTRUCTIONAL SUPPLIES	\$343.03
374265	12/13/2018	SECURITY UNIFORMS	1010	969	54300	REPAIRS & MAINTENANCE	\$165.00
374266	12/13/2018	SHERWIN WILLIAMS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$13.75
374267	12/13/2018	SID HARVEY INDUSTRIES INC	1010	931	56103	MISC (EQUIP) SUPPLIES	\$75,649.00
374268	12/13/2018	NAOMI G SIGALL	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$62.90
374269	12/13/2018	SIR SPEEDY PRINTING CENTER	1010	061	55500	PRINTING & BINDING	\$1,536.00
374270	12/13/2018	SIRACUSA MOVING & STORAGE	1010	969	54300	REPAIRS & MAINTENANCE	\$105.00

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Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
374271	12/13/2018	SOUTHERN REGIONAL EDUCATION BOARD	2345	061	53320	IN-SERVICE	\$11,440.00
374272	12/13/2018	STAPLES BUSINESS ADVANTAGE	1010	921	56100	OFFICE SUPPLIES	\$108.18
374273	12/13/2018	SUPER EAST SPORTS	1010	978	57346	INSTR EQUIP - NEW	\$608.00
374274	12/13/2018	THYSSENKRUPP ELEVATOR CORP	1010	061	54300	REPAIRS & MAINTENANCE	\$618.00
374275	12/13/2018	TLC TRANSPORTATION	1010	912	55108	TRANSPORT-HOMELESS	\$690.00
374276	12/13/2018	TREASURER STATE OF CONNECTICUT-CEN	1010	921	53510	DP AND CODING SERV	\$2,145.00
374277	12/13/2018	TULL BROTHERS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$755.25
374278	12/13/2018	TURF PRODUCTS CORPORATION	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$2,707.86
374279	12/13/2018	UNITED RENTALS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$549.70
374280	12/13/2018	W. B. MASON COMPANY INC	1010	051	56110	INSTRUCTIONAL SUPPLIES	\$641.81
374280	12/13/2018	W. B. MASON COMPANY INC	1010	911	56100	OFFICE SUPPLIES	\$1,902.00
374281	12/13/2018	WEBER'S NURSERY & FLORIST	1010	931	54103	SNOW PLOWING / SANDING	\$1,245.00
374318	12/20/2018	MELISSA J ABATE	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$9.57
374319	12/20/2018	ABC OF HARTFORD	1010	921	56100	OFFICE SUPPLIES	\$60.00
374320	12/20/2018	ABCO WHOLESALE DISTRIBUTORS	1010	931	56101	CUSTODIAL SUPPLIES	\$58.00
374321	12/20/2018	ACES	1010	974	55610	TUITION - PUBLIC IN-STATE	\$6,149.00
374323	12/20/2018	ADVANCED BENEFIT STRATEGIES INC	1010	911	58100	DUES & FEES	\$158.33
374324	12/20/2018	AEROWS WINDOW TREATMENT CENTER	1010	006	54300	REPAIRS & MAINTENANCE	\$936.00
374325	12/20/2018	ALLSTON SUPPLY CO INC	1010	061	56101	CUSTODIAL SUPPLIES	\$5,497.66
374326	12/20/2018	AMERICAN SCHOOL FOR THE DEAF	1010	974	55630	TUITION - PRIV IN-STATE	\$20,439.50
374326	12/20/2018	AMERICAN SCHOOL FOR THE DEAF	1010	974	55690	TUITION - OUTPLACED	\$2,024.40
374327	12/20/2018	ATIXA	2020	969	53320	IN-SERVICE	\$2,098.00
374328	12/20/2018	BARILE PRINTERS	1010	911	56100	OFFICE SUPPLIES	\$1,175.00
374329	12/20/2018	BEATA CZAJ-SKARBA	2067	999	59901	NON DISTR-INSTR EXP	\$750.00
374330	12/20/2018	BERLIN PUBLIC SCHOOLS	1010	912	55108	TRANSPORT-HOMELESS	\$600.48
374331	12/20/2018	BLICK ART MATERIALS LLC	1010	006	56111	INSTR SUPPLIES - ART	\$31.77
374332	12/20/2018	BLOOMFIELD BOARD OF EDUCATION	1010	974	55690	TUITION - OUTPLACED	\$8,130.76
374333	12/20/2018	LARA BOHLKE	1010	902	55800	TRAVEL REIMBURSEMENT	\$1,658.23
374334	12/20/2018	C & C JANITORIAL SUPPLIES INC	1010	003	56101	CUSTODIAL SUPPLIES	\$12.60
374334	12/20/2018	C & C JANITORIAL SUPPLIES INC	1010	011	56101	CUSTODIAL SUPPLIES	\$267.90
374334	12/20/2018	C & C JANITORIAL SUPPLIES INC	1010	061	56101	CUSTODIAL SUPPLIES	\$1,738.68
374335	12/20/2018	C & M TELEPHONE	1010	008	54300	REPAIRS & MAINTENANCE	\$95.00
374335	12/20/2018	C & M TELEPHONE	1010	052	54300	REPAIRS & MAINTENANCE	\$95.00
374335	12/20/2018	C & M TELEPHONE	1010	931	54300	REPAIRS & MAINTENANCE	\$246.45
374336	12/20/2018	MATTHEW D CANNATA	1010	901	56100	OFFICE SUPPLIES	\$63.80
374337	12/20/2018	CAROL MEADE	1010	951	53500	TECHNICAL SERVICES	\$500.00
374338	12/20/2018	CDW GOVERNMENT INC	1010	921	57345	INSTR EQUIP - REPLACE	\$157.56
374338	12/20/2018	CDW GOVERNMENT INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$82.48
374339	12/20/2018	CENTRAL CONNECTICUT CONFERENCE	1010	978	58100	DUES & FEES	\$435.00

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Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
374340	12/20/2018	CHILDREN'S CENTER OF HAMDEN INC	1010	974	55630	TUITION - PRIV IN-STATE	\$24,072.81
374341	12/20/2018	CLIFFORD W BEERS GUIDANCE CLINIC	1010	951	53500	TECHNICAL SERVICES	\$500.00
374342	12/20/2018	COMCAST	1010	052	56220	ELECTRICITY	\$549.04
374343	12/20/2018	COMCAST	1010	061	55300	COMMUNICATIONS	\$531.91
374344	12/20/2018	COMCAST	1010	006	55300	COMMUNICATIONS	\$624.21
374345	12/20/2018	CONNECTICUT JUNIOR REPUBLIC	1010	974	55630	TUITION - PRIV IN-STATE	\$9,560.34
374346	12/20/2018	CONNECTICUT RADIO INC	1010	931	56103	MISC (EQUIP) SUPPLIES	\$85.00
374347	12/20/2018	LEONARD J CORTO	1010	978	55800	TRAVEL REIMBURSEMENT	\$80.66
374350	12/20/2018	CREC	1010	974	55690	TUITION - OUTPLACED	\$78,052.09
374351	12/20/2018	DPM NEW BRITAIN SELF STORAGE LLC	1010	961	54400	RENTALS	\$368.25
374352	12/20/2018	CURTIN MOTOR LIVERY INC	1010	912	55109	TRANSPORT - SPECIAL ED	\$200.00
374353	12/20/2018	DALENA AUTO PARTS INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$1,082.15
374354	12/20/2018	DIRECT ENERGY SERVICES LLC	1010	006	56210	HEAT & GAS	\$5,101.14
374354	12/20/2018	DIRECT ENERGY SERVICES LLC	1010	007	56210	HEAT & GAS	\$3,321.40
374354	12/20/2018	DIRECT ENERGY SERVICES LLC	1010	008	56210	HEAT & GAS	\$3,472.36
374354	12/20/2018	DIRECT ENERGY SERVICES LLC	1010	009	56210	HEAT & GAS	\$2,211.47
374354	12/20/2018	DIRECT ENERGY SERVICES LLC	1010	011	56210	HEAT & GAS	\$6,650.52
374354	12/20/2018	DIRECT ENERGY SERVICES LLC	1010	015	56210	HEAT & GAS	\$4,048.04
374354	12/20/2018	DIRECT ENERGY SERVICES LLC	1010	052	56210	HEAT & GAS	\$8,011.49
374354	12/20/2018	DIRECT ENERGY SERVICES LLC	1010	053	56210	HEAT & GAS	\$11,066.25
374354	12/20/2018	DIRECT ENERGY SERVICES LLC	1010	061	56210	HEAT & GAS	\$11,581.22
374354	12/20/2018	DIRECT ENERGY SERVICES LLC	1010	931	56210	HEAT & GAS	\$1,255.31
374355	12/20/2018	DOMINO SOLAR LTD	1010	013	56220	ELECTRICITY	\$480.60
374356	12/20/2018	DOMINO SOLAR LTD	1010	012	56220	ELECTRICITY	\$1,084.37
374357	12/20/2018	DOMUS KIDS INC	1010	974	53210	TUTORS	\$1,501.50
374357	12/20/2018	DOMUS KIDS INC	1010	974	53211	TUTORS - SPECIAL ED	\$10,939.50
374358	12/20/2018	EAGLE LEASING CO	1010	051	54300	REPAIRS & MAINTENANCE	\$80.00
374359	12/20/2018	EDUPORIUM INC	1010	961	56110	INSTRUCTIONAL SUPPLIES	\$4,888.80
374360	12/20/2018	ELECTRICAL WHOLESALERS INC	1010	061	56101	CUSTODIAL SUPPLIES	\$3,189.44
374361	12/20/2018	ENVIRONMENTAL SYSTEMS CORP	1010	013	54300	REPAIRS & MAINTENANCE	\$1,303.76
374361	12/20/2018	ENVIRONMENTAL SYSTEMS CORP	1010	051	54300	REPAIRS & MAINTENANCE	\$360.00
374361	12/20/2018	ENVIRONMENTAL SYSTEMS CORP	1010	052	54300	REPAIRS & MAINTENANCE	\$3,755.40
374361	12/20/2018	ENVIRONMENTAL SYSTEMS CORP	1010	984	54300	REPAIRS & MAINTENANCE	\$9,230.53
374362	12/20/2018	EVERGREEN CENTER INCORPORATED	1010	974	55611	TUITION - LOC RESIDENTIAL	\$10,491.30
374362	12/20/2018	EVERGREEN CENTER INCORPORATED	1010	974	55631	TUITION - PRIV O-O-STATE	\$10,491.30
374363	12/20/2018	EVERSOURCE ENERGY	1010	003	56220	ELECTRICITY	\$134.19
374364	12/20/2018	FRONTIER COMMUNICATION COMPANY	1010	931	55300	COMMUNICATIONS	\$13.91
374365	12/20/2018	ALLISON C GALIN	1010	961	55800	TRAVEL REIMBURSEMENT	\$32.90
374366	12/20/2018	JANICE GREGA-MALS	1010	941	55800	TRAVEL REIMBURSEMENT	\$213.96

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Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
374367	12/20/2018	HARTFORD TRUCK EQUIPMENT INC	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$139.08
374368	12/20/2018	HEINEMANN	1010	961	56410	TEXTBOOKS	\$3,655.25
374369	12/20/2018	HOPEWELL HEALTH SOLUTIONS	2581	974	53402	OTHER SERV - MEDICAL	\$3,150.00
374370	12/20/2018	JOHN BOYLE COMPANY	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$10.58
374372	12/20/2018	JESSICA L KAMENS	2011	969	55800	TRAVEL REIMBURSEMENT	\$74.12
374373	12/20/2018	KELLY SERVICES INC	1010	941	53590	OUTSIDE SUB SVC -CERT	\$55,844.61
374373	12/20/2018	KELLY SERVICES INC	2382	966	55050	OTHER PURCHASE SERVICES	\$524.48
374374	12/20/2018	KLINGBERG COMPREHENSIVE PROGRAM SRV	1010	974	55630	TUITION - PRIV IN-STATE	\$32,145.60
374375	12/20/2018	KONE INC	1010	003	54300	REPAIRS & MAINTENANCE	\$713.86
374375	12/20/2018	KONE INC	1010	006	54300	REPAIRS & MAINTENANCE	\$388.66
374375	12/20/2018	KONE INC	1010	011	54300	REPAIRS & MAINTENANCE	\$408.94
374375	12/20/2018	KONE INC	1010	013	54300	REPAIRS & MAINTENANCE	\$362.64
374375	12/20/2018	KONE INC	1010	052	54300	REPAIRS & MAINTENANCE	\$751.48
374375	12/20/2018	KONE INC	1010	053	54300	REPAIRS & MAINTENANCE	\$781.87
374375	12/20/2018	KONE INC	1010	061	54300	REPAIRS & MAINTENANCE	\$1,090.18
374376	12/20/2018	LEARN	1010	911	55612	TUITION-VOAG/CREC	\$233,280.00
374377	12/20/2018	ALICE C LUMPKIN	2382	966	55800	TRAVEL REIMBURSEMENT	\$36.62
374378	12/20/2018	MAX PIZZA II LLC	1010	902	56100	OFFICE SUPPLIES	\$331.41
374379	12/20/2018	NAEYC	1010	977	58100	DUES & FEES	\$150.00
374380	12/20/2018	NATCHAUG HOSPITAL	1010	974	55630	TUITION - PRIV IN-STATE	\$6,707.00
374381	12/20/2018	NEW BRITAIN CHAMBER OF COMMERCE INC	1010	902	58100	DUES & FEES	\$400.00
374382	12/20/2018	NEW BRITAIN EMERGENCY MEDICAL SVCS	1010	978	53500	TECHNICAL SERVICES	\$2,886.60
374383	12/20/2018	NEW ENGLAND CENTER FOR CHILDREN	1010	974	55611	TUITION - LOC RESIDENTIAL	\$18,128.88
374383	12/20/2018	NEW ENGLAND CENTER FOR CHILDREN	1010	974	55631	TUITION - PRIV O-O-STATE	\$14,832.72
374384	12/20/2018	NEW ENGLAND CHEMICAL SUPPLY LLC	1010	007	56101	CUSTODIAL SUPPLIES	\$157.50
374385	12/20/2018	NICOLE M RODRIGUEZ	1010	902	58100	DUES & FEES	\$269.50
374386	12/20/2018	NORTH AMERICAN FAMILY INSTITUTE	1010	974	55630	TUITION - PRIV IN-STATE	\$1,118.76
374387	12/20/2018	OPEN UP RESOURCES	1010	961	56410	TEXTBOOKS	\$5,524.20
374388	12/20/2018	DAMON C PEARCE	1010	902	55800	TRAVEL REIMBURSEMENT	\$440.95
374389	12/20/2018	PLANK ROAD PUBLISHING INC.	1010	003	56112	INSTR SUPPLIES - MUSIC	\$37.40
374390	12/20/2018	POWERSCHOOL GROUP LLC	1010	921	53510	DP AND CODING SERV	\$9,125.12
374391	12/20/2018	PROJECT LEAD THE WAY INC.	1010	061	56110	INSTRUCTIONAL SUPPLIES	\$6,422.00
374392	12/20/2018	QUILL CORP	1010	061	56101	CUSTODIAL SUPPLIES	\$350.80
374392	12/20/2018	QUILL CORP	1010	962	56100	OFFICE SUPPLIES	\$100.95
374392	12/20/2018	QUILL CORP	1010	974	56100	OFFICE SUPPLIES	\$442.35
374393	12/20/2018	REALLY GOOD STUFF LLC	2604	051	58999	OTHER EXPENSES	\$47.99
374394	12/20/2018	ROBERT MAZZA	1010	978	53540	SPORTS OFFICIALS	\$60.00
374395	12/20/2018	SAY IT RIGHT LLC	2581	969	56110	INSTRUCTIONAL SUPPLIES	\$62.47
374396	12/20/2018	SCHOOL SPECIALTY INC	1010	007	56101	CUSTODIAL SUPPLIES	\$602.84

Consolidated School District of New Britain

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Check Number	Check Date	Vendor Name	Fund	Location	Account Code	Account Title	Transaction Amount
374396	12/20/2018	SCHOOL SPECIALTY INC	1010	011	56110	INSTRUCTIONAL SUPPLIES	\$318.39
374396	12/20/2018	SCHOOL SPECIALTY INC	1010	013	56110	INSTRUCTIONAL SUPPLIES	\$122.30
374396	12/20/2018	SCHOOL SPECIALTY INC	1010	051	56110	INSTRUCTIONAL SUPPLIES	\$34.83
374396	12/20/2018	SCHOOL SPECIALTY INC	1010	963	56110	INSTRUCTIONAL SUPPLIES	\$1,075.25
374397	12/20/2018	SHERRY E BRZOSKA	2581	974	53402	OTHER SERV - MEDICAL	\$2,385.00
374398	12/20/2018	SOLAR ENERGY OF AMERICA 1 LLC	1010	011	56220	ELECTRICITY	\$488.38
374399	12/20/2018	SOLTERRA ACADEMY	1010	974	55630	TUITION - PRIV IN-STATE	\$58,455.00
374400	12/20/2018	STAPLES BUSINESS ADVANTAGE	1010	902	56100	OFFICE SUPPLIES	\$278.94
374401	12/20/2018	SUPER EAST SPORTS	1010	978	57346	INSTR EQUIP - NEW	\$1,078.20
374402	12/20/2018	TAP COMMERCIAL WATER TREATM.	1010	932	54300	REPAIRS & MAINTENANCE	\$243.75
374403	12/20/2018	THE ALL-GAS & EQUIPMENT COMPANY INC	1010	005	54300	REPAIRS & MAINTENANCE	\$617.10
374404	12/20/2018	THE HOSPITAL OF CENTRAL CONNECTICUT	1010	978	53440	OUTSIDE TRAINER SERVICES	\$2,555.56
374405	12/20/2018	CHRISTINE A TILTON	2011	969	55800	TRAVEL REIMBURSEMENT	\$44.96
374406	12/20/2018	THOMAS W BAXER	2601	963	58999	OTHER EXPENSES	\$551.00
374407	12/20/2018	TRACEY KROLL	1010	951	53500	TECHNICAL SERVICES	\$500.00
374408	12/20/2018	SHUANA TUCKER	1010	941	55800	TRAVEL REIMBURSEMENT	\$213.96
374409	12/20/2018	TULL BROTHERS	1010	932	56102	MAINT SUPPLIES/REPAIRS	\$32.40
374410	12/20/2018	TUNXIS COMMUNITY COLLEGE	2325	969	53300	EMPLOYEE TRAIN & DEV	\$2,000.00
374411	12/20/2018	UPSCALE MUSIC	2601	963	58999	OTHER EXPENSES	\$101.24
374412	12/20/2018	VIOLET SIMS	1010	901	58100	DUES & FEES	\$376.05
374413	12/20/2018	W. B. MASON COMPANY INC	1010	011	56100	OFFICE SUPPLIES	\$2,766.72
374413	12/20/2018	W. B. MASON COMPANY INC	1010	062	56110	INSTRUCTIONAL SUPPLIES	\$425.04
374414	12/20/2018	WALKER CRANE & RIGGING CORP	1010	984	54300	REPAIRS & MAINTENANCE	\$3,960.00
374415	12/20/2018	CRAIG G WALL	2614	975	55800	TRAVEL REIMBURSEMENT	\$27.80
374416	12/20/2018	WESTERN HOTEL SUPPLY /TIDMORE FLAGS	1010	011	56100	OFFICE SUPPLIES	\$207.85
374417	12/20/2018	WHEELER CLINIC INC	1010	974	55630	TUITION - PRIV IN-STATE	\$17,776.80
374417	12/20/2018	WHEELER CLINIC INC	1010	974	55690	TUITION - OUTPLACED	\$8,211.60
374418	12/20/2018	WHITSONS SERVICE (NB)	1010	901	56100	OFFICE SUPPLIES	\$266.25
374418	12/20/2018	WHITSONS SERVICE (NB)	1010	902	56100	OFFICE SUPPLIES	\$251.25
374419	12/20/2018	CHELCEY A WILLIAMS	1010	012	56110	INSTRUCTIONAL SUPPLIES	\$276.15

\$6,003,252.73

General Fund Extra Earnings/Overtime and Substitute Coverage Report

Month Ending December 2018 Versus 2017, 2017 and 2015 And Fiscal Year Ended 2017-2018, 2016-17 and 2015-16

Organization	Account	Title	Fiscal Year 2018-2019			Fiscal Year 2017-2018		Fiscal Year 2016-2017		Fiscal Year 2015-2016	
			Budget	Expenditures	Variance	Dec-17	Jun-18	Dec-16	Jun-17	Dec-15	Jun-16
TEACHER'S											
EXTRA EARNINGS / OT:											
101096900030	51181	DW DUTY FREE	40,000	35,757	4,243	13,827	48,101	16,692	34,230	16,072	34,796
101096900040	51181	DW GUIDANCE	60,000	49,581	10,419	57,758	77,299	48,570	48,843	53,036	65,480
101096900130	51181	DW TESTING		119	(119)	7,355	7,393	878	1,950	-	-
101096910001	51181	DW	157,500	130,722	26,778	105,811	232,373	78,888	221,682	52,080	101,004
101096912002	51181	DW						293	293	520	520
			<u>257,500</u>	<u>216,179</u>	<u>41,321</u>	<u>184,751</u>	<u>365,166</u>	<u>145,320</u>	<u>306,998</u>	<u>121,708</u>	<u>201,800</u>
SUB COVERAGE											
101096900110	51181	DW SUB TEACH	100,000	61,152	38,848	38,344	105,171	21,289	133,871	23,988	109,091
GRAND TOTAL			<u>357,500</u>	<u>277,331</u>	<u>80,169</u>	<u>223,095</u>	<u>470,337</u>	<u>166,609</u>	<u>440,869</u>	<u>145,696</u>	<u>310,891</u>
SECRETARIAL/CLERICAL											
EXTRA EARNINGS / OT:											
101096900010	51238	DW OT/DT	79,000	78,237	763	50,317	100,224	55,149	97,277	93,074	151,490
101096910001	51238	DW	19,000	16,897	2,103	14,232	23,032	19,471	28,240	13,605	21,289
			<u>98,000</u>	<u>95,134</u>	<u>2,866</u>	<u>64,549</u>	<u>123,256</u>	<u>74,620</u>	<u>125,517</u>	<u>106,679</u>	<u>172,779</u>
SUB COVERAGE											
101096900100	51238	DW SUB SEC	65,000	25,212	39,788	39,168	57,028	32,402	66,868	32,626	55,710
			<u>163,000</u>	<u>120,345</u>	<u>42,655</u>	<u>103,717</u>	<u>180,284</u>	<u>107,022</u>	<u>192,385</u>	<u>139,305</u>	<u>228,489</u>
PARA											
EXTRA EARNINGS / OT:											
101096900010	51248	DW OT/DT		34	(34)		1,145				
101096900030	51248	DW DUTY FREE	27,000	6,939	20,061	4,820	17,814	9,359	22,790	5,444	16,954
101096910001	51248	DW	58,000	41,122	16,878	31,060	43,187	34,095	46,703	31,918	34,805
			<u>85,000</u>	<u>48,095</u>	<u>36,905</u>	<u>35,880</u>	<u>62,146</u>	<u>43,454</u>	<u>69,493</u>	<u>37,362</u>	<u>51,758</u>
SUB COVERAGE											
101096900090	51248	DW SUB PARA	70,000	11,568	58,432	17,260	55,429	24,305	34,904	27,035	74,651
			<u>155,000</u>	<u>59,663</u>	<u>95,337</u>	<u>53,140</u>	<u>117,575</u>	<u>67,759</u>	<u>104,397</u>	<u>64,397</u>	<u>126,409</u>

Consolidated School District of New Britain
 General Fund Extra Earnings/Overtime and Substitute Coverage Report
 Month Ending December 2018 Versus 2017, 2017 and 2015 And Fiscal Year Ended 2017-2018, 2016-17 and 2015-16

Organization	Account	Title	Fiscal Year 2018-2019			Fiscal Year 2017-2018		Fiscal Year 2016-2017		Fiscal Year 2015-2016	
			Budget	Expenditures	Variance	Dec-17	Jun-18	Dec-16	Jun-17	Dec-15	Jun-16
CUSTODIAL / MAINTENANCE / SECURITY											
EXTRA EARNINGS / OT:											
101096900010	51258	DW OT/DT	370,000	171,016	198,984	151,014	369,509	172,134	356,443	155,387	364,126
101096900020	51258	DW CALL IN	8,000	3,668	4,332	3,892	10,161	3,752	8,135	4,063	7,183
101096910001	51258	DW	2,000	-	2,000	870	2,072	2,067	2,428	4,203	9,589
	51258 Total		380,000	174,684	205,316	155,776	381,742	177,953	367,006	163,653	380,898
SUB COVERAGE											
101096900060	51258	DW SUB MAINT	320,000	279,130	40,870	201,284	320,837	216,997	335,474	217,737	323,628
			700,000	453,814	246,186	357,060	702,579	394,950	702,480	381,390	704,526
HEALTH / MEDICAL											
EXTRA EARNINGS / OT:											
101096900010	51268	DW OT/DT	23,000	13,565	9,435	10,818	25,632	10,401	17,867	12,222	26,162
101096910001	51268	DW	93,000	51,904	41,096	45,100	116,972	40,932	84,381	63,751	146,552
	51268 Total		116,000	65,468	50,532	55,918	142,604	51,333	102,247	75,973	172,713
SUB COVERAGE											
101096900070	51268	DW SUB HEALTH	10,000	7,470	2,530	-	7,086	-	-	7,216	7,013
			126,000	72,938	53,062	55,918	149,690	51,333	102,247	83,189	179,726
GRAND TOTAL											
	EXTRA EARNINGS/OT		936,500	599,560	336,940	496,874	1,074,913	492,680	971,262	505,375	979,948
	SUBCOVERAGE		565,000	384,532	180,468	296,056	545,552	294,993	571,117	308,602	570,093
			1,501,500	984,092	517,408	792,930	1,620,465	787,673	1,542,379	813,977	1,550,041

Consolidated School District of New Britain
 Worker's Compensation Fund
 As of November 30, 2018

<u>Projected 2018-2019 Funding:</u>	
General Fund Operating Budget	662,000.00
 <u>Projected 2018-2019 Expenditures:</u>	
Claims *	574,698.38
 Projected Budget Variance	 <u><u>87,301.62</u></u>
 <u>* Actual /Projected Claims:</u>	
Jul-18	26,352.27
Aug-18	38,549.59
Sep-18	35,068.25
Oct-19	54,798.46
Nov-19	84,689.09
Sub-total	239,457.66
Projected December through June (based on monthly average YTD)	<u>335,240.72</u>
Projected Fiscal Year 2018-2019 Claims	<u><u>574,698.38</u></u>

SERVICE PROVIDER AGREEMENT

This Service Provider Agreement (hereinafter the "Agreement") is made by and between the New Britain Board of Education (the "Board") and Balanced Behavioral Health (the "Provider"), together, the "Parties," and each a "Party."

WHEREAS, the Board and the Provider enter into this Agreement so that the Provider may provide the services described in Appendix 1 hereto, which is incorporated herein by reference; and

WHEREAS, in connection with the Provider's obligations under this Agreement, persons employed by the Provider may perform a service for the Board involving direct student contact (together, the "Provider Employees," and each a "Provider Employee");

NOW THEREFORE, the parties agree as follows:

1. **Term.** The term of this Agreement shall be for a period of nine months beginning on January 1, 2019 and terminating on June 30st, 2019 (the "Term").
2. **Independent Contractor.** Subject to the terms and conditions of this Agreement, the Board hereby engages the Provider as an independent contractor to perform the services set forth in Appendix 1, and the Provider hereby accepts such engagement. It is the express intention of the parties that the Provider is an independent contractor and not an employee, agent, joint venture, or partner of the Board. Nothing in this Agreement shall be interpreted or construed as creating or establishing the relationship of employer and employee between the Board and the Provider or any employee or agent of the Provider. Both Parties acknowledge that the Provider is not an employee for federal or state tax purposes. The Provider will not be eligible for any Board employee benefits. Further, the Provider waives any claims against the Board for benefits provided to its employees during any period in which the Provider may be determined to be a common law employee or some other designation and not an independent contractor. The Provider acknowledges that it makes this waiver knowingly and voluntarily. The Board shall not be responsible for withholding taxes with respect to the Provider's compensation hereunder and/or pursuant to the provisions of Appendix 1. The Provider shall have no claim against the Board hereunder or otherwise for vacation pay, sick leave, retirement benefits, social security, workers' compensation, health or disability benefits, unemployment insurance benefits, or employee benefits of any kind. The Board will not be liable for any obligations incurred by the Provider, including, without limitation, unpaid minimum wages and/or overtime premiums.
3. **Services and Compensation.** The Provider's services and compensation shall be as set forth in Appendix 1, which may be amended in writing from time to time, or supplemented with subsequent estimates for services to be rendered by the Provider and agreed to in writing by the Board, and which collectively are incorporated herein by reference. The Board must receive a fully executed Agreement from the Provider before payment can or will be made under this Agreement to the Provider. The Board will not be responsible for any additional services and/or charges not specified in this Agreement and/or Appendix 1. Once the Agreement has been received by the Board, payments to the Provider shall be processed

thirty (30) days from the Board's receipt of an accurate, detailed invoice for services provided in the prior month. Detailed invoices must include the names of the students receiving services, the nature of the services, the rate(s) for services, the date(s) of services, the number of hours of services, and the location where services were provided. Invoices submitted by the Provider must be addressed to Mark Spalding, Director of Pupil Services. The hours of services may not exceed the hours specified in Appendix 1 without advance written permission from Mark Spalding, Director of Pupil Services. The Parties agree that payment to the Provider shall be conditioned on the proper delivery of services described in Appendix 1.

4. **Provider Representations.** The Provider represents that the Provider will exercise independent judgment and discretion in providing the services under this Agreement. The Provider acknowledges that it shall be responsible for the methods and means for fulfilling its obligations under this Agreement. The Provider represents that the Provider and/or its officials, employees, and/or agents have the qualifications and ability to perform the services for which the Provider is contracting. The Provider represents that the Provider and/or its officials, employees, and/or agents have all necessary certifications, licenses, and/or registrations and have performed the offered services for others in the past. The Provider shall provide evidence of such certifications, licenses, and/or registrations and/or prior experience for any individual performing services under this Agreement. the past Upon the Board's request, prior to services commencing, the Provider must provide a complete resume and proof of current certifications, licenses, and/or registrations, if applicable, for the Provider and/or any official, employee, or agent of the Provider performing services under this Agreement.
5. **Performance of Duties.** The Provider shall perform its duties in accordance with the currently approved methods and standard practices of the profession and according to the code of ethics of the Provider's professional organization. The Provider shall not permit any individual performing services under this contract to provide private services to students residing within New Britain.
6. **Ownership of Data/Information.** The Provider acknowledges that the Board owns any data, documents, materials, and information provided to it by the Board and the data and other information obtained and/or created by the Provider in connection with the Provider's services pursuant to this Agreement regarding the Board, the New Britain Public Schools, and/or any student(s) enrolled in the New Britain Public Schools. All data, documents, materials, and information provided to the Provider by the Board and/or obtained and/or created by the Provider in connection with the Provider's services pursuant to this Agreement shall be returned to the Board upon the termination of this Agreement. The provisions of this Paragraph 6 shall survive the termination or expiration of this Agreement.
7. **Background and Employment History Checks.** For each Provider Employee who performs services for the Board involving direct student contact, the Provider shall ensure compliance with the following background and employment history checks:

- a. The Provider shall perform, and the Provider Employee shall submit to, employment history checks in accordance with Section 10-222c of the Connecticut General Statutes, as amended by Public Acts 16-67 and 17-68.
- b. The Provider shall perform, and the Provider Employee shall submit to, a records check of information maintained on the Abuse and Neglect Registry of the Connecticut Department of Children and Families (the "Registry") or, for any Provider Employee whose current or most recent employment occurred out of state, the out-of-state equivalent of the Registry. The Provider shall request information from the Registry or its out-of-state equivalent promptly, and in any case no later than thirty (30) calendar days from the date the Provider Employee begins performing services for the Board pursuant to this Agreement. If the Provider receives any information from the Registry or its out-of-state equivalent indicating that the Provider Employee may have a record of abuse or neglect, the Provider shall immediately forward such information to the Board.
- c. The Provider shall perform, and the Provider Employee shall submit to, state and national criminal records checks in accordance with Sections 10-212 (where applicable), 10-221d, and 29-17a of the Connecticut General Statutes. Each Provider Employee shall submit to such state and national criminal record checks within thirty (30) calendar days from the date such Provider Employee begins performing services for the Board pursuant to this Agreement. If the Provider receives any information indicating that the Provider Employee may have a criminal record, the Provider shall immediately forward such information to the Board.
- d. The Provider shall cross-reference the Connecticut Department of Public Safety's sexual offender registry, or, for any Provider Employee whose current or most recent employment occurred out of state, the out-of-state equivalent of the Connecticut Department of Public Safety's sexual offender registry, to determine whether the Provider Employee is registered as a sexual offender. The Provider shall comply with the provisions of this Paragraph 7(d) before any Provider Employee begins performing services for the Board pursuant to this Agreement. If the Provider receives any information indicating that the Provider Employee may be registered as a sexual offender, the Provider shall immediately forward such information to the Board.

The Provider shall provide written confirmation to the Board that it has complied with subsections (a) through (d) of this Paragraph 7. The Provider agrees that upon the Board's request, it shall promptly provide the Board with any documentation related to such compliance, including, without limitation, the results of the background and employment history checks for any Provider Employee performed in accordance with this Paragraph 7.

The Provider agrees that it shall pay all fees and costs associated with the background and employment history checks required under this Paragraph 7.

The Provider agrees that if the Board determines, based on any information received pursuant to this Paragraph 7, that any Provider Employee shall not perform services for the Board pursuant to this Agreement, such determination by the Board shall not constitute a breach of this Agreement.

Notwithstanding any provisions herein to the contrary, failure to comply with this Paragraph 7 shall be grounds for immediate termination of this Agreement.

8. **Student Confidentiality.** Consistent with the Family Educational Rights and Privacy Act (FERPA), the Provider and its officials, agents, and employees who have involvement with or are performing services for the Board pursuant to this Agreement and who have a legitimate educational interest in student records shall be considered as "school officials" pursuant to 34 CFR § 99.31(a). To allow the sharing of records subject to state and federal confidentiality laws and to ensure that the required confidentiality of personally identifiable student information is always maintained, the Provider and officials, agents, and employees of the Provider who have involvement with or are performing services for the Board pursuant to this Agreement shall comply with the provisions of FERPA and Board policies regarding confidentiality of records. For the purposes of this Agreement and the specific functions conducted pursuant to this Agreement, FERPA includes any amendments or other relevant provisions of federal law, as well as all requirements of 34 CFR Part 99 and 20 U.S.C. § 1232g. Nothing in this Agreement may be construed to allow the Provider and its officials, agents, and employees who have involvement with or are performing services for the Board pursuant to this Agreement to maintain, use, disclose, or share student record information in a manner not allowed under state or federal law or regulation or rule or Board policy or regulation. If the Provider or any officer, agent, or employee of the Provider who has involvement with or performs services for the Board pursuant to this Agreement fails to adhere to said policies, laws, rules, and regulations, the Board shall have the right to terminate this Agreement and/or pursue appropriate legal recourse for the breach of this Agreement.
9. **Mandatory Reporting.** The Provider, and any official, agent, and employee of the Provider, may be considered to be a mandatory reporter of abuse and/or neglect pursuant to Section 17a-101(b) of the Connecticut General Statutes, and the Provider, and any official, agent, and employee of the Provider, may be obligated to report acts or reports of bullying pursuant to Section 10-222d of the Connecticut General Statutes, in connection with the Provider's provision of services to the Board pursuant to this Agreement. The Provider agrees to report, or to cause to be reported through any official, agent, or employee of the Provider, suspected child abuse and/or neglect pursuant to the Board's Child Abuse and Neglect Reporting Policy and using the Department of Children and Families Form. The Provider further agrees to report, or to cause to be reported through any official, agent, or employee of the Provider, any act of bullying witnessed by or reported to the Provider or any official, agent, or employee of the Provider pursuant to the Board's Safe School Climate Plan and using the Board's form.

10. **Insurance.** The Provider shall, at its own expense and cost, obtain and keep in force during the entire term of the Agreement the following primary insurance coverage covering the Provider and all of its agents and employees and shall name the City of New Britain, the Board, and their respective officers, officials, employees, agents, boards, and commissions as Additional Insureds on a primary and non-contributory basis to the Provider's Professional Liability policy. The Provider shall assume any and all deductibles in the described insurance policies and the Provider's insurer shall have no right of recovery or subrogation against the City of New Britain and the Board. Insurance shall be written with insurance carriers approved in the State of Connecticut and with a minimum Best's Rating of A-. In addition, all carriers are subject to approval by the Board. Minimum limits and requirements are stated below:

Professional Liability	\$1,000,000 per occurrence \$3,000,000 aggregate
General Liability	\$1,000,000 per occurrence \$3,000,000 aggregate

The Provider shall provide a Certificate of Insurance as "evidence" of General Liability and Professional Services Liability coverages.

The Provider shall direct its Insurer to provide a Certificate of Insurance to the Board before any Provider Employee begins performing services for the Board pursuant to this Agreement. The Certificate shall specify that the Board shall receive thirty (30) calendar days advance written notice of cancellation or non-renewal. The Certificate shall evidence all required coverage including the Additional Insured and Waiver of Subrogation. The Provider shall provide the Board copies of any such insurance policies upon request.

11. **Indemnification.** The Provider shall assume all liability for the services provided to the Board pursuant to this Agreement. Neither the Board nor the City of New Britain shall be liable for the services provided to the Board under this Agreement or any activity related to such services. The Provider shall indemnify, defend, and hold harmless the Board, the City of New Britain, and their respective officials, agents, and employees from and against all claims, damages, losses, and expenses (including, without limitation, fees and charges of attorneys and other professionals and court and arbitration costs) which result from or arise out of (i) this Agreement, (ii) conduct of the Provider's business and any other activity of the Provider related to provision of services by the Provider to the Board under this Agreement, (iii) breach or default in the performance of any obligation of the Provider under this Agreement, and/or (v) negligence or willful misconduct of the Provider or that of any official, agent, or employee of the Provider.

As to any and all claims against the Board, the City of New Britain, or any of their respective officials, agents, or employees by any official, agent, or employee of the Provider, or by anyone for whose acts the Provider may be liable, the indemnification obligation stated herein shall not be limited in any way by any limitation on the amount or type of damages,

compensation, or benefits payable by or for the Provider under worker's or workman's compensation acts, disability benefit acts, or other employee benefit acts.

The provisions of this Paragraph 11 shall survive the termination or expiration of this Agreement.

12. **Non-Discrimination.** The Provider will not make employment decisions (including decisions related to hiring, assignment, compensation, promotion, demotion, disciplinary action and termination) on the basis of race, color, religion, age, sex, marital status, sexual orientation, national origin, ancestry, disability (including pregnancy), genetic information, or gender identity or expression, except in the case of a bona fide occupational qualification.
13. **Compliance.** The Provider shall, at its sole cost and expense, comply with all federal, state, town, and municipal statutes, ordinances, and regulations applicable to the services set forth in this Agreement and Appendix 1 hereto.
14. **No Assignment.** Neither this Agreement nor any duties or obligations under this Agreement may be assigned by the Provider to any person other than persons specified in this Agreement and/or Appendix 1 hereto and/or to any other entity without the prior written consent of the Board.
15. **Governing Law/Forum.** This Agreement shall be governed and construed in accordance with the laws of the State of Connecticut, and the Parties consent to the exclusive jurisdiction of the appropriate state or federal court in Connecticut.
16. **Termination.** The Board may terminate this Agreement at any time by ten (10) business days' written notice to the Provider. Notice shall be sent via regular mail to Cristina Guazzelli, BCBA. The Provider may terminate this Agreement at any time by thirty (30) business days' written notice to the Board. Notice shall be sent via regular mail to Mark Spalding, Director of Pupil Services. The Board may terminate this Agreement immediately, if, in its sole judgment, the services rendered by the Provider are not performed with the degree of skill and care consistent with industry standards, or are not performed in compliance with all statutes, acts, ordinances, laws, rules, regulations, codes, and standards. In addition to the right of termination under this Paragraph 16, the Board may exercise any other legal or equitable right or remedy the Board may have. Upon termination of this Agreement, the Board's payment obligation shall cease as of the final date on which services in accordance with this Agreement and Appendix 1 hereto were last performed by the Provider prior to termination.
17. All costs and expenses incurred by the Board, including, without limitation, attorneys' fees, in enforcing any of its rights and remedies under this Agreement shall be repaid to the Board by the Provider upon demand.
18. This Agreement and any appendices, exhibits, and/or attachments hereto set forth the entire understanding between the Parties with respect to all matters referred to in this Agreement,

and the provisions of this Agreement may not be changed or modified except by an instrument in writing signed by both Parties.

19. If any provision of this Agreement is found to be invalid or illegal by a court of competent jurisdiction, the remaining provisions shall remain in full force and effect, and the parties agree to substitute for the invalid provision another which most closely effectuates the legal and economic intent of the invalid provision within the bounds of the law.
20. Any modification of this Agreement will be effective only if it is in writing signed by the Party to be charged.

IN WITNESS WHEREOF, the Parties to these presents have hereunto set their hands and seals as of the 31st day of December, 2018.

WITNESS

NEW BRITAIN BOARD OF EDUCATION

By: _____

WITNESS

BALANCED BEHAVIORAL HEALTH LLC

By: Cristina Guazzelli
Cristina Guazzelli
BCBA, Director

APPENDIX 1

SERVICES PROVIDED BY BOARD CERTIFIED BEHAVIOR ANALYSTS OR CANDIDATES, BOARD CERTIFIED ASSISTANT BEHAVIOR ANALYSTS, AND, ONLY UNDER APPROPRIATE SUPERVISION, BEHAVIOR TECHNICIANS:

1. Consultative Service as related to students demonstrating negative Social/Emotional Behaviors in their school environment:
 - a) Functional Behavior Assessments and Behavior Intervention Plans.
 - b) Participation in Placement and Planning Team (PPT) meetings,
 - c) Individualized Education Plan (IEP) Development
 - d) Supervision of the Implementation and Maintenance of Behavior Intervention Plans.
 - e) Meetings and consultation with parents and staff, related to student progress.
 - f) Staff Training on student's Behavior Intervention Plan.
 - g) Ongoing Supervision / Oversight of BCBA (Candidates), BCaBA's and BT's
2. Consultative Services as related to the *Transient* Support Services provided by BCBA (Candidates), BCaBA's and BT's within schools assigned:
 - a) Data Collection
 - b) Implement Behavior Intervention Plans
 - c) Training School Staff on Behavior Intervention Plans
 - d) Training School Staff on Data collection procedures
 - e) Attend Team Meetings related to student progress
 - f) Provide Monthly Behavioral Summary Reports per student assigned
 - g) Serve as Emergency Response Team

Services provided by the VENDOR and authorized by the DISTRICT shall be compensated at the following rates:

Board Certified Behavior Analyst (BCBA) – Not to exceed \$100 per hour

Board Certified Assistant Behavior Analyst (BCaBA) – Not to exceed \$75 per hour

Behavior Technician (BT) – Not to exceed \$45 per hour



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Tricia Putnam (Operations) for approval at the Regular Board Meeting on January 7, 2019

Type of Memorandum

Grant Approval

Background and Purpose/Rationale (Alignment to District Strategic Plan)

The Connecticut State Department of Education (CSDE) is seeking to support Connecticut's low-performing K-12 public schools by providing grants-in-aid for alterations, repairs, improvements, technology, and equipment to address school site opportunities promoting learning, health and safety for all children in high-quality facilities and 21st century educational environments. 5 of the 6 SIG Schools (Northend, Smith, Slade, Pulaski, and NBHS) are in need of repair and/or updating.

Summary of bond funding request: Northend-furniture; Smith LED lighting, drop ceilings and update remaining whiteboards and tack boards; Slade and Pulaski LED lighting and drop ceilings; NBHS update 11 science classroom to meet 21st Century Learning and Code standards.

Financial Information

The total is \$125,000 for Northend, Smith, Slade, Pulaski and \$250,000 for New Britain High School. The funding source is Low Performing Bond Round 2.

Committee Review

This was not reviewed by any subcommittee.

New Britain Board of Education

Nicole Rodriguez - President | Nicholas Mercier – Vice President | Gayle Sanders-Connolly - Secretary
Catherine Cheney | Merrill Gay | Yvonne Muniz | Annie S. Parker | Nancy Rodriguez | James Sanders Jr. | Violet Jiménez Sims

2018 (Round 2) Low-Performing Schools Bond Funding Common Application

RFP 816

Public Act (P.A.) 17-2 JSS §389(g) of the Connecticut General Statutes

Application Due Date: January 18, 2019

RFP Published: November 16, 2018

Dianna R. Wentzell
Commissioner of Education
Connecticut State Department of Education
450 Columbus Boulevard | Hartford, CT 06103-1841
www.sde.ct.gov



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AN EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER

The Connecticut State Department of Education is committed to a policy of equal opportunity/affirmative action for all qualified persons. The Connecticut Department of Education does not discriminate in any employment practice, education program, or educational activity on the basis of age, ancestry, color, criminal record (in state employment and licensing), gender identity or expression, genetic information, intellectual disability, learning disability, marital status, mental disability (past or present), national origin, physical disability (including blindness), race, religious creed, retaliation for previously opposed discrimination or coercion, sex (pregnancy or sexual harassment), sexual orientation, veteran status or workplace hazards to reproductive systems, unless there is a bona fide occupational qualification excluding persons in any of the aforementioned protected classes. Inquiries regarding the Connecticut State Department of Education's nondiscrimination policies should be directed to:

Levy Gillespie

Equal Employment Opportunity Director/Americans with Disabilities Coordinator (ADA)
 Connecticut State Department of Education
 450 Columbus Boulevard, Suite 607 | Hartford, CT 06103-1841 | 860-807-2071
Levy.gillespie@ct.gov

Connecticut State Department of Education | Turnaround Office
 Low-Performing Schools Bond Funding Common Application

Public Act (P.A.) 17-2 JSS §389(g) of the Connecticut General Statutes

APPLICATION COVER PAGE		
District/Local Education Agency (LEA):		
New Britain Public School		
School Name:	Name of School Principal:	
New Britain High School	Damon Pearce	
Total Funding Request:		
\$125,000		
Low-Performing School Classification (check those applicable):		
<input checked="" type="checkbox"/> Commissioner's Network <input type="checkbox"/> SIG <input type="checkbox"/> Category 4 Classification <input type="checkbox"/> Category 5 Classification		
Grant Application Contact Person:	Grant Application Contact Title:	
Tricia Putnam	District Talent Coordinator	
Telephone:	E-mail Address:	
Fax Number:		
860.827.2237		
860.612.1530		
School Street Address:	City:	Zip Code:
110 Mill St.	New Britain	06050
Name of Superintendent:		
Nancy Sarra		
Signature of Superintendent:		Date:

Name of Facility and/or Technology Director(s) Contact: (based on relevancy of submitted projects)	
Ray Moore	
E-mail Address:	Telephone:
moore@csdnb.org	860.827.2216

PART I: APPLICATION OVERVIEW

Purpose:

The Connecticut State Department of Education (CSDE) is seeking to support Connecticut's low-performing K-12 public schools by providing grants-in-aid for alterations, repairs, improvements, technology, and equipment to address school site opportunities promoting learning, health and safety for all children in high-quality facilities and 21st century educational environments.

Grant Period:

Funding awarded through this grant application process must be expended by June 30, 2020.

Eligible Applicants:

Applications will be accepted from LEAs on behalf of their low-performing schools. For purposes of this program, a low-performing school is a designated Commissioner's Network, School Improvement Grant (SIG), Category 4 or 5 designated school (including Charter Schools) located in a state-designated Alliance District municipality. School category classifications will follow the assignments published in the 2016-17 CSDE School Categories report. LEAs must submit a separate application for each school they wish to have considered.

Funding and Uses of Funds:

Public Act 17-2, June Special Session, §389(g) authorizes "grants-in-aid to assist targeted local and regional school districts for alterations, repairs, improvements, technology, and equipment in low-performing schools..."

Recognizing that other sources of funding exist for general facility improvements, consideration for this competitive award will be evaluated primarily in support of K-12 student learning-related outcomes. Uses of funds, specifically for Pre-K projects and programs are ineligible for consideration under this grant application.

Eligible expenditures are for prospective work, including:

1. Building alterations that directly support student learning (e.g., science lab, classroom reconfiguration).
2. Technology for instructional or learning use (excludes stand-alone software and licenses).
3. Furniture, fixtures, and equipment to support student learning (note that supplies are ineligible).
4. Playgrounds/playscapes.

LEAs may submit an application requesting up to \$250,000 if the school has not received a Low-Performing Schools Bond award since July 2015. If a school has received a Low-Performing Schools Bond award since July 2015, the application may be submitted for an amount not to exceed \$125,000.

Low-Performing Schools bond funding shall not supplant nor overlap with other grant funding sources, including but not limited to:

- State School Construction Grant Program (including, but not limited to: new construction, portable classrooms, roof replacements, or projects with a primary purpose of ensuring code compliance);
- State of Connecticut Department of Administrative Services (DAS) Grants-in-Aid to Alliance Districts (capital bond funds);
- School Security Grants;

- CSDE High Quality/Common Core Technology Grants;
- Programmatic funding including that from Alliance District ECS Grants, Priority School District Grants, Commissioner's Network, and SIG 1003(a), 1003(g) and/or ESSA federal grants; and/or
- Funds which support standard operating expenses, stand-alone equipment or technology requests, or expendable supplies.

The awarding of funding is contingent upon an application's selection, the availability of funds, and approval by the CSDE and the State Bond Commission.

Additional Application Information:

- A. Application Requirements:** All applications must include the following components to be considered complete and eligible for further review and consideration: (a) a complete and accurate application cover page; (b) a detailed bond funding proposal, including narrative and project/budget information; and (c) a signed statement of assurances.

Applications that do not comply with these requirements may be considered non-responsive and excluded from review. Omission of any required document or form, failure to use required formats for response, or failure to respond to any of the requirements may lead to rejection of the proposal prior to any formal review.

- B. Questions:** Questions regarding this application should be directed in an e-mail to Mike Kent, Education Consultant, CSDE Turnaround Office, at Michael.Kent@ct.gov.

- C. Submission Deadline:** All applications must be submitted by e-mail to Mike Kent, at Michael.Kent@ct.gov, no later than 4:00 p.m. on January 18, 2019. No additions or changes to any application will be allowed after the application due date, unless such modification is specifically requested by the CSDE.

- D. Submission Process:** This application request serves as the instrument through which grant proposals are solicited.

- E. Amendment or Cancellation of the Application:** The CSDE reserves the right to cancel, amend, modify or otherwise change this request at any time if it deems it to be in the best interest of the state to do so. The CSDE, at its option, may seek applicant retraction and/or clarification of any discrepancy or contradiction found during its review of applications. The CSDE may decide, at any time, to start the application process again if in the best interests of the state.

- F. Application Expenses:** Applicants are responsible for all costs and expenses incurred in the preparation of applications and for any subsequent work on the application that is required by CSDE.

- G. Oral Agreement or Arrangements:** Any alleged oral agreements or arrangements made by applicants with any state agency or employee will be disregarded in any state application evaluation or associated grant award.

- H. Applicant Presentation of Supporting Evidence:** Applicants may be invited to present to the CSDE, at the CSDE's full discretion, additional evidence of experience, performance, ability and/or financial surety that the CSDE deems to be necessary or appropriate to fully establish the performance capabilities

represented in their grant proposals.

- I. **Disbursement of Funds:** Once bond grants are approved, disbursement of funds will be subject to satisfaction of any identified contingencies, including the submission and subsequent approval of any outstanding final project audit reports for previously completed Low-Performing Schools bond award projects in any of the LEA's schools. If the school has any uncompleted Low-Performing Schools bond award projects from a prior approval, funding under this application may be held until such other projects are completed, at CSDE's discretion. Note that grant end dates under this application will not be extended in this event.
- J. **Monitoring:** The state may conduct site visits to grantees and sub-grantees funded under this grant program to monitor a school and district's progress and compliance within the intent of the program. Within 60 days of project completion or at the end of the grant period, whichever is earlier, the grantee is required to submit a final project and audit report (template provided by CSDE) to confirm the manner in which funds were utilized. Any funds not expended, or not expended in accordance with the approved budget, must be returned to the state.
- K. **Freedom of Information Act:** All applications shall become the sole property of the state. All of the information contained in an application is subject to the provisions of the Freedom of Information Act (FOIA), Section 1-200 et seq. of the Connecticut General Statutes. FOIA declares that, except as provided by federal law or state statute, records maintained or kept on file by any public agency (as defined in statute) are public records and every person has a right to inspect such records and receive a copy of such records in accordance with the terms of FOIA.

Application Evaluation:

This is a competitive application and not all applications received will be funded. All applications deemed eligible will be evaluated in their entirety using the scoring rubric in Appendix A which includes consideration for Commissioner's Network and SIG-funded schools. Any funding ultimately awarded for specific project work in selected schools is subject to revision, reduction or elimination on a project-by-project basis at the sole discretion of CSDE. Funding considerations include, but are not limited to priorities, cost estimation, conformance to capital appropriation guidelines, and available funding. A funding recommendation from selected applications will then be submitted to the State Bond Commission for final approval. No bond funding may be awarded without such approval.

PART II: LOW-PERFORMING SCHOOLS BOND FUNDING COMMON APPLICATION

- A. Overall Project Narrative and Rationale:** Describe how the proposal supports specific schoolwide needs and goals to increase student outcomes, particularly learning and/or health and safety, and creates a high-quality learning environment for all children in accordance with statutory and stated intent. Explain how the proposed project(s) tie to the formal School Improvement Plan goals and/or Network School Plan (if applicable).

Consolidated School District of New Britain is an urban school district with ten elementary schools, three middle schools and one comprehensive high school. The average age of our buildings is 55 years old. Most of our major renovations occurred in the early to mid-1900's to just a handful of our schools. While our buildings are clean and well-maintained, there is an urgent need to update the Science Labs at New Britain High School.

The original high school building was completed and occupied in 1972 with two major additions in 1999 and 2006. However, there have been no renovations or upgrades to the classrooms in 46 years, meaning all the science stations are original to the opening of New Britain High School. The bond funding request is centrally focused on updating eleven science classrooms as an essential part of our Career Pathways transformation model detailed in the Commissioner's Network Grant. Presently, student workstations are worn out to the point where the student workstation countertops are delaminating, science equipment draws are broken or dilapidated and students are learning in environments that are not conducive to 21st Century Learning. Research shows that a visually pleasing classroom setting with the right equipment and furniture has a direct and positive impact on perception, comfort, motivation, and concentration in student learning and achievement. Classrooms that are not aesthetically pleasing can be way of stifling creativity. With students spending most of their waking hours in a classroom, it is altogether necessary for students, especially those who come from poverty, to learn and grow in a classroom that is visually pleasing and conducive for 21st Century learning.

Spurred on by the strategic transformation work of external partners working with New Britain High School administration and staff under the Commissioner's Network Grant, Superintendent Sarra recognized the need to transform the teaching and learning environment in all classrooms in New Britain to ensure each child is afforded a high standards, equitable education. Closing the achievement gap is the focus of this large scale transformation which will fundamentally change how we teach and learn at every level of the organization in New Britain. An essential part of improving administrator and teacher practice is to have the right tools and equipment. Updating the science workstations to 21st Century standards will ultimately afford our New Britain students to compete in a global economy.

Student and staff engagement is our 'IT' and can be found in all TACO (Talent, Academics, Climate and Culture, Operations) areas of our District Improvement Plan as well as the New Britain High School Improvement Plan. Upgrading the student science workstation will create a high quality, 21st century learning environment for *all* students.. This high quality learning environment will prepare *all* students to be future-ready through an engaging, personalized, and comprehensive education to improve student achievement.

B. Alignment with School Facility and/or Technology Plan(s): Indicate whether the school has an existing long-term facility and/or technology plan, and explain how the proposal ties to the objectives of these plans. Also indicate how funding for this proposal would supplement (not supplant) funding for planned work. Specify the year of the last major facility renovation and other past Low-Performing Schools Bond fund awards, if applicable. If a long-term facility and/or technology plan does not exist, please explain.

The Consolidated School District of New Britain (CSDNB) maintains a five (5) year school improvement plan for each school. The projects listed in this grant application are listed in the district's Districtwide/school improvement plan. The proposed projects in this grant application align with the district's Strategic Plan. One of the Strategic Plan "Pillars" under Operations requires the district to demonstrate safe, effective and efficient operations that create an increased operational efficiency that aligns all resources in support of teaching and learning. New classroom furniture, a new gym floor and air conditioned space in the gym, installed to prevent future deterioration of the floor, all support a safe clean environment for teaching and learning. Student connection to educational environment directly impacts their attendance, student behaviors, and engagement and assessment results.

The CSDNB has several ongoing school improvement projects ongoing at all times up to and including a 45 million dollar renovation, addition and site improvement project at Smalley School. The projects funded through this grant would not supplant ongoing projects but would be a much needed small supplement to ongoing project.

As stated previously, the original High School school was completed in 1972 with two additions in 1999 and 2006. In 1999 an addition was added due to the increase in student enrollment. The 2006 addition was to accommodate a Freshman Academy.

C. Project Description: List all major projects to be undertaken with grant funds, if awarded, clearly providing ALL of the following information for each: (a) project description and justification, (b) major project cost component detail and total cost (include explanation of the basis for how major costs were derived), (c) differentiated priority ranking (High/Med/Low), and (d) proposed timeline (month/year) for completion. Note that priority rankings are relative to included projects, particularly in the event of partial funding. All projects are assumed to be important, so it is expected that projects will not all carry a High priority designation. Additionally, indicate the district's capability and capacity to execute and oversee the project's scope of work. Budget and ED114 Form (Attachment B) must be completed and align precisely with this section.

The third floor of the high school which was opened in 1972 and consists of over 20 science classrooms. None of the science classrooms have been renovated in 46 years. Student and teacher workstations no longer meet the needs of the programs they were intended for. The funds requested in this grant will restore 11 of the science classrooms so that they can be used for current teaching and learning. The scope of the project includes the demolition and disposal of eleven (11) science classrooms, casework and make safe all utilities. Science classrooms shall include Physical Science, Biology, Chemistry and Physics. Demo shall include 30 student workstations and 1 teacher workstation with new casework, countertops, sinks, hot and cold water faucets, eye wash stations, natural gas and electrical. We also anticipate removing four (4) non-functioning fume hoods and the installation of four (4) state of the art ADA compliant fume hoods.

Cost: \$250,000

Priority: High

Timeline: Work will start in summer 2019 and all work shall be completed by summer 2020.

CSDNB Facilities Management staff plans to purchase the furniture using the State's DAS contracts for schools. Districts Facilities Management staff will coordinate the procurement and installation of the furniture.

D. Funding Context:

- Are any of the projects (or portions of projects) requested in this proposal actively being proposed or awarded through any other federal or state grant or bond funding source, including a prior Low-Performing Schools bond funding grant? Yes No

If so, please list each project with the alternative funding source, amounts requested, date of request or award, and decision/disposition (or "Pending" with anticipated decision date) in the box below.

The projects listed below were awarded and funded through the CSDE Turnaround Office - School Improvement Grants (SIG). They have all been completed and audits have been performed.

	Year 1 <u>2014-2016</u>
High School Satellite Grant	
Front entrance sidewalks	4,500
Demo window - install office entrance door	7,500
Demo knee walls	3,000
Office doors and teller window	3,000
Build vestibule and office - stud, sheetrock, tape, paint	5,000
Ceiling repair and millwork	5,000
Flooring	3,000
Disconnect and move equipment	5,000
Paint 3 rooms	2,500
Electrical - demo - relocate equipment office walls	7,500
Saw cut openings between 2 rooms	5,000
Office in hallway - stud, sheetrock, tape, paint, door hardware	8,000
Hallway divider door	7,500
Stairway wall and partitions	7,500

Security equipment, cameras, access control readers, door hardware in 2 locations	12,000
Canopy for entrance with lighting	35,000
Build computer lab - electrical work and 32 drops	17,000
Relocate dust collector, crane, concrete pad, ductwork and electrical fence	21,000
Two rooftop air handling make-up units	30,608
Total	189,608

Ray/Gayle

2. Has the school previously been the recipient of a Low-Performing Schools Bond award? Yes X
 No

If so, what was the month and year of the award? **August 27, 2014**

3. Have all previously awarded Low-Performing Bond projects in the LEA been completed? Yes X
 No

If yes, have final project audit reports been submitted and approved for each? Yes X No

PART III: STATEMENT OF ASSURANCES

**CONNECTICUT STATE DEPARTMENT OF EDUCATION
LOW-PERFORMING SCHOOLS BOND FUNDING COMMON APPLICATION**

PROJECT TITLE: _____

THE APPLICANT: _____ HEREBY ASSURES THAT: _____
_____ (insert Agency/School/CBO Name)

- A.** The applicant has the necessary legal authority to apply for and receive the proposed grant;
- B.** The filing of this application has been authorized by the applicant's governing body, and the undersigned official has been duly authorized to file this application for and on behalf of said applicant, and otherwise to act as the authorized representative of the applicant in connection with this application;
- C.** The activities and services for which assistance is sought under this grant will be administered by or under the supervision and control of the applicant;
- D.** The project will be operated in compliance with all applicable state and federal laws and in compliance with regulations and other policies and administrative directives of the State Board of Education and the Connecticut State Department of Education;
- E.** Grant funds shall not be used to supplant funds normally budgeted by the agency;
- F.** Fiscal control and accounting procedures will be used to ensure proper disbursement of all funds awarded;
- G.** The applicant will submit a final project report (within 60 days of the project completion) and such other reports, as specified, to the Connecticut State Department of Education, including information relating to the project records and access thereto as the Connecticut State Department of Education may find necessary;
- H.** The Connecticut State Department of Education reserves the exclusive right to use and grant the right to use and/or publish any part or parts of any summary, abstract, reports, publications, records and materials resulting from this project and this grant;
- I.** If the project achieves the specified objectives, every reasonable effort will be made to continue the project and/or implement the results after the termination of state/federal funding;
- J.** The applicant will protect and save harmless the State Board of Education from financial loss and expense, including legal fees and costs, if any, arising out of any breach of the duties, in whole or part, described in the application for the grant;
- K.** At the conclusion of each grant period, the applicant will provide for an independent audit report acceptable to the grantor in accordance with Sections 7-394a and 7-396a of the Connecticut General

Statutes, and the applicant shall return to the Connecticut State Department of Education any moneys not expended in accordance with the approved program/operation budget as determined by the audit;

L. Non-discrimination

(a) For purposes of this Section, the following terms are defined as follows:

- i. “Commission” means the Commission on Human Rights and Opportunities;
- ii. “Contract” and “contract” include any extension or modification of the Contract or contract;
- iii. “Contractor” and “contractor” include any successors or assigns of the Contractor or contractor;
- iv. “Gender identity or expression” means a person’s gender-related identity, appearance or behavior, whether or not that gender-related identity, appearance or behavior is different from that traditionally associated with the person’s physiology or assigned sex at birth, which gender-related identity can be shown by providing evidence including, but not limited to, medical history, care or treatment of the gender-related identity, consistent and uniform assertion of the gender-related identity or any other evidence that the gender-related identity is sincerely held, part of a person’s core identity or not being asserted for an improper purpose.
- v. “good faith” means that degree of diligence which a reasonable person would exercise in the performance of legal duties and obligations;
- vi. “good faith efforts” shall include, but not be limited to, those reasonable initial efforts necessary to comply with statutory or regulatory requirements and additional or substituted efforts when it is determined that such initial efforts will not be sufficient to comply with such requirements;
- vii. “marital status” means being single, married as recognized by the State of Connecticut, widowed, separated or divorced;
- viii. “mental disability” means one or more mental disorders, as defined in the most recent edition of the American Psychiatric Association’s “Diagnostic and Statistical Manual of Mental Disorders”, or a record of or regarding a person as having one or more such disorders;
- ix. “minority business enterprise” means any small contractor or supplier of materials fifty-one percent or more of the capital stock, if any, or assets of which is owned by a person or persons: (1) who are active in the daily affairs of the enterprise, (2) who have the power to direct the management and policies of the enterprise, and (3) who are members of a minority, as such term is defined in subsection (a) of C.G.S. § 32-9n; and
- x. “public works contract” means any agreement between any individual, firm or corporation and the State or any political subdivision of the State other than a municipality for construction, rehabilitation, conversion, extension, demolition or repair of a public building, highway or other changes or improvements in real property, or which is financed in whole or in part by the State, including, but not limited to, matching expenditures, grants, loans, insurance or guarantees.

For purposes of this Section, the terms “Contract” and “contract” do not include a contract where each contractor is (1) a political subdivision of the state, including, but not limited to, a municipality, unless the contract is a municipal public works contract or quasi-public agency project contract, (2) any other state, including but not limited to any federally recognized Indian tribal governments, as defined in C.G.S. § 1-267, (3) the federal government, (4) a foreign government, or (5) an agency of a subdivision, state or government described in the immediately preceding enumerated items (1), (2), (3), or (4).

- (b) (1) The Contractor agrees and warrants that in the performance of the Contract such Contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of race, color, religious creed, age, marital status, national origin, ancestry, sex, gender identity or expression, intellectual disability, mental disability or physical disability, including, but not limited to, blindness, unless it is shown by such Contractor that such disability prevents performance of the work involved, in any manner prohibited by the laws of the United States or of the State of Connecticut; and the Contractor further agrees to take affirmative action to insure that applicants with job-related qualifications are employed and that employees are treated when employed without regard to their race, color, religious creed, age, marital status, national origin, ancestry, sex, gender identity or expression, intellectual disability, mental disability or physical disability, including, but not limited to, blindness, unless it is shown by the Contractor that such disability prevents performance of the work involved; (2) the Contractor agrees, in all solicitations or advertisements for employees placed by or on behalf of the Contractor, to state that it is an “affirmative action-equal opportunity employer” in accordance with regulations adopted by the Commission; (3) the Contractor agrees to provide each labor union or representative of workers with which the Contractor has a collective bargaining Agreement or other contract or understanding and each vendor with which the Contractor has a contract or understanding, a notice to be provided by the Commission, advising the labor union or workers’ representative of the Contractor’s commitments under this section and to post copies of the notice in conspicuous places available to employees and applicants for employment; (4) the Contractor agrees to comply with each provision of this Section and C.G.S. §§ 46a-68e and 46a-68f and with each regulation or relevant order issued by said Commission pursuant to C.G.S. §§ 46a-56, 46a-68e, 46a-68f and 46a-86; and (5) the Contractor agrees to provide the Commission on Human Rights and Opportunities with such information requested by the Commission, and permit access to pertinent books, records and accounts, concerning the employment practices and procedures of the Contractor as relate to the provisions of this Section and C.G.S. § 46a-56. If the contract is a public works contract, municipal public works contract or contract for a quasi-public agency project, the Contractor agrees and warrants that he or she will make good faith efforts to employ minority business enterprises as subcontractors and suppliers of materials on such public works or quasi-public agency projects.

- (c) Determination of the Contractor's good faith efforts shall include, but shall not be limited to, the following factors: The Contractor's employment and subcontracting policies, patterns and practices; affirmative advertising, recruitment and training; technical assistance activities and such other reasonable activities or efforts as the Commission may prescribe that are designed to ensure the participation of minority business enterprises in public works projects.
- (d) The Contractor shall develop and maintain adequate documentation, in a manner prescribed by the Commission, of its good faith efforts.
- (e) The Contractor shall include the provisions of subsection (b) of this Section in every subcontract or purchase order entered into in order to fulfill any obligation of a contract with the State and in every subcontract entered into in order to fulfill any obligation of a municipal public works contract for a quasi-public agency project, and such provisions shall be binding on a subcontractor, vendor or manufacturer unless exempted by regulations or orders of the Commission. The Contractor shall take such action with respect to any such subcontract or purchase order as the Commission may direct as a means of enforcing such provisions including sanctions for noncompliance in accordance with C.G.S. § 46a-56, as amended; provided if such Contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the Commission regarding a State contract, the Contractor may request the State of Connecticut to enter into any such litigation or negotiation prior thereto to protect the interests of the State and the State may so enter.
- (f) The Contractor agrees to comply with the regulations referred to in this Section as they exist on the date of this Contract and as they may be adopted or amended from time to time during the term of this Contract and any amendments thereto.
- (g) (1) The Contractor agrees and warrants that in the performance of the Contract such Contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of sexual orientation, in any manner prohibited by the laws of the United States or the State of Connecticut, and that employees are treated when employed without regard to their sexual orientation; (2) the Contractor agrees to provide each labor union or representative of workers with which such Contractor has a collective bargaining Agreement or other contract or understanding and each vendor with which such Contractor has a contract or understanding, a notice to be provided by the Commission on Human Rights and Opportunities advising the labor union or workers' representative of the Contractor's commitments under this section, and to post copies of the notice in conspicuous places available to employees and applicants for employment; (3) the Contractor agrees to comply with each provision of this section and with each regulation or relevant order issued by said Commission pursuant to C.G.S. § 46a-56; and (4) the Contractor agrees to provide the Commission on Human Rights and Opportunities with such information requested by the Commission, and permit access to pertinent books, records and accounts, concerning the

employment practices and procedures of the Contractor which relate to the provisions of this Section and C.G.S. § 46a-56.

- (h) The Contractor shall include the provisions of the foregoing paragraph in every subcontract or purchase order entered into in order to fulfill any obligation of a contract with the State and such provisions shall be binding on a subcontractor, vendor or manufacturer unless exempted by regulations or orders of the Commission. The Contractor shall take such action with respect to any such subcontract or purchase order as the Commission may direct as a means of enforcing such provisions including sanctions for noncompliance in accordance with C.G.S. § 46a-56 as amended; provided, if such Contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the Commission regarding a State contract, the Contractor may request the State of Connecticut to enter into any such litigation or negotiation prior thereto to protect the interests of the State and the State may so enter.

M. The grant award is subject to approval of the Connecticut State Department of Education and availability of state or federal funds.

N. The applicant agrees and warrants that Sections 4-190 to 4-197, inclusive, of the Connecticut General Statutes concerning the Personal Data Act and Sections 10-4-8 to 10-4-10, inclusive, of the Regulations of Connecticut State Agencies promulgated there under are hereby incorporated by reference.

I, the undersigned authorized official, hereby certify that these assurances shall be fully implemented.

Superintendent Signature: _____

Name: *(printed or typed)* _____

Title: *(printed or typed)* _____

Date: _____

APPENDIX A: APPLICATION EVALUATION RUBRIC

Applicants will be evaluated based on clear, complete and specific responses to the application narrative, questions, descriptions and budget. The application is scored holistically, even if comprised of separate projects. Incorporation of projects not aligned to need and strategic intent may impact overall scoring. Each section is rated using the following key:

4 points – Excellent: Specific and comprehensive. Complete, detailed and clearly articulated information regarding criteria. Well-conceived and developed.

3 points – Good: Clearly written with most important and relevant details or requested information provided. Very few questions are not fully explained. A few minor inconsistencies or errors may exist.

2 points – Satisfactory: General, but insufficient detail. Adequate information regarding criteria, but several areas are not sufficiently explained and/or questions remain. Several inconsistencies, weaknesses and/or errors.

1 point – Fair: Unclear and non-specific. Criteria appear to be minimally met, but limited information is provided about approach and strategies. Lacks focus, detail and/or coherence. May contain multiple errors.

0 points – Poor: Does not meet or address the criteria. Fails to provide information, provides inaccurate information, or provides information that requires substantial clarification as to how criteria are met.

Component	Consideration Criteria	Score (0-4)	Weighting	Calculated Score	Max Possible
A. Overall Project Rationale	<ul style="list-style-type: none"> • Projects making a positive impact on student academic outcomes and learning are evaluated most favorably; need for project is clear • Consistency with eligibility and statutory intent guidelines • Supports the school’s strategic improvement plan 		x 10		40
B. Alignment	<ul style="list-style-type: none"> • Sensible project work in the context of the long-term school facility plan and/or technology plan • No project overlap or supplanting 		x 5		20

C. Project Components	<ul style="list-style-type: none"> • Project(s) are aligned with well-conceived programs and rationale/justification is strong • Proposed project work is clearly articulated and necessary to program intent • Project priorities and timelines appear to be realistic and reasonable • Evidence and confidence in district’s ability and capacity to execute project work • Cost estimates are reasonable and tie to a solid basis for estimation; and ties to submitted ED114 • Budget provides adequate detail and clarity on components 		x 15		60
D. School Classification	Add 5 points if school is a SIG-1003(g), SIG-ESSA, or Commissioner’s Network designated school				5
			TOTAL:		125

APPENDIX B: PROJECT BUDGET AND ED114 FORM

Complete the budget template below, providing detailed project and cost information to summarize the proposed bond investment. List descriptions and item quantities in sufficient detail. List costs by their ED114 cost category using the Uniform Chart of Accounts definitions shown below. Only expenditures falling under the designated cost categories will be considered for this application. If you need additional rows for a given cost category, add rows to the template or include as an attachment. A sample table is provided below.

ED114 / BUDGET FORM

LEA GRANTEE NAME: _____ TOWN CODE: _____

GRANT TITLE: Low-Performing Schools/Bond Funds PROJECT TITLE: (School): _____

FUND: 12052 SPID: TBD BUDGET REFERENCE: TBD

PROGRAM: TBD CF 1: TBD CF 2: TBD

CODE	DESCRIPTION	AMOUNT
400	<p>Purchased Property Services:</p> <p>Demo and dispose of eleven (11) science classrooms, casework and make safe all utilities. Science classrooms shall include Physical Science, Biology, Chemistry and Physics. Demo shall include 30 student workstations and 1 teacher workstation with new casework, countertops, sinks, hot and cold water faucets, eye wash stations, natural gas and electrical.</p> <p>Demo four (4) fume hoods.</p>	\$ 44,000
700	<p>Property:</p> <p>Contractor shall fabricate and install 30 student workstations and 1 teach workstation. Science classrooms shall include Physical Science, Biology, Chemistry and Physics. New workstations shall include new casework, countertops, sinks, hot and cold water faucets, eye wash stations, natural gas and electrical.</p> <p>Purchase and install four (4) new state of the art ADA compliant fume hoods.</p>	<p>\$146,000</p> <p>\$ 60,000</p>

800	Other Objects:	\$
Project(s) Total:		\$250,000

ED 114 Uniform Charts of Accounts: Please code all expenditures in accordance with the State’s Uniform Charts of Accounts, as summarized below.

CODE:	OBJECT:
400	PURCHASED PROPERTY SERVICES: Services purchased to operate, repair, maintain, and rent property owned or used by the grantee. Persons other than grantee employees perform these services. While a product may or may not result from the transaction, the primary reason for the purchase is the service provided.
700	PROPERTY: Expenditures for acquiring fixed assets, including land or existing buildings, improvements of grounds, initial equipment, additional equipment, and replacement of equipment. In accordance with the Connecticut State Comptroller’s definition equipment, included in this category are all items of equipment (machinery, tools, furniture, vehicles, apparatus, etc.) with a value of over \$5,000.00 and the useful life of more than one year and data processing equipment that has unit price under \$5,000.00 and a useful life of not less than five years.
800	OTHER OBJECTS: Expenditures for goods or services not properly classified in one of the above objects. Included in the category could be expenditures for dues and fees, judgments against a grantee that are not covered by liability insurance, and interest payments on bonds and notes.

EXAMPLE:

ED 114 Category	SAMPLE Project & Cost Description	Amount
400	Install wireless access to computer lab (wiring , routers, 12 access points)	\$30,000
700	Chrome Books (120 @ \$320) and Chrome Book carts (4 @ \$1,000)	\$42,400

2018 (Round 2) Low-Performing Schools Bond Funding Common Application

RFP 816

Public Act (P.A.) 17-2 JSS §389(g) of the Connecticut General Statutes

Application Due Date: January 18, 2019

RFP Published: November 16, 2018

Dianna R. Wentzell
Commissioner of Education
Connecticut State Department of Education
450 Columbus Boulevard | Hartford, CT 06103-1841
www.sde.ct.gov



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AN EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER

The Connecticut State Department of Education is committed to a policy of equal opportunity/affirmative action for all qualified persons. The Connecticut Department of Education does not discriminate in any employment practice, education program, or educational activity on the basis of age, ancestry, color, criminal record (in state employment and licensing), gender identity or expression, genetic information, intellectual disability, learning disability, marital status, mental disability (past or present), national origin, physical disability (including blindness), race, religious creed, retaliation for previously opposed discrimination or coercion, sex (pregnancy or sexual harassment), sexual orientation, veteran status or workplace hazards to reproductive systems, unless there is a bona fide occupational qualification excluding persons in any of the aforementioned protected classes. Inquiries regarding the Connecticut State Department of Education's nondiscrimination policies should be directed to:

Levy Gillespie

Equal Employment Opportunity Director/Americans with Disabilities Coordinator (ADA)
 Connecticut State Department of Education
 450 Columbus Boulevard, Suite 607 | Hartford, CT 06103-1841 | 860-807-2071
Levy.gillespie@ct.gov

Connecticut State Department of Education | Turnaround Office
 Low-Performing Schools Bond Funding Common Application

Public Act (P.A.) 17-2 JSS §389(g) of the Connecticut General Statutes

APPLICATION COVER PAGE		
District/Local Education Agency (LEA):		
New Britain Public Schools		
School Name:	Name of School Principal:	
Northend Elementary	Talisha Foy	
Total Funding Request:		
\$125,000		
Low-Performing School Classification (check those applicable):		
<input type="checkbox"/> Commissioner's Network <input checked="" type="checkbox"/> SIG <input type="checkbox"/> Category 4 Classification <input checked="" type="checkbox"/> Category 5 Classification		
Grant Application Contact Person:	Grant Application Contact Title:	
Tricia Putnam	District Talent Coordinator	
Telephone:	E-mail Address:	
Fax Number:		
860.827.2237	putnamp@csdnc.org	
860.612.1530		
School Street Address:	City:	Zip Code:
160 Bassett St.	New Britain	06051
Name of Superintendent:		
Nancy Sarra		
Signature of Superintendent:		Date:
Name of Facility and/or Technology Director(s) Contact: (based on relevancy of submitted projects)		

E-mail Address:	Telephone:
moore@csdnb.org	860.827.2216

PART I: APPLICATION OVERVIEW

Purpose:

The Connecticut State Department of Education (CSDE) is seeking to support Connecticut's low-performing K-12 public schools by providing grants-in-aid for alterations, repairs, improvements, technology, and equipment to address school site opportunities promoting learning, health and safety for all children in high-quality facilities and 21st century educational environments.

Grant Period:

Funding awarded through this grant application process must be expended by June 30, 2020.

Eligible Applicants:

Applications will be accepted from LEAs on behalf of their low-performing schools. For purposes of this program, a low-performing school is a designated Commissioner's Network, School Improvement Grant (SIG), Category 4 or 5 designated school (including Charter Schools) located in a state-designated Alliance District municipality. School category classifications will follow the assignments published in the 2016-17 CSDE School Categories report. LEAs must submit a separate application for each school they wish to have considered.

Funding and Uses of Funds:

Public Act 17-2, June Special Session, §389(g) authorizes "grants-in-aid to assist targeted local and regional school districts for alterations, repairs, improvements, technology, and equipment in low-performing schools..."

Recognizing that other sources of funding exist for general facility improvements, consideration for this competitive award will be evaluated primarily in support of K-12 student learning-related outcomes. Uses of funds, specifically for Pre-K projects and programs are ineligible for consideration under this grant application.

Eligible expenditures are for prospective work, including:

1. Building alterations that directly support student learning (e.g., science lab, classroom reconfiguration).
2. Technology for instructional or learning use (excludes stand-alone software and licenses).
3. Furniture, fixtures, and equipment to support student learning (note that supplies are ineligible).
4. Playgrounds/playscapes.

LEAs may submit an application requesting up to \$250,000 if the school has not received a Low-Performing Schools Bond award since July 2015. If a school has received a Low-Performing Schools Bond award since July 2015, the application may be submitted for an amount not to exceed \$125,000.

Low-Performing Schools bond funding shall not supplant nor overlap with other grant funding sources, including but not limited to:

- State School Construction Grant Program (including, but not limited to: new construction, portable classrooms, roof replacements, or projects with a primary purpose of ensuring code compliance);
- State of Connecticut Department of Administrative Services (DAS) Grants-in-Aid to Alliance Districts (capital bond funds);
- School Security Grants;

- CSDE High Quality/Common Core Technology Grants;
- Programmatic funding including that from Alliance District ECS Grants, Priority School District Grants, Commissioner's Network, and SIG 1003(a), 1003(g) and/or ESSA federal grants; and/or
- Funds which support standard operating expenses, stand-alone equipment or technology requests, or expendable supplies.

The awarding of funding is contingent upon an application's selection, the availability of funds, and approval by the CSDE and the State Bond Commission.

Additional Application Information:

- A. Application Requirements:** All applications must include the following components to be considered complete and eligible for further review and consideration: (a) a complete and accurate application cover page; (b) a detailed bond funding proposal, including narrative and project/budget information; and (c) a signed statement of assurances.

Applications that do not comply with these requirements may be considered non-responsive and excluded from review. Omission of any required document or form, failure to use required formats for response, or failure to respond to any of the requirements may lead to rejection of the proposal prior to any formal review.

- B. Questions:** Questions regarding this application should be directed in an e-mail to Mike Kent, Education Consultant, CSDE Turnaround Office, at Michael.Kent@ct.gov.

- C. Submission Deadline:** All applications must be submitted by e-mail to Mike Kent, at Michael.Kent@ct.gov, no later than 4:00 p.m. on January 18, 2019. No additions or changes to any application will be allowed after the application due date, unless such modification is specifically requested by the CSDE.

- D. Submission Process:** This application request serves as the instrument through which grant proposals are solicited.

- E. Amendment or Cancellation of the Application:** The CSDE reserves the right to cancel, amend, modify or otherwise change this request at any time if it deems it to be in the best interest of the state to do so. The CSDE, at its option, may seek applicant retraction and/or clarification of any discrepancy or contradiction found during its review of applications. The CSDE may decide, at any time, to start the application process again if in the best interests of the state.

- F. Application Expenses:** Applicants are responsible for all costs and expenses incurred in the preparation of applications and for any subsequent work on the application that is required by CSDE.

- G. Oral Agreement or Arrangements:** Any alleged oral agreements or arrangements made by applicants with any state agency or employee will be disregarded in any state application evaluation or associated grant award.

- H. Applicant Presentation of Supporting Evidence:** Applicants may be invited to present to the CSDE, at the CSDE's full discretion, additional evidence of experience, performance, ability and/or financial surety that the CSDE deems to be necessary or appropriate to fully establish the performance capabilities

represented in their grant proposals.

- I. **Disbursement of Funds:** Once bond grants are approved, disbursement of funds will be subject to satisfaction of any identified contingencies, including the submission and subsequent approval of any outstanding final project audit reports for previously completed Low-Performing Schools bond award projects in any of the LEA's schools. If the school has any uncompleted Low-Performing Schools bond award projects from a prior approval, funding under this application may be held until such other projects are completed, at CSDE's discretion. Note that grant end dates under this application will not be extended in this event.
- J. **Monitoring:** The state may conduct site visits to grantees and sub-grantees funded under this grant program to monitor a school and district's progress and compliance within the intent of the program. Within 60 days of project completion or at the end of the grant period, whichever is earlier, the grantee is required to submit a final project and audit report (template provided by CSDE) to confirm the manner in which funds were utilized. Any funds not expended, or not expended in accordance with the approved budget, must be returned to the state.
- K. **Freedom of Information Act:** All applications shall become the sole property of the state. All of the information contained in an application is subject to the provisions of the Freedom of Information Act (FOIA), Section 1-200 et seq. of the Connecticut General Statutes. FOIA declares that, except as provided by federal law or state statute, records maintained or kept on file by any public agency (as defined in statute) are public records and every person has a right to inspect such records and receive a copy of such records in accordance with the terms of FOIA.

Application Evaluation:

This is a competitive application and not all applications received will be funded. All applications deemed eligible will be evaluated in their entirety using the scoring rubric in Appendix A which includes consideration for Commissioner's Network and SIG-funded schools. Any funding ultimately awarded for specific project work in selected schools is subject to revision, reduction or elimination on a project-by-project basis at the sole discretion of CSDE. Funding considerations include, but are not limited to priorities, cost estimation, conformance to capital appropriation guidelines, and available funding. A funding recommendation from selected applications will then be submitted to the State Bond Commission for final approval. No bond funding may be awarded without such approval.

PART II: LOW-PERFORMING SCHOOLS BOND FUNDING COMMON APPLICATION

- A. Overall Project Narrative and Rationale:** Describe how the proposal supports specific schoolwide needs and goals to increase student outcomes, particularly learning and/or health and safety, and creates a high-quality learning environment for all children in accordance with statutory and stated intent. Explain how the proposed project(s) tie to the formal School Improvement Plan goals and/or Network School Plan (if applicable).

This proposal is continuation of the previous bond award for Northend Elementary. In the Round 1 Bond funding, CSDNB needed to prioritize the budget items. With this Round 2 Bond funding, CSDNB will be able to complete the District/School Improvement Plan goals by creating a 21st century educational learning environment with the focus on classroom/building aesthetics.

The Consolidated School District of New Britain is an urban school district with ten elementary schools, three middle schools and one comprehensive high school. The average age of our buildings is 55 years old. Most of our major renovations occurred in the early to mid-1900's to just a handful of our schools. While our buildings are clean and well-maintained, there is a need to improve the aesthetics at Northend Elementary School.

Northend Elementary, built in 1932 with its last major renovation in 1994, has the highest poverty rate, the highest teen pregnancy rate and the highest single parent household in the New Britain. In addition, Northend has the highest percentage of families renting in New Britain. Research shows that a visually pleasing classroom setting has a direct and positive impact on perception, comfort, motivation, and concentration in student learning and achievement. Classrooms that are not aesthetically pleasing can be way of stifling creativity. With students spending most of their waking hours in a classroom, it is altogether necessary for students, especially those who come from poverty to learn and grow in a classroom that is visually pleasing and conducive for learning.

Spurred on by the strategic transformation work of external partners working with New Britain High School administration and staff, Superintendent Sarra recognized the need to transform the teaching and learning environment in New Britain. Presently, The Consolidated School District of New Britain is working with external partners to improve the teaching and learning environment so that each child has a high standards, equitable education. Closing the achievement gap is the focus of this large scale change which will fundamentally change how we teach and learning at every level of the organization in New Britain. The aesthetics of our work spaces is no exception to this transformation. That is why it is altogether fitting that our work spaces are conducive to this school improvement initiative and 21st Century Learning standards.

Upgrading all the furniture at Northend creates a high quality learning environment for all students. While it is a researched that the teacher is the most important factor is a student's academic success, the classroom aesthetics also plays a significant role in ensuring academic success for all. Elementary classroom furniture that is visually pleasing and well-suited for learning has proven to have a positive impact on student engagement and learning.

Freshly painted walls also has a direct and positive impact on student motivation, engagement and concentration. Color psychology has shown that color evokes emotion, and even impacts behavioral responses, thus, the color of the classroom walls can influence the motivation of student learning. In order to create a 21st century educational environment, a high-quality facility must strongly consider the contribution of classroom aesthetics to the success and 21st century educational environment.

Student and staff engagement is our 'IT' and can be found in all TACO (Talent, Academics, Climate and Culture, Operations) areas of our District Improvement Plan. Upgrading the furniture and refreshed, painted wall will create a high quality, 21st century learning environment for all students.. This high quality learning environment will prepare all students to be future-ready through an engaging, personalized, and comprehensive education to improve student achievement. While it is a researched -fact that the teacher is the most important factor is a student's academic success, whole school aesthetics also plays a significant role in ensuring academic success for all. Elementary classroom furniture that is bright and well-suited for learning with visually pleasing walls has proven to have a positive impact on student engagement and learning. There is evidence that shows these small changes can make a big difference in student learning outcomes.

B. Alignment with School Facility and/or Technology Plan(s): Indicate whether the school has an existing long-term facility and/or technology plan, and explain how the proposal ties to the objectives of these plans. Also indicate how funding for this proposal would supplement (not supplant) funding for planned work. Specify the year of the last major facility renovation and other past Low-Performing Schools Bond

fund awards, if applicable. If a long-term facility and/or technology plan does not exist, please explain.

The Consolidated School District of New Britain (CSDNB) maintains a five (5) year school improvement plan for each school. The projects listed in this grant application are listed and aligned in both the district's and school improvement plan. One of the Strategic Plan "Pillars" under Operations requires the district to demonstrate safe, effective and efficient operations that create an increased operational efficiency that aligns all resources in support of teaching and learning. New classroom furniture creates a safe, clean environment for teaching and learning that connects to educational environment directly impacting their attendance, student behaviors, engagement and assessment results.

The CSDNB has several ongoing school improvement projects ongoing at all times up to and including a 53 million dollar renovation, addition and site improvement project at Smalley School. The projects funded through this grant would not supplant ongoing projects but would be a much needed small supplement to ongoing project. Northend Elementary School is a two story masonry building originally constructed in 1932. Northend has experienced two upgrades one in 1994 and a second in 2006.

Northend Elementary School received a Low-Performing School bond funding award in 2018 and funding was used to install a new gym floor and air conditioned the gym. Installation of the AC was necessary to prevent future deterioration of the floor. This work supports a safe clean environment for teaching and learning. The Round 2 bond funding would complete the original Low Performing Bond plan.

C. Project Description: List all major projects to be undertaken with grant funds, if awarded, clearly providing ALL of the following information for each: (a) project description and justification, (b) major project cost component detail and total cost (include explanation of the basis for how major costs were derived), (c) differentiated priority ranking (High/Med/Low), and (d) proposed timeline (month/year) for completion. Note that priority rankings are relative to included projects, particularly in the event of partial funding. All projects are assumed to be important, so it is expected that projects will not all carry a High priority designation. Additionally, indicate the district's capability and capacity to execute and oversee the project's scope of work. Budget and ED114 Form (Attachment B) must be completed and align precisely with this section.

Northend Elementary has 13 classrooms and a cafeteria with outdated and tired looking furniture. Mixed match furniture that is not conducive for learning is seen in all of these classrooms. The rationale behind the request for Low Performing Bond dollars is to furnish each of the 13 classrooms with brightly matched elementary school furniture and freshly painted walls to enhance the teaching and learning environment.

Cost: 13 classrooms X \$8244 furniture PLUS Cafetorium Chairs= \$107,172
Painted walls= 17,828

Priority: High Furniture and Cafetorium Chairs as well as freshly painted walls creates a high-quality learning environment for all children

Timeline: ASAP-We plan to purchase the furniture using the State's DAS contracts for schools
The Districts Facilities Management staff will coordinate the procurement and installation of the furniture

D. Funding Context:

1. Are any of the projects (or portions of projects) requested in this proposal actively being proposed or awarded through any other federal or state grant or bond funding source, including a prior Low-Performing Schools bond funding grant? Yes No

If so, please list each project with the alternative funding source, amounts requested, date of request or award, and decision/disposition (or "Pending" with anticipated decision date) in the box below.

Northend Elementary School received a Low-Performing School bond funding award in 2018 and funding was used to install a new gym floor and air conditioned the gym. Installation of the AC was necessary to prevent future deterioration of the floor. This work supports a safe clean environment for teaching and learning. The Round 2 bond funding would complete the original Low Performing Bond plan.

2. Has the school previously been the recipient of a Low-Performing Schools Bond award? Yes No

If so, what was the month and year of the award? **Month, 2018**

3. Have all previously awarded Low-Performing Bond projects in the LEA been completed? Yes No

If yes, have final project audit reports been submitted and approved for each? Yes No

PART III: STATEMENT OF ASSURANCES

**CONNECTICUT STATE DEPARTMENT OF EDUCATION
LOW-PERFORMING SCHOOLS BOND FUNDING COMMON APPLICATION**

PROJECT TITLE: _____

THE APPLICANT: _____ HEREBY ASSURES THAT: _____
_____ (insert Agency/School/CBO Name)

- A.** The applicant has the necessary legal authority to apply for and receive the proposed grant;
- B.** The filing of this application has been authorized by the applicant's governing body, and the undersigned official has been duly authorized to file this application for and on behalf of said applicant, and otherwise to act as the authorized representative of the applicant in connection with this application;
- C.** The activities and services for which assistance is sought under this grant will be administered by or under the supervision and control of the applicant;
- D.** The project will be operated in compliance with all applicable state and federal laws and in compliance with regulations and other policies and administrative directives of the State Board of Education and the Connecticut State Department of Education;
- E.** Grant funds shall not be used to supplant funds normally budgeted by the agency;
- F.** Fiscal control and accounting procedures will be used to ensure proper disbursement of all funds awarded;
- G.** The applicant will submit a final project report (within 60 days of the project completion) and such other reports, as specified, to the Connecticut State Department of Education, including information relating to the project records and access thereto as the Connecticut State Department of Education may find necessary;
- H.** The Connecticut State Department of Education reserves the exclusive right to use and grant the right to use and/or publish any part or parts of any summary, abstract, reports, publications, records and materials resulting from this project and this grant;
- I.** If the project achieves the specified objectives, every reasonable effort will be made to continue the project and/or implement the results after the termination of state/federal funding;
- J.** The applicant will protect and save harmless the State Board of Education from financial loss and expense, including legal fees and costs, if any, arising out of any breach of the duties, in whole or part, described in the application for the grant;
- K.** At the conclusion of each grant period, the applicant will provide for an independent audit report acceptable to the grantor in accordance with Sections 7-394a and 7-396a of the Connecticut General

Statutes, and the applicant shall return to the Connecticut State Department of Education any moneys not expended in accordance with the approved program/operation budget as determined by the audit;

L. Non-discrimination

(a) For purposes of this Section, the following terms are defined as follows:

- i. “Commission” means the Commission on Human Rights and Opportunities;
- ii. “Contract” and “contract” include any extension or modification of the Contract or contract;
- iii. “Contractor” and “contractor” include any successors or assigns of the Contractor or contractor;
- iv. “Gender identity or expression” means a person’s gender-related identity, appearance or behavior, whether or not that gender-related identity, appearance or behavior is different from that traditionally associated with the person’s physiology or assigned sex at birth, which gender-related identity can be shown by providing evidence including, but not limited to, medical history, care or treatment of the gender-related identity, consistent and uniform assertion of the gender-related identity or any other evidence that the gender-related identity is sincerely held, part of a person’s core identity or not being asserted for an improper purpose.
- v. “good faith” means that degree of diligence which a reasonable person would exercise in the performance of legal duties and obligations;
- vi. “good faith efforts” shall include, but not be limited to, those reasonable initial efforts necessary to comply with statutory or regulatory requirements and additional or substituted efforts when it is determined that such initial efforts will not be sufficient to comply with such requirements;
- vii. “marital status” means being single, married as recognized by the State of Connecticut, widowed, separated or divorced;
- viii. “mental disability” means one or more mental disorders, as defined in the most recent edition of the American Psychiatric Association’s “Diagnostic and Statistical Manual of Mental Disorders”, or a record of or regarding a person as having one or more such disorders;
- ix. “minority business enterprise” means any small contractor or supplier of materials fifty-one percent or more of the capital stock, if any, or assets of which is owned by a person or persons: (1) who are active in the daily affairs of the enterprise, (2) who have the power to direct the management and policies of the enterprise, and (3) who are members of a minority, as such term is defined in subsection (a) of C.G.S. § 32-9n; and
- x. “public works contract” means any agreement between any individual, firm or corporation and the State or any political subdivision of the State other than a municipality for construction, rehabilitation, conversion, extension, demolition or repair of a public building, highway or other changes or improvements in real property, or which is financed in whole or in part by the State, including, but not limited to, matching expenditures, grants, loans, insurance or guarantees.

For purposes of this Section, the terms “Contract” and “contract” do not include a contract where each contractor is (1) a political subdivision of the state, including, but not limited to, a municipality, unless the contract is a municipal public works contract or quasi-public agency project contract, (2) any other state, including but not limited to any federally recognized Indian tribal governments, as defined in C.G.S. § 1-267, (3) the federal government, (4) a foreign government, or (5) an agency of a subdivision, state or government described in the immediately preceding enumerated items (1), (2), (3), or (4).

- (b) (1) The Contractor agrees and warrants that in the performance of the Contract such Contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of race, color, religious creed, age, marital status, national origin, ancestry, sex, gender identity or expression, intellectual disability, mental disability or physical disability, including, but not limited to, blindness, unless it is shown by such Contractor that such disability prevents performance of the work involved, in any manner prohibited by the laws of the United States or of the State of Connecticut; and the Contractor further agrees to take affirmative action to insure that applicants with job-related qualifications are employed and that employees are treated when employed without regard to their race, color, religious creed, age, marital status, national origin, ancestry, sex, gender identity or expression, intellectual disability, mental disability or physical disability, including, but not limited to, blindness, unless it is shown by the Contractor that such disability prevents performance of the work involved; (2) the Contractor agrees, in all solicitations or advertisements for employees placed by or on behalf of the Contractor, to state that it is an “affirmative action-equal opportunity employer” in accordance with regulations adopted by the Commission; (3) the Contractor agrees to provide each labor union or representative of workers with which the Contractor has a collective bargaining Agreement or other contract or understanding and each vendor with which the Contractor has a contract or understanding, a notice to be provided by the Commission, advising the labor union or workers’ representative of the Contractor’s commitments under this section and to post copies of the notice in conspicuous places available to employees and applicants for employment; (4) the Contractor agrees to comply with each provision of this Section and C.G.S. §§ 46a-68e and 46a-68f and with each regulation or relevant order issued by said Commission pursuant to C.G.S. §§ 46a-56, 46a-68e, 46a-68f and 46a-86; and (5) the Contractor agrees to provide the Commission on Human Rights and Opportunities with such information requested by the Commission, and permit access to pertinent books, records and accounts, concerning the employment practices and procedures of the Contractor as relate to the provisions of this Section and C.G.S. § 46a-56. If the contract is a public works contract, municipal public works contract or contract for a quasi-public agency project, the Contractor agrees and warrants that he or she will make good faith efforts to employ minority business enterprises as subcontractors and suppliers of materials on such public works or quasi-public agency projects.

- (c) Determination of the Contractor's good faith efforts shall include, but shall not be limited to, the following factors: The Contractor's employment and subcontracting policies, patterns and practices; affirmative advertising, recruitment and training; technical assistance activities and such other reasonable activities or efforts as the Commission may prescribe that are designed to ensure the participation of minority business enterprises in public works projects.
- (d) The Contractor shall develop and maintain adequate documentation, in a manner prescribed by the Commission, of its good faith efforts.
- (e) The Contractor shall include the provisions of subsection (b) of this Section in every subcontract or purchase order entered into in order to fulfill any obligation of a contract with the State and in every subcontract entered into in order to fulfill any obligation of a municipal public works contract for a quasi-public agency project, and such provisions shall be binding on a subcontractor, vendor or manufacturer unless exempted by regulations or orders of the Commission. The Contractor shall take such action with respect to any such subcontract or purchase order as the Commission may direct as a means of enforcing such provisions including sanctions for noncompliance in accordance with C.G.S. § 46a-56, as amended; provided if such Contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the Commission regarding a State contract, the Contractor may request the State of Connecticut to enter into any such litigation or negotiation prior thereto to protect the interests of the State and the State may so enter.
- (f) The Contractor agrees to comply with the regulations referred to in this Section as they exist on the date of this Contract and as they may be adopted or amended from time to time during the term of this Contract and any amendments thereto.
- (g) (1) The Contractor agrees and warrants that in the performance of the Contract such Contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of sexual orientation, in any manner prohibited by the laws of the United States or the State of Connecticut, and that employees are treated when employed without regard to their sexual orientation; (2) the Contractor agrees to provide each labor union or representative of workers with which such Contractor has a collective bargaining Agreement or other contract or understanding and each vendor with which such Contractor has a contract or understanding, a notice to be provided by the Commission on Human Rights and Opportunities advising the labor union or workers' representative of the Contractor's commitments under this section, and to post copies of the notice in conspicuous places available to employees and applicants for employment; (3) the Contractor agrees to comply with each provision of this section and with each regulation or relevant order issued by said Commission pursuant to C.G.S. § 46a-56; and (4) the Contractor agrees to provide the Commission on Human Rights and Opportunities with such information requested by the Commission, and permit access to pertinent books, records and accounts, concerning the

employment practices and procedures of the Contractor which relate to the provisions of this Section and C.G.S. § 46a-56.

- (h) The Contractor shall include the provisions of the foregoing paragraph in every subcontract or purchase order entered into in order to fulfill any obligation of a contract with the State and such provisions shall be binding on a subcontractor, vendor or manufacturer unless exempted by regulations or orders of the Commission. The Contractor shall take such action with respect to any such subcontract or purchase order as the Commission may direct as a means of enforcing such provisions including sanctions for noncompliance in accordance with C.G.S. § 46a-56 as amended; provided, if such Contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the Commission regarding a State contract, the Contractor may request the State of Connecticut to enter into any such litigation or negotiation prior thereto to protect the interests of the State and the State may so enter.

M. The grant award is subject to approval of the Connecticut State Department of Education and availability of state or federal funds.

N. The applicant agrees and warrants that Sections 4-190 to 4-197, inclusive, of the Connecticut General Statutes concerning the Personal Data Act and Sections 10-4-8 to 10-4-10, inclusive, of the Regulations of Connecticut State Agencies promulgated there under are hereby incorporated by reference.

I, the undersigned authorized official, hereby certify that these assurances shall be fully implemented.

Superintendent Signature: _____

Name: *(printed or typed)* _____

Title: *(printed or typed)* _____

Date: _____

APPENDIX A: APPLICATION EVALUATION RUBRIC

Applicants will be evaluated based on clear, complete and specific responses to the application narrative, questions, descriptions and budget. The application is scored holistically, even if comprised of separate projects. Incorporation of projects not aligned to need and strategic intent may impact overall scoring. Each section is rated using the following key:

4 points – Excellent: Specific and comprehensive. Complete, detailed and clearly articulated information regarding criteria. Well-conceived and developed.

3 points – Good: Clearly written with most important and relevant details or requested information provided. Very few questions are not fully explained. A few minor inconsistencies or errors may exist.

2 points – Satisfactory: General, but insufficient detail. Adequate information regarding criteria, but several areas are not sufficiently explained and/or questions remain. Several inconsistencies, weaknesses and/or errors.

1 point – Fair: Unclear and non-specific. Criteria appear to be minimally met, but limited information is provided about approach and strategies. Lacks focus, detail and/or coherence. May contain multiple errors.

0 points – Poor: Does not meet or address the criteria. Fails to provide information, provides inaccurate information, or provides information that requires substantial clarification as to how criteria are met.

Component	Consideration Criteria	Score (0-4)	Weighting	Calculated Score	Max Possible
A. Overall Project Rationale	<ul style="list-style-type: none"> • Projects making a positive impact on student academic outcomes and learning are evaluated most favorably; need for project is clear • Consistency with eligibility and statutory intent guidelines • Supports the school’s strategic improvement plan 		x 10		40
B. Alignment	<ul style="list-style-type: none"> • Sensible project work in the context of the long-term school facility plan and/or technology plan • No project overlap or supplanting 		x 5		20

C. Project Components	<ul style="list-style-type: none"> • Project(s) are aligned with well-conceived programs and rationale/justification is strong • Proposed project work is clearly articulated and necessary to program intent • Project priorities and timelines appear to be realistic and reasonable • Evidence and confidence in district’s ability and capacity to execute project work • Cost estimates are reasonable and tie to a solid basis for estimation; and ties to submitted ED114 • Budget provides adequate detail and clarity on components 		x 15		60
D. School Classification	Add 5 points if school is a SIG-1003(g), SIG-ESSA, or Commissioner’s Network designated school				5
			TOTAL:		125

APPENDIX B: PROJECT BUDGET AND ED114 FORM

Complete the budget template below, providing detailed project and cost information to summarize the proposed bond investment. List descriptions and item quantities in sufficient detail. List costs by their ED114 cost category using the Uniform Chart of Accounts definitions shown below. Only expenditures falling under the designated cost categories will be considered for this application. If you need additional rows for a given cost category, add rows to the template or include as an attachment. A sample table is provided below.

ED114 / BUDGET FORM

LEA GRANTEE NAME: _____ TOWN CODE: _____

GRANT TITLE: Low-Performing Schools/Bond Funds PROJECT TITLE: (School): _____

FUND: 12052 SPID: TBD BUDGET REFERENCE: TBD

PROGRAM: TBD CF 1: TBD CF 2: TBD

CODE	DESCRIPTION	AMOUNT
400	Purchased Property Services: Painting	\$17,828
700	Property: 13 classrooms X \$8244 furniture PLUS Cafetorium Chairs	\$ \$107,172
800	Other Objects:	\$
	Project(s) Total:	\$125,000

ED 114 Uniform Charts of Accounts: Please code all expenditures in accordance with the State’s Uniform Charts of Accounts, as summarized below.

CODE:	OBJECT:
400	PURCHASED PROPERTY SERVICES: Services purchased to operate, repair, maintain, and rent property owned or used by the grantee. Persons other than grantee employees perform these services. While a product may or may not result from the transaction, the primary reason for the purchase is the service provided.
700	PROPERTY: Expenditures for acquiring fixed assets, including land or existing buildings, improvements of grounds, initial equipment, additional equipment, and replacement of equipment. In accordance with the Connecticut State Comptroller’s definition equipment, included in this category are all items of equipment (machinery, tools, furniture, vehicles, apparatus, etc.) with a value of over \$5,000.00 and the useful life of more than one year and data processing equipment that has unit price under \$5,000.00 and a useful life of not less than five years.
800	OTHER OBJECTS: Expenditures for goods or services not properly classified in one of the above objects. Included in the category could be expenditures for dues and fees, judgments against a grantee that are not covered by liability insurance, and interest payments on bonds and notes.

EXAMPLE:

ED 114 Category	SAMPLE Project & Cost Description	Amount
400	Install wireless access to computer lab (wiring , routers, 12 access points)	\$30,000
700	Chrome Books (120 @ \$320) and Chrome Book carts (4 @ \$1,000)	\$42,400

2018 (Round 2) Low-Performing Schools Bond Funding Common Application

RFP 816

Public Act (P.A.) 17-2 JSS §389(g) of the Connecticut General Statutes

Application Due Date: January 18, 2019

RFP Published: November 16, 2018

Dianna R. Wentzell
Commissioner of Education
Connecticut State Department of Education
450 Columbus Boulevard | Hartford, CT 06103-1841
www.sde.ct.gov



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AN EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER

The Connecticut State Department of Education is committed to a policy of equal opportunity/affirmative action for all qualified persons. The Connecticut Department of Education does not discriminate in any employment practice, education program, or educational activity on the basis of age, ancestry, color, criminal record (in state employment and licensing), gender identity or expression, genetic information, intellectual disability, learning disability, marital status, mental disability (past or present), national origin, physical disability (including blindness), race, religious creed, retaliation for previously opposed discrimination or coercion, sex (pregnancy or sexual harassment), sexual orientation, veteran status or workplace hazards to reproductive systems, unless there is a bona fide occupational qualification excluding persons in any of the aforementioned protected classes. Inquiries regarding the Connecticut State Department of Education's nondiscrimination policies should be directed to:

Levy Gillespie

Equal Employment Opportunity Director/Americans with Disabilities Coordinator (ADA)
 Connecticut State Department of Education
 450 Columbus Boulevard, Suite 607 | Hartford, CT 06103-1841 | 860-807-2071
Levy.gillespie@ct.gov

Connecticut State Department of Education | Turnaround Office
 Low-Performing Schools Bond Funding Common Application

Public Act (P.A.) 17-2 JSS §389(g) of the Connecticut General Statutes

APPLICATION COVER PAGE		
District/Local Education Agency (LEA):		
New Britain Public Schools		
School Name:	Name of School Principal:	
Pulaski Middle School	Mark Fernandes	
Total Funding Request:		
\$125,000		
Low-Performing School Classification (check those applicable):		
<input type="checkbox"/> Commissioner's Network <input checked="" type="checkbox"/> SIG <input type="checkbox"/> Category 4 Classification <input type="checkbox"/> Category 5 Classification		
Grant Application Contact Person:	Grant Application Contact Title:	
Tricia Putnam	District Talent Coordinator	
Telephone:	E-mail Address:	
Fax Number:		
860.827.2237	putnamp@csdnb.org	
860.612.1530		
School Street Address:	City:	Zip Code:
757 Farmington Ave.	New Britain	06053
Name of Superintendent:		
Nancy Sarra		
Signature of Superintendent:		Date:

Name of Facility and/or Technology Director(s) Contact: (based on relevancy of submitted projects)	
Ray Moore	
E-mail Address:	Telephone:
moore@csdnb.org	860.827.2216

PART I: APPLICATION OVERVIEW

Purpose:

The Connecticut State Department of Education (CSDE) is seeking to support Connecticut's low-performing K-12 public schools by providing grants-in-aid for alterations, repairs, improvements, technology, and equipment to address school site opportunities promoting learning, health and safety for all children in high-quality facilities and 21st century educational environments.

Grant Period:

Funding awarded through this grant application process must be expended by June 30, 2020.

Eligible Applicants:

Applications will be accepted from LEAs on behalf of their low-performing schools. For purposes of this program, a low-performing school is a designated Commissioner's Network, School Improvement Grant (SIG), Category 4 or 5 designated school (including Charter Schools) located in a state-designated Alliance District municipality. School category classifications will follow the assignments published in the 2016-17 CSDE School Categories report. LEAs must submit a separate application for each school they wish to have considered.

Funding and Uses of Funds:

Public Act 17-2, June Special Session, §389(g) authorizes "grants-in-aid to assist targeted local and regional school districts for alterations, repairs, improvements, technology, and equipment in low-performing schools..."

Recognizing that other sources of funding exist for general facility improvements, consideration for this competitive award will be evaluated primarily in support of K-12 student learning-related outcomes. Uses of funds, specifically for Pre-K projects and programs are ineligible for consideration under this grant application.

Eligible expenditures are for prospective work, including:

1. Building alterations that directly support student learning (e.g., science lab, classroom reconfiguration).
2. Technology for instructional or learning use (excludes stand-alone software and licenses).
3. Furniture, fixtures, and equipment to support student learning (note that supplies are ineligible).
4. Playgrounds/playscapes.

LEAs may submit an application requesting up to \$250,000 if the school has not received a Low-Performing Schools Bond award since July 2015. If a school has received a Low-Performing Schools Bond award since July 2015, the application may be submitted for an amount not to exceed \$125,000.

Low-Performing Schools bond funding shall not supplant nor overlap with other grant funding sources, including but not limited to:

- State School Construction Grant Program (including, but not limited to: new construction, portable classrooms, roof replacements, or projects with a primary purpose of ensuring code compliance);
- State of Connecticut Department of Administrative Services (DAS) Grants-in-Aid to Alliance Districts (capital bond funds);
- School Security Grants;

- CSDE High Quality/Common Core Technology Grants;
- Programmatic funding including that from Alliance District ECS Grants, Priority School District Grants, Commissioner's Network, and SIG 1003(a), 1003(g) and/or ESSA federal grants; and/or
- Funds which support standard operating expenses, stand-alone equipment or technology requests, or expendable supplies.

The awarding of funding is contingent upon an application's selection, the availability of funds, and approval by the CSDE and the State Bond Commission.

Additional Application Information:

- A. Application Requirements:** All applications must include the following components to be considered complete and eligible for further review and consideration: (a) a complete and accurate application cover page; (b) a detailed bond funding proposal, including narrative and project/budget information; and (c) a signed statement of assurances.

Applications that do not comply with these requirements may be considered non-responsive and excluded from review. Omission of any required document or form, failure to use required formats for response, or failure to respond to any of the requirements may lead to rejection of the proposal prior to any formal review.

- B. Questions:** Questions regarding this application should be directed in an e-mail to Mike Kent, Education Consultant, CSDE Turnaround Office, at Michael.Kent@ct.gov.

- C. Submission Deadline:** All applications must be submitted by e-mail to Mike Kent, at Michael.Kent@ct.gov, no later than 4:00 p.m. on January 18, 2019. No additions or changes to any application will be allowed after the application due date, unless such modification is specifically requested by the CSDE.

- D. Submission Process:** This application request serves as the instrument through which grant proposals are solicited.

- E. Amendment or Cancellation of the Application:** The CSDE reserves the right to cancel, amend, modify or otherwise change this request at any time if it deems it to be in the best interest of the state to do so. The CSDE, at its option, may seek applicant retraction and/or clarification of any discrepancy or contradiction found during its review of applications. The CSDE may decide, at any time, to start the application process again if in the best interests of the state.

- F. Application Expenses:** Applicants are responsible for all costs and expenses incurred in the preparation of applications and for any subsequent work on the application that is required by CSDE.

- G. Oral Agreement or Arrangements:** Any alleged oral agreements or arrangements made by applicants with any state agency or employee will be disregarded in any state application evaluation or associated grant award.

- H. Applicant Presentation of Supporting Evidence:** Applicants may be invited to present to the CSDE, at the CSDE's full discretion, additional evidence of experience, performance, ability and/or financial surety that the CSDE deems to be necessary or appropriate to fully establish the performance capabilities

represented in their grant proposals.

- I. **Disbursement of Funds:** Once bond grants are approved, disbursement of funds will be subject to satisfaction of any identified contingencies, including the submission and subsequent approval of any outstanding final project audit reports for previously completed Low-Performing Schools bond award projects in any of the LEA's schools. If the school has any uncompleted Low-Performing Schools bond award projects from a prior approval, funding under this application may be held until such other projects are completed, at CSDE's discretion. Note that grant end dates under this application will not be extended in this event.
- J. **Monitoring:** The state may conduct site visits to grantees and sub-grantees funded under this grant program to monitor a school and district's progress and compliance within the intent of the program. Within 60 days of project completion or at the end of the grant period, whichever is earlier, the grantee is required to submit a final project and audit report (template provided by CSDE) to confirm the manner in which funds were utilized. Any funds not expended, or not expended in accordance with the approved budget, must be returned to the state.
- K. **Freedom of Information Act:** All applications shall become the sole property of the state. All of the information contained in an application is subject to the provisions of the Freedom of Information Act (FOIA), Section 1-200 et seq. of the Connecticut General Statutes. FOIA declares that, except as provided by federal law or state statute, records maintained or kept on file by any public agency (as defined in statute) are public records and every person has a right to inspect such records and receive a copy of such records in accordance with the terms of FOIA.

Application Evaluation:

This is a competitive application and not all applications received will be funded. All applications deemed eligible will be evaluated in their entirety using the scoring rubric in Appendix A which includes consideration for Commissioner's Network and SIG-funded schools. Any funding ultimately awarded for specific project work in selected schools is subject to revision, reduction or elimination on a project-by-project basis at the sole discretion of CSDE. Funding considerations include, but are not limited to priorities, cost estimation, conformance to capital appropriation guidelines, and available funding. A funding recommendation from selected applications will then be submitted to the State Bond Commission for final approval. No bond funding may be awarded without such approval.

PART II: LOW-PERFORMING SCHOOLS BOND FUNDING COMMON APPLICATION

- A. Overall Project Narrative and Rationale:** Describe how the proposal supports specific schoolwide needs and goals to increase student outcomes, particularly learning and/or health and safety, and creates a high-quality learning environment for all children in accordance with statutory and stated intent. Explain how the proposed project(s) tie to the formal School Improvement Plan goals and/or Network School Plan (if applicable).

Consolidated School District of New Britain is an urban school district with ten elementary schools, three middle schools and one comprehensive high school. The average age of our buildings is 55 years old. Most of our major renovations occurred in the early to mid-1900's to just a handful of our schools. While our buildings are clean and well-maintained, there is a need to improve the lighting at Smith Elementary School.

Spurred on by the strategic transformation work of external partners working with New Britain High School administration and staff, Superintendent Sarra recognized the need to transform the teaching and learning environment in New Britain. Presently, The Consolidated School District of New Britain is working with external partners to address staffing, time and resource efficiencies specific to combatting the achievement gap. This large scale change will fundamentally change how we teach and learning at every level of the organization in New Britain. The aesthetics of our work space is no exception to this transformation. That is why it is altogether fitting that our work spaces are conducive to this school improvement initiative.

Pulaski Middle School student body makeup has a high poverty rate, high single parent households, and a high transient population. While not a glamorous request, the Low Performing Bond funding will be used to upgrade the lighting to LED lighting and install drop ceilings at Pulaski to improve the educational learning environment. Upgrading the LED lighting and installing drop ceilings will offer financial cost saving efficiencies for the district. LED lights are energy efficient, are 80% more efficient than traditional lighting and 95% of the energy in LED's converts into light with only 5% wasted as heat. As result, less energy reduces the power plant demand and decreases greenhouse gas emission. On a student and staff level, LED lighting has proven to reduce stress and anxiety, as well as improve overall mood. Unlike traditional lighting, LED lighting reduces the incidence of migraines and decreases eye strain.

Student and staff engagement is our 'IT' and can be found in all TACO (Talent, Academics, Climate and Culture, Operations) areas of our District Improvement Plan. Upgrading the LED lighting ensures a high quality, 21st Century Learning environment for *all* students. Moreover, energy efficient LED lighting is beneficial to the health and safety of students and staff which contributes to not only a high-quality facility, but also proven to have a positive impact on student engagement and learning. Creating this learning environment will prepare all students to be future-ready through an engaging, personalized, and comprehensive education to improve student achievement.

B. Alignment with School Facility and/or Technology Plan(s): Indicate whether the school has an existing long-term facility and/or technology plan, and explain how the proposal ties to the objectives of these plans. Also indicate how funding for this proposal would supplement (not supplant) funding for planned work. Specify the year of the last major facility renovation and other past Low-Performing Schools Bond fund awards, if applicable. If a long-term facility and/or technology plan does not exist, please explain.

The Consolidated School District of New Britain (CSDNB) maintains a five (5) year school improvement plan for each school. The projects listed in this grant application: installation of LED lighting and drop ceiling are listed in the district's Districtwide/school improvement plan. The proposed project in this grant application align with the district's Strategic Plan. One of the Strategic Plan "Pillars" under Operations requires the district to demonstrate safe, effective and efficient operations that create an increased operational efficiency that aligns all resources in support of teaching and learning. LED lighting and drop ceilings supports a safe clean environment for teaching and learning. Student connection to educational environment directly impacts their attendance, student behaviors, and engagement and assessment results.

The CSDNB has several ongoing school improvement projects ongoing at all times up to and including a 53 million dollar proposed school renovation, addition and site improvement project. The projects funded through this grant would not supplant ongoing projects but would be a much needed small supplement to ongoing projects.

Pulaski Middle School was built in 1961 followed by an addition with small renovations of areas within the school in 1992. Portables were added in 1990.

C. Project Description: List all major projects to be undertaken with grant funds, if awarded, clearly providing ALL of the following information for each: (a) project description and justification, (b) major project cost component detail and total cost (include explanation of the basis for how major costs were derived), (c) differentiated priority ranking (High/Med/Low), and (d) proposed timeline (month/year) for completion. Note that priority rankings are relative to included projects, particularly in the event of partial funding. All projects are assumed to be important, so it is expected that projects will not all carry a High priority designation. Additionally, indicate the district's capability and capacity to execute and oversee the project's scope of work. Budget and ED114 Form (Attachment B) must be completed and align precisely with this section.

Pulaski Middle School has 42 classrooms with lightning that lacks energy efficiency. The ceilings in the 12 classrooms where we will be installing drop ceilings are 57 years old. The rationale behind the request for Low Performing Bond dollars is to install energy efficient LED lighting and drop ceilings in 12

classrooms at a cost of \$11,000 per classrooms. This small, yet significant update will increase student outcomes.

CSDNB understands that Pulaski is eligible for \$125,000 through this bond funding, however CSDNB is willing go out to bid to secure financial efficiencies to outfit all 12 rooms at Pulaski as well as LED lighting and drop ceiling projects at Smith and Pulaski.

Cost: \$132,000

- 1) 12 Classrooms with LED lighting and installation of drop ceiling = \$ 132,000

Priority: High

Timeline: Summer of 2019. All work shall be completed prior to start of school year 2019-2020

The District’s Facilities Management staff will coordinate the procurement and installation of the above projects.

D. Funding Context:

- 1. Are any of the projects (or portions of projects) requested in this proposal actively being proposed or awarded through any other federal or state grant or bond funding source, including a prior Low-Performing Schools bond funding grant? Yes No

If so, please list each project with the alternative funding source, amounts requested, date of request or award, and decision/disposition (or “Pending” with anticipated decision date) in the box below.

The projects listed below were awarded and funded through the CSDE Turnaround Office - School Improvements Grants (SIG). They have all been completed and audits have been performed.

	Year 1 <u>2014-2015</u>
Pulaski - School Improvement Grant (SIG)	
4 Chromebook carts	48,000
Painting all classrooms (42)	63,000
Classrooms - drop ceilings and light fixtures replaced	243,000
Auditorium lighting - house and stage	83,000
New auditorium sound system	33,000
Auditorium stage curtains - new/replace	25,000
Auditorium screen for media presentations	5,000
Total	500,000

Pulaski - School Improvement Grant (SIG)	Year 2 <u>2015-2016</u>
Gym Floor repair and rebranding with Pulaski logo	21,360
30 Chromebooks, cart and accessories	11,500
Scoreboard	5,000
Repurposing of new fitness room - wall opening, floor padding, fitness equipment	35,818
2 large screen TVs in cafeteria	3,500
Gym curtain divider on	5,000
Zamboni	7,500
10 security cameras	16,000
Student desks	52,500
Choral risers for stage	5,000
Kidney shape tables and chairs	8,792
Music stands	2,500
Media center floor replacement and rebranding	8,000
50 document cameras	4,230
Air conditioning for new fitness area	7,000
Chairs for choral room	1,000
Broadcast Room for acceleration class	4,300
Cordless microphone system for PD	1,000
Total	200,000

Pulaski - School Improvement Grant (SIG)	Year 3 <u>2016-2018</u>
Cafeteria fans	1,500

56 lab tables	19,400
2 ADA lab tables	1,480
90 chairs for lab tables	14,000
10 Stethoscopes	2,250
Hardware to connect for wireless overhead projectors	3,923
2 Chromebook carts	26,000
Electrical for Computer Room	5,000
Equipment: 2 IMACs 27" 2 Cannon cameras 2 Go Pro cameras 1 Laminator 1 Binding machine 1 color laser printer 1 scanner 12 x 18 1 light table brick art 5 autograph LED light pad support 8 photographic table Tooya	23,447
Total	97,000

2. Has the school previously been the recipient of a Low-Performing Schools Bond award? Yes X
No
If so, what was the month and year of the award? January 22, 2015
3. Have all previously awarded Low-Performing Bond projects in the LEA been completed? Yes X
No
If yes, have final project audit reports been submitted and approved for each? Yes X No

PART III: STATEMENT OF ASSURANCES

**CONNECTICUT STATE DEPARTMENT OF EDUCATION
LOW-PERFORMING SCHOOLS BOND FUNDING COMMON APPLICATION**

PROJECT TITLE: _____

THE APPLICANT: _____ HEREBY ASSURES THAT: _____
_____ (insert Agency/School/CBO Name)

- A.** The applicant has the necessary legal authority to apply for and receive the proposed grant;
- B.** The filing of this application has been authorized by the applicant's governing body, and the undersigned official has been duly authorized to file this application for and on behalf of said applicant, and otherwise to act as the authorized representative of the applicant in connection with this application;
- C.** The activities and services for which assistance is sought under this grant will be administered by or under the supervision and control of the applicant;
- D.** The project will be operated in compliance with all applicable state and federal laws and in compliance with regulations and other policies and administrative directives of the State Board of Education and the Connecticut State Department of Education;
- E.** Grant funds shall not be used to supplant funds normally budgeted by the agency;
- F.** Fiscal control and accounting procedures will be used to ensure proper disbursement of all funds awarded;
- G.** The applicant will submit a final project report (within 60 days of the project completion) and such other reports, as specified, to the Connecticut State Department of Education, including information relating to the project records and access thereto as the Connecticut State Department of Education may find necessary;
- H.** The Connecticut State Department of Education reserves the exclusive right to use and grant the right to use and/or publish any part or parts of any summary, abstract, reports, publications, records and materials resulting from this project and this grant;
- I.** If the project achieves the specified objectives, every reasonable effort will be made to continue the project and/or implement the results after the termination of state/federal funding;
- J.** The applicant will protect and save harmless the State Board of Education from financial loss and expense, including legal fees and costs, if any, arising out of any breach of the duties, in whole or part, described in the application for the grant;
- K.** At the conclusion of each grant period, the applicant will provide for an independent audit report acceptable to the grantor in accordance with Sections 7-394a and 7-396a of the Connecticut General

Statutes, and the applicant shall return to the Connecticut State Department of Education any moneys not expended in accordance with the approved program/operation budget as determined by the audit;

L. Non-discrimination

(a) For purposes of this Section, the following terms are defined as follows:

- i. “Commission” means the Commission on Human Rights and Opportunities;
- ii. “Contract” and “contract” include any extension or modification of the Contract or contract;
- iii. “Contractor” and “contractor” include any successors or assigns of the Contractor or contractor;
- iv. “Gender identity or expression” means a person’s gender-related identity, appearance or behavior, whether or not that gender-related identity, appearance or behavior is different from that traditionally associated with the person’s physiology or assigned sex at birth, which gender-related identity can be shown by providing evidence including, but not limited to, medical history, care or treatment of the gender-related identity, consistent and uniform assertion of the gender-related identity or any other evidence that the gender-related identity is sincerely held, part of a person’s core identity or not being asserted for an improper purpose.
- v. “good faith” means that degree of diligence which a reasonable person would exercise in the performance of legal duties and obligations;
- vi. “good faith efforts” shall include, but not be limited to, those reasonable initial efforts necessary to comply with statutory or regulatory requirements and additional or substituted efforts when it is determined that such initial efforts will not be sufficient to comply with such requirements;
- vii. “marital status” means being single, married as recognized by the State of Connecticut, widowed, separated or divorced;
- viii. “mental disability” means one or more mental disorders, as defined in the most recent edition of the American Psychiatric Association’s “Diagnostic and Statistical Manual of Mental Disorders”, or a record of or regarding a person as having one or more such disorders;
- ix. “minority business enterprise” means any small contractor or supplier of materials fifty-one percent or more of the capital stock, if any, or assets of which is owned by a person or persons: (1) who are active in the daily affairs of the enterprise, (2) who have the power to direct the management and policies of the enterprise, and (3) who are members of a minority, as such term is defined in subsection (a) of C.G.S. § 32-9n; and
- x. “public works contract” means any agreement between any individual, firm or corporation and the State or any political subdivision of the State other than a municipality for construction, rehabilitation, conversion, extension, demolition or repair of a public building, highway or other changes or improvements in real property, or which is financed in whole or in part by the State, including, but not limited to, matching expenditures, grants, loans, insurance or guarantees.

For purposes of this Section, the terms “Contract” and “contract” do not include a contract where each contractor is (1) a political subdivision of the state, including, but not limited to, a municipality, unless the contract is a municipal public works contract or quasi-public agency project contract, (2) any other state, including but not limited to any federally recognized Indian tribal governments, as defined in C.G.S. § 1-267, (3) the federal government, (4) a foreign government, or (5) an agency of a subdivision, state or government described in the immediately preceding enumerated items (1), (2), (3), or (4).

- (b) (1) The Contractor agrees and warrants that in the performance of the Contract such Contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of race, color, religious creed, age, marital status, national origin, ancestry, sex, gender identity or expression, intellectual disability, mental disability or physical disability, including, but not limited to, blindness, unless it is shown by such Contractor that such disability prevents performance of the work involved, in any manner prohibited by the laws of the United States or of the State of Connecticut; and the Contractor further agrees to take affirmative action to insure that applicants with job-related qualifications are employed and that employees are treated when employed without regard to their race, color, religious creed, age, marital status, national origin, ancestry, sex, gender identity or expression, intellectual disability, mental disability or physical disability, including, but not limited to, blindness, unless it is shown by the Contractor that such disability prevents performance of the work involved; (2) the Contractor agrees, in all solicitations or advertisements for employees placed by or on behalf of the Contractor, to state that it is an “affirmative action-equal opportunity employer” in accordance with regulations adopted by the Commission; (3) the Contractor agrees to provide each labor union or representative of workers with which the Contractor has a collective bargaining Agreement or other contract or understanding and each vendor with which the Contractor has a contract or understanding, a notice to be provided by the Commission, advising the labor union or workers’ representative of the Contractor’s commitments under this section and to post copies of the notice in conspicuous places available to employees and applicants for employment; (4) the Contractor agrees to comply with each provision of this Section and C.G.S. §§ 46a-68e and 46a-68f and with each regulation or relevant order issued by said Commission pursuant to C.G.S. §§ 46a-56, 46a-68e, 46a-68f and 46a-86; and (5) the Contractor agrees to provide the Commission on Human Rights and Opportunities with such information requested by the Commission, and permit access to pertinent books, records and accounts, concerning the employment practices and procedures of the Contractor as relate to the provisions of this Section and C.G.S. § 46a-56. If the contract is a public works contract, municipal public works contract or contract for a quasi-public agency project, the Contractor agrees and warrants that he or she will make good faith efforts to employ minority business enterprises as subcontractors and suppliers of materials on such public works or quasi-public agency projects.

- (c) Determination of the Contractor's good faith efforts shall include, but shall not be limited to, the following factors: The Contractor's employment and subcontracting policies, patterns and practices; affirmative advertising, recruitment and training; technical assistance activities and such other reasonable activities or efforts as the Commission may prescribe that are designed to ensure the participation of minority business enterprises in public works projects.
- (d) The Contractor shall develop and maintain adequate documentation, in a manner prescribed by the Commission, of its good faith efforts.
- (e) The Contractor shall include the provisions of subsection (b) of this Section in every subcontract or purchase order entered into in order to fulfill any obligation of a contract with the State and in every subcontract entered into in order to fulfill any obligation of a municipal public works contract for a quasi-public agency project, and such provisions shall be binding on a subcontractor, vendor or manufacturer unless exempted by regulations or orders of the Commission. The Contractor shall take such action with respect to any such subcontract or purchase order as the Commission may direct as a means of enforcing such provisions including sanctions for noncompliance in accordance with C.G.S. § 46a-56, as amended; provided if such Contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the Commission regarding a State contract, the Contractor may request the State of Connecticut to enter into any such litigation or negotiation prior thereto to protect the interests of the State and the State may so enter.
- (f) The Contractor agrees to comply with the regulations referred to in this Section as they exist on the date of this Contract and as they may be adopted or amended from time to time during the term of this Contract and any amendments thereto.
- (g) (1) The Contractor agrees and warrants that in the performance of the Contract such Contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of sexual orientation, in any manner prohibited by the laws of the United States or the State of Connecticut, and that employees are treated when employed without regard to their sexual orientation; (2) the Contractor agrees to provide each labor union or representative of workers with which such Contractor has a collective bargaining Agreement or other contract or understanding and each vendor with which such Contractor has a contract or understanding, a notice to be provided by the Commission on Human Rights and Opportunities advising the labor union or workers' representative of the Contractor's commitments under this section, and to post copies of the notice in conspicuous places available to employees and applicants for employment; (3) the Contractor agrees to comply with each provision of this section and with each regulation or relevant order issued by said Commission pursuant to C.G.S. § 46a-56; and (4) the Contractor agrees to provide the Commission on Human Rights and Opportunities with such information requested by the Commission, and permit access to pertinent books, records and accounts, concerning the

employment practices and procedures of the Contractor which relate to the provisions of this Section and C.G.S. § 46a-56.

- (h) The Contractor shall include the provisions of the foregoing paragraph in every subcontract or purchase order entered into in order to fulfill any obligation of a contract with the State and such provisions shall be binding on a subcontractor, vendor or manufacturer unless exempted by regulations or orders of the Commission. The Contractor shall take such action with respect to any such subcontract or purchase order as the Commission may direct as a means of enforcing such provisions including sanctions for noncompliance in accordance with C.G.S. § 46a-56 as amended; provided, if such Contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the Commission regarding a State contract, the Contractor may request the State of Connecticut to enter into any such litigation or negotiation prior thereto to protect the interests of the State and the State may so enter.

M. The grant award is subject to approval of the Connecticut State Department of Education and availability of state or federal funds.

N. The applicant agrees and warrants that Sections 4-190 to 4-197, inclusive, of the Connecticut General Statutes concerning the Personal Data Act and Sections 10-4-8 to 10-4-10, inclusive, of the Regulations of Connecticut State Agencies promulgated there under are hereby incorporated by reference.

I, the undersigned authorized official, hereby certify that these assurances shall be fully implemented.

Superintendent Signature: _____

Name: *(printed or typed)* _____

Title: *(printed or typed)* _____

Date: _____

APPENDIX A: APPLICATION EVALUATION RUBRIC

Applicants will be evaluated based on clear, complete and specific responses to the application narrative, questions, descriptions and budget. The application is scored holistically, even if comprised of separate projects. Incorporation of projects not aligned to need and strategic intent may impact overall scoring. Each section is rated using the following key:

4 points – Excellent: Specific and comprehensive. Complete, detailed and clearly articulated information regarding criteria. Well-conceived and developed.

3 points – Good: Clearly written with most important and relevant details or requested information provided. Very few questions are not fully explained. A few minor inconsistencies or errors may exist.

2 points – Satisfactory: General, but insufficient detail. Adequate information regarding criteria, but several areas are not sufficiently explained and/or questions remain. Several inconsistencies, weaknesses and/or errors.

1 point – Fair: Unclear and non-specific. Criteria appear to be minimally met, but limited information is provided about approach and strategies. Lacks focus, detail and/or coherence. May contain multiple errors.

0 points – Poor: Does not meet or address the criteria. Fails to provide information, provides inaccurate information, or provides information that requires substantial clarification as to how criteria are met.

Component	Consideration Criteria	Score (0-4)	Weighting	Calculated Score	Max Possible
A. Overall Project Rationale	<ul style="list-style-type: none"> • Projects making a positive impact on student academic outcomes and learning are evaluated most favorably; need for project is clear • Consistency with eligibility and statutory intent guidelines • Supports the school’s strategic improvement plan 		x 10		40
B. Alignment	<ul style="list-style-type: none"> • Sensible project work in the context of the long-term school facility plan and/or technology plan • No project overlap or supplanting 		x 5		20

C. Project Components	<ul style="list-style-type: none"> • Project(s) are aligned with well-conceived programs and rationale/justification is strong • Proposed project work is clearly articulated and necessary to program intent • Project priorities and timelines appear to be realistic and reasonable • Evidence and confidence in district’s ability and capacity to execute project work • Cost estimates are reasonable and tie to a solid basis for estimation; and ties to submitted ED114 • Budget provides adequate detail and clarity on components 		x 15		60
D. School Classification	Add 5 points if school is a SIG-1003(g), SIG-ESSA, or Commissioner’s Network designated school				5
			TOTAL:		125

APPENDIX B: PROJECT BUDGET AND ED114 FORM

Complete the budget template below, providing detailed project and cost information to summarize the proposed bond investment. List descriptions and item quantities in sufficient detail. List costs by their ED114 cost category using the Uniform Chart of Accounts definitions shown below. Only expenditures falling under the designated cost categories will be considered for this application. If you need additional rows for a given cost category, add rows to the template or include as an attachment. A sample table is provided below.

ED114 / BUDGET FORM

LEA GRANTEE NAME: _____

TOWN CODE: _____

GRANT TITLE: Low-Performing Schools/Bond Funds PROJECT TITLE: (School): _____

FUND: 12052

SPID: TBD

BUDGET REFERENCE: TBD

PROGRAM: TBD

CF 1: TBD

CF 2: TBD

CODE	DESCRIPTION	AMOUNT
400	Purchased Property Services:	\$
700	Property: Install drop ceilings in 12 classrooms that are 57 years old at a cost of \$11,000 per classroom	\$132,000
800	Other Objects:	\$

	Project(s) Total:	\$ 132,000
--	--------------------------	-------------------

ED 114 Uniform Charts of Accounts: Please code all expenditures in accordance with the State’s Uniform Charts of Accounts, as summarized below.

CODE:	OBJECT:
400	PURCHASED PROPERTY SERVICES: Services purchased to operate, repair, maintain, and rent property owned or used by the grantee. Persons other than grantee employees perform these services. While a product may or may not result from the transaction, the primary reason for the purchase is the service provided.
700	PROPERTY: Expenditures for acquiring fixed assets, including land or existing buildings, improvements of grounds, initial equipment, additional equipment, and replacement of equipment. In accordance with the Connecticut State Comptroller’s definition equipment, included in this category are all items of equipment (machinery, tools, furniture, vehicles, apparatus, etc.) with a value of over \$5,000.00 and the useful life of more than one year and data processing equipment that has unit price under \$5,000.00 and a useful life of not less than five years.
800	OTHER OBJECTS: Expenditures for goods or services not properly classified in one of the above objects. Included in the category could be expenditures for dues and fees, judgments against a grantee that are not covered by liability insurance, and interest payments on bonds and notes.

EXAMPLE:

ED 114 Category	SAMPLE Project & Cost Description	Amount
400	Install wireless access to computer lab (wiring , routers, 12 access points)	\$30,000
700	Chrome Books (120 @ \$320) and Chrome Book carts (4 @ \$1,000)	\$42,400

2018 (Round 2) Low-Performing Schools Bond Funding Common Application

RFP 816

Public Act (P.A.) 17-2 JSS §389(g) of the Connecticut General Statutes

Application Due Date: January 18, 2019

RFP Published: November 16, 2018

Dianna R. Wentzell
Commissioner of Education
Connecticut State Department of Education
450 Columbus Boulevard | Hartford, CT 06103-1841
www.sde.ct.gov



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AN EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER

The Connecticut State Department of Education is committed to a policy of equal opportunity/affirmative action for all qualified persons. The Connecticut Department of Education does not discriminate in any employment practice, education program, or educational activity on the basis of age, ancestry, color, criminal record (in state employment and licensing), gender identity or expression, genetic information, intellectual disability, learning disability, marital status, mental disability (past or present), national origin, physical disability (including blindness), race, religious creed, retaliation for previously opposed discrimination or coercion, sex (pregnancy or sexual harassment), sexual orientation, veteran status or workplace hazards to reproductive systems, unless there is a bona fide occupational qualification excluding persons in any of the aforementioned protected classes. Inquiries regarding the Connecticut State Department of Education's nondiscrimination policies should be directed to:

Levy Gillespie

Equal Employment Opportunity Director/Americans with Disabilities Coordinator (ADA)
 Connecticut State Department of Education
 450 Columbus Boulevard, Suite 607 | Hartford, CT 06103-1841 | 860-807-2071
Levy.gillespie@ct.gov

Connecticut State Department of Education | Turnaround Office
 Low-Performing Schools Bond Funding Common Application

Public Act (P.A.) 17-2 JSS §389(g) of the Connecticut General Statutes

APPLICATION COVER PAGE		
District/Local Education Agency (LEA):		
New Britain Public Schools		
School Name:	Name of School Principal:	
Slade Middle School	Todd Verdi	
Total Funding Request:		
\$125,000		
Low-Performing School Classification (check those applicable):		
<input type="checkbox"/> Commissioner's Network <input checked="" type="checkbox"/> SIG <input type="checkbox"/> Category 4 Classification <input type="checkbox"/> Category 5 Classification		
Grant Application Contact Person:	Grant Application Contact Title:	
Tricia Putnam	District Talent Coordinator	
Telephone:	E-mail Address:	
Fax Number:		
860.827.2237	putnamp@csdnb.org	
860.612.1530		
School Street Address:	City:	Zip Code:
183 Steel St.	New Britain	06053
Name of Superintendent:		
Nancy Sarra		
Signature of Superintendent:		Date:

Name of Facility and/or Technology Director(s) Contact: (based on relevancy of submitted projects)	
Ray Moore	
E-mail Address:	Telephone:
moore@csdnb.org	860.827.2216

PART I: APPLICATION OVERVIEW

Purpose:

The Connecticut State Department of Education (CSDE) is seeking to support Connecticut's low-performing K-12 public schools by providing grants-in-aid for alterations, repairs, improvements, technology, and equipment to address school site opportunities promoting learning, health and safety for all children in high-quality facilities and 21st century educational environments.

Grant Period:

Funding awarded through this grant application process must be expended by June 30, 2020.

Eligible Applicants:

Applications will be accepted from LEAs on behalf of their low-performing schools. For purposes of this program, a low-performing school is a designated Commissioner's Network, School Improvement Grant (SIG), Category 4 or 5 designated school (including Charter Schools) located in a state-designated Alliance District municipality. School category classifications will follow the assignments published in the 2016-17 CSDE School Categories report. LEAs must submit a separate application for each school they wish to have considered.

Funding and Uses of Funds:

Public Act 17-2, June Special Session, §389(g) authorizes "grants-in-aid to assist targeted local and regional school districts for alterations, repairs, improvements, technology, and equipment in low-performing schools..."

Recognizing that other sources of funding exist for general facility improvements, consideration for this competitive award will be evaluated primarily in support of K-12 student learning-related outcomes. Uses of funds, specifically for Pre-K projects and programs are ineligible for consideration under this grant application.

Eligible expenditures are for prospective work, including:

1. Building alterations that directly support student learning (e.g., science lab, classroom reconfiguration).
2. Technology for instructional or learning use (excludes stand-alone software and licenses).
3. Furniture, fixtures, and equipment to support student learning (note that supplies are ineligible).
4. Playgrounds/playscapes.

LEAs may submit an application requesting up to \$250,000 if the school has not received a Low-Performing Schools Bond award since July 2015. If a school has received a Low-Performing Schools Bond award since July 2015, the application may be submitted for an amount not to exceed \$125,000.

Low-Performing Schools bond funding shall not supplant nor overlap with other grant funding sources, including but not limited to:

- State School Construction Grant Program (including, but not limited to: new construction, portable classrooms, roof replacements, or projects with a primary purpose of ensuring code compliance);
- State of Connecticut Department of Administrative Services (DAS) Grants-in-Aid to Alliance Districts (capital bond funds);
- School Security Grants;

- CSDE High Quality/Common Core Technology Grants;
- Programmatic funding including that from Alliance District ECS Grants, Priority School District Grants, Commissioner's Network, and SIG 1003(a), 1003(g) and/or ESSA federal grants; and/or
- Funds which support standard operating expenses, stand-alone equipment or technology requests, or expendable supplies.

The awarding of funding is contingent upon an application's selection, the availability of funds, and approval by the CSDE and the State Bond Commission.

Additional Application Information:

- A. Application Requirements:** All applications must include the following components to be considered complete and eligible for further review and consideration: (a) a complete and accurate application cover page; (b) a detailed bond funding proposal, including narrative and project/budget information; and (c) a signed statement of assurances.

Applications that do not comply with these requirements may be considered non-responsive and excluded from review. Omission of any required document or form, failure to use required formats for response, or failure to respond to any of the requirements may lead to rejection of the proposal prior to any formal review.

- B. Questions:** Questions regarding this application should be directed in an e-mail to Mike Kent, Education Consultant, CSDE Turnaround Office, at Michael.Kent@ct.gov.

- C. Submission Deadline:** All applications must be submitted by e-mail to Mike Kent, at Michael.Kent@ct.gov, no later than 4:00 p.m. on January 18, 2019. No additions or changes to any application will be allowed after the application due date, unless such modification is specifically requested by the CSDE.

- D. Submission Process:** This application request serves as the instrument through which grant proposals are solicited.

- E. Amendment or Cancellation of the Application:** The CSDE reserves the right to cancel, amend, modify or otherwise change this request at any time if it deems it to be in the best interest of the state to do so. The CSDE, at its option, may seek applicant retraction and/or clarification of any discrepancy or contradiction found during its review of applications. The CSDE may decide, at any time, to start the application process again if in the best interests of the state.

- F. Application Expenses:** Applicants are responsible for all costs and expenses incurred in the preparation of applications and for any subsequent work on the application that is required by CSDE.

- G. Oral Agreement or Arrangements:** Any alleged oral agreements or arrangements made by applicants with any state agency or employee will be disregarded in any state application evaluation or associated grant award.

- H. Applicant Presentation of Supporting Evidence:** Applicants may be invited to present to the CSDE, at the CSDE's full discretion, additional evidence of experience, performance, ability and/or financial surety that the CSDE deems to be necessary or appropriate to fully establish the performance capabilities

represented in their grant proposals.

- I. **Disbursement of Funds:** Once bond grants are approved, disbursement of funds will be subject to satisfaction of any identified contingencies, including the submission and subsequent approval of any outstanding final project audit reports for previously completed Low-Performing Schools bond award projects in any of the LEA's schools. If the school has any uncompleted Low-Performing Schools bond award projects from a prior approval, funding under this application may be held until such other projects are completed, at CSDE's discretion. Note that grant end dates under this application will not be extended in this event.
- J. **Monitoring:** The state may conduct site visits to grantees and sub-grantees funded under this grant program to monitor a school and district's progress and compliance within the intent of the program. Within 60 days of project completion or at the end of the grant period, whichever is earlier, the grantee is required to submit a final project and audit report (template provided by CSDE) to confirm the manner in which funds were utilized. Any funds not expended, or not expended in accordance with the approved budget, must be returned to the state.
- K. **Freedom of Information Act:** All applications shall become the sole property of the state. All of the information contained in an application is subject to the provisions of the Freedom of Information Act (FOIA), Section 1-200 et seq. of the Connecticut General Statutes. FOIA declares that, except as provided by federal law or state statute, records maintained or kept on file by any public agency (as defined in statute) are public records and every person has a right to inspect such records and receive a copy of such records in accordance with the terms of FOIA.

Application Evaluation:

This is a competitive application and not all applications received will be funded. All applications deemed eligible will be evaluated in their entirety using the scoring rubric in Appendix A which includes consideration for Commissioner's Network and SIG-funded schools. Any funding ultimately awarded for specific project work in selected schools is subject to revision, reduction or elimination on a project-by-project basis at the sole discretion of CSDE. Funding considerations include, but are not limited to priorities, cost estimation, conformance to capital appropriation guidelines, and available funding. A funding recommendation from selected applications will then be submitted to the State Bond Commission for final approval. No bond funding may be awarded without such approval.

PART II: LOW-PERFORMING SCHOOLS BOND FUNDING COMMON APPLICATION

- A. Overall Project Narrative and Rationale:** Describe how the proposal supports specific schoolwide needs and goals to increase student outcomes, particularly learning and/or health and safety, and creates a high-quality learning environment for all children in accordance with statutory and stated intent. Explain how the proposed project(s) tie to the formal School Improvement Plan goals and/or Network School Plan (if applicable).

Consolidated School District of New Britain is an urban school district with ten elementary schools, three middle schools and one comprehensive high school. The average age of our buildings is 55 years old. Most of our major renovations occurred in the early to mid-1900's to just a handful of our schools. While our buildings are clean and well-maintained, there is a need to improve the lighting at Smith Elementary School.

Spurred on by the strategic transformation work of external partners working with New Britain High School administration and staff, Superintendent Sarra recognized the need to transform the teaching and learning environment in New Britain. Presently, The Consolidated School District of New Britain is working with external partners to improve the teaching and learning environment so that each child has a high standards, equitable education. Closing the achievement gap is the focus of this large scale change which will fundamentally change how we teach and learning at every level of the organization in New Britain. The aesthetics of our work spaces is no exception to this transformation. That is why it is altogether fitting that our work spaces are conducive to this school improvement initiative and 21st Century Learning standards.

Slade Middle School student body makeup has a high poverty rate, high single parent households, and a high transient population. While not a glamorous request, the Low Performing Bond funding will be used to upgrade the lighting to LED lighting and install drop ceilings at Slade to improve the educational learning environment. Upgrading the LED lighting and installing drop ceilings will offer financial cost saving efficiencies for the district. LED lights are energy efficient, are 80% more efficient than traditional lighting and 95% of the energy in LED's converts into light with only 5% wasted as heat. As result, less energy reduces the power plant demand and decreases greenhouse gas emission. On a student and staff level, LED lighting has proven to reduce stress and anxiety, as well as improve overall mood. Unlike traditional lighting, LED lighting reduces the incidence of migraines and decreases eye strain.

Student and staff engagement is our 'IT' and can be found in all TACO (Talent, Academics, Climate and Culture, Operations) areas of our District Improvement Plan. Upgrading the LED lighting ensures a high quality, 21st Century Learning environment for *all* students. Moreover, energy efficient LED lighting is beneficial to the health and safety of students and staff which contributes to not only a high-quality facility, but also proven to have a positive impact on student engagement and learning. Creating this learning environment will prepare all students to be future-ready through an engaging, personalized, and comprehensive education to improve student achievement.

B. Alignment with School Facility and/or Technology Plan(s): Indicate whether the school has an existing long-term facility and/or technology plan, and explain how the proposal ties to the objectives of these plans. Also indicate how funding for this proposal would supplement (not supplant) funding for planned work. Specify the year of the last major facility renovation and other past Low-Performing Schools Bond fund awards, if applicable. If a long-term facility and/or technology plan does not exist, please explain.

The Consolidated School District of New Britain (CSDNB) maintains a five (5) year school improvement plan for each school. The projects listed in this grant application: installation of LED lighting and drop ceiling are listed in the district's Districtwide/school improvement plan. The proposed project in this grant application align with the district's Strategic Plan. One of the Strategic Plan "Pillars" under Operations requires the district to demonstrate safe, effective and efficient operations that create an increased operational efficiency that aligns all resources in support of teaching and learning. LED lighting and drop ceilings supports a safe clean environment for teaching and learning. Student connection to educational environment directly impacts their attendance, student behaviors, and engagement and assessment results.

The CSDNB has several ongoing school improvement projects ongoing at all times up to and including a 53 million dollar proposed school renovation, addition and site improvement project. The projects funded through this grant would not supplant ongoing projects but would be a much needed small supplement to ongoing projects.

Slade Middle School was built in 1960 followed by an addition with small renovations of areas within the school in 1992. Portables were added in 1990.

C. Project Description: List all major projects to be undertaken with grant funds, if awarded, clearly providing ALL of the following information for each: (a) project description and justification, (b) major project cost component detail and total cost (include explanation of the basis for how major costs were derived), (c) differentiated priority ranking (High/Med/Low), and (d) proposed timeline (month/year) for completion. Note that priority rankings are relative to included projects, particularly in the event of partial funding. All projects are assumed to be important, so it is expected that projects will not all carry a High priority designation. Additionally, indicate the district's capability and capacity to execute and oversee the project's scope of work. Budget and ED114 Form (Attachment B) must be completed and align precisely with this section.

Slade Middle School has 42 classrooms in the entire building with lightning that lacks energy efficiency. The rationale behind the request for Low Performing Bond dollars is to install energy efficient LED lighting and drop ceilings in 25 classrooms at a cost of \$11,000 per classroom. This small, yet significant update will increase student outcomes.

CSDNB understands that Slade is eligible for \$125,000 through this bond funding, however CSDNB is willing go out to bid to secure financial efficiencies to outfit all 25 rooms at Slade as well as LED lighting and drop ceiling projects at Smith and Pulaski.

Cost: \$121,000

- 1) 11 Classrooms with LED lighting and installation of drop ceiling @ \$11,000 per classroom = \$121,000

Cost: \$275,000

- 1) 25 Classrooms with LED lighting and installation of drop ceiling @ \$11,000 = \$ 275,000

Priority: High

Timeline: Summer of 2019. All work shall be completed prior to start of school year 2019-2020

The District's Facilities Management staff will coordinate the procurement and installation of LED lighting and drop ceilings.

D. Funding Context:

- 1. Are any of the projects (or portions of projects) requested in this proposal actively being proposed or awarded through any other federal or state grant or bond funding source, including a prior Low-Performing Schools bond funding grant? Yes X No

If so, please list each project with the alternative funding source, amounts requested, date of request or award, and decision/disposition (or "Pending" with anticipated decision date) in the box below.

The projects listed below were awarded and funded through the CSDE Turnaround Office - School Improvement Grants (SIG). They have all been completed and audits have been performed.

	Year 1 <u>2014-2015</u>
Slade - School Improvement Grant (SIG)	
HVAC replacements and upgrades	60,000
Auditorium stage curtains	10,500
Auditorium house and stage lights	45,000
Auditorium sound system	20,000
Music room sound system (4)	1,500
Bleachers (4)	8,000
Scoreboard	4,000
Refurbishment of scorer's table	1,000
Gym floor restoration	15,000

Gym padded wall safety mats	17,500
Fitness room flooring, electrical and ventilation	70,000
Furniture, technology and padded wall safety wall for Safe room	75,000
Technology and furniture for Pre-Engineering program	50,000
PBIS Room - LED screens, furniture and computers	20,000
120 Chromebooks and 4 Chromebook carts	26,000
STEPS lighting and paing	2,000
Science Room renovations including cabinetry, painting and plumbing	20,000
Cafeteria - LED Screens and paint	6,000
Total	451,500

Slade - School Improvement Grant (SIG)	<u>Year 2</u> <u>2015-2016</u>
Suspended ceilings and light fixtures in 20 rooms	75,000
Repaint school-wide	45,000
HVAC pneumatics and exhaust fans	45,000
Music room renovation	10,000
Student tables, touch tables, furniture	25,000
Total	200,000

2. Has the school previously been the recipient of a Low-Performing Schools Bond award? Yes X
 No
 If so, what was the month and year of the award? January 22, 2015
3. Have all previously awarded Low-Performing Bond projects in the LEA been completed? Yes X
 No
 If yes, have final project audit reports been submitted and approved for each? **Yes X** **No**

PART III: STATEMENT OF ASSURANCES

**CONNECTICUT STATE DEPARTMENT OF EDUCATION
LOW-PERFORMING SCHOOLS BOND FUNDING COMMON APPLICATION**

PROJECT TITLE: _____

THE APPLICANT: _____ HEREBY ASSURES THAT: _____
_____ (insert Agency/School/CBO Name)

- A.** The applicant has the necessary legal authority to apply for and receive the proposed grant;
- B.** The filing of this application has been authorized by the applicant's governing body, and the undersigned official has been duly authorized to file this application for and on behalf of said applicant, and otherwise to act as the authorized representative of the applicant in connection with this application;
- C.** The activities and services for which assistance is sought under this grant will be administered by or under the supervision and control of the applicant;
- D.** The project will be operated in compliance with all applicable state and federal laws and in compliance with regulations and other policies and administrative directives of the State Board of Education and the Connecticut State Department of Education;
- E.** Grant funds shall not be used to supplant funds normally budgeted by the agency;
- F.** Fiscal control and accounting procedures will be used to ensure proper disbursement of all funds awarded;
- G.** The applicant will submit a final project report (within 60 days of the project completion) and such other reports, as specified, to the Connecticut State Department of Education, including information relating to the project records and access thereto as the Connecticut State Department of Education may find necessary;
- H.** The Connecticut State Department of Education reserves the exclusive right to use and grant the right to use and/or publish any part or parts of any summary, abstract, reports, publications, records and materials resulting from this project and this grant;
- I.** If the project achieves the specified objectives, every reasonable effort will be made to continue the project and/or implement the results after the termination of state/federal funding;
- J.** The applicant will protect and save harmless the State Board of Education from financial loss and expense, including legal fees and costs, if any, arising out of any breach of the duties, in whole or part, described in the application for the grant;
- K.** At the conclusion of each grant period, the applicant will provide for an independent audit report acceptable to the grantor in accordance with Sections 7-394a and 7-396a of the Connecticut General

Statutes, and the applicant shall return to the Connecticut State Department of Education any moneys not expended in accordance with the approved program/operation budget as determined by the audit;

L. Non-discrimination

(a) For purposes of this Section, the following terms are defined as follows:

- i. “Commission” means the Commission on Human Rights and Opportunities;
- ii. “Contract” and “contract” include any extension or modification of the Contract or contract;
- iii. “Contractor” and “contractor” include any successors or assigns of the Contractor or contractor;
- iv. “Gender identity or expression” means a person’s gender-related identity, appearance or behavior, whether or not that gender-related identity, appearance or behavior is different from that traditionally associated with the person’s physiology or assigned sex at birth, which gender-related identity can be shown by providing evidence including, but not limited to, medical history, care or treatment of the gender-related identity, consistent and uniform assertion of the gender-related identity or any other evidence that the gender-related identity is sincerely held, part of a person’s core identity or not being asserted for an improper purpose.
- v. “good faith” means that degree of diligence which a reasonable person would exercise in the performance of legal duties and obligations;
- vi. “good faith efforts” shall include, but not be limited to, those reasonable initial efforts necessary to comply with statutory or regulatory requirements and additional or substituted efforts when it is determined that such initial efforts will not be sufficient to comply with such requirements;
- vii. “marital status” means being single, married as recognized by the State of Connecticut, widowed, separated or divorced;
- viii. “mental disability” means one or more mental disorders, as defined in the most recent edition of the American Psychiatric Association’s “Diagnostic and Statistical Manual of Mental Disorders”, or a record of or regarding a person as having one or more such disorders;
- ix. “minority business enterprise” means any small contractor or supplier of materials fifty-one percent or more of the capital stock, if any, or assets of which is owned by a person or persons: (1) who are active in the daily affairs of the enterprise, (2) who have the power to direct the management and policies of the enterprise, and (3) who are members of a minority, as such term is defined in subsection (a) of C.G.S. § 32-9n; and
- x. “public works contract” means any agreement between any individual, firm or corporation and the State or any political subdivision of the State other than a municipality for construction, rehabilitation, conversion, extension, demolition or repair of a public building, highway or other changes or improvements in real property, or which is financed in whole or in part by the State, including, but not limited to, matching expenditures, grants, loans, insurance or guarantees.

For purposes of this Section, the terms “Contract” and “contract” do not include a contract where each contractor is (1) a political subdivision of the state, including, but not limited to, a municipality, unless the contract is a municipal public works contract or quasi-public agency project contract, (2) any other state, including but not limited to any federally recognized Indian tribal governments, as defined in C.G.S. § 1-267, (3) the federal government, (4) a foreign government, or (5) an agency of a subdivision, state or government described in the immediately preceding enumerated items (1), (2), (3), or (4).

- (b) (1) The Contractor agrees and warrants that in the performance of the Contract such Contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of race, color, religious creed, age, marital status, national origin, ancestry, sex, gender identity or expression, intellectual disability, mental disability or physical disability, including, but not limited to, blindness, unless it is shown by such Contractor that such disability prevents performance of the work involved, in any manner prohibited by the laws of the United States or of the State of Connecticut; and the Contractor further agrees to take affirmative action to insure that applicants with job-related qualifications are employed and that employees are treated when employed without regard to their race, color, religious creed, age, marital status, national origin, ancestry, sex, gender identity or expression, intellectual disability, mental disability or physical disability, including, but not limited to, blindness, unless it is shown by the Contractor that such disability prevents performance of the work involved; (2) the Contractor agrees, in all solicitations or advertisements for employees placed by or on behalf of the Contractor, to state that it is an “affirmative action-equal opportunity employer” in accordance with regulations adopted by the Commission; (3) the Contractor agrees to provide each labor union or representative of workers with which the Contractor has a collective bargaining Agreement or other contract or understanding and each vendor with which the Contractor has a contract or understanding, a notice to be provided by the Commission, advising the labor union or workers’ representative of the Contractor’s commitments under this section and to post copies of the notice in conspicuous places available to employees and applicants for employment; (4) the Contractor agrees to comply with each provision of this Section and C.G.S. §§ 46a-68e and 46a-68f and with each regulation or relevant order issued by said Commission pursuant to C.G.S. §§ 46a-56, 46a-68e, 46a-68f and 46a-86; and (5) the Contractor agrees to provide the Commission on Human Rights and Opportunities with such information requested by the Commission, and permit access to pertinent books, records and accounts, concerning the employment practices and procedures of the Contractor as relate to the provisions of this Section and C.G.S. § 46a-56. If the contract is a public works contract, municipal public works contract or contract for a quasi-public agency project, the Contractor agrees and warrants that he or she will make good faith efforts to employ minority business enterprises as subcontractors and suppliers of materials on such public works or quasi-public agency projects.

- (c) Determination of the Contractor's good faith efforts shall include, but shall not be limited to, the following factors: The Contractor's employment and subcontracting policies, patterns and practices; affirmative advertising, recruitment and training; technical assistance activities and such other reasonable activities or efforts as the Commission may prescribe that are designed to ensure the participation of minority business enterprises in public works projects.
- (d) The Contractor shall develop and maintain adequate documentation, in a manner prescribed by the Commission, of its good faith efforts.
- (e) The Contractor shall include the provisions of subsection (b) of this Section in every subcontract or purchase order entered into in order to fulfill any obligation of a contract with the State and in every subcontract entered into in order to fulfill any obligation of a municipal public works contract for a quasi-public agency project, and such provisions shall be binding on a subcontractor, vendor or manufacturer unless exempted by regulations or orders of the Commission. The Contractor shall take such action with respect to any such subcontract or purchase order as the Commission may direct as a means of enforcing such provisions including sanctions for noncompliance in accordance with C.G.S. § 46a-56, as amended; provided if such Contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the Commission regarding a State contract, the Contractor may request the State of Connecticut to enter into any such litigation or negotiation prior thereto to protect the interests of the State and the State may so enter.
- (f) The Contractor agrees to comply with the regulations referred to in this Section as they exist on the date of this Contract and as they may be adopted or amended from time to time during the term of this Contract and any amendments thereto.
- (g) (1) The Contractor agrees and warrants that in the performance of the Contract such Contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of sexual orientation, in any manner prohibited by the laws of the United States or the State of Connecticut, and that employees are treated when employed without regard to their sexual orientation; (2) the Contractor agrees to provide each labor union or representative of workers with which such Contractor has a collective bargaining Agreement or other contract or understanding and each vendor with which such Contractor has a contract or understanding, a notice to be provided by the Commission on Human Rights and Opportunities advising the labor union or workers' representative of the Contractor's commitments under this section, and to post copies of the notice in conspicuous places available to employees and applicants for employment; (3) the Contractor agrees to comply with each provision of this section and with each regulation or relevant order issued by said Commission pursuant to C.G.S. § 46a-56; and (4) the Contractor agrees to provide the Commission on Human Rights and Opportunities with such information requested by the Commission, and permit access to pertinent books, records and accounts, concerning the

employment practices and procedures of the Contractor which relate to the provisions of this Section and C.G.S. § 46a-56.

- (h) The Contractor shall include the provisions of the foregoing paragraph in every subcontract or purchase order entered into in order to fulfill any obligation of a contract with the State and such provisions shall be binding on a subcontractor, vendor or manufacturer unless exempted by regulations or orders of the Commission. The Contractor shall take such action with respect to any such subcontract or purchase order as the Commission may direct as a means of enforcing such provisions including sanctions for noncompliance in accordance with C.G.S. § 46a-56 as amended; provided, if such Contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the Commission regarding a State contract, the Contractor may request the State of Connecticut to enter into any such litigation or negotiation prior thereto to protect the interests of the State and the State may so enter.

M. The grant award is subject to approval of the Connecticut State Department of Education and availability of state or federal funds.

N. The applicant agrees and warrants that Sections 4-190 to 4-197, inclusive, of the Connecticut General Statutes concerning the Personal Data Act and Sections 10-4-8 to 10-4-10, inclusive, of the Regulations of Connecticut State Agencies promulgated there under are hereby incorporated by reference.

I, the undersigned authorized official, hereby certify that these assurances shall be fully implemented.

Superintendent Signature: _____

Name: *(printed or typed)* _____

Title: *(printed or typed)* _____

Date: _____

APPENDIX A: APPLICATION EVALUATION RUBRIC

Applicants will be evaluated based on clear, complete and specific responses to the application narrative, questions, descriptions and budget. The application is scored holistically, even if comprised of separate projects. Incorporation of projects not aligned to need and strategic intent may impact overall scoring. Each section is rated using the following key:

4 points – Excellent: Specific and comprehensive. Complete, detailed and clearly articulated information regarding criteria. Well-conceived and developed.

3 points – Good: Clearly written with most important and relevant details or requested information provided. Very few questions are not fully explained. A few minor inconsistencies or errors may exist.

2 points – Satisfactory: General, but insufficient detail. Adequate information regarding criteria, but several areas are not sufficiently explained and/or questions remain. Several inconsistencies, weaknesses and/or errors.

1 point – Fair: Unclear and non-specific. Criteria appear to be minimally met, but limited information is provided about approach and strategies. Lacks focus, detail and/or coherence. May contain multiple errors.

0 points – Poor: Does not meet or address the criteria. Fails to provide information, provides inaccurate information, or provides information that requires substantial clarification as to how criteria are met.

Component	Consideration Criteria	Score (0-4)	Weighting	Calculated Score	Max Possible
A. Overall Project Rationale	<ul style="list-style-type: none"> • Projects making a positive impact on student academic outcomes and learning are evaluated most favorably; need for project is clear • Consistency with eligibility and statutory intent guidelines • Supports the school’s strategic improvement plan 		x 10		40
B. Alignment	<ul style="list-style-type: none"> • Sensible project work in the context of the long-term school facility plan and/or technology plan • No project overlap or supplanting 		x 5		20

C. Project Components	<ul style="list-style-type: none"> • Project(s) are aligned with well-conceived programs and rationale/justification is strong • Proposed project work is clearly articulated and necessary to program intent • Project priorities and timelines appear to be realistic and reasonable • Evidence and confidence in district’s ability and capacity to execute project work • Cost estimates are reasonable and tie to a solid basis for estimation; and ties to submitted ED114 • Budget provides adequate detail and clarity on components 		x 15		60
D. School Classification	Add 5 points if school is a SIG-1003(g), SIG-ESSA, or Commissioner’s Network designated school				5
			TOTAL:		125

APPENDIX B: PROJECT BUDGET AND ED114 FORM

Complete the budget template below, providing detailed project and cost information to summarize the proposed bond investment. List descriptions and item quantities in sufficient detail. List costs by their ED114 cost category using the Uniform Chart of Accounts definitions shown below. Only expenditures falling under the designated cost categories will be considered for this application. If you need additional rows for a given cost category, add rows to the template or include as an attachment. A sample table is provided below.

ED114 / BUDGET FORM

LEA GRANTEE NAME: _____

TOWN CODE: _____

GRANT TITLE: Low-Performing Schools/Bond Funds PROJECT TITLE: (School): _____

FUND: 12052

SPID: TBD

BUDGET REFERENCE: TBD

PROGRAM: TBD

CF 1: TBD

CF 2: TBD

CODE	DESCRIPTION	AMOUNT
400	Purchased Property Services:	\$
700	<p>Property: t: \$121,000 2) 11 Classrooms with LED lighting and installation of drop ceiling @ \$11,000 per classroom = \$121,000 Cost: \$275,000 1) 25 Classrooms with LED lighting and installation of drop ceiling @ \$11,000 = \$ 275,000</p>	<p>\$121,00</p> <p>\$275,000</p>

800	Other Objects:	\$
	Project(s) Total:	\$121,000 or somewhere in between \$275,000

ED 114 Uniform Charts of Accounts: Please code all expenditures in accordance with the State’s Uniform Charts of Accounts, as summarized below.

CODE:	OBJECT:
400	PURCHASED PROPERTY SERVICES: Services purchased to operate, repair, maintain, and rent property owned or used by the grantee. Persons other than grantee employees perform these services. While a product may or may not result from the transaction, the primary reason for the purchase is the service provided.
700	PROPERTY: Expenditures for acquiring fixed assets, including land or existing buildings, improvements of grounds, initial equipment, additional equipment, and replacement of equipment. In accordance with the Connecticut State Comptroller’s definition equipment, included in this category are all items of equipment (machinery, tools, furniture, vehicles, apparatus, etc.) with a value of over \$5,000.00 and the useful life of more than one year and data processing equipment that has unit price under \$5,000.00 and a useful life of not less than five years.
800	OTHER OBJECTS: Expenditures for goods or services not properly classified in one of the above objects. Included in the category could be expenditures for dues and fees, judgments against a grantee that are not covered by liability insurance, and interest payments on bonds and notes.

EXAMPLE:

ED 114 Category	SAMPLE Project & Cost Description	Amount
400	Install wireless access to computer lab (wiring , routers, 12 access points)	\$30,000
700	Chrome Books (120 @ \$320) and Chrome Book carts (4 @ \$1,000)	\$42,400

2018 (Round 2) Low-Performing Schools Bond Funding Common Application

RFP 816

Public Act (P.A.) 17-2 JSS §389(g) of the Connecticut General Statutes

Application Due Date: January 18, 2019

RFP Published: November 16, 2018

Dianna R. Wentzell
Commissioner of Education
Connecticut State Department of Education
450 Columbus Boulevard | Hartford, CT 06103-1841
www.sde.ct.gov



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AN EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER

The Connecticut State Department of Education is committed to a policy of equal opportunity/affirmative action for all qualified persons. The Connecticut Department of Education does not discriminate in any employment practice, education program, or educational activity on the basis of age, ancestry, color, criminal record (in state employment and licensing), gender identity or expression, genetic information, intellectual disability, learning disability, marital status, mental disability (past or present), national origin, physical disability (including blindness), race, religious creed, retaliation for previously opposed discrimination or coercion, sex (pregnancy or sexual harassment), sexual orientation, veteran status or workplace hazards to reproductive systems, unless there is a bona fide occupational qualification excluding persons in any of the aforementioned protected classes. Inquiries regarding the Connecticut State Department of Education's nondiscrimination policies should be directed to:

Levy Gillespie

Equal Employment Opportunity Director/Americans with Disabilities Coordinator (ADA)
 Connecticut State Department of Education
 450 Columbus Boulevard, Suite 607 | Hartford, CT 06103-1841 | 860-807-2071
Levy.gillespie@ct.gov

Connecticut State Department of Education | Turnaround Office
 Low-Performing Schools Bond Funding Common Application

Public Act (P.A.) 17-2 JSS §389(g) of the Connecticut General Statutes

APPLICATION COVER PAGE		
District/Local Education Agency (LEA):		
New Britain Public Schools		
School Name:	Name of School Principal:	
Smith Elementary	Karen Falvey	
Total Funding Request:		
\$125,000		
Low-Performing School Classification (check those applicable):		
<input type="checkbox"/> Commissioner's Network <input checked="" type="checkbox"/> SIG <input type="checkbox"/> Category 4 Classification <input checked="" type="checkbox"/> Category 5 Classification		
Grant Application Contact Person:	Grant Application Contact Title:	
Tricia Putnam	District Talent Coordinator	
Telephone:	E-mail Address:	
Fax Number:		
860.827.2237	putnamp@csdnb.org	
860.612.1530		
School Street Address:	City:	Zip Code:
140 Rutherford St.	New Britain	06053
Name of Superintendent:		
Nancy Sarra		
Signature of Superintendent:		Date:
Name of Facility and/or Technology Director(s) Contact: (based on relevancy of submitted projects)		

Ray Moore

E-mail Address:

Telephone:

moore@csdnb.org

860.827.2216

PART I: APPLICATION OVERVIEW

Purpose:

The Connecticut State Department of Education (CSDE) is seeking to support Connecticut's low-performing K-12 public schools by providing grants-in-aid for alterations, repairs, improvements, technology, and equipment to address school site opportunities promoting learning, health and safety for all children in high-quality facilities and 21st century educational environments.

Grant Period:

Funding awarded through this grant application process must be expended by June 30, 2020.

Eligible Applicants:

Applications will be accepted from LEAs on behalf of their low-performing schools. For purposes of this program, a low-performing school is a designated Commissioner's Network, School Improvement Grant (SIG), Category 4 or 5 designated school (including Charter Schools) located in a state-designated Alliance District municipality. School category classifications will follow the assignments published in the 2016-17 CSDE School Categories report. LEAs must submit a separate application for each school they wish to have considered.

Funding and Uses of Funds:

Public Act 17-2, June Special Session, §389(g) authorizes "grants-in-aid to assist targeted local and regional school districts for alterations, repairs, improvements, technology, and equipment in low-performing schools..."

Recognizing that other sources of funding exist for general facility improvements, consideration for this competitive award will be evaluated primarily in support of K-12 student learning-related outcomes. Uses of funds, specifically for Pre-K projects and programs are ineligible for consideration under this grant application.

Eligible expenditures are for prospective work, including:

1. Building alterations that directly support student learning (e.g., science lab, classroom reconfiguration).
2. Technology for instructional or learning use (excludes stand-alone software and licenses).
3. Furniture, fixtures, and equipment to support student learning (note that supplies are ineligible).
4. Playgrounds/playscapes.

LEAs may submit an application requesting up to \$250,000 if the school has not received a Low-Performing Schools Bond award since July 2015. If a school has received a Low-Performing Schools Bond award since July 2015, the application may be submitted for an amount not to exceed \$125,000.

Low-Performing Schools bond funding shall not supplant nor overlap with other grant funding sources, including but not limited to:

- State School Construction Grant Program (including, but not limited to: new construction, portable classrooms, roof replacements, or projects with a primary purpose of ensuring code compliance);
- State of Connecticut Department of Administrative Services (DAS) Grants-in-Aid to Alliance Districts (capital bond funds);
- School Security Grants;

- CSDE High Quality/Common Core Technology Grants;
- Programmatic funding including that from Alliance District ECS Grants, Priority School District Grants, Commissioner's Network, and SIG 1003(a), 1003(g) and/or ESSA federal grants; and/or
- Funds which support standard operating expenses, stand-alone equipment or technology requests, or expendable supplies.

The awarding of funding is contingent upon an application's selection, the availability of funds, and approval by the CSDE and the State Bond Commission.

Additional Application Information:

- A. Application Requirements:** All applications must include the following components to be considered complete and eligible for further review and consideration: (a) a complete and accurate application cover page; (b) a detailed bond funding proposal, including narrative and project/budget information; and (c) a signed statement of assurances.

Applications that do not comply with these requirements may be considered non-responsive and excluded from review. Omission of any required document or form, failure to use required formats for response, or failure to respond to any of the requirements may lead to rejection of the proposal prior to any formal review.

- B. Questions:** Questions regarding this application should be directed in an e-mail to Mike Kent, Education Consultant, CSDE Turnaround Office, at Michael.Kent@ct.gov.

- C. Submission Deadline:** All applications must be submitted by e-mail to Mike Kent, at Michael.Kent@ct.gov, no later than 4:00 p.m. on January 18, 2019. No additions or changes to any application will be allowed after the application due date, unless such modification is specifically requested by the CSDE.

- D. Submission Process:** This application request serves as the instrument through which grant proposals are solicited.

- E. Amendment or Cancellation of the Application:** The CSDE reserves the right to cancel, amend, modify or otherwise change this request at any time if it deems it to be in the best interest of the state to do so. The CSDE, at its option, may seek applicant retraction and/or clarification of any discrepancy or contradiction found during its review of applications. The CSDE may decide, at any time, to start the application process again if in the best interests of the state.

- F. Application Expenses:** Applicants are responsible for all costs and expenses incurred in the preparation of applications and for any subsequent work on the application that is required by CSDE.

- G. Oral Agreement or Arrangements:** Any alleged oral agreements or arrangements made by applicants with any state agency or employee will be disregarded in any state application evaluation or associated grant award.

- H. Applicant Presentation of Supporting Evidence:** Applicants may be invited to present to the CSDE, at the CSDE's full discretion, additional evidence of experience, performance, ability and/or financial surety that the CSDE deems to be necessary or appropriate to fully establish the performance capabilities

represented in their grant proposals.

- I. **Disbursement of Funds:** Once bond grants are approved, disbursement of funds will be subject to satisfaction of any identified contingencies, including the submission and subsequent approval of any outstanding final project audit reports for previously completed Low-Performing Schools bond award projects in any of the LEA's schools. If the school has any uncompleted Low-Performing Schools bond award projects from a prior approval, funding under this application may be held until such other projects are completed, at CSDE's discretion. Note that grant end dates under this application will not be extended in this event.
- J. **Monitoring:** The state may conduct site visits to grantees and sub-grantees funded under this grant program to monitor a school and district's progress and compliance within the intent of the program. Within 60 days of project completion or at the end of the grant period, whichever is earlier, the grantee is required to submit a final project and audit report (template provided by CSDE) to confirm the manner in which funds were utilized. Any funds not expended, or not expended in accordance with the approved budget, must be returned to the state.
- K. **Freedom of Information Act:** All applications shall become the sole property of the state. All of the information contained in an application is subject to the provisions of the Freedom of Information Act (FOIA), Section 1-200 et seq. of the Connecticut General Statutes. FOIA declares that, except as provided by federal law or state statute, records maintained or kept on file by any public agency (as defined in statute) are public records and every person has a right to inspect such records and receive a copy of such records in accordance with the terms of FOIA.

Application Evaluation:

This is a competitive application and not all applications received will be funded. All applications deemed eligible will be evaluated in their entirety using the scoring rubric in Appendix A which includes consideration for Commissioner's Network and SIG-funded schools. Any funding ultimately awarded for specific project work in selected schools is subject to revision, reduction or elimination on a project-by-project basis at the sole discretion of CSDE. Funding considerations include, but are not limited to priorities, cost estimation, conformance to capital appropriation guidelines, and available funding. A funding recommendation from selected applications will then be submitted to the State Bond Commission for final approval. No bond funding may be awarded without such approval.

PART II: LOW-PERFORMING SCHOOLS BOND FUNDING COMMON APPLICATION

A. Overall Project Narrative and Rationale: Describe how the proposal supports specific schoolwide needs and goals to increase student outcomes, particularly learning and/or health and safety, and creates a high-quality learning environment for all children in accordance with statutory and stated intent. Explain how the proposed project(s) tie to the formal School Improvement Plan goals and/or Network School Plan (if applicable).

This proposal is a continuation of the previous bond award for Smith Elementary. With this Round 2 Bond funding CSDNB will complete the technology upgrades and funding will give way to lighting upgrades of 10 additional classrooms.

Consolidated School District of New Britain is an urban school district with ten elementary schools, three middle schools and one comprehensive high school. The average age of our buildings is 55 years old. Most of our major renovations occurred in the early to mid-1900's to just a handful of our schools. While our buildings are clean and well-maintained, there is a need to improve the lighting and technology at Smith Elementary School.

Spurred on by the strategic transformation work of external partners working with New Britain High School administration and staff, Superintendent Sarra recognized the need to transform the teaching and learning environment in New Britain. Presently, The Consolidated School District of New Britain is working with external partners to improve the teaching and learning environment so that each child has a high standards, equitable education. Closing the achievement gap is the focus of this large scale change which will fundamentally change how we teach and learning at every level of the organization in New Britain. The aesthetics of our work spaces is no exception to this transformation. That is why it is altogether fitting that our work spaces are conducive to this school improvement initiative and 21st Century Learning standards.

Smith Elementary student body makeup has a high poverty rate, high single parent households, and one of the highest percentage of families renting in New Britain which accounts for Smith having a high transient population. Research shows that a well-lit, visually pleasing classroom setting equipped with the latest technology has a direct and positive impact on student motivation, engagement and concentration. More importantly, a world class classroom has a positive impact on student learning and achievement. In order for our students to compete in a progressive, global economy, students need to connect to the world outside the classroom with authentic learning that ignites their interests and awakens their passions. Classrooms that are aesthetically pleasing equipped with technology has the potential to significantly impact student outcomes.

Upgrading the lighting to LED lighting and installing drop ceilings at Smith will create a high quality, 21st century educational learning environment and does align to the 2018 Low Performing Bond projects and offers financial cost saving efficiencies for the district. LED lights are energy efficient, are 80% more efficient than traditional lighting and 95% of the energy in LED's converts into light with only 5% wasted as heat. As result, less energy reduces the power plant demand and decreases greenhouse gas emission. On a classroom level, LED lighting has proven to reduce stress and anxiety, as well as improve overall mood.

Unlike traditional lighting, LED lighting reduces the incidence of migraines and decreases eye strain.

Completion of whiteboards and tack boards throughout Smith Elementary will create a high quality learning, 21st Century Learning environment as well as equity and access for all students that aligns with the District/School Improvement Plan. This high quality learning environment will prepare all students to be future-ready through an engaging, personalized, and comprehensive education. While research shows the teacher is the most important factor in a student's academic success, up-to-date technology also plays a significant role in ensuring academic success for all. Technology dissolves the walls of the classroom and creates a 21st Century Learning environment proven to have a positive impact on student engagement and learning. There is evidence that shows these small changes can make a big difference in student learning outcomes.

Student and staff engagement is our 'IT' and can be found in all TACO (Talent, Academics, Climate and Culture, Operations) areas of our District Improvement Plan. Upgrading the technology and LED lighting ensures a high quality, 21st century learning environment for all students. Whole school, up-to-date technology creates equity and access for all students and plays a significant role in ensuring academic success for all. Moreover, energy efficient LED lighting is beneficial to the health and safety of students and staff which contributes to not only a high-quality facility, but also will have a positive impact on student engagement and learning. Creating this learning environment will prepare all students to be future-ready through an engaging, personalized, and comprehensive education to improve student achievement.

B. Alignment with School Facility and/or Technology Plan(s): Indicate whether the school has an existing long-term facility and/or technology plan, and explain how the proposal ties to the objectives of these plans. Also indicate how funding for this proposal would supplement (not supplant) funding for planned work. Specify the year of the last major facility renovation and other past Low-Performing Schools Bond fund awards, if applicable. If a long-term facility and/or technology plan does not exist, please explain.

The Consolidated School District of New Britain (CSDNB) maintains a five (5) year school improvement plan for each school. The projects listed in this grant application purchasing of furniture, installing whiteboards and tack boards are listed in the district's Districtwide/school improvement plan. The proposed project in this grant application align with the district's Strategic Plan. One of the Strategic Plan "Pillars" under Operations requires the district to demonstrate safe, effective and efficient operations that create an increased operational efficiency that aligns all resources in support of teaching and learning. LED lighting and updated technology supports an effective and efficient environment for teaching and learning. Student connection to educational environment directly impacts their attendance, student behaviors, and engagement and assessment results.

The CSDNB has several ongoing school improvement projects ongoing at all times up to and including a 53 million dollar proposed school renovation, addition and site improvement project. The projects funded through this grant would not supplant ongoing projects but would be a much needed small supplement to ongoing projects.

Smith Elementary School was built in 1952 followed by an addition with small renovations of areas within the school in 1992.

As previously stated, Smith Elementary School received a Low-Performing School bond funding award in 2018 and funding was used to install state of the art whiteboards and tack boards. The Round 2 bond funding would complete the original Low Performing Bond plan.

- C. Project Description:** List all major projects to be undertaken with grant funds, if awarded, clearly providing ALL of the following information for each: (a) project description and justification, (b) major project cost component detail and total cost (include explanation of the basis for how major costs were derived), (c) differentiated priority ranking (High/Med/Low), and (d) proposed timeline (month/year) for completion. Note that priority rankings are relative to included projects, particularly in the event of partial funding. All projects are assumed to be important, so it is expected that projects will not all carry a High priority designation. Additionally, indicate the district's capability and capacity to execute and oversee the project's scope of work. Budget and ED114 Form (Attachment B) must be completed and align precisely with this section.

--

Smith Elementary has 23 classrooms with lighting that lacks energy efficiency, in addition to, outdated and tired looking tack boards and no whiteboards. Dilapidated tack boards and classrooms with no whiteboard does not create a learning environment that allows for equity and access for the entire student body. The rationale behind the request for Low Performing Bond dollars is to furnish each of the 23 classrooms with updated tack boards to display student work and equip these 23 classrooms with the necessary whiteboard to properly use the existing technology interactively. Having a classroom that is visually pleasing with tack boards to display student work and proper whiteboards for interactive learning will increase student outcomes.

CSDNB understands that Smith is eligible for \$125,000 through this bond funding, however CSDNB is willing go out to bid to secure financial efficiencies to outfit all 23 rooms at Smith as well as the LED lighting and drop ceiling projects at Slade and Pulaski.

Cost Two(2) Projects Total \$125,000

- 1) 6 Classrooms LED lighting and drop ceilings = \$ 11,000
- 2) 6 Classrooms Install Whiteboards and Tack Boards = \$ 10,000

Cost: Two(2) Projects Total \$506,000

- 1) 23 Classrooms LED lighting and drop ceilings = \$ 11,000
- 2) 23 Classrooms Install Whiteboards and Tack Boards = \$ 10,000

Priority: High

Timeline: ASAP-

Using the State of Connecticut procurement bids from DAS for school, CSDNB will secure the
The Districts Facilities Management staff will coordinate the procurement and installation of the furniture

D. Funding Context:

1. Are any of the projects (or portions of projects) requested in this proposal actively being proposed or awarded through any other federal or state grant or bond funding source, including a prior Low-Performing Schools bond funding grant? Yes No

If so, please list each project with the alternative funding source, amounts requested, date of request or award, and decision/disposition (or "Pending" with anticipated decision date) in the box below.

Smith Elementary School received a Low-Performing School bond funding award in 2018 and funding was used to install state of the art whiteboards and tack boards. This work supports a safe clean environment for teaching and learning. The Round 2 bond funding would complete the original Low Performing Bond plan.

2. Has the school previously been the recipient of a Low-Performing Schools Bond award? Yes No

If so, what was the month and year of the award? 2018

3. Have all previously awarded Low-Performing Bond projects in the LEA been completed? Yes No

If yes, have final project audit reports been submitted and approved for each? Yes No

PART III: STATEMENT OF ASSURANCES

**CONNECTICUT STATE DEPARTMENT OF EDUCATION
LOW-PERFORMING SCHOOLS BOND FUNDING COMMON APPLICATION**

PROJECT TITLE: _____

THE APPLICANT: _____ HEREBY ASSURES THAT: _____
_____ (insert Agency/School/CBO Name)

- A.** The applicant has the necessary legal authority to apply for and receive the proposed grant;
- B.** The filing of this application has been authorized by the applicant's governing body, and the undersigned official has been duly authorized to file this application for and on behalf of said applicant, and otherwise to act as the authorized representative of the applicant in connection with this application;
- C.** The activities and services for which assistance is sought under this grant will be administered by or under the supervision and control of the applicant;
- D.** The project will be operated in compliance with all applicable state and federal laws and in compliance with regulations and other policies and administrative directives of the State Board of Education and the Connecticut State Department of Education;
- E.** Grant funds shall not be used to supplant funds normally budgeted by the agency;
- F.** Fiscal control and accounting procedures will be used to ensure proper disbursement of all funds awarded;
- G.** The applicant will submit a final project report (within 60 days of the project completion) and such other reports, as specified, to the Connecticut State Department of Education, including information relating to the project records and access thereto as the Connecticut State Department of Education may find necessary;
- H.** The Connecticut State Department of Education reserves the exclusive right to use and grant the right to use and/or publish any part or parts of any summary, abstract, reports, publications, records and materials resulting from this project and this grant;
- I.** If the project achieves the specified objectives, every reasonable effort will be made to continue the project and/or implement the results after the termination of state/federal funding;
- J.** The applicant will protect and save harmless the State Board of Education from financial loss and expense, including legal fees and costs, if any, arising out of any breach of the duties, in whole or part, described in the application for the grant;
- K.** At the conclusion of each grant period, the applicant will provide for an independent audit report acceptable to the grantor in accordance with Sections 7-394a and 7-396a of the Connecticut General

Statutes, and the applicant shall return to the Connecticut State Department of Education any moneys not expended in accordance with the approved program/operation budget as determined by the audit;

L. Non-discrimination

(a) For purposes of this Section, the following terms are defined as follows:

- i. “Commission” means the Commission on Human Rights and Opportunities;
- ii. “Contract” and “contract” include any extension or modification of the Contract or contract;
- iii. “Contractor” and “contractor” include any successors or assigns of the Contractor or contractor;
- iv. “Gender identity or expression” means a person’s gender-related identity, appearance or behavior, whether or not that gender-related identity, appearance or behavior is different from that traditionally associated with the person’s physiology or assigned sex at birth, which gender-related identity can be shown by providing evidence including, but not limited to, medical history, care or treatment of the gender-related identity, consistent and uniform assertion of the gender-related identity or any other evidence that the gender-related identity is sincerely held, part of a person’s core identity or not being asserted for an improper purpose.
- v. “good faith” means that degree of diligence which a reasonable person would exercise in the performance of legal duties and obligations;
- vi. “good faith efforts” shall include, but not be limited to, those reasonable initial efforts necessary to comply with statutory or regulatory requirements and additional or substituted efforts when it is determined that such initial efforts will not be sufficient to comply with such requirements;
- vii. “marital status” means being single, married as recognized by the State of Connecticut, widowed, separated or divorced;
- viii. “mental disability” means one or more mental disorders, as defined in the most recent edition of the American Psychiatric Association’s “Diagnostic and Statistical Manual of Mental Disorders”, or a record of or regarding a person as having one or more such disorders;
- ix. “minority business enterprise” means any small contractor or supplier of materials fifty-one percent or more of the capital stock, if any, or assets of which is owned by a person or persons: (1) who are active in the daily affairs of the enterprise, (2) who have the power to direct the management and policies of the enterprise, and (3) who are members of a minority, as such term is defined in subsection (a) of C.G.S. § 32-9n; and
- x. “public works contract” means any agreement between any individual, firm or corporation and the State or any political subdivision of the State other than a municipality for construction, rehabilitation, conversion, extension, demolition or repair of a public building, highway or other changes or improvements in real property, or which is financed in whole or in part by the State, including, but not limited to, matching expenditures, grants, loans, insurance or guarantees.

For purposes of this Section, the terms “Contract” and “contract” do not include a contract where each contractor is (1) a political subdivision of the state, including, but not limited to, a municipality, unless the contract is a municipal public works contract or quasi-public agency project contract, (2) any other state, including but not limited to any federally recognized Indian tribal governments, as defined in C.G.S. § 1-267, (3) the federal government, (4) a foreign government, or (5) an agency of a subdivision, state or government described in the immediately preceding enumerated items (1), (2), (3), or (4).

- (b) (1) The Contractor agrees and warrants that in the performance of the Contract such Contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of race, color, religious creed, age, marital status, national origin, ancestry, sex, gender identity or expression, intellectual disability, mental disability or physical disability, including, but not limited to, blindness, unless it is shown by such Contractor that such disability prevents performance of the work involved, in any manner prohibited by the laws of the United States or of the State of Connecticut; and the Contractor further agrees to take affirmative action to insure that applicants with job-related qualifications are employed and that employees are treated when employed without regard to their race, color, religious creed, age, marital status, national origin, ancestry, sex, gender identity or expression, intellectual disability, mental disability or physical disability, including, but not limited to, blindness, unless it is shown by the Contractor that such disability prevents performance of the work involved; (2) the Contractor agrees, in all solicitations or advertisements for employees placed by or on behalf of the Contractor, to state that it is an “affirmative action-equal opportunity employer” in accordance with regulations adopted by the Commission; (3) the Contractor agrees to provide each labor union or representative of workers with which the Contractor has a collective bargaining Agreement or other contract or understanding and each vendor with which the Contractor has a contract or understanding, a notice to be provided by the Commission, advising the labor union or workers’ representative of the Contractor’s commitments under this section and to post copies of the notice in conspicuous places available to employees and applicants for employment; (4) the Contractor agrees to comply with each provision of this Section and C.G.S. §§ 46a-68e and 46a-68f and with each regulation or relevant order issued by said Commission pursuant to C.G.S. §§ 46a-56, 46a-68e, 46a-68f and 46a-86; and (5) the Contractor agrees to provide the Commission on Human Rights and Opportunities with such information requested by the Commission, and permit access to pertinent books, records and accounts, concerning the employment practices and procedures of the Contractor as relate to the provisions of this Section and C.G.S. § 46a-56. If the contract is a public works contract, municipal public works contract or contract for a quasi-public agency project, the Contractor agrees and warrants that he or she will make good faith efforts to employ minority business enterprises as subcontractors and suppliers of materials on such public works or quasi-public agency projects.

- (c) Determination of the Contractor's good faith efforts shall include, but shall not be limited to, the following factors: The Contractor's employment and subcontracting policies, patterns and practices; affirmative advertising, recruitment and training; technical assistance activities and such other reasonable activities or efforts as the Commission may prescribe that are designed to ensure the participation of minority business enterprises in public works projects.
- (d) The Contractor shall develop and maintain adequate documentation, in a manner prescribed by the Commission, of its good faith efforts.
- (e) The Contractor shall include the provisions of subsection (b) of this Section in every subcontract or purchase order entered into in order to fulfill any obligation of a contract with the State and in every subcontract entered into in order to fulfill any obligation of a municipal public works contract for a quasi-public agency project, and such provisions shall be binding on a subcontractor, vendor or manufacturer unless exempted by regulations or orders of the Commission. The Contractor shall take such action with respect to any such subcontract or purchase order as the Commission may direct as a means of enforcing such provisions including sanctions for noncompliance in accordance with C.G.S. § 46a-56, as amended; provided if such Contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the Commission regarding a State contract, the Contractor may request the State of Connecticut to enter into any such litigation or negotiation prior thereto to protect the interests of the State and the State may so enter.
- (f) The Contractor agrees to comply with the regulations referred to in this Section as they exist on the date of this Contract and as they may be adopted or amended from time to time during the term of this Contract and any amendments thereto.
- (g) (1) The Contractor agrees and warrants that in the performance of the Contract such Contractor will not discriminate or permit discrimination against any person or group of persons on the grounds of sexual orientation, in any manner prohibited by the laws of the United States or the State of Connecticut, and that employees are treated when employed without regard to their sexual orientation; (2) the Contractor agrees to provide each labor union or representative of workers with which such Contractor has a collective bargaining Agreement or other contract or understanding and each vendor with which such Contractor has a contract or understanding, a notice to be provided by the Commission on Human Rights and Opportunities advising the labor union or workers' representative of the Contractor's commitments under this section, and to post copies of the notice in conspicuous places available to employees and applicants for employment; (3) the Contractor agrees to comply with each provision of this section and with each regulation or relevant order issued by said Commission pursuant to C.G.S. § 46a-56; and (4) the Contractor agrees to provide the Commission on Human Rights and Opportunities with such information requested by the Commission, and permit access to pertinent books, records and accounts, concerning the

employment practices and procedures of the Contractor which relate to the provisions of this Section and C.G.S. § 46a-56.

- (h) The Contractor shall include the provisions of the foregoing paragraph in every subcontract or purchase order entered into in order to fulfill any obligation of a contract with the State and such provisions shall be binding on a subcontractor, vendor or manufacturer unless exempted by regulations or orders of the Commission. The Contractor shall take such action with respect to any such subcontract or purchase order as the Commission may direct as a means of enforcing such provisions including sanctions for noncompliance in accordance with C.G.S. § 46a-56 as amended; provided, if such Contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the Commission regarding a State contract, the Contractor may request the State of Connecticut to enter into any such litigation or negotiation prior thereto to protect the interests of the State and the State may so enter.

M. The grant award is subject to approval of the Connecticut State Department of Education and availability of state or federal funds.

N. The applicant agrees and warrants that Sections 4-190 to 4-197, inclusive, of the Connecticut General Statutes concerning the Personal Data Act and Sections 10-4-8 to 10-4-10, inclusive, of the Regulations of Connecticut State Agencies promulgated there under are hereby incorporated by reference.

I, the undersigned authorized official, hereby certify that these assurances shall be fully implemented.

Superintendent Signature: _____

Name: *(printed or typed)* _____

Title: *(printed or typed)* _____

Date: _____

APPENDIX A: APPLICATION EVALUATION RUBRIC

Applicants will be evaluated based on clear, complete and specific responses to the application narrative, questions, descriptions and budget. The application is scored holistically, even if comprised of separate projects. Incorporation of projects not aligned to need and strategic intent may impact overall scoring. Each section is rated using the following key:

4 points – Excellent: Specific and comprehensive. Complete, detailed and clearly articulated information regarding criteria. Well-conceived and developed.

3 points – Good: Clearly written with most important and relevant details or requested information provided. Very few questions are not fully explained. A few minor inconsistencies or errors may exist.

2 points – Satisfactory: General, but insufficient detail. Adequate information regarding criteria, but several areas are not sufficiently explained and/or questions remain. Several inconsistencies, weaknesses and/or errors.

1 point – Fair: Unclear and non-specific. Criteria appear to be minimally met, but limited information is provided about approach and strategies. Lacks focus, detail and/or coherence. May contain multiple errors.

0 points – Poor: Does not meet or address the criteria. Fails to provide information, provides inaccurate information, or provides information that requires substantial clarification as to how criteria are met.

Component	Consideration Criteria	Score (0-4)	Weighting	Calculated Score	Max Possible
A. Overall Project Rationale	<ul style="list-style-type: none"> • Projects making a positive impact on student academic outcomes and learning are evaluated most favorably; need for project is clear • Consistency with eligibility and statutory intent guidelines • Supports the school’s strategic improvement plan 		x 10		40
B. Alignment	<ul style="list-style-type: none"> • Sensible project work in the context of the long-term school facility plan and/or technology plan • No project overlap or supplanting 		x 5		20

C. Project Components	<ul style="list-style-type: none"> • Project(s) are aligned with well-conceived programs and rationale/justification is strong • Proposed project work is clearly articulated and necessary to program intent • Project priorities and timelines appear to be realistic and reasonable • Evidence and confidence in district’s ability and capacity to execute project work • Cost estimates are reasonable and tie to a solid basis for estimation; and ties to submitted ED114 • Budget provides adequate detail and clarity on components 		x 15		60
D. School Classification	Add 5 points if school is a SIG-1003(g), SIG-ESSA, or Commissioner’s Network designated school				5
			TOTAL:		125

APPENDIX B: PROJECT BUDGET AND ED114 FORM

Complete the budget template below, providing detailed project and cost information to summarize the proposed bond investment. List descriptions and item quantities in sufficient detail. List costs by their ED114 cost category using the Uniform Chart of Accounts definitions shown below. Only expenditures falling under the designated cost categories will be considered for this application. If you need additional rows for a given cost category, add rows to the template or include as an attachment. A sample table is provided below.

ED114 / BUDGET FORM

LEA GRANTEE NAME: _____

TOWN CODE: _____

GRANT TITLE: Low-Performing Schools/Bond Funds PROJECT TITLE: (School): _____

FUND: 12052

SPID: TBD

BUDGET REFERENCE: TBD

PROGRAM: TBD

CF 1: TBD

CF 2: TBD

CODE	DESCRIPTION	AMOUNT
400	Purchased Property Services:	\$
700	Property: Cost Two(2) Projects Total \$125,000 1) 6 Classrooms LED lighting and drop ceilings = \$ 11,000 2) 6 Classrooms Install Whiteboards and Tack Boards = \$ 10,000	\$125,000
700	Cost: Two(2) Projects Total \$506,000 1) 23 Classrooms LED lighting and drop ceilings = \$ 11,000 2) 23 Classrooms Install Whiteboards and Tack Boards = \$ 10,000	\$506,000

800	Other Objects:	\$
	Project(s) Total:	\$125,000 or somewhere in between \$506,000

ED 114 Uniform Charts of Accounts: Please code all expenditures in accordance with the State’s Uniform Charts of Accounts, as summarized below.

CODE:	OBJECT:
400	PURCHASED PROPERTY SERVICES: Services purchased to operate, repair, maintain, and rent property owned or used by the grantee. Persons other than grantee employees perform these services. While a product may or may not result from the transaction, the primary reason for the purchase is the service provided.
700	PROPERTY: Expenditures for acquiring fixed assets, including land or existing buildings, improvements of grounds, initial equipment, additional equipment, and replacement of equipment. In accordance with the Connecticut State Comptroller’s definition equipment, included in this category are all items of equipment (machinery, tools, furniture, vehicles, apparatus, etc.) with a value of over \$5,000.00 and the useful life of more than one year and data processing equipment that has unit price under \$5,000.00 and a useful life of not less than five years.
800	OTHER OBJECTS: Expenditures for goods or services not properly classified in one of the above objects. Included in the category could be expenditures for dues and fees, judgments against a grantee that are not covered by liability insurance, and interest payments on bonds and notes.

EXAMPLE:

ED 114 Category	SAMPLE Project & Cost Description	Amount
400	Install wireless access to computer lab (wiring , routers, 12 access points)	\$30,000
700	Chrome Books (120 @ \$320) and Chrome Book carts (4 @ \$1,000)	\$42,400



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Ryan Langer (Partnerships) for approval at the Regular Board Meeting on January 7, 2019

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale (Alignment to District Strategic Plan)

Downes Construction will donate \$12,000 to honor one building designee in 12 schools. Administrators were asked to nominate a staff member who is an unsung hero within their school who illustrates passion towards creating a positive environment, is resilient, empowers families and is engaged in student success. Each of the 12 schools will receive \$1,000 for that staff member to use in their classroom.

Schools include: Brookside, Chamberlain, DiLoreto, Gaffney, Holmes, Jefferson, Lincoln, NBTC, Northend, Smalley, Smith, Vance. This donation was made possible through a connection with The Ana Grace Project at these schools.

Financial Information

The total is \$12,000 and the funding source is Downes Construction

Committee Review

This was not reviewed by any subcommittee.

New Britain Board of Education

Nicole Rodriguez - President | Nicholas Mercier – Vice President | Gayle Sanders-Connolly - Secretary
Catherine Cheney | Merrill Gay | Yvonne Muniz | Annie S. Parker | Nancy Rodriguez | James Sanders Jr. | Violet Jiménez Sims



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Ryan Langer (Partnerships) for approval at the Regular Board Meeting on January 7, 2019

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale (Alignment to District Strategic Plan)

The Ana Grace Project will donate \$1,000 to honor one building designee at Satellite Careers Academy. The administrator was asked to nominate a staff member who is an unsung hero within SCA who illustrates passion towards creating a positive environment, is resilient, empowers families and is engaged in student success. SCA will receive \$1,000 for that staff member to use in their classroom.

Financial Information

The total is \$1,000 and the funding source is The Ana Grace Project

Committee Review

This was not reviewed by any subcommittee.

New Britain Board of Education

Nicole Rodriguez - President | Nicholas Mercier – Vice President | Gayle Sanders-Connolly - Secretary
Catherine Cheney | Merrill Gay | Yvonne Muniz | Annie S. Parker | Nancy Rodriguez | James Sanders Jr. | Violet Jiménez Sims



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Manuel Zaldivar (Partnerships) for approval at the Regular Board Meeting on January 7, 2019

Type of Memorandum

Acceptance of Donation

Background and Purpose/Rationale (Alignment to District Strategic Plan)

Every year, J.B. Hunt TransportI has a contest for their drivers in which they can nominate their children's classes for a \$500 donation in school supplies. They call the contest Adopt-a-Class. This year, a Chamberlain Elementary school 1st grade classroom was chosen as an Adopt-a-Class winner!

Edwin Cabellero nominated his son Edwin's 1st grade classroom to receive the donation of \$500 worth of school supplies. The teacher will create a wish list for supplies. Those will be delivered to the school on a future date.

Students will write thank you cards to the company and reflect on how those supplies will support their academic progress.

Financial Information

The total is \$500.00 and the funding source is J.B. Hunt Transport Adopt-A-Class

Committee Review

This was not reviewed by any subcommittee.

New Britain Board of Education

Nicole Rodriguez - President | Nicholas Mercier – Vice President | Gayle Sanders-Connolly - Secretary
Catherine Cheney | Merrill Gay | Yvonne Muniz | Annie S. Parker | Nancy Rodriguez | James Sanders Jr. | Violet Jiménez Sims



**CONSOLIDATED
SCHOOL DISTRICT
— OF —
NEW BRITAIN**

NEW BUSINESS



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Raymond L. Moore (Operations) for approval at the Regular Board Meeting on January 7, 2019

Type of Memorandum

Other - Authorization to Proceed

Background and Purpose/Rationale (Alignment to District Strategic Plan)

The Superintendent is proposing moving the New Britain Transition Center program, currently located in the Pulaski Portable building, into the Slade Portable building. The Adult Education program, currently located in the Slade Portable building, will move to the Roosevelt Campus and may occupy the space currently used by Smalley's six kindergarten classes. Beginning school year 2019, the six kindergarten classes currently located at Roosevelt will return back to the newly renovated Smalley Elementary School. Both the Slade and Pulaski portable buildings are the same size.

We are requesting the Board of Education authorize Facilities to convert the Pulaski Portable building into a districtwide kitchen facility for Whitsons to prepare breakfast, lunch, limited dinners, and summer school meals. During the school year, Whitsons prepares approximately 16,000 meals a day and during the summer Whitsons prepares roughly 4,000 meals a day for various programs.

Kaestle Boos Architects of New Britain is currently working on schematic drawings in order to prepare a cost estimate to convert the Pulaski Portable building into a kitchen and to erect adequate space for dry goods, refrigeration and freezer areas for Whitsons to prepare their daily meals. Tractor trailers deliver daily food and supplies to Whitsons in order to prepare these meals. Our existing facilities are not adequate to meet the growing needs of our food service vendor, therefore, we are requesting the Board of Education's authorization to proceed with schematic drawings and cost estimates for this project.

Committee Review

This was reviewed by the Finance Subcommittee on December 18, 2018.

New Britain Board of Education

Nicole Rodriguez - President | Nicholas Mercier – Vice President | Gayle Sanders-Connolly - Secretary
Catherine Cheney | Merrill Gay | Yvonne Muniz | Annie S. Parker | Nancy Rodriguez | James Sanders Jr. | Violet Jiménez Sims



CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN

Board Memorandum

Submitted by Nancy Sarra / Kevin Kane (Operations) for approval at the Regular Board Meeting on January 7, 2019

Type of Memorandum

Other - Submission of Board of Education Capital Improvement Projects 2019-2020

Background and Purpose/Rationale (Alignment to District Strategic Plan)

Annually, the Board of Education should be submitting, along with the Annual Operating Budget, a Capital Projects List. Detailed below are the two categories of projects for Capital Projects.

The Superintendent is asking the Board of Education to submit to the City a Capital Projects List with the 2019-2020 Board of Education Operating Budget. The first category of our Capital Projects to be submitted consists of three portable buildings - one at Chamberlain, one at Holmes and one at Jefferson. The total cost to build the three buildings is estimated to be \$4,080,000.

The second category of Capital Projects is the re-roofing of six of our schools. The schools include Chamberlain, Holmes, Jefferson, Pulaski, Roosevelt and Slade. The roofs on the six schools are over 20 years old, are leaking and need to be replaced. See attached detail regarding the estimated cost to replace the 6 roofs is \$13,991,991.

Both projects are eligible for reimbursement through the Office of School Construction. Our current reimbursement rate is 79.27% of eligible expenses.

Committee Review

This was not reviewed by any subcommittee.

[1-3-19 Estimated Costs of Reroof Projects - Gayle West.pdf](#)

New Britain Board of Education

Nicole Rodriguez - President | Nicholas Mercier – Vice President | Gayle Sanders-Connolly - Secretary
Catherine Cheney | Merrill Gay | Yvonne Muniz | Annie S. Parker | Nancy Rodriguez | James Sanders Jr. | Violet Jiménez Sims

Consolidated School District of New Britain

Reroof Projects - BOE F&F Committee Approved

State Project No.	089-XXXX	089-XXXX	089-XXXX	089-XXXX	089-XXXX	089-XXXX	
School	Pulaski	Slade	Roosevelt	Chamberlain	Holmes	Jefferson	Total
Non Metal Roof	66,430SF	64,846SF	53,812SF	54,930SF	67,832SF	63,837SF	371,687SF
Metal Roof Section	20,604SF	20,234SF	19,763SF				60,601SF
Personnel Services	24,500	24,500	24,500	24,500	24,500	24,500	147,000
Architectural & Engineering	100,276	120,770	106,218	70,000	129,800	88,104	615,168
Construction Contract	2,024,687	2,438,400	2,144,600	1,494,950	1,901,100	1,778,863	11,782,600
Other Professional services	6,000	6,000	6,000	6,000	8,000	6,000	38,000
Building Permits and Fees	16,000	22,000	16,500	11,500	15,000	13,500	94,500
Contingency	95,501	115,018	101,160	75,000	90,000	83,908	560,587
Financing Costs & Bonding	129,082	155,320	136,656	95,780	123,647	113,651	754,136
	2,396,046	2,882,008	2,535,634	1,777,730	2,292,047	2,108,526	13,991,991
Jan 3, 2019 Fin & Facilities							

